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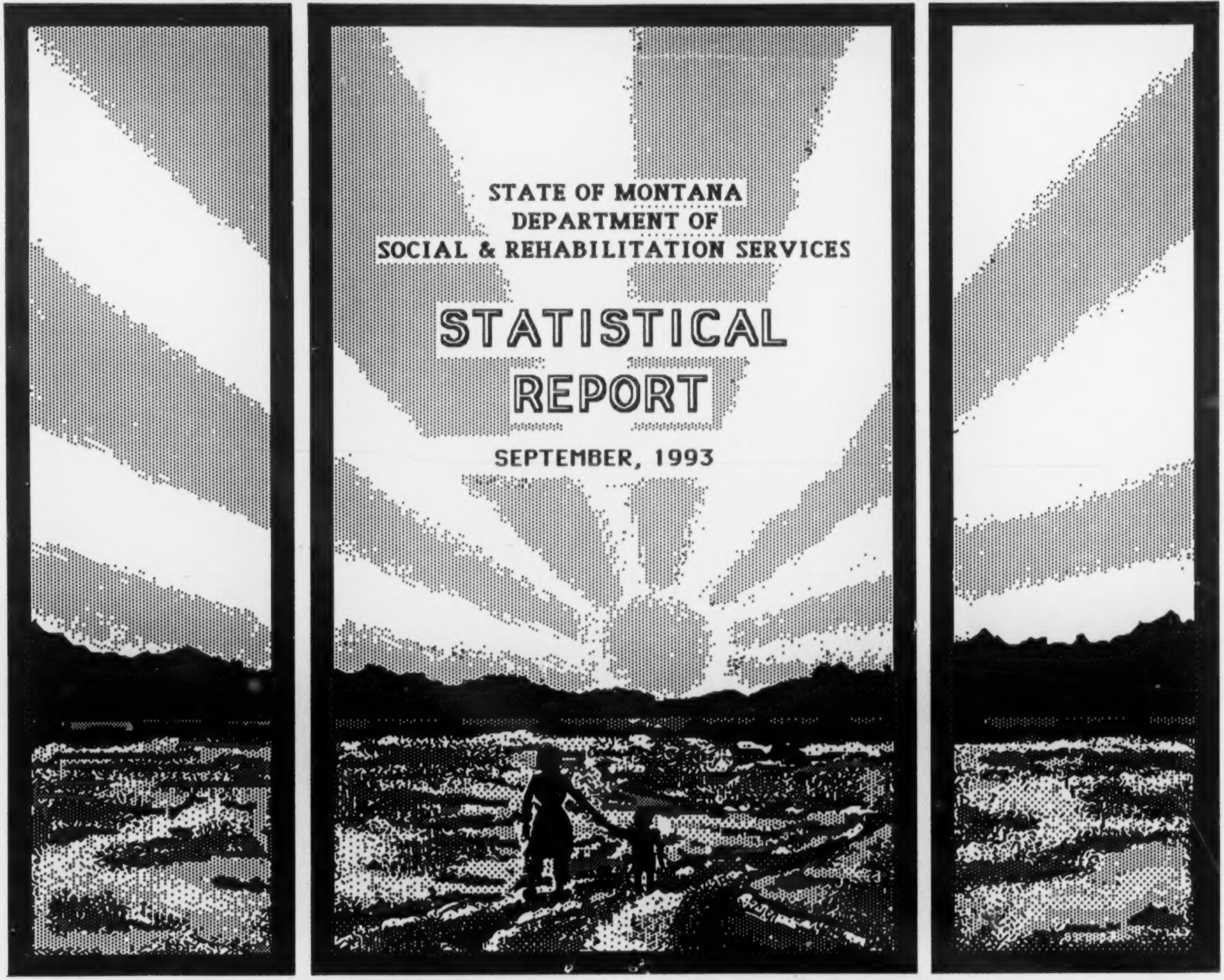
SEPTEMBER, 1993



STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

SEPTEMBER, 1993

DIRECTOR.. **Peter S. Blouke, Ph.D.**

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT	Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES	Mike Hanshew
FAMILY ASSISTANCE	Roger La Voie
MEDICAID SERVICES	Nancy Ellery
REHABILITATIVE/VISUAL SERVICES	Joe Mathews
SUPPORT SERVICES	Vacant

MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES **BOX 4210** **HELENA, MT 59604-4210** **(406) 444-5622**

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day–to–day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public–Assistance –– food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non–Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITAION: Evaluation, counseling, training, and medical treatment of people 16 years of age or older to assist entry into the job market.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low–vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self–sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Mary Ellen Ross at (406)–444–3424.

TABLE OF CONTENTS

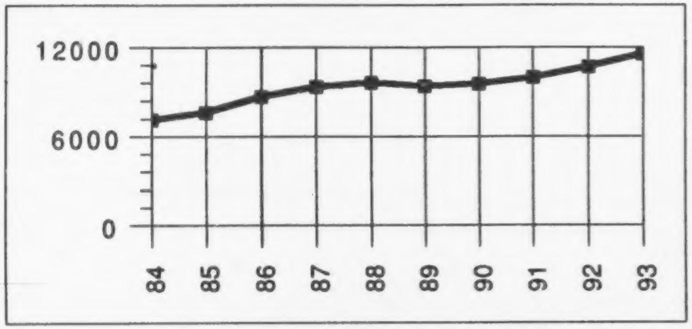
FIGURE 1	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	1
FIGURE 2	MEDICAL ASSISTANCE (MA)	2
FIGURE 3	FOOD STAMPS (FS)	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4
TABLE 2	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY UNEMPLOYED AND REGULAR CASES	5 & 6
TABLE 3	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	7 & 8
TABLE 4	MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO	9 & 10
TABLE 5	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE	11, 12, 13, 14 15, 16, 17 & 18
TABLE 6	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILTY	19 & 20
FIGURE 4	MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE	21
TABLE 7	PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)	22
TABLE 8	NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY	23 & 24
TABLE 9	DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY	25 & 26
TABLE 10	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	27 & 28
FIGURE 5	LOW INCOME ENERGY ASSISTANCE	29
PART II	TABLE OF CONTENTS	

PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OFFICE OF MANAGEMENT ANALYSIS & SYSTEMS

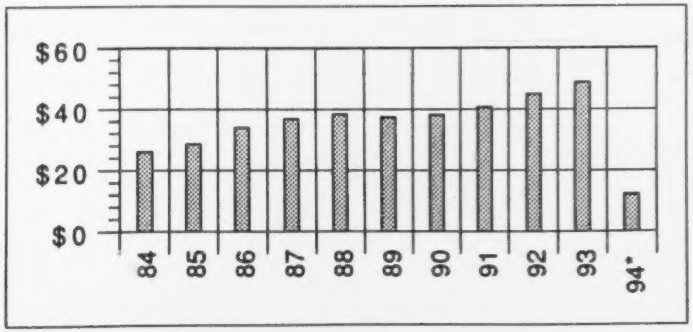
AID TO FAMILIES WITH DEPENDENT CHILDREN

Figure 1 **September, 1993**

AFDC CASES - FISCAL YEAR AVERAGES

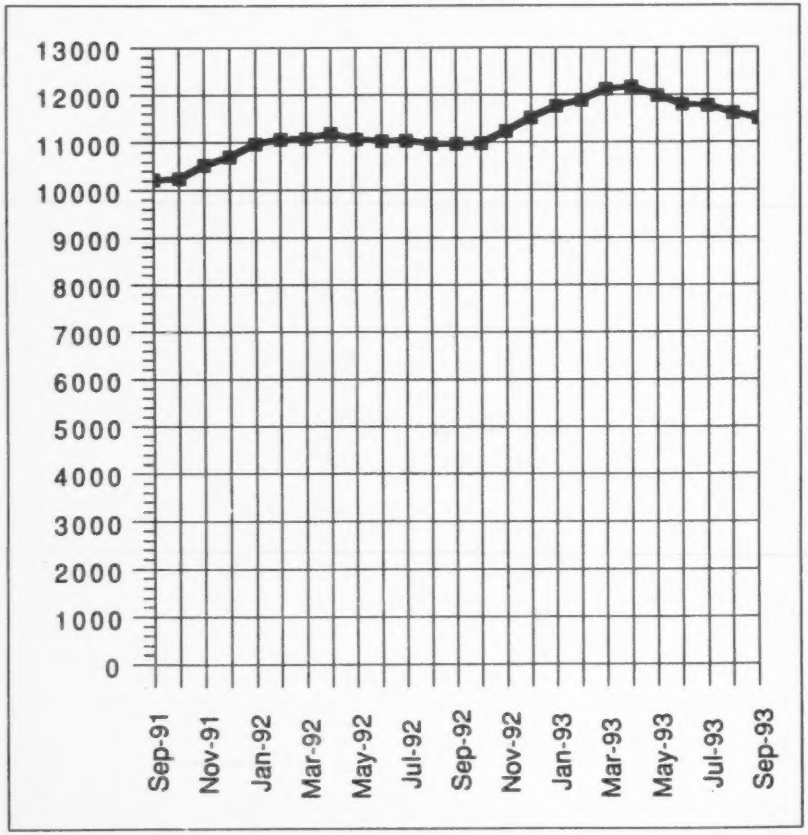


AFDC FISCAL YEAR PAYMENTS (Millions)



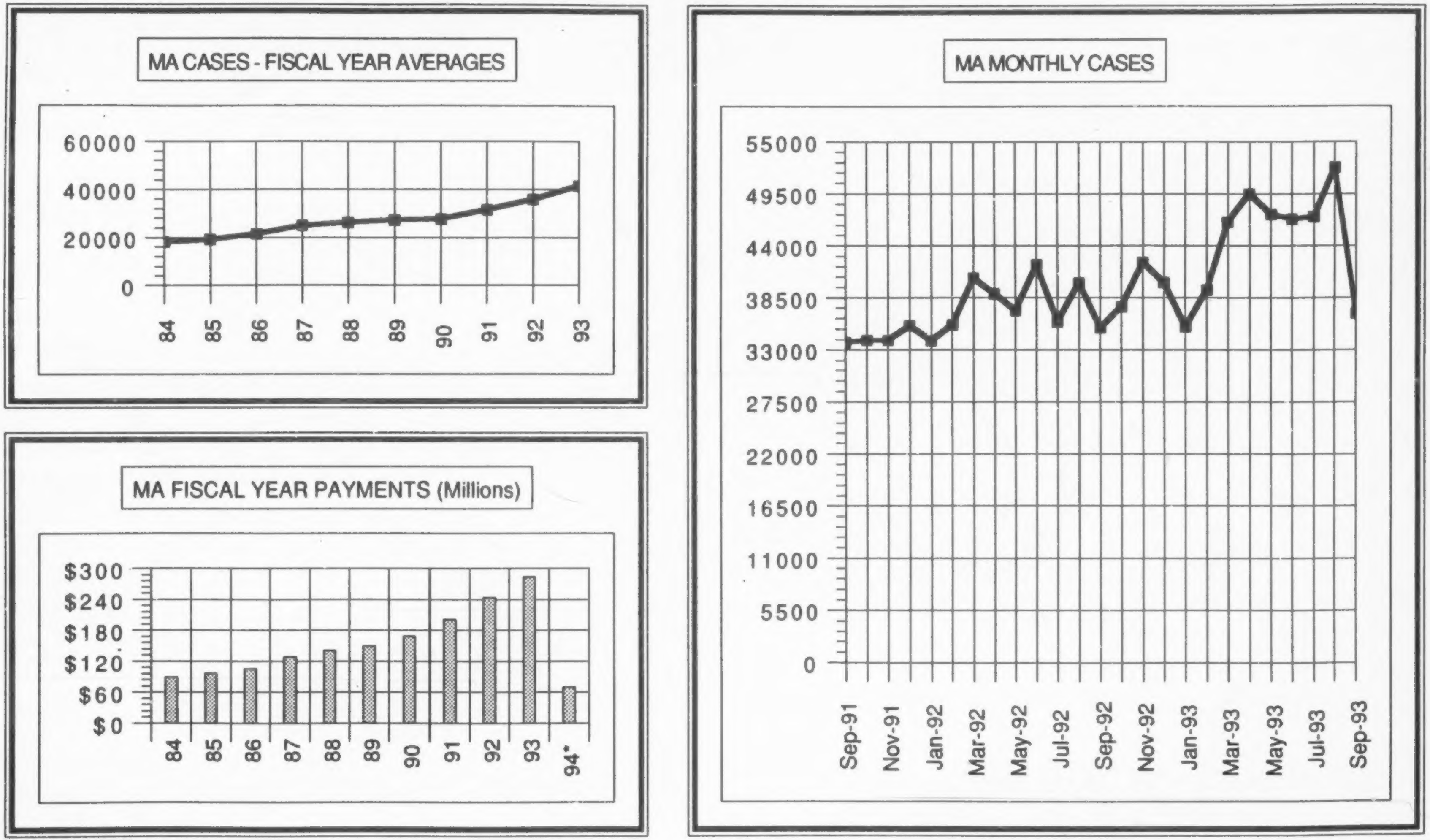
*Year-to-Date

AFDC MONTHLY CASES



MEDICAL ASSISTANCE

Figure 2 September, 1993



MA CASES - FISCAL YEAR AVERAGES

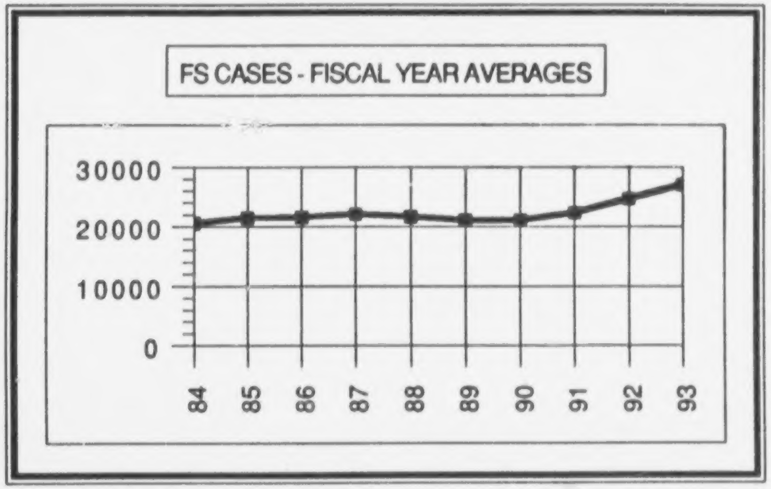
MA FISCAL YEAR PAYMENTS (Millions)

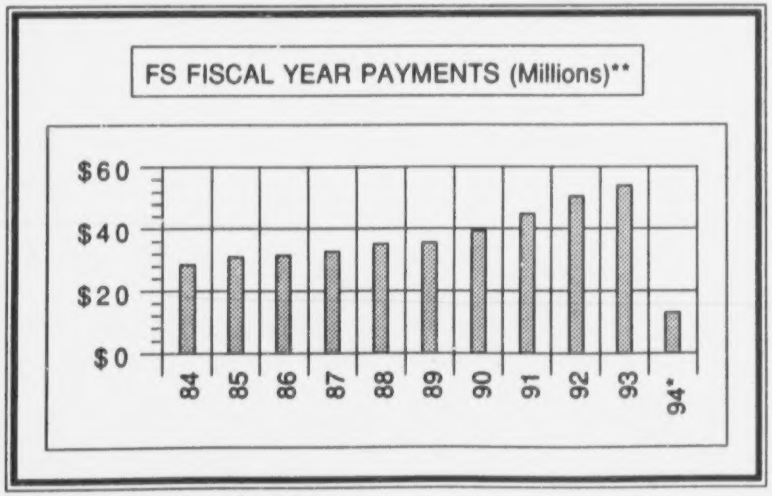
MA MONTHLY CASES

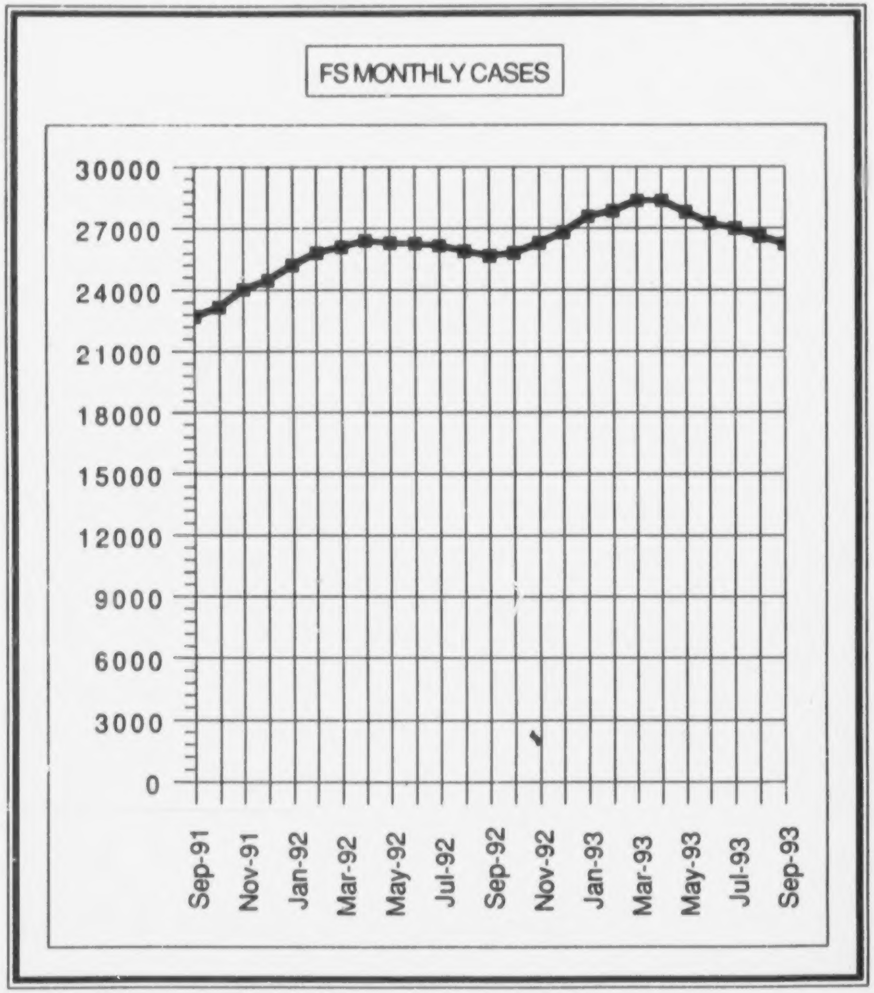
*Year-to-Date

FOOD STAMPS

Figure 3 September, 1993


FS CASES - FISCAL YEAR AVERAGES


FS FISCAL YEAR PAYMENTS (Millions)**


FS MONTHLY CASES

* Year-to-Date
**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care
SEPTEMBER
1993

				PERCENT OF CHANGE	
OBLIGATIONS INCURRED	SEPTEMBER 1993	AUGUST 1993	SEPTEMBER 1992	AUGUST 1993	SEPTEMBER 1992
All Public Assistance	$26,697,793	$38,417,071	$28,497,071	−30.5%	−6.3%
AFDC	$3,947,197	$3,987,686	$3,879,992	−1.0%	1.7%
Regular AFDC	$3,526,680	$3,544,823	$3,459,603	−0.5%	1.9%
AFDC Unemployed Parent	$420,517	$442,863	$420,389	−5.0%	0.0%
Medicaid***	$18,302,898	$29,884,418	$20,207,627	−38.8%	−9.4%
Food Stamps*	$4,209,589	$4,347,430	$4,184,477	−3.2%	0.6%
Day Care**	$238,109	$197,537	$224,975	20.5%	5.8%
NUMBER OF CASES					
AFDC	11,499	11,612	10,962	−1.0%	4.9%
Regular AFDC	10,538	10,600	10,016	−0.6%	5.2%
AFDC Unemployed Parent	961	1,012	946	−5.0%	1.6%
Medicaid	36,846	52,245	35,319	−29.5%	4.3%
Food Stamps	26,197	26,585	25,634	−1.5%	2.2%
Day Care	1,745	1,514	1,630	15.3%	7.1%
AVERAGE PAYMENTS					
AFDC	$343.26	$343.41	$353.95	−0.0%	−3.0%
Regular AFDC	$334.66	$334.42	$345.41	0.1%	−3.1%
AFDC Unemployed Parent	$437.58	$437.61	$444.39	−0.0%	−1.5%
Medicaid	$496.74	$572.01	$572.15	−13.2%	−13.2%
Food Stamps	$160.69	$163.53	$163.24	−1.7%	−1.6%
YEAR TO DATE PAYMENTS					
AFDC	$12,128,886	$8,181,689	$11,729,309	48.2%	3.4%
Regular AFDC	$10,775,518	$7,248,838	$10,411,288	48.7%	3.5%
AFDC Unemployed Parent	$1,353,368	$932,851	$1,318,021	45.1%	2.7%
Medicaid	$70,071,209	$51,768,311	$66,909,062	35.4%	4.7%
Food Stamps	$12,964,862	$8,755,273	$12,850,622	48.1%	0.9%
Day Care	$633,867	$395,758	$553,906	60.2%	14.4%

*Coupon value

**Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report.

***Medicaid figures for September 1993 are based on 3 weekly payrolls. Figures for August 1993 are based on 5 weekly payrolls. Figures for September 1992 are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

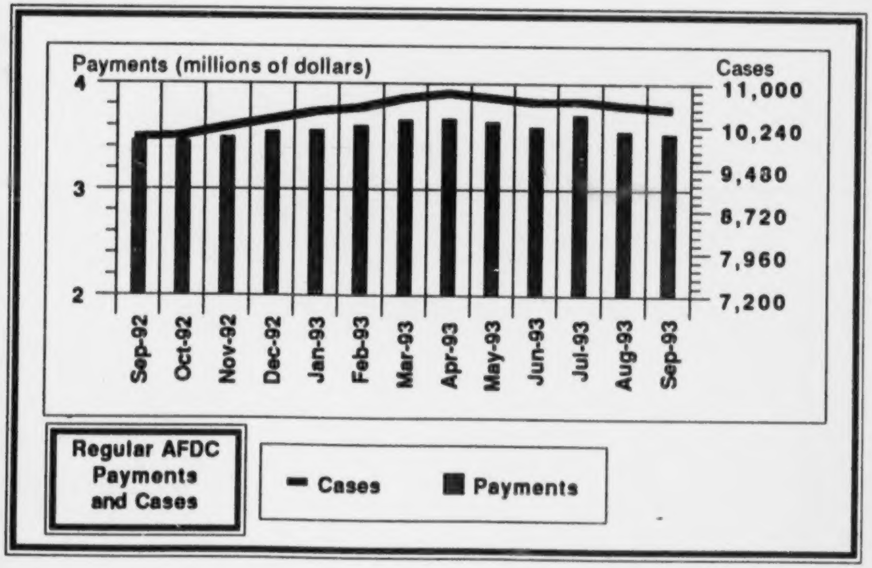
SEPTEMBER, 1993

	TOTAL				REGULAR				UNEMPLOYED PARENT			
COUNTY	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.........	100	104	164	$31,920	92	91	149	$29,302	8	13	15	$2,618
BIG HORN..............	495	449	1,021	$170,982	479	420	969	$163,160	16	29	52	$7,822
BLAINE...................	205	180	400	$65,767	203	176	396	$65,172	2	4	4	$595
BROADWATER........	46	56	88	$17,181	39	42	70	$13,817	7	14	18	$3,364
CARBON	77	82	145	$26,390	71	70	125	$23,436	6	12	20	$2,954
CARTER	6	6	9	$1,566	4	3	6	$987	2	3	3	$579
CASCADE................	1,160	1,189	2,210	$387,797	1,078	1,042	1,996	$356,100	82	147	212	$31,697
CHOUTEAU............	22	19	36	$6,586	22	19	36	$6,586	0	0	0	$0
CUSTER.................	186	206	351	$60,104	163	162	297	$50,305	23	44	54	$9,799
DANIELS..................	11	11	19	$3,426	11	11	19	$3,426	0	0	0	$0
DAWSON.................	91	103	175	$30,854	78	78	142	$26,368	13	25	33	$4,486
DEER LODGE..........	175	184	329	$58,150	157	151	290	$50,705	18	33	39	$7,445
FALLON...................	17	19	38	$6,131	15	15	32	$5,366	2	4	6	$765
FERGUS..................	65	65	125	$19,278	57	49	102	$16,200	8	16	23	$3,078
FLATHEAD.............	709	707	1,304	$238,975	653	610	1,168	$215,589	56	97	136	$23,386
GALLATIN................	304	301	531	$102,451	302	299	525	$101,658	2	2	6	$793
GARFIELD..............	3	3	4	$1,037	3	3	4	$1,037	0	0	0	$0
GLACIER................	596	553	1,192	$202,717	553	471	1,062	$181,312	43	82	130	$21,405
GOLDEN VALLEY....	4	5	9	$1,770	3	3	6	$1,203	1	2	3	$567
GRANITE................	23	25	46	$7,796	19	17	33	$5,389	4	8	13	$2,407
HILL........................	388	381	775	$132,307	361	334	695	$120,539	27	47	80	$11,768
JEFFERSON............	63	70	131	$22,677	57	59	121	$20,703	6	11	10	$1,974
JUDITH BASIN.........	12	14	33	$5,206	10	10	29	$4,238	2	4	4	$968
LAKE.......................	505	523	987	$175,051	456	430	877	$154,327	49	93	110	$20,724
LEWIS & CLARK......	581	600	1,062	$190,591	528	502	946	$170,357	53	98	116	$20,234
LIBERTY..................	2	1	3	$289	2	1	3	$289	0	0	0	$0
LINCOLN.................	319	352	647	$121,651	273	268	525	$98,781	46	84	122	$22,870
MADISON...............	27	30	54	$9,399	24	24	45	$8,085	3	6	9	$1,314
MCCONE................	9	6	18	$2,229	9	6	18	$2,229	0	0	0	$0
MEAGHER	4	4	9	$1,637	4	4	9	$1,637	0	0	0	$0
MINERAL................	72	85	147	$26,314	54	53	102	$17,979	18	32	45	$8,335
MISSOULA.............	1,186	1,287	2,298	$421,797	1,055	1,029	1,940	$361,495	131	258	358	$60,302
MUSSELSHELL......	38	41	69	$15,682	34	33	58	$13,689	4	8	11	$1,993
PARK.......................	137	128	249	$42,966	132	119	239	$41,031	5	9	10	$1,935
PETROLEUM...........	1	1	1	$318	1	1	1	$318	0	0	0	$0
PHILLIPS.................	54	59	94	$18,371	52	55	87	$17,447	2	4	7	$924
PONDERA...............	103	104	223	$35,902	89	78	174	$28,666	14	26	49	$7,236
POWDER RIVER.....	6	8	14	$2,638	5	6	12	$2,204	1	2	2	$434
POWELL.................	61	58	115	$20,319	56	50	100	$18,272	5	8	15	$2,047
PRAIRIE..................	3	3	4	$672	2	1	2	$381	1	2	2	$291
RAVALLI..................	272	273	514	$97,280	254	242	470	$89,290	18	31	44	$7,990
RICHLAND..............	85	91	151	$28,213	82	85	145	$26,911	3	6	6	$1,302
ROOSEVELT...........	524	500	1,110	$185,919	491	437	1,005	$169,423	33	63	105	$16,496
ROSEBUD..............	239	218	494	$79,901	218	179	422	$69,868	21	39	72	$10,033

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

SEPTEMBER, 1993

	TOTAL				REGULAR				UNEMPLOYED PARENT			
COUNTY	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS................	129	142	261	$47,691	112	109	216	$39,765	17	33	45	$7,926
SHERIDAN...............	16	18	24	$6,412	15	16	22	$5,928	1	2	2	$484
SILVER BOW...........	600	675	1,116	$208,542	495	480	887	$163,135	105	195	229	$45,407
STILLWATER...........	33	31	66	$11,161	30	28	57	$9,858	3	3	9	$1,303
SWEETGRASS........	18	20	42	$7,490	16	17	37	$6,572	2	3	5	$918
TETON.....................	41	41	69	$13,313	37	34	60	$11,427	4	7	9	$1,886
TOOLE.....................	31	30	54	$10,682	28	25	48	$9,642	3	5	6	$1,040
TREASURE.............	3	3	7	$1,286	3	3	7	$1,286	0	0	0	$0
VALLEY....................	138	141	261	$45,912	125	115	226	$40,368	13	26	35	$5,544
WHEATLAND...........	20	20	41	$6,510	18	16	35	$5,554	2	4	6	$956
WIBAUX..................	3	2	5	$863	3	2	5	$863	0	0	0	$0
YELLOWSTONE......	1,481	1,466	2,786	$509,128	1,405	1,335	2,597	$477,005	76	131	189	$32,123
STATE TOTAL.........	**11,499**	**11,693**	**22,130**	**$3,947,197**	**10,538**	**9,918**	**19,651**	**$3,526,680**	**961**	**1,775**	**2,479**	**$420,517**



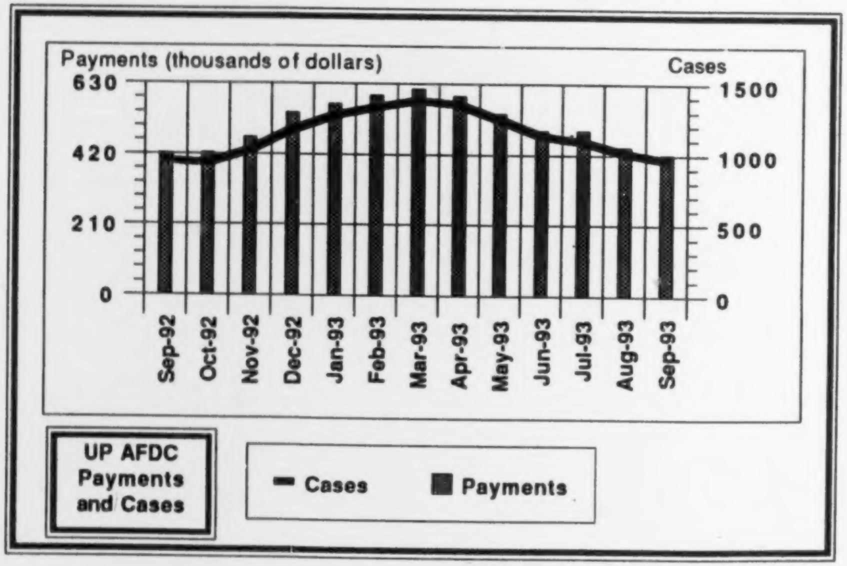


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

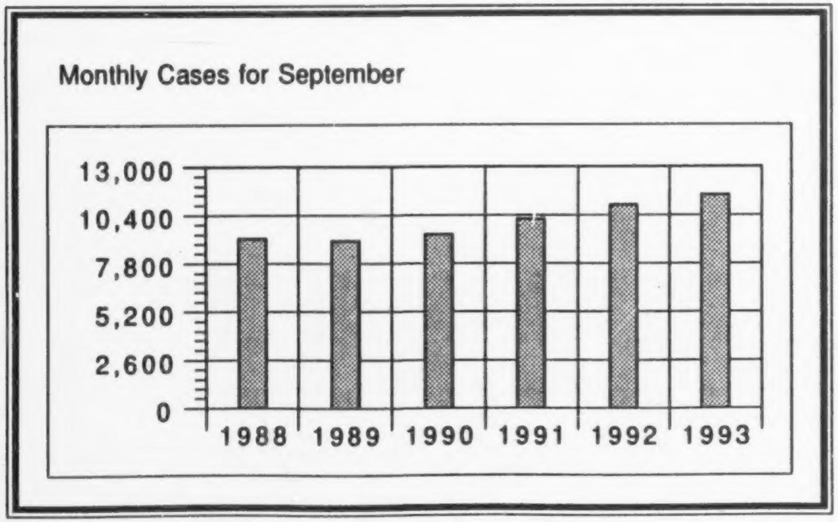
SEPTEMBER, 1993

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD	100	268	$31,920.00	$319.20	100	$326.45	72	$317.82
BIG HORN	495	1,470	$170,982.00	$345.42	442	$338.17	357	$304.97
BLAINE	205	580	$65,767.00	$320.81	201	$338.00	219	$322.58
BROADWATER	46	144	$17,181.00	$373.50	42	$338.62	28	$302.57
CARBON	77	227	$26,390.00	$342.73	65	$342.34	61	$327.84
CARTER	6	15	$1,566.00	$261.00	5	$314.60	5	$297.40
CASCADE	1,160	3,399	$387,797.00	$334.31	1,072	$357.39	952	$334.27
CHOUTEAU	22	55	$6,586.00	$299.36	18	$318.17	21	$303.67
CUSTER	186	557	$60,104.00	$323.14	168	$337.94	121	$306.60
DANIELS	11	30	$3,426.00	$311.45	5	$302.20	2	$322.50
DAWSON	91	278	$30,854.00	$339.05	95	$364.94	70	$379.36
DEER LODGE	175	513	$58,150.00	$332.29	183	$355.45	194	$337.17
FALLON	17	57	$6,131.00	$360.65	11	$357.73	15	$274.13
FERGUS	65	190	$19,278.00	$296.58	55	$318.98	52	$303.06
FLATHEAD	709	2,011	$238,975.00	$337.06	681	$349.77	525	$334.84
GALLATIN	304	832	$102,451.00	$337.01	286	$341.50	282	$321.27
GARFIELD	3	7	$1,037.00	$345.67	2	$349.50	6	$284.50
GLACIER	596	1,745	$202,717.00	$340.13	568	$343.21	427	$314.66
GOLDEN VALLEY	4	14	$1,770.00	$442.50	4	$366.00	2	$290.50
GRANITE	23	71	$7,796.00	$338.96	16	$318.56	27	$325.07
HILL	388	1,156	$132,307.00	$341.00	388	$352.43	338	$335.07
JEFFERSON	63	201	$22,677.00	$359.95	55	$341.24	46	$349.22
JUDITH BASIN	12	47	$5,206.00	$433.83	12	$432.67	6	$292.67
LAKE	505	1,510	$175,051.00	$346.64	490	$370.52	349	$343.33
LEWIS & CLARK	581	1,662	$190,591.00	$328.04	541	$346.14	508	$330.38
LIBERTY	2	4	$289.00	$144.50	5	$299.60	3	$250.00
LINCOLN	319	999	$121,651.00	$381.35	265	$377.25	234	$365.85
MADISON	27	84	$9,399.00	$348.11	24	$298.08	25	$336.76
MCCONE	9	24	$2,229.00	$247.67	10	$318.80	8	$312.50
MEAGHER	4	13	$1,637.00	$409.25	10	$331.90	13	$270.54
MINERAL	72	232	$26,314.00	$365.47	70	$346.26	49	$328.33
MISSOULA	1,186	3,585	$421,797.00	$355.65	1,139	$379.11	960	$344.58
MUSSELSHELL	38	110	$15,682.00	$412.68	34	$307.41	33	$315.45
PARK	137	377	$42,966.00	$313.62	159	$330.77	118	$324.16
PETROLEUM	1	2	$318.00	$318.00	1	$86.00	0	$0.00
PHILLIPS	54	153	$18,371.00	$340.20	48	$327.10	46	$278.13
PONDERA	103	327	$35,902.00	$348.56	99	$361.43	91	$316.90
POWDER RIVER	6	22	$2,638.00	$439.67	2	$446.50	7	$323.57
POWELL	61	173	$20,319.00	$333.10	55	$364.22	65	$368.55
PRAIRIE	3	7	$672.00	$224.00	4	$394.00	4	$343.25
RAVALLI	272	787	$97,280.00	$357.65	250	$356.37	224	$329.38
RICHLAND	85	242	$28,213.00	$331.92	99	$322.91	127	$336.35
ROOSEVELT	524	1,610	$185,919.00	$354.81	473	$355.95	295	$333.08
ROSEBUD	239	712	$79,901.00	$334.31	222	$349.88	219	$288.30

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1993

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS................	129	403	$47,691.00	$369.70	134	$367.16	87	$323.29
SHERIDAN...............	16	42	$6,412.00	$400.75	10	$291.60	21	$286.29
SILVER BOW...........	600	1,791	$208,542.00	$347.57	601	$354.41	601	$347.38
STILLWATER...........	33	97	$11,161.00	$338.21	45	$328.29	31	$300.03
SWEETGRASS........	18	62	$7,490.00	$416.11	15	$329.00	11	$335.55
TETON.....................	41	110	$13,313.00	$324.71	29	$333.48	19	$265.11
TOOLE.....................	31	84	$10,682.00	$344.58	29	$340.14	27	$282.33
TREASURE..............	3	10	$1,286.00	$428.67	5	$467.40	4	$223.25
VALLEY....................	138	402	$45,912.00	$332.70	116	$332.52	96	$333.76
WHEATLAND...........	20	61	$6,510.00	$325.50	21	$301.33	12	$265.83
WIBAUX...................	3	7	$863.00	$287.67	10	$314.40	11	$296.64
YELLOWSTONE......	1,481	4,252	$509,128.00	$343.77	1,473	$357.00	1,028	$348.83
STATE TOTAL.........	11,499	33,823	$3,947,197.00	$343.26	10,962	$353.95	9,154	$332.90


Monthly Cases for September

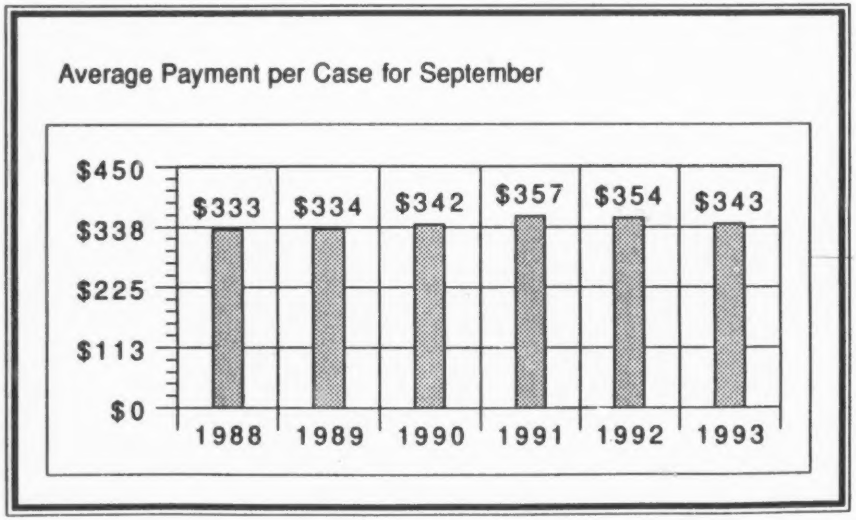

Average Payment per Case for September

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1993

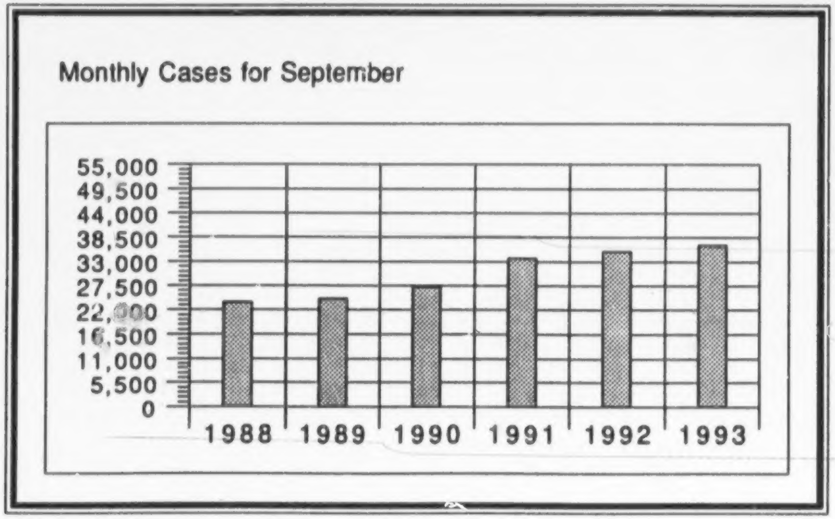
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	409	$210,179.58	421	$225,566.68	278	$119,178.30
BIG HORN.......	482	$190,144.56	456	$284,864.22	295	$144,744.69
BLAINE.........	323	$97,254.06	345	$223,372.96	267	$148,001.24
BROADWATER.....	156	$79,483.68	191	$83,199.78	118	$32,615.33
CARBON.........	319	$186,993.61	290	$190,788.94	259	$134,768.11
CARTER.........	42	$39,429.09	30	$23,491.91	26	$18,606.80
CASCADE........	3,984	$1,888,629.14	3,822	$1,888,952.61	2,620	$1,037,384.16
CHOUTEAU.......	166	$153,440.95	138	$136,749.43	109	$77,212.63
CUSTER.........	813	$356,951.57	693	$360,160.38	453	$164,564.73
DANIELS........	46	$46,835.46	40	$44,400.42	30	$14,993.72
DAWSON.........	376	$221,415.74	358	$175,278.49	304	$109,514.57
DEER LODGE.....	619	$246,936.61	651	$238,653.90	474	$157,261.55
FALLON.........	63	$42,136.85	79	$61,166.94	62	$37,154.65
FERGUS.........	690	$399,626.06	599	$370,512.71	398	$184,416.82
FLATHEAD.......	2,770	$1,173,062.74	2,544	$1,267,227.45	1,589	$620,376.52
GALLATIN.......	1,249	$546,771.49	1,229	$766,428.69	761	$311,563.13
GARFIELD.......	21	$14,537.84	24	$29,610.96	20	$8,880.57
GLACIER........	450	$236,153.62	382	$311,780.37	285	$137,781.17
GOLDEN VALLEY..	19	$3,584.73	14	$1,820.45	7	$9,781.78
GRANITE........	70	$32,995.70	67	$29,456.81	69	$49,172.37
HILL...........	993	$469,601.83	951	$453,666.17	625	$242,540.45
JEFFERSON......	346	$144,868.77	305	$158,405.99	143	$69,922.95
JUDITH BASIN...	54	$9,531.79	58	$18,212.03	23	$7,606.43
LAKE...........	1,316	$548,656.28	1,467	$646,393.13	876	$328,258.35
LEWIS & CLARK..	2,273	$898,297.91	2,148	$1,245,844.50	1,571	$490,112.78
LIBERTY........	39	$29,146.76	41	$33,800.10	27	$16,911.50
LINCOLN........	929	$414,637.29	874	$531,967.37	653	$217,778.24
MADISON........	163	$117,327.85	166	$100,352.13	122	$61,956.94
MCCONE.........	41	$40,311.68	50	$54,576.80	36	$31,249.82
MEAGHER........	69	$47,152.92	69	$54,236.03	37	$61,911.44
MINERAL........	228	$94,485.97	144	$73,945.89	117	$41,331.01
MISSOULA.......	3,692	$1,603,380.57	3,838	$1,671,166.34	2,503	$1,026,317.15
MUSSELSHELL....	198	$123,943.10	187	$87,633.85	133	$44,641.55
PARK...........	671	$270,569.79	643	$328,230.23	397	$135,456.27
PETROLEUM......	8	$4,177.87	10	$6,319.36	4	$294.40
PHILLIPS.......	186	$93,768.33	208	$99,725.67	148	$63,667.10
PONDERA........	277	$157,958.94	237	$129,899.39	163	$84,402.07
POWDER RIVER...	46	$50,880.78	48	$45,861.30	33	$25.882.34
POWELL.........	228	$123,038.71	204	$109,063.75	171	$87,312.55
PRAIRIE........	26	$25,781.75	42	$33,332.20	36	$19,999.86
RAVALLI........	1,197	$535,059.02	1,197	$684,064.32	675	$323,352.97
RICHLAND.......	448	$233,077.37	444	$292,373.43	333	$139,661.67
ROOSEVELT......	823	$386,210.51	722	$480,071.85	418	$180,428.72
ROSEBUD........	283	$160,649.94	269	$158,727.99	241	$140,212.35

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1993

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS........	405	$166,692.63	429	$224,240.33	335	$120,373.99
SHERIDAN.......	117	$80,145.05	109	$98,744.20	95	$44,581.23
SILVER BOW.....	2,216	$1,062,097.24	2,061	$1,142,130.24	1,658	$658,876.77
STILLWATER.....	193	$170,510.17	215	$131,200.29	130	$102,734.29
SWEET GRASS....	107	$43,402.37	95	$65,583.88	51	$18,720.31
TETON..........	216	$141,242.08	189	$135,598.38	123	$65,935.11
TOOLE..........	206	$93,837.53	159	$123,921.68	127	$63,081.70
TREASURE.......	15	$5,173.21	12	$6,624.95	9	$2,005.20
VALLEY.........	427	$216,293.06	366	$247,873.90	246	$107,316.04
WHEATLAND......	102	$42,794.76	86	$37,303.98	57	$23,033.14
WIBAUX.........	34	$27,890.05	45	$35,338.80	37	$34,552.50
YELLOWSTONE....	5,156	$2,180,057.30	4,883	$2,403,489.20	2,852	$1,041,123.30
INSTITUTIONS...	290	$1,274,788.58	321	$1,306,456.43	15	$38,577.55
NOCO BREAKDOWN.	173	$48,894.87	118	$37,766.43	444	$279,524.51
STATE TOTAL....	36,846	$18,302,897.71	35,319	$20,207,626.61	23,854	$9,959,617.39

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. SEPTEMBER 1993 MEDICAID FIGURES ARE BASED ON 3 WEEKLY PAYROLLS.



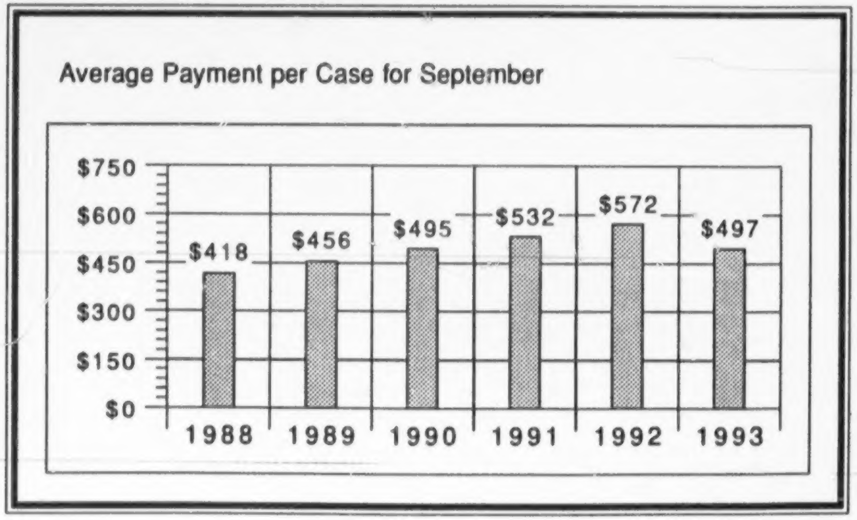


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

SEPTEMBER, 1993

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
BEAVERHEAD.....	409	210,179.58	11	43,325.92	83	11,387.61	186	15,610.33	67	4,476.60
BIG HORN.......	482	190,144.56	20	40,408.90	73	9,151.22	233	28,649.51	203	12,598.06
BLAINE.........	323	97,254.06	10	8,181.60	44	7,615.33	139	16,118.20	119	5,916.56
BROADWATER.....	156	79,483.68	3	1,730.77	18	3,640.42	66	4,037.46	81	4,511.22
CARBON.........	319	186,993.61	4	14,711.28	27	9,764.94	108	15,954.35	166	11,526.25
CARTER.........	42	39,429.09	2	7,996.90	5	754.83	11	3,462.86	3	57.75
CASCADE........	3,984	1,888,629.14	75	255,291.18	453	98,932.87	1,791	212,495.28	2,106	173,224.60
CHOUTEAU.......	166	153,440.95	2	5,488.56	22	5,425.81	48	14,074.11	91	21,505.11
CUSTER.........	813	356,951.57	6	10,069.97	56	11,787.64	332	30,883.36	481	25,844.88
DANIELS........	46	46,835.46	2	560.00	3	38.60	12	2,935.36	34	2,986.54
DAWSON.........	376	221,415.74	12	43,819.32	37	3,008.62	117	10,949.93	227	14,500.60
DEER LODGE.....	619	246,936.61	9	23,320.47	109	15,161.12	297	26,357.53	259	16,766.38
FALLON.........	63	42,136.85		.00	9	888.05	16	2,812.08	18	1,777.72
FERGUS.........	690	399,626.06	4	64,711.05	25	5,752.48	204	32,705.91	389	28,584.39
FLATHEAD.......	2,770	1,173,062.74	65	99,694.83	321	41,072.53	1,074	126,024.11	1,362	92,736.61
GALLATIN.......	1,249	546,771.49	21	48,399.49	69	9,589.79	620	70,941.35	525	33,757.64
GARFIELD.......	21	14,537.84		.00	1	16.43	6	2,533.90	3	195.38
GLACIER........	450	236,153.62	16	34,991.22	62	15,566.11	178	23,870.54	148	9,727.30
GOLDEN VALLEY..	19	3,584.73		.00	3	212.09	10	552.45	14	660.79
GRANITE........	70	32,995.70	3	8,211.74	2	94.30	28	1,702.50	14	1,018.61
HILL...........	993	469,601.83	39	104,976.39	132	18,468.48	386	65,626.44	502	30,644.19
JEFFERSON......	346	144,868.77	9	15,185.82	34	4,926.54	141	15,342.16	227	19,819.84
JUDITH BASIN...	54	9,531.79	1	1,094.39		.00	20	3,116.02	32	1,988.52
LAKE...........	1,316	548,656.28	30	65,021.66	240	25,135.64	560	78,525.10	633	37,384.20
LEWIS & CLARK..	2,273	898,297.91	34	127,261.54	224	81,200.98	1,024	128,807.29	1,165	79,247.52
LIBERTY........	39	29,146.76		.00	3	477.79	11	623.25	24	1,683.25
LINCOLN........	929	414,637.29	23	72,634.05	117	30,526.33	460	51,500.29	439	33,087.01
MADISON........	163	117,327.85	3	10,740.57	22	3,832.62	51	8,299.59	87	9,810.84
MCCONE.........	41	40,311.68		.00	2	46.47	5	719.94	30	2,672.67
MEAGHER........	69	47,152.92	1	764.79	4	135.55	10	1,569.69	33	2,087.76
MINERAL........	228	94,485.97	4	21,631.82	22	2,649.79	119	13,982.94	131	6,963.61
MISSOULA.......	3,692	1,603,380.57	105	241,557.08	433	61,783.00	1,489	189,572.22	1,930	160,548.79
MUSSELSHELL....	198	123,943.10	6	23,524.90	25	9,018.82	62	9,052.16	99	5,797.78
PARK...........	671	270,569.79	15	29,183.95	61	7,090.43	277	27,147.19	333	27,864.66
PETROLEUM......	8	4,177.87		.00		.00	2	2,472.69	5	410.13
PHILLIPS.......	186	93,768.33	3	6,610.70	30	6,030.41	52	7,747.99	105	8,422.11
PONDERA........	277	157,958.94	5	15,126.53	33	4,025.20	95	9,183.03	149	12,499.78
POWDER RIVER...	46	50,880.78		.00	1	88.62	10	506.95	26	1,801.22
POWELL.........	228	123,038.71	3	5,465.18	34	8,674.54	86	11,128.68	78	3,952.20
PRAIRIE........	26	25,781.75	1	1,368.18	2	321.03	6	422.69	3	69.14
RAVALLI........	1,197	535,059.02	27	54,287.13	118	19,190.26	455	48,744.35	645	41,247.73
RICHLAND.......	448	233,077.37	8	27,500.20	55	21,191.90	168	17,145.80	173	11,744.44
ROOSEVELT......	823	386,210.51	36	113,062.64	208	24,386.06	310	46,700.86	192	11,892.44
ROSEBUD........	283	160,649.94	10	20,878.32	29	4,040.57	124	22,693.58	114	7,837.51

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

SEPTEMBER, 1993

COUNTY	TOTAL RECIP	 AMOUNT	IN HOSPITAL RECIP	 AMOUNT	OUT HOSPITAL RECIP	 AMOUNT	PHYSICIANS RECIP	 AMOUNT	DRUGS & SUPPLIES RECIP	 AMOUNT
SANDERS.........	405	166,692.63	9	13,773.43	59	14,812.52	188	21,804.76	140	9,590.47
SHERIDAN........	117	80,145.05		.00	7	1,934.81	16	1,404.06	70	5,512.64
SILVER BOW.....	2,216	1,062,097.24	46	131,428.35	242	64,157.48	744	93,480.34	1,213	78,990.20
STILLWATER.....	193	170,510.17	3	23,563.19	18	2,909.28	58	13,444.07	111	7,345.65
SWEET GRASS....	107	43,402.37	3	4,067.20	6	576.99	47	9,216.15	59	3,519.00
TETON...........	216	141,242.08	3	7,067.24	11	1,510.16	69	8,631.76	137	12,791.93
TOOLE...........	206	93,857.53	4	4,507.00	27	4,112.10	77	10,332.17	110	8,193.64
TREASURE........	15	5,173.21	1	3,100.93	2	304.75	4	488.97	6	477.29
VALLEY..........	427	216,293.06	10	17,940.58	68	8,657.92	177	19,666.75	224	13,204.79
WHEATLAND.......	102	42,794.76		.00	12	1,952.43	41	2,969.88	53	2,847.07
WIBAUX..........	34	27,890.05		6,634.34-	4	419.00	8	1,029.82	15	1,365.31
YELLOWSTONE....	5,156	2,180,057.30	114	205,877.95	588	137,921.04	2,135	268,076.56	2,832	202,721.97
INSTITUTIONS...	290	1,274,788.58		.00		.00		.00		.00
NOCO BREAKDOWN.	173	48,894.87	1	483.69	23	7,820.83	78	6,418.09	73	4,008.12
STATE TOTAL....	36,846	18,302,897.71	822	2,073,964.26	4,313	830,191.13	15,005	1,860,265.40	18,482	1,332,418.41

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE -$5,108.03 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

SEPTEMBER, 1993

	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	62	100,318.12	31	2,760.19	2	29.07	52	2,988.08		.00
BIG HORN........	34	58,000.01	23	3,695.53	2	160.47	25	1,371.04	1	1,881.10
BLAINE..........	19	28,039.65	28	1,814.34	9	251.06	18	2,145.19	1	5,301.30
BROADWATER.....	22	42,953.95	9	797.62	1	19.42	15	866.82	2	10,034.50
CARBON..........	51	91,983.13	32	2,142.83	6	222.94	28	3,110.03	2	14,060.99
CARTER..........	14	22,448.83		.00	1	100.00	3	69.22		.00
CASCADE.........	377	713,027.81	260	33,477.76	58	1,989.11	294	30,292.46	10	123,481.81
CHOUTEAU........	50	95,767.10	11	857.22	4	174.70	9	780.27		.00
CUSTER..........	94	186,045.17	43	4,125.88	13	354.02	62	5,189.46		.00
DANIELS.........	21	38,274.08	1	26.41		.00	1	21.44		.00
DAWSON..........	53	114,575.90	29	2,159.64	15	1,628.36	26	994.01	1	2,976.20
DEER LODGE.....	54	109,255.23	46	4,078.47	15	539.86	55	3,362.25	2	6,518.08
FALLON..........	19	31,831.61	1	345.20		.00	4	123.16		.00
FERGUS..........	110	213,345.69	71	5,200.41	22	955.40	41	5,584.69		.00
FLATHEAD........	293	547,677.50	213	23,431.65	36	1,506.71	329	29,067.53	3	9,042.79
GALLATIN........	121	256,107.18	152	18,505.01	12	301.59	131	13,508.76	1	171.00
GARFIELD........	5	9,299.20		.00		.00		.00		.00
GLACIER.........	49	87,228.87	29	2,398.21	8	409.40	17	2,324.75		.00
GOLDEN VALLEY..	1	2,030.12	1	17.01	1	43.35	1	36.05		.00
GRANITE.........	10	16,912.51		.00	4	81.78	7	440.08		.00
HILL............	82	159,132.47	78	5,572.16	8	325.57	84	6,111.82	3	26,033.77
JEFFERSON.......	37	64,493.02	52	4,211.61	41	2,736.67	27	2,051.72		.00
JUDITH BASIN...	1	1,787.42	3	109.74		.00	4	176.82		.00
LAKE............	119	211,430.75	104	12,084.19	27	1,033.69	76	5,207.68	3	11,455.45
LEWIS & CLARK..	145	267,106.63	276	26,200.12	59	1,970.20	227	16,185.24	4	22,037.17
LIBERTY.........	14	24,708.29		.00	1	24.49	9	714.93		.00
LINCOLN.........	91	154,344.67	37	1,786.75	14	345.59	139	16,761.89		.00
MADISON.........	37	73,974.77	8	627.06	1	8.05	9	1,574.65		.00
MCCONE..........	21	35,787.26	1	42.33		.00	3	91.10		.00
MEAGHER.........	21	38,062.67	3	426.47	1	10.87	7	548.92		.00
MINERAL.........	14	31,603.10	12	4,484.26	6	97.05	25	1,346.98		.00
MISSOULA........	201	370,427.66	376	46,761.83	200	5,849.40	410	29,667.39	9	42,679.99
MUSSELSHELL....	30	62,983.37	20	1,207.87	4	1,206.85	9	404.63		.00
PARK............	76	122,100.23	64	7,136.59	6	214.18	49	5,531.95	1	3,434.99
PETROLEUM.......	1	855.52	1	103.56		.00		.00		.00
PHILLIPS........	27	51,438.36	7	291.96	3	61.39	16	2,237.97		.00
PONDERA.........	44	92,568.04	11	983.77	1	10.06	33	1,477.11		.00
POWDER RIVER...	23	47,376.43		.00		.00	4	194.91		.00
POWELL..........	50	75,105.13	21	2,208.32	10	290.18	21	2,113.67		.00
PRAIRIE.........	13	22,126.51		.00		.00	1	128.17		.00
RAVALLI.........	119	224,332.32	71	13,418.71	13	379.00	102	6,396.65		.00
RICHLAND........	56	102,928.80	23	1,182.94		.00	31	2,390.27		.00
ROOSEVELT.......	68	136,005.91	38	1,880.56	5	112.23	22	2,450.29	1	4,833.00
ROSEBUD.........	40	69,808.37	21	1,248.05	3	282.63	23	1,241.47		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

SEPTEMBER, 1993

COUNTY	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........	36	74,115.07	23	2,414.68	13	552.47	27	2,201.17		.00
SHERIDAN.......	34	61,525.07	8	345.93		.00	12	477.78		.00
SILVER BOW.....	267	442,952.52	205	18,613.44	97	3,337.13	216	19,463.69	5	17,203.08
STILLWATER.....	55	104,432.34	15	966.68	1	83.54	13	1,065.13	2	7,936.07
SWEET GRASS....	4	4,921.50	7	628.64	5	170.95	3	863.56		.00
TETON..........	48	95,780.23	5	127.93	7	168.00	15	1,046.83		.00
TOOLE..........	31	58,456.20	5	401.68	1	25.39	16	1,410.86		.00
TREASURE.......		.00		.00		.00	4	202.52		.00
VALLEY.........	65	123,662.67	13	1,317.19		.00	27	1,238.82	1	6,151.40
WHEATLAND......	14	25,868.78	7	256.71		.00	12	1,636.23		.00
WIBAUX.........	12	23,148.77	2	75.21	1	14.05		.00	1	5,301.30
YELLOWSTONE....	452	823,395.41	468	49,089.97	118	9,973.78	498	37,028.68	12	57,036.06
INSTITUTIONS...	290	1,274,788.58		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	35	3,682.65	1	3.17	29	1,103.47	3	11,458.13
STATE TOTAL....	4,094	8,318,656.50	2,997	315,722.94	856	38,133.82	3,321	275,020.26	68	389,028.18

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART THREE)

SEPTEMBER, 1993

	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....		.00	2	838.68	19	1,764.40	22	3,238.00		.00
BIG HORN.......		.00	25	11,886.12	17	2,253.28	14	2,035.25		.00
BLAINE.........		.00	16	4,195.81	15	2,976.66	13	1,742.54	2	103.54
BROADWATER.....		.00	4	2,187.20		.00	3	385.90		.00
CARBON.........	1	409.62	12	5,650.78	30	4,118.04	11	980.89	5	250.65
CARTER.........		.00		.00		.00		.00	5	161.00
CASCADE........	44	5,135.23	106	22,361.68	354	49,730.18	145	40,218.13	1	50.77
CHOUTEAU.......		.00	10	1,277.30	13	1,859.76	1	175.50	9	617.24
CUSTER.........	14	4,068.20	26	3,848.09	66	11,659.32	61	19,692.06	3	148.68
DANIELS........		.00	3	462.72		.00		.00		.00
DAWSON.........		.00	4	508.51	11	2,431.98	20	7,035.50		.00
DEER LODGE.....	1	384.65	14	4,619.94	41	7,791.36	26	2,546.34		.00
FALLON.........	4	767.11	5	850.73		.00	3	584.36		.00
FERGUS.........	18	10,308.61	14	3,675.25	16	2,125.44	12	1,515.06		.00
FLATHEAD.......	19	8,622.12	59	17,753.62	109	24,296.38	120	35,953.66		.00
GALLATIN.......	24	8,298.28	52	19,479.12	107	13,890.10	23	6,086.55		.00
GARFIELD.......		.00		.00		.00		.00		.00
GLACIER........		.00	56	29,704.46	20	5,326.74	4	886.34		.00
GOLDEN VALLEY..		.00		.00		.00		.00		.00
GRANITE........		.00		.00		.00	8	159.98		.00
HILL...........		.00	16	5,989.01	52	8,858.76	18	1,445.04	1	50.00
JEFFERSON......	5	2,000.00	8	549.48	7	1,521.36	5	929.84		.00
JUDITH BASIN...	1	331.25	1	115.68		.00	1	32.14		.00
LAKE...........	12	6,087.80	40	13,064.61	56	16,822.50	33	4,937.23	1	103.54
LEWIS & CLARK..	51	23,218.47	61	14,643.95	179	30,307.55	108	23,144.16	1	50.40
LIBERTY........		.00		.00		.00		.00		.00
LINCOLN........	6	2,244.78	33	13,292.62	44	10,004.76	29	4,522.50		.00
MADISON........	2	426.00	4	2,294.32		.00	1	16.84	12	1,105.54
MCCONE.........		.00		.00		.00	5	642.42	1	51.77
MEAGHER........		.00		.00		.00	7	1,015.58	6	236.13
MINERAL........	2	1,165.44	6	2,023.40		.00	5	707.11		.00
MISSOULA.......	80	97,996.47	138	67,464.23	241	57,270.08	160	45,809.90	2	198.98
MUSSELSHELL....	7	3,654.23	5	1,031.48	1	372.06	8	1,475.48		.00
PARK...........	9	2,778.82	25	6,726.36	48	6,689.22	40	7,574.73	1	8.50
PETROLEUM......		.00		.00		.00		.00		.00
PHILLIPS.......	4	770.47	17	3,248.68	13	1,726.92	3	491.76	13	721.78
PONDERA........		.00	9	3,248.68	15	1,904.76	2	272.00		.00
POWDER RIVER...		.00		.00		.00	1	52.50	2	90.28
POWELL.........		.00	1	231.36	1	132.84	4	649.66		.00
PRAIRIE........		.00		.00		.00		.00		.00
RAVALLI........	31	17,922.96	59	20,306.76	75	26,050.51	53	10,148.03		.00
RICHLAND.......	23	5,278.43	31	9,166.69	36	5,170.32	42	13,644.33	6	487.41
ROOSEVELT......	3	963.91	11	3,499.32		.00	8	1,696.10	235	14,498.17
ROSEBUD........		.00	34	12,368.12	3	398.52	14	1,908.49	1	50.53

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

SEPTEMBER, 1993

	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.........	1	25.00	17	9,968.04	19	4,065.66	11	1,373.16		.00
SHERIDAN........		.00	3	761.56	21	3,985.20	7	1,431.11	1	31.00
SILVER BOW......	29	11,894.66	102	40,015.63	150	24,908.82	75	18,641.38		.00
STILLWATER......	2	187.61	4	713.36		.00	7	1,063.03		.00
SWEET GRASS.....	5	10,506.72	8	3,451.12		.00		.00		.00
TETON...........	6	340.00	17	4,085.14	13	1,859.76	5	79.00		.00
TOOLE...........		.00	2	332.58	14	2,013.84	2	155.00		.00
TREASURE........		.00	2	512.55		.00	1	33.95		.00
VALLEY..........		.00	2	221.72	31	4,250.88	16	4,011.09	17	1,187.71
WHEATLAND.......	8	3,912.27	9	1,780.36		.00		.00		.00
WIBAUX..........		.00		.00		.00	1	138.00		.00
YELLOWSTONE.....	40	29,136.32	122	59,046.42	255	45,377.76	227	50,664.64	13	710.31
INSTITUTIONS....		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	3	163.88		.00	2	767.52	1	103.54
STATE TOTAL....	451	258,835.43	1,198	429,617.12	2,088	383,920.66	1,381	322,709.78	339	21,017.47

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

SEPTEMBER, 1993

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
BEAVERHEAD.....	24	732.53		.00	50	10,892.74	69	11,817.31
BIG HORN.......	25	950.23		.00	40	8,308.68	56	8,790.16
BLAINE.........	19	715.36		.00	28	3,514.25	45	8,622.67
BROADWATER.....	7	178.72		.00	15	978.37	19	7,161.31
CARBON.........	11	380.95	2	133.00	17	2,293.53	43	9,299.41
CARTER.........	1	29.60		.00	1	3,141.07	12	1,127.03
CASCADE........	277	9,591.67		.00	375	78,989.11	420	40,339.49
CHOUTEAU.......	4	274.15		.00	5	2,952.90	41	2,211.22
CUSTER.........	70	1,853.06		.00	105	22,168.45	111	19,213.33
DANIELS........	1	29.11		.00	2	365.25	4	1,135.95
DAWSON.........	21	779.69		.00	42	12,557.54	46	3,489.94
DEER LODGE.....	25	819.68		.00	34	7,466.54	85	17,948.71
FALLON.........	1	40.00		.00	4	359.04	21	1,757.79
FERGUS.........	77	2,290.20		.00	34	10,193.52	119	12,677.96
FLATHEAD.......	213	7,088.46		.00	329	70,627.93	278	38,466.31
GALLATIN.......	171	5,062.62		.00	116	24,195.98	130	18,477.03
GARFIELD.......	1	36.12		.00	6	2,337.18	7	119.63
GLACIER........	8	361.26		.00	51	15,994.04	42	7,364.38
GOLDEN VALLEY..		.00		.00		.00	1	32.87
GRANITE........	15	393.38		.00	9	981.56	11	2,999.26
HILL...........	53	2,078.12		.00	121	16,499.62	90	17,790.05
JEFFERSON......	24	920.84	2	403.00	34	3,594.72	53	6,182.15
JUDITH BASIN...	3	94.22		.00	2	354.15	9	331.44
LAKE...........	84	2,756.85		.00	132	25,067.46	145	32,537.93
LEWIS & CLARK..	173	6,100.82	2	57.50	297	20,328.60	213	30,429.77
LIBERTY........	2	94.03		.00	5	775.95	7	44.78
LINCOLN........	18	626.92		.00	83	12,752.34	85	10,206.79
MADISON........	4	76.13		.00	17	2,366.95	37	2,173.92
MCCONE.........		.00		.00	2	136.36	3	121.36
MEAGHER........	2	77.52		.00	6	1,594.73	24	622.24
MINERAL........	11	382.89		.00	16	1,770.80	28	5,676.78
MISSOULA.......	284	9,566.56		.00	354	64,290.52	451	111,936.47
MUSSELSHELL....	15	651.08		.00	21	1,207.59	32	2,354.80
PARK...........	57	2,046.34		.00	58	9,742.39	87	5,299.26
PETROLEUM......	1	12.00		.00	1	131.95	1	192.02
PHILLIPS.......	4	152.25		.00	15	2,333.39	27	1,482.19
PONDERA........	27	641.06		.00	29	10,071.14	29	5,947.78
POWDER RIVER...		.00		.00	2	283.27	14	486.60
POWELL.........	10	329.79	1	60.00	17	5,874.34	27	6,822.82
PRAIRIE........		.00		.00	3	661.40	9	684.63
RAVALLI........	74	2,797.87		.00	119	30,647.98	152	19,188.76
RICHLAND.......	32	868.31		.00	38	4,962.95	70	9,414.58
ROOSEVELT......	26	919.22	1	67.00	48	16,752.03	72	6,490.77
ROSEBUD........	19	586.47		.00	33	11,895.38	28	5,411.93

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

SEPTEMBER, 1993

	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.........	23	562.65		.00	18	4,056.80	61	7,376.75
SHERIDAN........	5	151.73		.00	6	657.91	20	1,926.25
SILVER BOW......	122	4,317.12	131	9,141.80	249	56,455.78	240	27,095.82
STILLWATER......	6	252.21	1	67.00	14	4,415.64	24	2,065.37
SWEET GRASS.....	5	132.87		.00	7	3,619.49	12	1,728.18
TETON...........	14	381.32		.00	19	4,268.58	47	3,104.20
TOOLE...........	1	44.53		.00	15	588.38	34	3,264.16
TREASURE........	1	24.00		.00	2	28.25		.00
VALLEY..........	3	268.95		.00	25	9,323.14	50	5,189.45
WHEATLAND.......	2	31.82		.00	3	435.13	16	1,104.08
WIBAUX..........	1	29.11		.00	2	1,798.07	6	1,205.75
YELLOWSTONE.....	394	14,763.07	180	17,392.00	456	85,627.88	564	86,217.48
INSTITUTIONS....		.00		.00		.00		.00
NOCO BREAKDOWN.	24	770.58		.00	15	12,020.52	1	90.68
STATE TOTAL....	2,494	85,116.04	320	27,321.30	3,543	705,709.26	4,320	635,249.75

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

SEPTEMBER, 1993

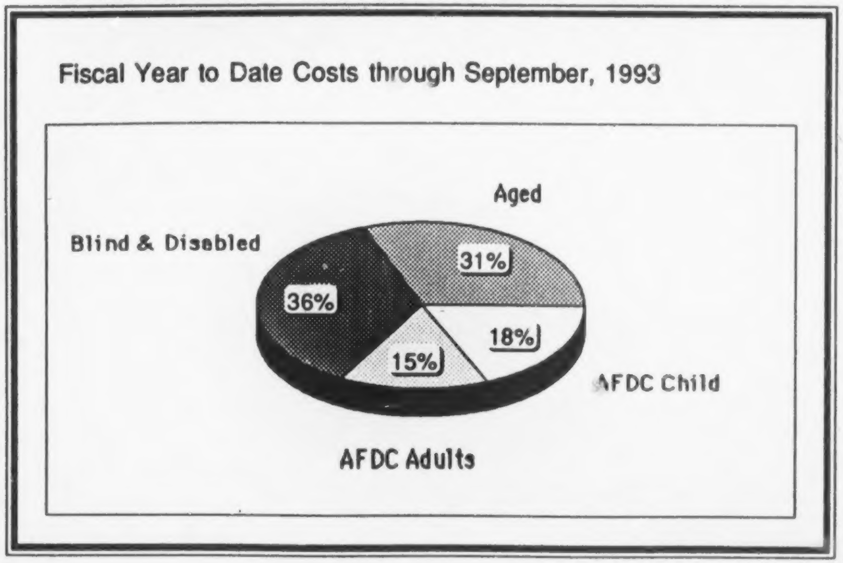
	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	77	89,389.68	117	20,074.74		.00	140	51,730.35	75	48,984.81
BIG HORN.......	68	63,153.41	100	30,285.41		.00	209	36,179.26	105	60,526.48
BLAINE.........	43	32,613.11	72	21,424.46		.00	136	13,426.08	72	29,790.41
BROADWATER.....	35	39,746.09	38	7,874.82		.00	55	13,700.22	28	18,162.55
CARBON.........	74	82,059.97	77	22,979.71		.00	78	26,323.71	90	55,547.54
CARTER.........	21	23,633.61	6	11,123.67		.00	11	1,428.00	4	3,243.81
CASCADE........	580	716,367.12	932	225,147.51	8	3,922.92	1,384	327,963.59	1,080	615,228.00
CHOUTEAU.......	53	75,682.67	36	17,330.08		.00	43	6,255.41	34	54,110.18
CUSTER.........	139	194,012.78	205	40,542.57		.00	277	33,762.60	192	88,633.62
DANIELS........	28	40,504.00	8	3,513.47		.00	4	471.09	6	2,346.90
DAWSON.........	70	116,174.21	79	19,276.93		.00	129	27,276.04	98	58,688.56
DEER LODGE.....	111	109,808.11	151	25,574.60		.00	189	43,541.43	168	68,012.47
FALLON.........	31	31,244.05	4	1,628.41		.00	14	1,913.74	14	7,350.65
FERGUS.........	268	235,165.08	123	18,979.38	2	109.51	176	69,936.88	121	75,435.21
FLATHEAD.......	454	573,209.14	747	182,428.23	1	276.85	973	163,446.76	595	253,670.98
GALLATIN.......	156	192,031.99	324	81,270.22		.00	476	67,676.63	293	205,792.65
GARFIELD.......	12	8,759.56	1	239.94		.00	3	129.72	5	5,408.62
GLACIER........	82	89,093.43	100	36,780.85	1	25.41	141	37,919.08	126	72,334.85
GOLDEN VALLEY..	3	2,177.53	3	395.82		.00	9	776.16	4	235.22
GRANITE........	16	18,532.44	15	4,464.64		.00	27	7,852.39	12	2,146.23
HILL...........	116	153,246.28	257	75,936.89	3	193.23	401	132,474.53	216	107,561.75
JEFFERSON......	59	68,790.77	55	17,154.15		.00	88	19,524.71	144	39,399.14
JUDITH BASIN...	11	3,037.61	10	3,681.08		.00	24	1,166.33	9	1,646.77
LAKE...........	181	172,896.53	400	96,545.35	1	9.51	429	79,547.65	305	199,657.24
LEWIS & CLARK..	248	275,231.36	572	124,943.86	2	3,232.93	816	180,957.67	635	313,738.68
LIBERTY........	12	20,580.57	8	1,282.30		.00	13	1,399.75	6	5,884.14
LINCOLN........	143	162,887.71	251	58,144.62		.00	301	35,397.55	234	158,207.41
MADISON........	59	76,120.78	41	7,952.86		.00	34	4,033.08	29	29,221.13
MCCONE.........	20	33,942.20	5	944.24		.00	11	538.59	5	4,886.65
MEAGHER........	24	28,167.03	13	1,511.58		.00	13	2,586.77	19	14,887.54
MINERAL........	26	35,315.10	63	20,398.75		.00	88	18,126.82	51	20,645.30
MISSOULA.......	354	383,147.59	943	234,902.14	9	10,576.44	1,259	301,664.94	1,127	673,089.46
MUSSELSHELL....	56	65,613.99	27	6,636.58		.00	62	5,840.08	53	45,852.45
PARK...........	118	117,310.48	170	32,356.25		.00	182	21,917.08	201	98,985.98
PETROLEUM......	3	1,307.00		.00		.00	2	146.67	3	2,724.20
PHILLIPS.......	46	46,746.54	32	5,154.16		.00	49	8,751.29	59	33,116.34
PONDERA........	81	118,749.66	59	8,081.93		.00	94	16,548.88	43	14,578.47
POWDER RIVER...	25	42,230.79	5	382.02		.00	9	622.87	7	7,645.10
POWELL.........	64	71,459.32	50	9,455.24		.00	70	8,372.38	44	33,751.77
PRAIRIE........	14	21,309.98	2	1,587.36		.00	2	67.61	8	2,816.80
RAVALLI........	215	242,497.70	291	68,801.36		.00	378	64,776.14	313	158,983.82
RICHLAND.......	103	120,510.73	97	21,099.29		.00	133	23,921.79	115	67,545.56
ROOSEVELT......	87	118,400.54	205	45,811.99		.00	404	115,538.35	127	106,459.63
ROSEBUD........	49	66,928.81	76	22,402.73		.00	89	13,565.34	69	57,753.06

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

SEPTEMBER, 1993

	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.........	76	85,235.92	111	26,356.35		.00	121	14,897.02	97	40,202.40
SHERIDAN........	45	61,304.80	9	1,540.23		.00	23	3,352.77	40	13,947.25
SILVER BOW......	386	486,319.61	551	157,066.43	2	303.25	662	123,362.50	615	294,507.55
STILLWATER......	65	92,075.78	32	10,324.27		.00	51	14,129.59	45	53,980.53
SWEET GRASS.....	35	20,300.98	20	13,563.62	1	203.18	35	3,089.26	16	6,245.33
TETON...........	80	104,808.23	30	4,975.33		.00	62	7,899.15	44	23,559.37
TOOLE...........	47	52,621.54	44	9,652.97		.00	59	6,114.56	56	25,448.46
TREASURE........	2	191.88	3	223.39		.00	8	3,515.62	2	1,242.32
VALLEY..........	97	126,381.83	101	27,053.76		.00	135	24,711.33	94	38,146.14
WHEATLAND.......	31	31,451.66	16	1,706.40		.00	41	4,146.84	14	5,489.86
WIBAUX..........	17	24,558.34	4	670.33		.00	5	776.01-	8	3,437.39
YELLOWSTONE.....	684	831,316.43	1,377	330,843.84	8	2,163.90	1,789	343,517.22	1,298	672,215.91
INSTITUTIONS....	114	242,133.72		.00		.00		.00	176	1,032,556.79
NOCO BREAKDOWN.		.00		.00		.00	172	48,346.50	1	58.98
STATE TOTAL....	6,003	7,338,487.77	9,022	2,220,479.11	38	21,017.13	12,540	2,585,502.36	9,243	6,135,726.41

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF $1,684.93 ARE NOT SHOWN ON THIS TABLE.


Fiscal Year to Date Costs through September, 1993

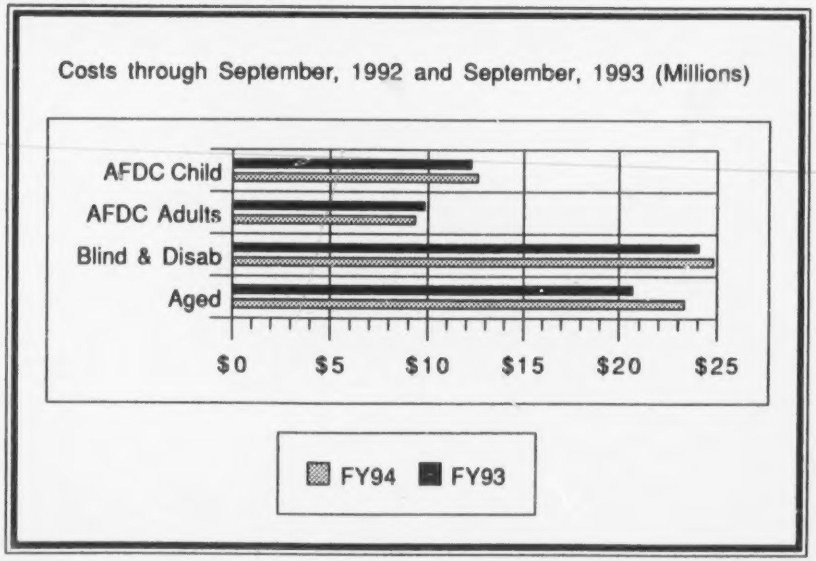

Costs through September, 1992 and September, 1993 (Millions)

FIGURE 4

FISCAL YEAR TO DATE THROUGH SEPTEMBER, 1993
COST BY CATEGORY OF SERVICE

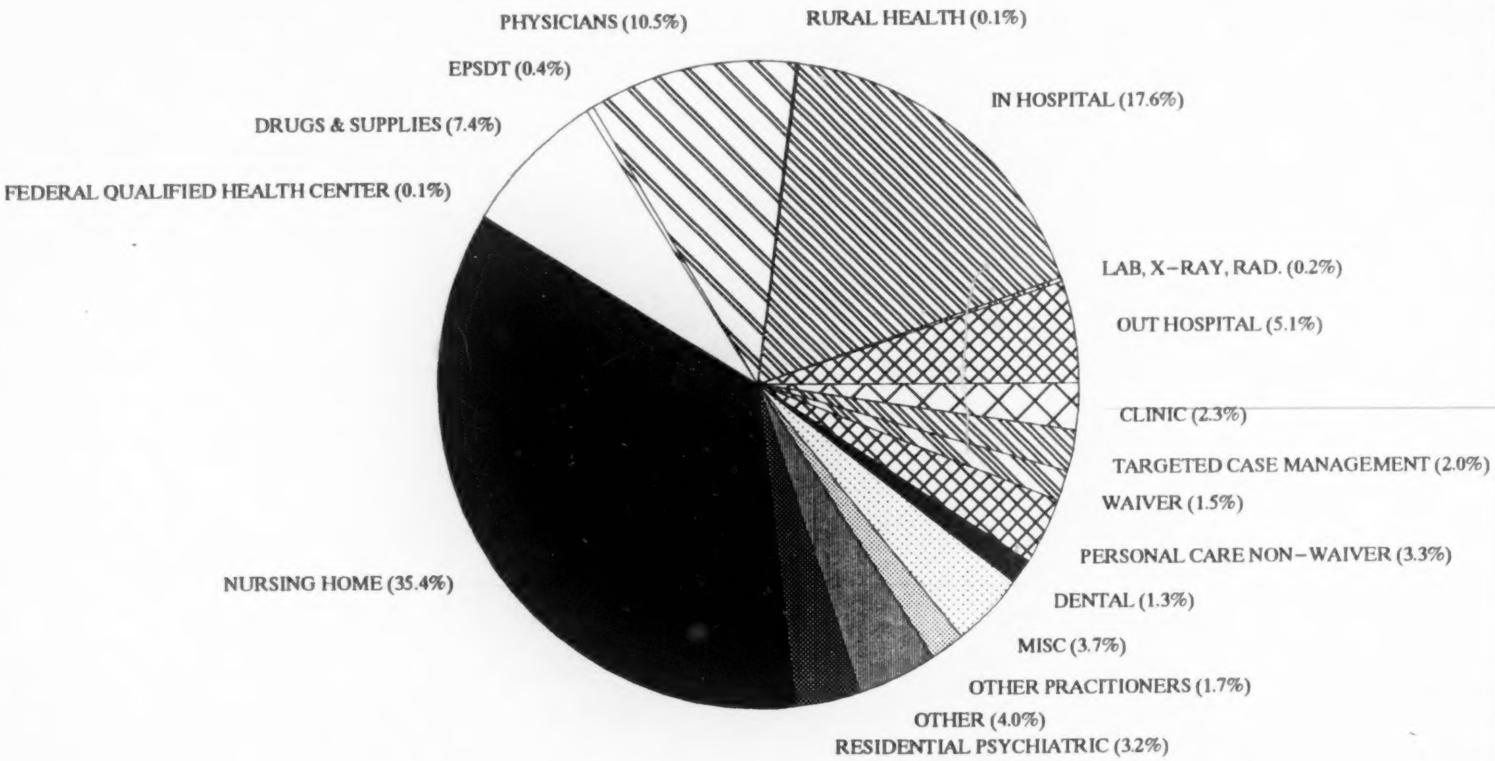
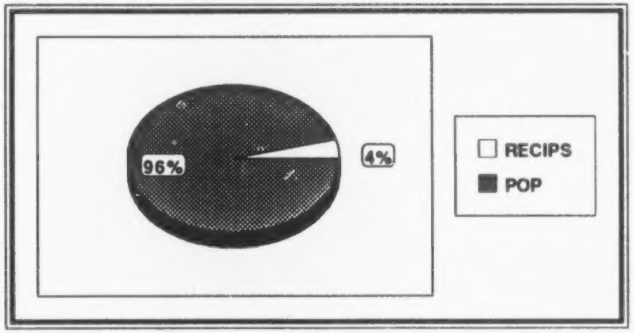
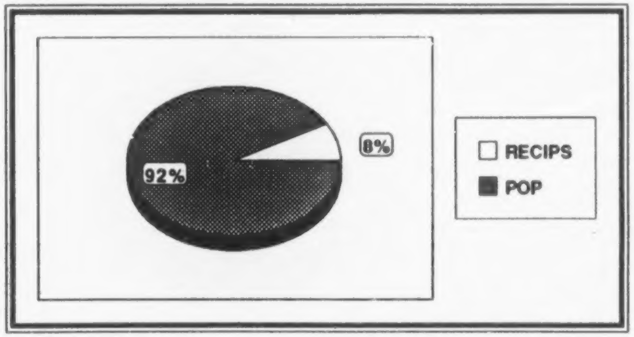


TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
SEPTEMBER 1993

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,479	268	3.16%	647	7.63%
Big Horn	11,480	1,470	12.80%	2,693	23.46%
Blaine	6,828	580	8.49%	940	13.77%
Broadwater	3,365	144	4.28%	252	7.49%
Carbon	7,994	227	2.84%	529	6.62%
Carter	1,430	15	1.05%	59	4.13%
Cascade	78,521	3,399	4.33%	6,442	8.20%
Chouteau	5,424	55	1.01%	209	3.85%
Custer	11,652	557	4.78%	1,143	9.81%
Daniels	2,130	30	1.41%	52	2.44%
Dawson	9,342	278	2.98%	601	6.43%
Deer Lodge	10,153	513	5.05%	1,036	10.20%
Fallon	3,120	57	1.83%	128	4.10%
Fergus	12,408	190	1.53%	513	4.13%
Flathead	60,848	2,011	3.30%	4,643	7.63%
Gallatin	51,908	832	1.60%	2,008	3.87%
Garfield	1,484	7	0.47%	33	2.22%
Glacier	12,013	1,745	14.53%	2,875	23.93%
Golden Valley	899	14	1.56%	37	4.12%
Granite	2,539	71	2.80%	196	7.72%
Hill	17,629	1,156	6.56%	2,141	12.14%
Jefferson	8,098	201	2.48%	443	5.47%
Judith Basin	2,280	47	2.06%	81	3.55%
Lake	21,694	1,510	6.96%	2,385	10.99%
Lewis & Clark	48,250	1,662	3.44%	3,675	7.62%
Liberty	2,266	4	0.18%	42	1.85%
Lincoln	17,499	999	5.71%	1,982	11.33%
Madison	6,113	84	1.37%	218	3.57%
McCone	2,171	24	1.11%	46	2.12%
Meagher	1,829	13	0.71%	103	5.63%
Mineral	3,320	232	6.99%	443	13.34%
Missoula	80,518	3,585	4.45%	6,843	8.50%
Musselshell	4,147	110	2.65%	358	8.63%
Park	14,355	377	2.63%	941	6.56%
Petroleum	513	2	0.39%	2	0.39%
Phillips	5,165	153	2.96%	371	7.18%
Pondera	6,269	327	5.22%	690	11.01%
Powder River	2,048	22	1.07%	58	2.83%
Powell	6,616	173	2.61%	371	5.61%
Prairie	1,348	7	0.52%	31	2.30%
Ravalli	26,219	787	3.00%	1,956	7.46%
Richland	10,605	242	2.28%	763	7.19%
Roosevelt	10,811	1,610	14.89%	2,577	23.84%
Rosebud	10,406	712	6.84%	1,227	11.79%
Sanders	8,597	403	4.69%	827	9.62%
Sheridan	4,571	42	0.92%	160	3.50%
Silver Bow	34,096	1,791	5.25%	3,560	10.44%
Stillwater	6,707	97	1.45%	338	5.04%
Sweet Grass	3,157	62	1.96%	170	5.38%
Teton	6,170	110	1.78%	286	4.64%
Toole	4,969	84	1.69%	295	5.94%
Treasure	892	10	1.12%	46	5.16%
Valley	8,216	402	4.89%	821	9.99%
Wheatland	2,289	61	2.66%	150	6.55%
Wibeaux	1,160	7	0.60%	57	4.91%
Yellowstone	115,478	4,252	3.68%	8,068	6.99%
State Total	808,488	33,823	4.18%	67,561	8.36%



AFDC RECIPIENTS VERSUS STATE POPULATION



FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

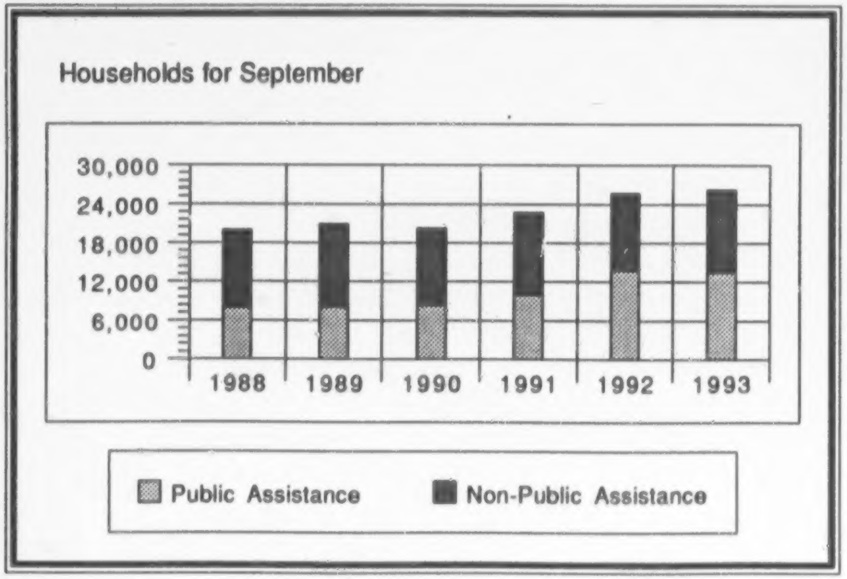
SEPTEMBER, 1993

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD	275	647	129	146	$40,049	$145.63	$61.90
BIG HORN	725	2,693	297	428	$155,980	$215.14	$57.92
BLAINE	274	940	130	144	$57,982	$211.61	$61.68
BROADWATER	100	252	44	56	$16,261	$162.61	$64.53
CARBON	221	529	91	130	$30,550	$138.24	$57.75
CARTER	27	59	10	17	$2,983	$110.48	$50.56
CASCADE	2,657	6,442	1,551	1,106	$397,171	$149.48	$61.65
CHOUTEAU	69	209	27	42	$11,286	$163.57	$54.00
CUSTER	475	1,143	248	227	$64,349	$135.47	$56.30
DANIELS	28	52	13	15	$2,925	$104.46	$56.25
DAWSON	230	601	111	119	$37,676	$163.81	$62.69
DEER LODGE	455	1,036	246	209	$63,335	$139.20	$61.13
FALLON	53	128	28	25	$7,242	$136.64	$56.58
FERGUS	210	513	89	121	$27,094	$129.02	$52.81
FLATHEAD	1,808	4,643	821	987	$286,981	$158.73	$61.81
GALLATIN	826	2,008	382	444	$129,112	$156.31	$64.30
GARFIELD	12	33	5	7	$1,908	$159.00	$57.82
GLACIER	908	2,875	450	458	$183,153	$201.71	$63.71
GOLDEN VALLEY	13	37	3	10	$1,936	$148.92	$52.32
GRANITE	71	196	28	43	$10,160	$143.10	$51.84
HILL	775	2,141	413	362	$133,699	$172.51	$62.45
JEFFERSON	177	443	70	107	$28,961	$163.62	$65.37
JUDITH BASIN	29	81	12	17	$4,483	$154.59	$55.35
LAKE	836	2,385	510	326	$158,283	$189.33	$66.37
LEWIS & CLARK	1,615	3,675	849	766	$222,826	$137.97	$60.63
LIBERTY	17	42	3	14	$1,973	$116.06	$46.98
LINCOLN	729	1,982	367	362	$132,379	$181.59	$66.79
MADISON	80	218	30	50	$11,800	$147.50	$54.13
MCCONE	14	46	6	8	$2,139	$152.79	$46.50
MEAGHER	43	103	11	32	$5,745	$133.60	$55.78
MINERAL	171	443	78	93	$27,106	$158.51	$61.19
MISSOULA	2,804	6,843	1,579	1,225	$450,149	$160.54	$65.78
MUSSELSHELL	156	358	67	89	$22,343	$143.22	$62.41
PARK	426	941	223	203	$53,545	$125.69	$56.90
PETROLEUM	2	2	0	2	$76	$38.00	$38.00
PHILLIPS	168	371	86	82	$23,313	$138.77	$62.84
PONDERA	228	690	99	129	$40,448	$177.40	$58.62
POWDER RIVER	21	58	7	14	$3,590	$170.95	$61.90
POWELL	152	371	78	74	$22,445	$147.66	$60.50
PRAIRIE	15	31	3	12	$1,684	$112.27	$54.32
RAVALLI	770	1,956	349	421	$123,520	$160.42	$63.15
RICHLAND	313	763	126	187	$44,499	$142.17	$58.32
ROOSEVELT	843	2,577	410	433	$168,206	$199.53	$65.27
ROSEBUD	366	1,227	159	207	$70,193	$191.78	$57.21

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

SEPTEMBER, 1993

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS................	324	827	154	170	$53,956	$166.53	$65.24
SHERIDAN...............	75	160	42	33	$8,077	$107.69	$50.48
SILVER BOW...........	1,525	3,560	839	686	$222,840	$146.12	$62.60
STILLWATER...........	130	338	50	80	$20,416	$157.05	$60.40
SWEETGRASS........	63	170	23	40	$9,578	$152.03	$56.34
TETON.....................	109	286	50	59	$17,866	$163.91	$62.47
TOOLE.....................	126	295	50	76	$14,921	$118.42	$50.58
TREASURE.............	14	46	3	11	$3,060	$218.57	$66.52
VALLEY....................	325	821	153	172	$48,403	$148.93	$58.96
WHEATLAND...........	52	150	19	33	$8,959	$172.29	$59.73
WIBAUX..................	27	57	5	22	$2,667	$98.78	$46.79
YELLOWSTONE......	3,240	8,068	1,847	1,393	$517,308	$159.66	$64.12
STATE TOTAL.........	26,197	67,561	13,473	12,724	$4,209,589	$160.69	$62.31


Households for September

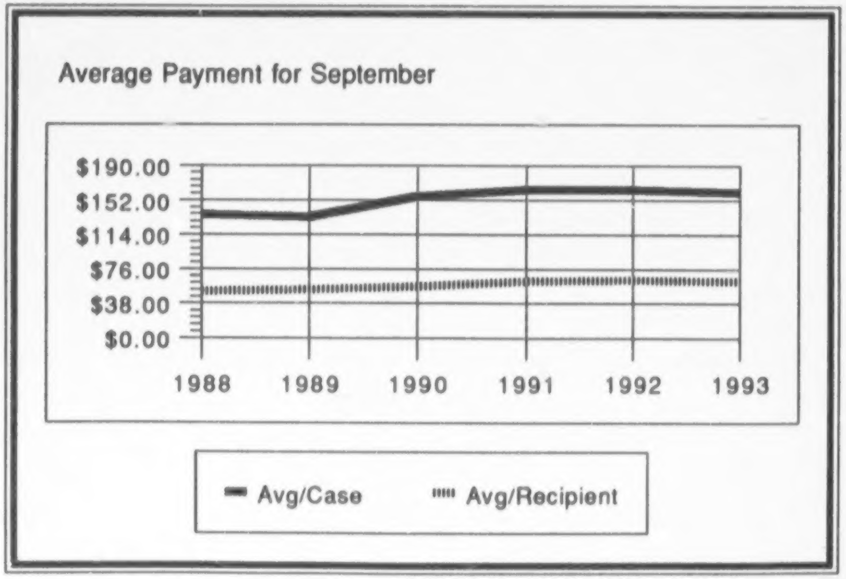

Average Payment for September

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR SEPTEMBER, 1993

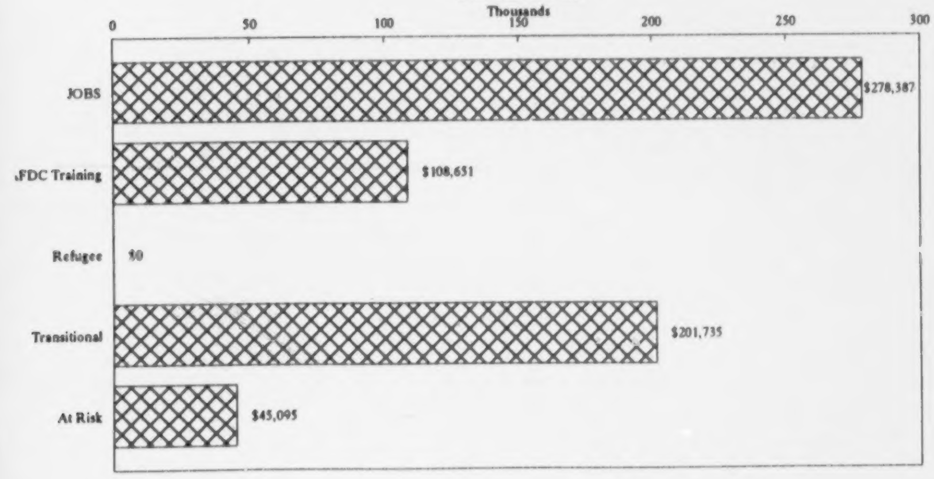
COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	24	214	$2,873	6	113	$1,287				1	20	$223				31	347	$4,383
Big Horn	12	123	$1,401							3	50	$471				15	173	$1,872
Blaine	1	6	$72													1	6	$72
Broadwater																0	0	$0
Carbon	1	13	$151	1	19	$224										2	32	$375
Carter																0	0	$0
Cascade	108	1,178	$14,381	23	322	$3,826				34	470	$5,073				165	1,970	$23,280
Chouteau																0	0	$0
Custer	3	24	$294	17	292	$3,214				16	216	$2,402				36	532	$5,910
Daniels																0	0	$0
Dawson	4	5	$54	31	418	$4,855				2	25	$336				37	448	$5,245
Deer Lodge	8	84	$977	1	21	$236				4	35	$389				13	140	$1,603
Fallon										1	4	$31				1	4	$31
Fergus										4	32	$363				4	32	$363
Flathead	42	327	$4,174	15	116	$1,425				52	713	$7,646	1	8	$120	110	1,164	$13,366
Gallatin	12	191	$2,210	71	861	$9,298				18	258	$2,623				101	1,310	$14,131
Garfield																0	0	$0
Glacier	9	40	$386							1	9	$115				10	49	$501
Golden Valley																0	0	$0
Granite																0	0	$0
Hill	33	414	$4,607	29	327	$4,192				3	53	$580				65	794	$9,378
Jefferson				1	21	$236										1	21	$236
Judith Basin										2	11	$98				2	11	$98
Lake	28	318	$3,578	6	44	$498				10	133	$1,500				44	495	$5,576
Lewis & Clark	76	954	$11,341	11	152	$1,758				55	822	$8,802				142	1,928	$21,900
Liberty										4	21	$243				4	21	$243
Lincoln	9	81	$969	2	35	$406				5	50	$395				16	166	$1,770
Madison										1	20	$182				1	20	$182
McCone																0	0	$0
Meagher										1	23	$245				1	23	$245
Mineral	5	76	$902	4	38	$412				2	46	$468				11	160	$1,782
Missoula	192	2,360	$28,015	69	686	$7,778				59	764	$7,914	33	510	$4,627	353	4,320	$48,334
Musselshell										3	30	$251				3	30	$251
Park	5	33	$566							3	57	$567				8	90	$1,133
Petroleum																0	0	$0
Phillips	1	21	$252													1	21	$252
Pondera	4	16	$223	1	22	$248				1	7	$68				6	45	$538
Powder River																0	0	$0
Powell										2	23	$309				2	23	$309
Prairie																0	0	$0
Ravalli	18	196	$2,364	14	155	$1,812				12	124	$1,285				44	475	$5,461
Richland	10	101	$1,208							2	40	$453				12	141	$1,661
Roosevelt	2	27	$320							1	16	$134				3	43	$454
Rosebud	6	73	$841							1	19	$211				7	92	$1,052

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR SEPTEMBER, 1993

	JOBS			AFDC Training			Refugee			Transitional			At Risk			State Total		
COUNTY	**Kids**	**Days**	**Amount**	**Kids**	**Days**	**Amount**	**Kids**	**Days**	**Amount**	**Kids**	**Days**	**Amount**	**Kids**	**Days**	**Amount**	**Kids**	**Days**	**Amount**
Sanders	2	13	$189							2	24	$211				4	37	$400
Sheridan																0	0	$0
Silver Bow	42	391	$4,457	35	487	$5,716				22	307	$3,408				99	1,185	$13,581
Stillwater										1	21	$219				1	21	$219
Sweet Grass																0	0	$0
Teton																0	0	$0
Toole										6	122	$1,024				6	122	$1,024
Treasure																0	0	$0
Valley	1	9	$117													1	9	$117
Wheatland										5	56	$617				5	56	$617
Wibaux																0	0	$0
Yellowstone	115	991	$12,512	117	1,345	$16,545				91	1,214	$13,055	54	874	$8,052	377	4,424	$50,163
State Total	773	8,279	$99,434	454	5,474	$63,966	0	0	$0	430	5,835	$61,911	88	1,392	$12,799	1,745	20,980	$238,109

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of $133,400.08 for AFDC−CPS, Non AFDC−CPS and Block Grant. The number of kids reported are duplicated.

FISCAL YEAR 1994 EXPENDITURES
Through September, 1993
Thousands



Day Care Program Description

***JOBS:** These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.*

***Self−Initiated Child Care:** These services are for AFDC families who need child care while they attend approved training and education activities.*

***Transitional Child Care:** This program is available for families who are considered low−income and lasts for 12 months. This program helps families remain self reliant.*

***At−Risk Child Care:** These services help low income working families remain self reliant by paying part of their child care. A co−payment is required of the family on their ability to pay.*

***Refugee Day Care:** Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.*

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1992 THROUGH JUNE 30, 1993

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	241	586	50	58	$73,564.00	$73,564.00
BIG HORN.......	443	1,542	79	108	$147,400.00	$147,400.00
BLAINE.........	127	320	34	43	$34,260.00	$34,260.00
BROADWATER.....	122	322	34	42	$49,463.00	$49,463.00
CARBON.........	161	385	44	56	$38,348.00	$38,348.00
CARTER.........	35	74	10	20	$11,467.00	$11,467.00
CASCADE........	2,045	4,977	569	453	$405,748.00	$405,748.00
CHOUTEAU.......	108	296	28	36	$27,761.00	$27,761.00
CUSTER.........	340	957	70	68	$94,302.00	$94,302.00
DANIELS........	22	41	0	14	$6,750.00	$6,750.00
DAWSON.........	217	581	48	49	$56,463.00	$56,463.00
DEER LODGE.....	478	1,091	110	116	$108,864.00	$108,864.00
FALLON.........	49	121	20	23	$13,840.00	$13,840.00
FERGUS.........	271	624	69	93	$62,070.00	$62,070.00
FLATHEAD.......	1,615	4,158	390	358	$369,038.00	$369,038.00
GALLATIN.......	881	2,377	162	146	$228,551.00	$228,551.00
GARFIELD.......	10	22	5	5	$3,055.00	$3,055.00
GLACIER........	141	312	22	41	$29,698.00	$29,698.00
GOLDEN VALLEY..	16	47	2	5	$4,365.00	$4,365.00
GRANITE........	84	196	14	23	$22,398.00	$22,398.00
HILL...........	516	1,411	117	75	$120,831.00	$120,831.00
JEFFERSON......	159	391	48	65	$40,234.00	$40,234.00
JUDITH BASIN...	49	123	8	18	$15,589.00	$15,589.00
LAKE...........	703	1,887	159	166	$224,058.00	$224,058.00
LEWIS & CLARK..	1,327	3,214	364	273	$351,786.00	$351,786.00
LIBERTY........	21	49	1	8	$4,259.00	$4,259.00
LINCOLN........	711	1,764	181	178	$196,586.00	$196,586.00
MADISON........	125	270	32	61	$42,378.00	$42,378.00
MCCONE.........	28	85	7	14	$10,454.00	$10,454.00
MEAGHER........	62	135	17	31	$21,215.00	$21,215.00
MINERAL........	182	480	35	44	$64,749.00	$64,749.00
MISSOULA.......	2,483	6,738	511	401	$640,201.00	$640,201.00
MUSSELSHELL....	192	445	59	74	$58,474.00	$58,474.00
PARK...........	489	1,163	138	118	$133,784.00	$133,784.00
PETROLEUM......	7	8	2	6	$1,911.00	$1,911.00
PHILLIPS.......	113	234	37	45	$27,108.00	$27,108.00
PONDERA........	173	414	43	61	$41,096.00	$41,096.00
POWDER RIVER...	35	79	11	16	$11,158.00	$11,158.00
POWELL.........	126	294	36	42	$31,141.00	$31,141.00
PRAIRIE........	29	52	8	19	$6,978.00	$6,978.00
RAVALLI........	851	2,338	187	226	$259,674.00	$259,674.00
RICHLAND.......	226	564	67	67	$58,911.00	$58,911.00
ROOSEVELT......	77	172	22	35	$21,743.00	$21,743.00
ROSEBUD........	62	172	12	14	$15,804.00	$15,804.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1992 THROUGH JUNE 30, 1993

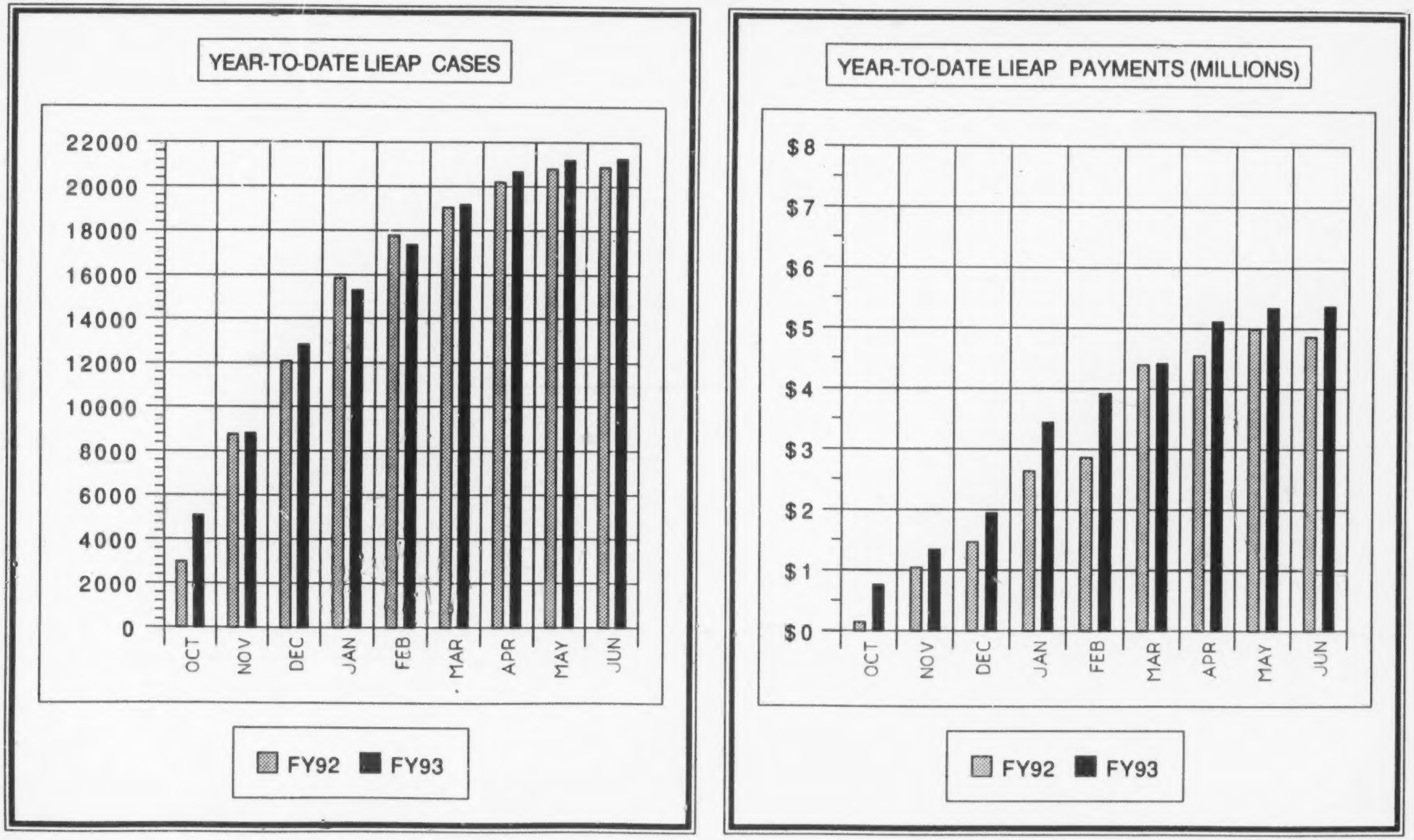
COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.........	344	770	85	122	$102,294.00	$102,294.00
SHERIDAN........	79	164	15	31	$24,960.00	$24,960.00
SILVER BOW.....	1,913	4,318	370	479	$420,274.00	$420,274.00
STILLWATER.....	98	244	29	40	$21,457.00	$21,457.00
SWEET GRASS....	33	70	7	16	$7,509.00	$7,509.00
TETON..........	154	402	45	63	$39,427.00	$39,427.00
TOOLE..........	131	311	44	45	$33,316.00	$33,316.00
TREASURE.......	18	44	6	7	$5,929.00	$5,929.00
VALLEY.........	144	305	41	58	$34,482.00	$34,482.00
WHEATLAND......	54	125	15	22	$13,015.00	$13,015.00
WIBAUX.........	32	76	10	10	$9,344.00	$9,344.00
YELLOWSTONE....	2,170	5,674	536	485	$514,309.00	$514,309.00
STATE TOTAL....	21,272	53,874	5,046	5,189	$5,362,137.60*	$5,413,843.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

Figure 5 **Fiscal Year End 1993**



YEAR-TO-DATE LIEAP CASES

YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)

PART II
TABLE OF CONTENTS

TABLE 1 REHABILITATION AND VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF DISABILITY .... 1 & 2

TABLE 2 STATUS OF OPEN REHABILITATION CASES-GENERAL PROGRAM .... 3 & 4

TABLE 3 STATUS OF OPEN VISUAL CASES .... 5 & 6

TABLE 4 REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM .... 7 & 8

TABLE 5 VISUAL APPLICATIONS CLOSED AND CASES CLOSED 9

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

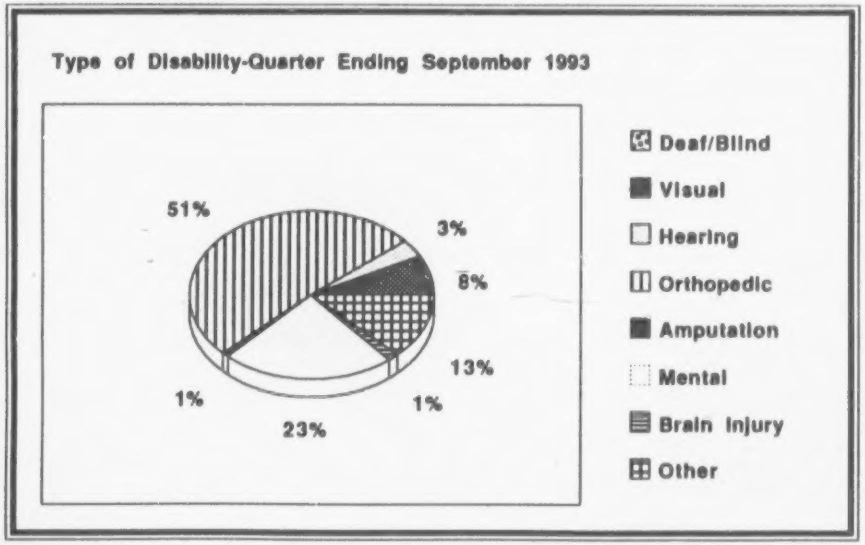
CASES OPEN DURING THE QUARTER ENDING: SEPTEMBER 30, 1993

		TYPE OF DISABILITY								TYPE OF SEVERITY	
COUNTY	TOTAL CASES	VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD.....	49	7	1		32	1	2		6	11	38
BIG HORN.......	20	3			7		5	1	4	9	11
BLAINE.........	12	2	2		5		2		1	2	10
BROADWATER.....	11	2			6		3			3	8
CARBON.........	47	7	2		17	1	15	1	4	12	35
CARTER.........	5				4	1				2	3
CASCADE........	665	43	26		287	7	221	9	72	309	356
CHOUTEAU.......	18	4	1		7		3		3	5	13
CUSTER.........	90	10	3		47		21		9	33	57
DANIELS........	2	1			1					2	
DAWSON.........	71	3	6		40		11	1	10	23	48
DEER LODGE.....	96	7	7		49		17	1	15	29	67
FALLON.........	10	1			5		1		3	4	6
FERGUS.........	48	5	2		23	1	11		6	26	22
FLATHEAD.......	353	13	16		223	1	63	1	36	171	182
GALLATIN.......	233	15	9		131	3	42	8	25	70	163
GARFIELD.......	5	1			1		2		1		5
GLACIER........	41	3	1		22	1	10		4	13	28
GOLDEN VALLEY..	2	1					1				2
GRANITE........	6				5				1	3	3
HILL...........	40	5			27		2		6	19	21
JEFFERSON......	38	4	2		20	1	5		6	14	24
JUDITH BASIN...	1				1						1
LAKE...........	90	6	2		51	1	16	1	13	42	48
LEWIS & CLARK..	257	15	5		137	2	64	9	25	93	164
LIBERTY........	3	1			1				1		3
LINCOLN........	123	2	2		81	2	21		15	58	65
MADISON........	25	2			12		2	1	8	5	20
MCCONE.........	5				4				1		5
MEAGHER........	4	1			2		1			1	3
MINERAL........	17	2	1		11			1	2	11	6
MISSOULA.......	516	40	11		240	3	142	15	65	295	221
MUSSELSHELL....	12	1			8		1		2	6	6
PARK...........	47	8	1		26	1	6	1	4	10	37
PETROLEUM......	3	1			1				1	1	2
PHILLIPS.......	5	2	1						2	1	4
PONDERA........	23	2	1		12		4	1	3	8	15
POWDER RIVER...	4				3			1		2	2
POWELL.........	34	3	1		20		2	2	6	11	23
PRAIRIE........	1				1						1
RAVALLI........	79	7	3		50	2	10	1	6	42	37
RICHLAND.......	51	3	3		28	1	11		5	15	36
ROOSEVELT......	10	4	1		1				4	4	6
ROSEBUD........	38	2			21	1	10	1	3	10	28

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: SEPTEMBER 30, 1993

		******************TYPE OF DISABILITY******************								TYPE OF SEVERITY	
COUNTY	TOTAL CASES	VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	NOT SEVERE	SEVERE
SANDERS........	29	1	1		14		8		5	21	8
SHERIDAN.......	7	3			2		1		1	2	5
SILVER BOW.....	426	33	14		226	4	96	1	52	160	266
STILLWATER.....	32	4	3		18		4		3	12	20
SWEET GRASS....	8				5		1	1	1	3	5
TETON..........	26	3	1		11		5		6	12	14
TOOLE..........	25	2	1		12		3		7	6	19
TREASURE.......	3	1			1				1		3
VALLEY.........	14	3	1		5		3		2	4	10
WHEATLAND......	8	3			1		3		1	4	4
WIBAUX.........	2						1		1		2
YELLOWSTONE....	1,040	83	31		497	12	260	10	147	400	640
STATE TOTAL....	4,830	375	162		2,462	46	1,112	68	605	1,999	2,831


Type of Disability-Quarter Ending September 1993

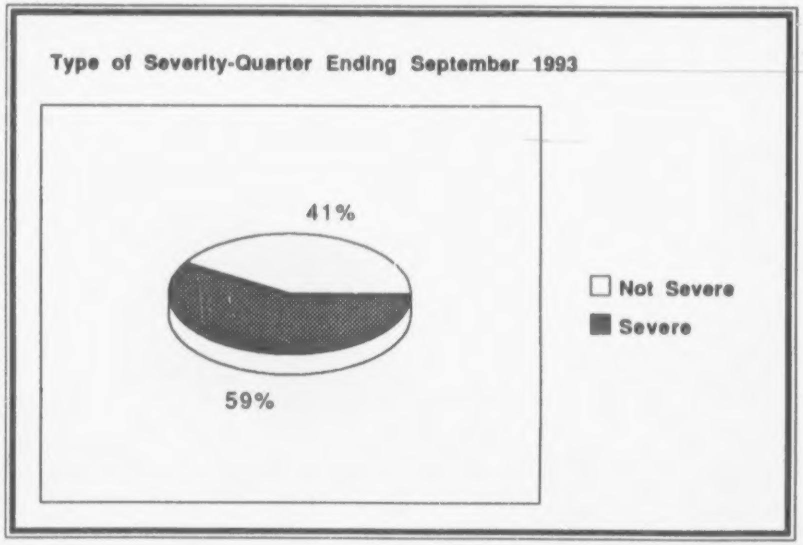

Type of Severity-Quarter Ending September 1993

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: SEPTEMBER 30, 1993

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	39	4	9		1	21	4
BIG HORN.......	15		1	4	1	7	2
BLAINE.........	7	1	2	1	1	1	1
BROADWATER.....	7	1	2	1		1	2
CARBON.........	37	2	4		1	28	2
CARTER.........	3		1			1	1
CASCADE........	532	41	87	11	22	310	61
CHOUTEAU.......	13		4			9	
CUSTER.........	61	10	17	2	2	25	5
DANIELS........	1						1
DAWSON.........	54	4	9	1		37	3
DEER LODGE.....	80	9	11	3	6	44	7
FALLON.........	5		1			3	1
FERGUS.........	36	8	6			16	6
FLATHEAD.......	284	72	56	21	12	93	30
GALLATIN.......	193	18	15	13	12	124	11
GARFIELD.......	4		2			2	
GLACIER........	33	1	11	1	1	18	1
GOLDEN VALLEY..	1			1			
GRANITE........	4	2				1	1
HILL...........	25		5	1	1	16	2
JEFFERSON......	31	7	3		1	16	4
LAKE...........	69	12	18	3	1	21	14
LEWIS & CLARK..	225	38	29	11	11	101	35
LIBERTY........	1					1	
LINCOLN........	110	28	29	8	2	22	21
MADISON........	22	2	3	2		14	1
MCCONE.........	4		1			2	1
MEAGHER........	3					3	
MINERAL........	13	2	3		1	7	
MISSOULA.......	391	61	64	44	3	179	40
MUSSELSHELL....	9	2	3			1	3
PARK...........	38	4	5		3	20	6
PETROLEUM......	2					1	1
PHILLIPS.......	2					1	1
PONDERA........	19	3	3			11	2
POWDER RIVER...	2	1				1	
POWELL.........	27	3	6	1	2	14	1
PRAIRIE........	1		1				
RAVALLI........	65	19	14	1	3	23	5
RICHLAND.......	41	7	11	2		17	4
ROOSEVELT......	3	1				2	
ROSEBUD........	35	3	10			20	2

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: SEPTEMBER 30, 1993

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS........	23	4	5	2		8	4
SHERIDAN........	3		1			2	
SILVER BOW.....	349	48	67	18	13	164	39
STILLWATER.....	18		3	5		9	1
SWEET GRASS....	8		5			3	
TETON..........	22	2	2		1	14	3
TOOLE..........	20	2	4			12	2
TREASURE.......	2		1			1	
VALLEY.........	9		3	1		3	2
WHEATLAND......	5		2	1		2	
WIBAUX.........	2		1	1			
YELLOWSTONE....	814	93	122	89	17	406	87
STATE TOTAL....	3,822	515	662	249	118	1,858	420

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON:SEPTEMBER 30, 1993

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	7					7	
BIG HORN.......	2		1			1	
BLAINE.........	2					2	
BROADWATER.....	2					1	1
CARBON.........	5					5	
CASCADE........	36	4	3	1		26	2
CHOUTEAU.......	4		1			3	
CUSTER.........	6	1				5	
DANIELS........	1	1					
DAWSON.........	3					1	2
DEER LODGE.....	6					4	2
FALLON.........	1		1				
FERGUS.........	4					3	1
FLATHEAD.......	11					10	1
GALLATIN.......	13					12	1
GARFIELD.......	1					1	
GLACIER........	3					3	
GOLDEN VALLEY..	1						1
HILL...........	4					4	
JEFFERSON......	3		1			1	1
LAKE...........	4	1	1			2	
LEWIS & CLARK..	15					12	3
LIBERTY........	1					1	
LINCOLN........	2					2	
MADISON........	2					2	
MEAGHER........	1					1	
MINERAL........	2				1	1	
MISSOULA.......	33	2	2	2	1	23	3
PARK...........	7					5	2
PETROLEUM......	1					1	
PHILLIPS.......	1						1
POWELL.........	2					2	
RAVALLI........	6				1	5	
RICHLAND.......	3					3	
ROOSEVELT......	3					3	
ROSEBUD........	2		1			1	

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON:SEPTEMBER 30, 1993

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.........	1						1
SHERIDAN........	3	1				2	
SILVER BOW......	29					22	7
STILLWATER......	3					3	
TETON...........	3		2			1	
TOOLE...........	1	1					
TREASURE........	1		1				
VALLEY..........	3					3	
WHEATLAND.......	3					2	1
YELLOWSTONE.....	66	8	9	6	1	40	2
STATE TOTAL....	313	19	23	9	4	226	32

REFER TO TABLE 2 FOR AN EXPLANATION OF STATUS

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1993

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....				3	$12,262.94
BIG HORN.......				1	$5,207.55
BLAINE.........	2			1	$2,626.55
BROADWATER.....				2	$1,925.40
CARBON.........	1			3	$2,378.00
CARTER.........	2				$.00
CASCADE........	16	15	16	44	$3,821.55
CHOUTEAU.......		1			$.00
CUSTER.........	5	5	4	6	$1,940.41
DAWSON.........	6	1	3	4	$4,691.49
DEER LODGE.....	3	1	5		$.00
FALLON.........			1	3	$959.14
FERGUS.........		2	1	4	$3,252.96
FLATHEAD.......	23		2	31	$3,218.25
GALLATIN.......	6	1	4	14	$3,138.47
GLACIER........	1		2	2	$9,989.13
GRANITE........	1			1	$2,010.31
HILL...........	3	1	2	4	$1,896.85
JEFFERSON......				3	$1,162.36
JUDITH BASIN...				1	$1,005.00
LAKE...........	8		1	6	$3,171.77
LEWIS & CLARK..	6	1	4	6	$8,669.74
LIBERTY........				1	$7,408.23
LINCOLN........	8			3	$1,431.61
MADISON........		1			$.00
MCCONE.........				1	$9,054.09
MINERAL........	2				$.00
MISSOULA.......	43	7	15	21	$6,166.40
MUSSELSHELL....			1	1	$4,994.05
PARK...........			1		$.00
PHILLIPS.......				1	$4,353.00
PONDERA........				2	$12,318.36
POWDER RIVER...				2	$8,682.74
POWELL.........	2			2	$8,883.77
RAVALLI........	4	1		2	$1,440.13
RICHLAND.......	4		1	2	$1,288.99
ROOSEVELT......	1	1	1		$.00
ROSEBUD........			1		$.00

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1993

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.........	4			1	$1,764.44
SHERIDAN........				1	$112.00
SILVER BOW......	16	5	8	15	$4,043.03
STILLWATER......	4	2		4	$4,149.77
TETON...........			1		$.00
TOOLE...........				3	$1,204.47
VALLEY..........	1			1	$.00
YELLOWSTONE.....	47	13	39	45	$3,996.07
STATE TOTAL.....	219	58	113	247	$4,073.92

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 5. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1993

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BIG HORN.......	1			1	$441.50
CARBON.........				1	$336.00
CASCADE........	1	1		4	$6,539.25
CUSTER.........	1		1	1	$5,273.08
DEER LODGE.....			1		$.00
FERGUS.........	1				$.00
FLATHEAD.......				2	$1,541.69
GALLATIN.......			1	1	$295.70
HILL...........			1		$.00
JEFFERSON......			1		$.00
LAKE...........	1			1	$486.91
MISSOULA.......				6	$3,780.16
MUSSELSHELL....	1				$.00
PARK...........				1	$908.00
PHILLIPS.......				1	$24.95
PONDERA........	2				$.00
POWELL.........			1		$.00
RAVALLI........				1	$450.29
ROOSEVELT......		1			$.00
SILVER BOW.....	3			1	$134.00
STILLWATER.....	1				$.00
TOOLE..........				1	$391.00
YELLOWSTONE....	2		1	13	$2,545.01
STATE TOTAL....	14	2	7	35	$2,678.51

SEE TABLE 4 FOR AN EXPLANATION OF CATEGORIES

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
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HELENA, MT 59604

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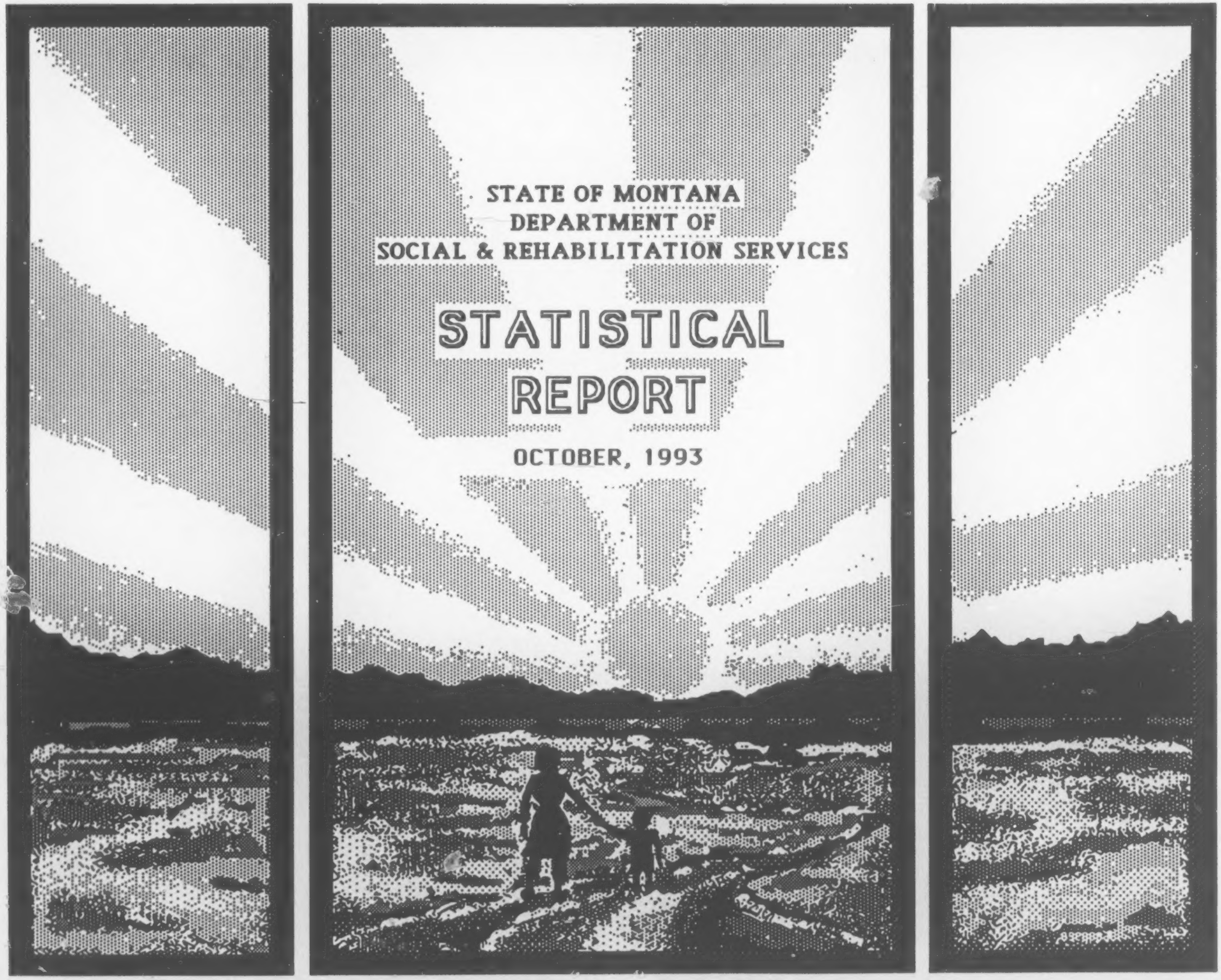
OCTOBER, 1993



STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

OCTOBER, 1993

DIRECTOR.. **Peter S. Blouke, Ph.D.**

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT	Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES	Mike Hanshew
FAMILY ASSISTANCE	Roger La Voie
MEDICAID SERVICES	Nancy Ellery
OPERATIONS & TECHNOLOGY	Michael Billings
REHABILITATIVE/VISUAL SERVICES	Joe Mathews

MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES BOX 4210 HELENA, MT 59604-4210 (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day–to–day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public–Assistance –– food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non–Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITAION: Evaluation, counseling, training, and medical treatment of people 16 years of age or older to assist entry into the job market.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low–vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self–sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Mary Ellen Ross at (406)–444–3424.

TABLE OF CONTENTS

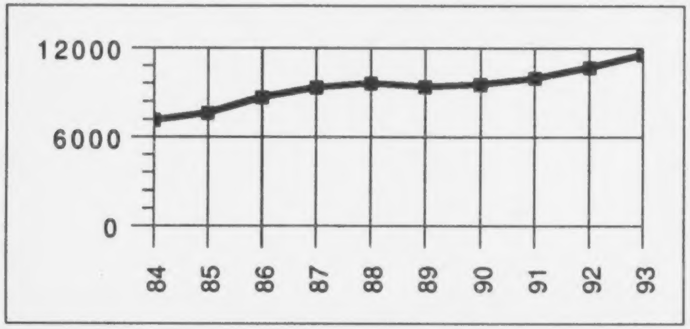
FIGURE 1	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	1
FIGURE 2	MEDICAL ASSISTANCE (MA)	2
FIGURE 3	FOOD STAMPS (FS)	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4
TABLE 2	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY UNEMPLOYED AND REGULAR CASES	5 & 6
TABLE 3	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	7 & 8
TABLE 4	MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO	9 & 10
TABLE 5	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE	11, 12, 13, 14 15, 16, 17 & 18
TABLE 6	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILTY	19 & 20
FIGURE 4	MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE	21
TABLE 7	PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)	22
TABLE 8	NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY	23 & 24
TABLE 9	DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY	25 & 26
TABLE 10	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	27 & 28
FIGURE 5	LOW INCOME ENERGY ASSISTANCE	29

**PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION**

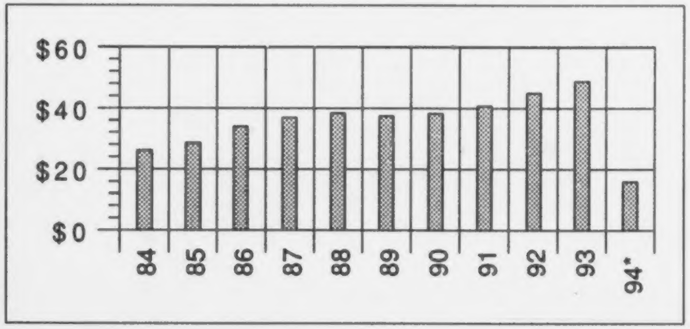
AID TO FAMILIES WITH DEPENDENT CHILDREN

Figure 1 October, 1993

AFDC CASES - FISCAL YEAR AVERAGES

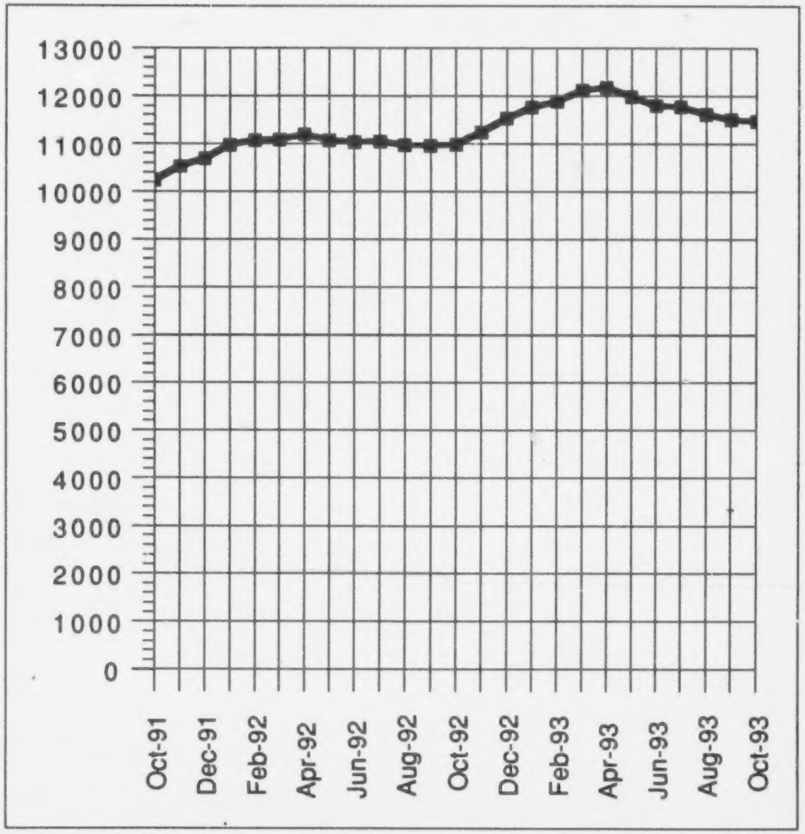


AFDC FISCAL YEAR PAYMENTS (Millions)



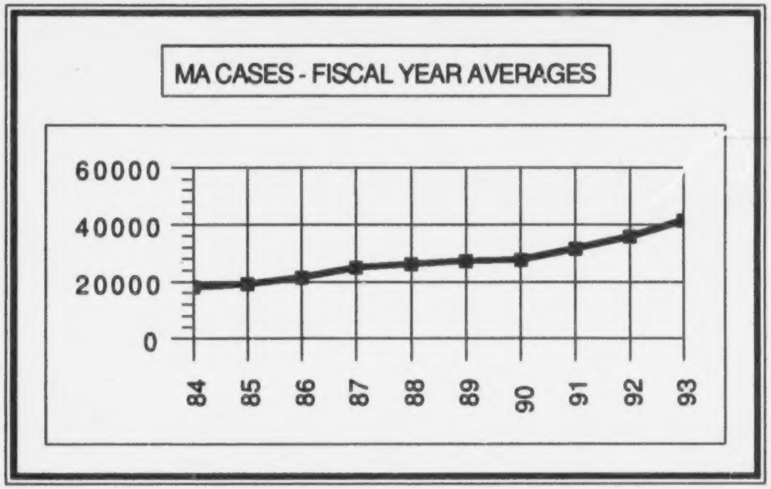
*Year-to-Date

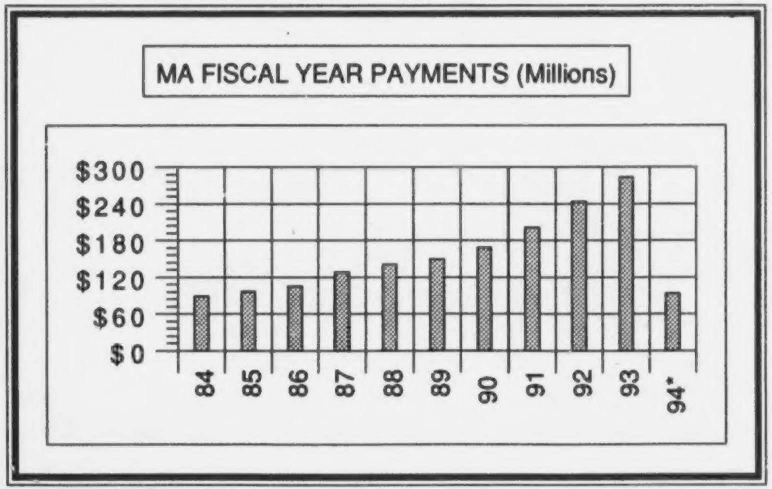
AFDC MONTHLY CASES



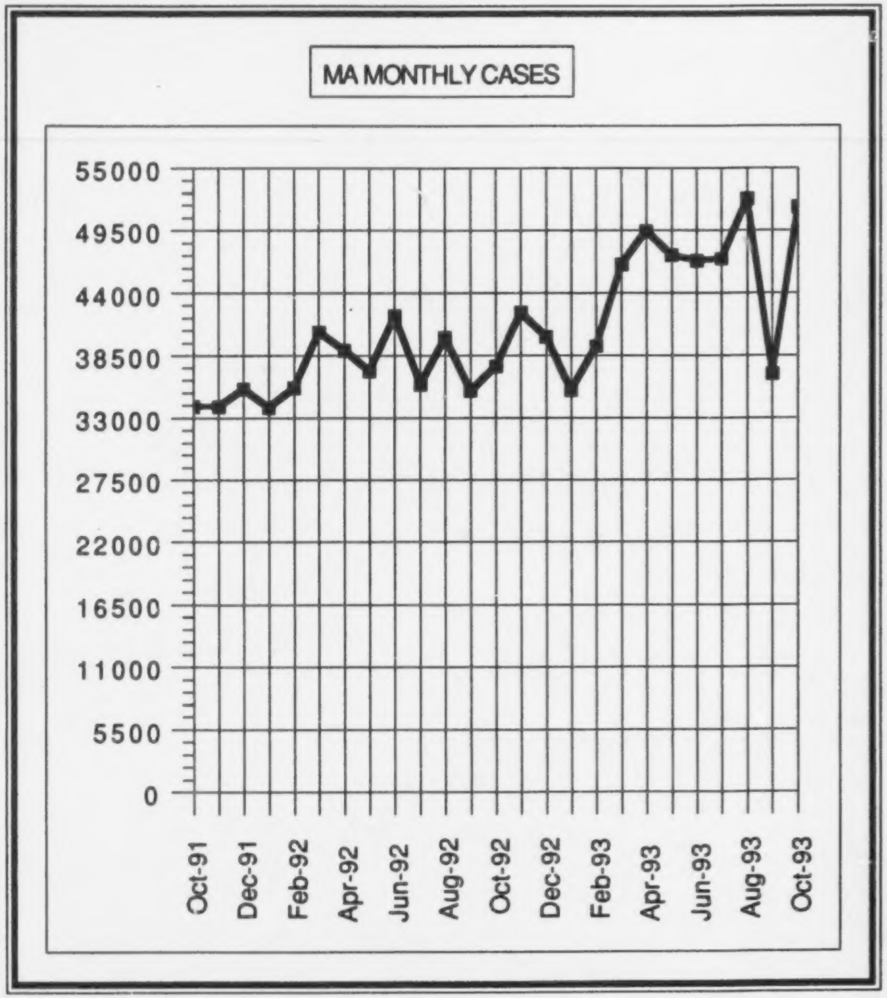
MEDICAL ASSISTANCE

Figure 2 October, 1993


MA CASES - FISCAL YEAR AVERAGES


MA FISCAL YEAR PAYMENTS (Millions)

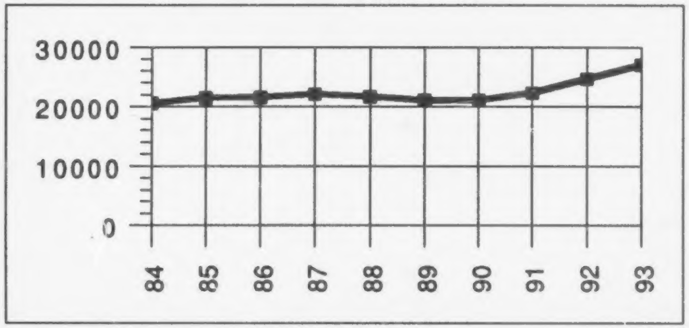
*Year-to-Date


MA MONTHLY CASES

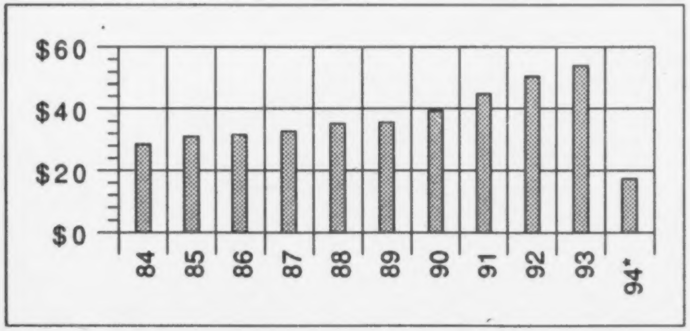
FOOD STAMPS

Figure 3 October, 1993

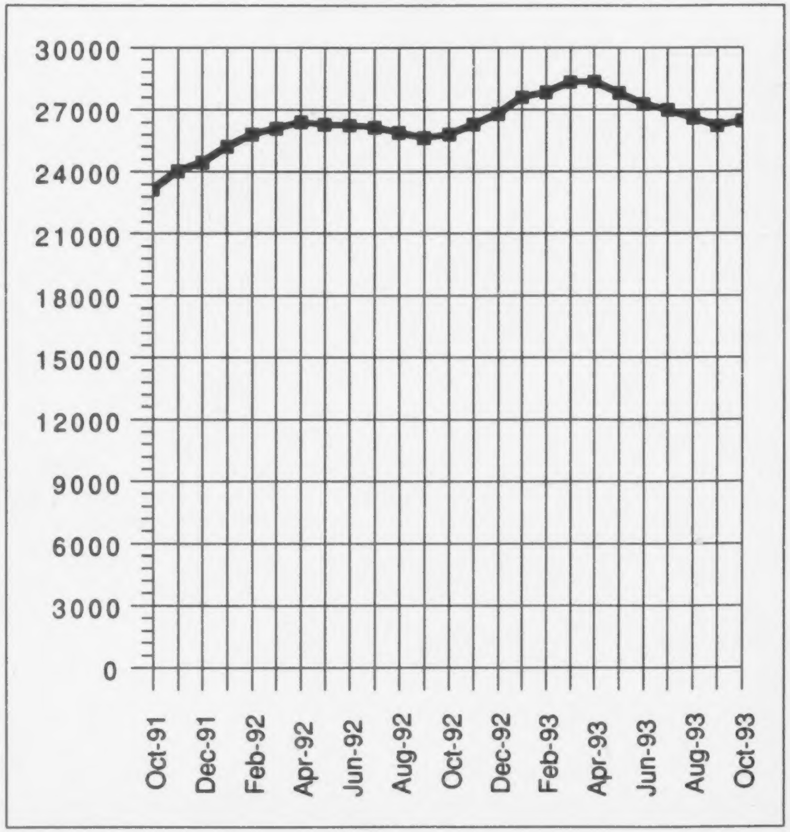
FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



FS MONTHLY CASES



* Year-to-Date

**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care
OCTOBER
1993

				PERCENT OF CHANGE	
OBLIGATIONS INCURRED	OCTOBER 1993	SEPTEMBER 1993	OCTOBER 1992	SEPTEMBER 1993	OCTOBER 1992
All Public Assistance	$32,191,675	$26,697,793	$30,271,538	20.6%	6.3%
AFDC	$3,947,456	$3,947,197	$3,873,427	0.0%	1.9%
Regular AFDC	$3,516,972	$3,526,680	$3,450,995	−0.3%	1.9%
AFDC Unemployed Parent	$430,484	$420,517	$422,432	2.4%	1.9%
Medicaid***	$23,597,527	$18,302,898	$21,914,016	28.9%	7.7%
Food Stamps*	$4,408,143	$4,209,589	$4,233,991	4.7%	4.1%
Day Care**	$238,549	$238,109	$250,104	0.2%	−4.6%
NUMBER OF CASES					
AFDC	11,460	11,499	10,984	−0.3%	4.3%
Regular AFDC	10,485	10,538	10,052	−0.5%	4.3%
AFDC Unemployed Parent	975	961	932	1.5%	4.6%
Medicaid	51,561	36,846	37,569	39.9%	37.2%
Food Stamps	26,453	26,197	25,792	1.0%	2.6%
Day Care	1,763	1,745	1,694	1.0%	4.1%
AVERAGE PAYMENTS					
AFDC	$344.46	$343.26	$352.64	0.3%	−2.3%
Regular AFDC	$335.43	$334.66	$343.31	0.2%	−2.3%
AFDC Unemployed Parent	$441.52	$437.58	$453.25	0.9%	−2.6%
Medicaid	$457.66	$496.74	$583.30	−7.9%	−21.5%
Food Stamps	$166.64	$160.69	$164.16	3.7%	1.5%
YEAR TO DATE PAYMENTS					
AFDC	$16,076,342	$12,128,886	$15,602,736	32.5%	3.0%
Regular AFDC	$14,292,490	$10,775,518	$13,862,283	32.6%	3.1%
AFDC Unemployed Parent	$1,783,852	$1,353,368	$1,740,453	31.8%	2.5%
Medicaid	$93,668,736	$70,071,209	$88,823,078	33.7%	5.5%
Food Stamps	$17,373,005	$12,964,862	$17,084,613	34.0%	1.7%
Day Care	$872,416	$633,867	$804,010	37.6%	8.5%

*Coupon value

**Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report.

***Medicaid figures for October 1993 and October 1992 are based on 4 weekly payrolls. Figures for September 1993 are based on 3 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

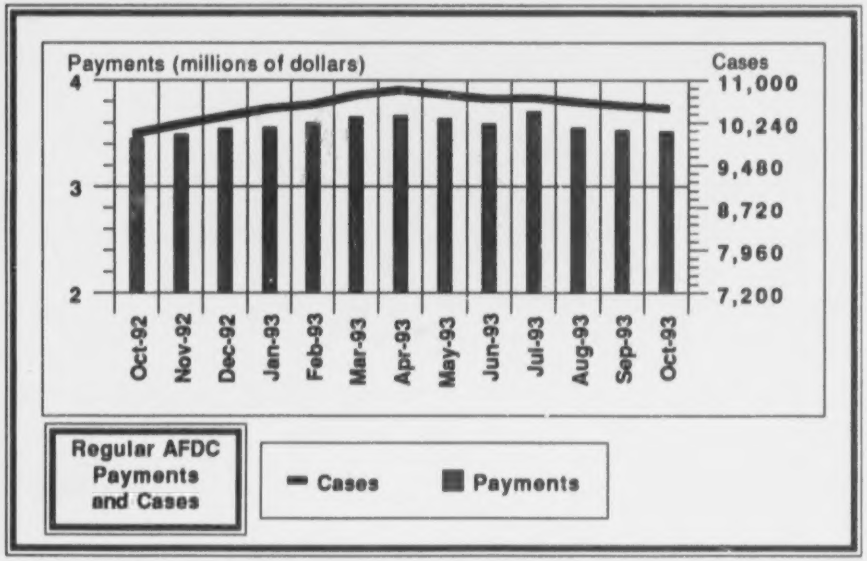
OCTOBER, 1993

	TOTAL				REGULAR				UNEMPLOYED PARENT			
COUNTY	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	103	105	175	$32,153	96	93	161	$29,309	7	12	14	$2,844
BIG HORN	488	438	985	$165,076	474	413	941	$158,656	14	25	44	$6,420
BLAINE	211	186	403	$69,737	207	179	394	$68,115	4	7	9	$1,622
BROADWATER	45	53	88	$15,825	39	41	73	$13,383	6	12	15	$2,442
CARBON	77	80	145	$26,532	72	70	128	$23,723	5	10	17	$2,809
CARTER	6	6	9	$1,610	4	3	6	$1,121	2	3	3	$489
CASCADE	1,159	1,186	2,200	$390,841	1,075	1,040	1,985	$357,032	84	146	215	$33,809
CHOUTEAU	26	24	41	$8,163	26	24	41	$8,163	0	0	0	$0
CUSTER	189	204	368	$65,194	164	155	303	$53,842	25	49	65	$11,352
DANIELS	9	9	17	$3,364	9	9	17	$3,364	0	0	0	$0
DAWSON	89	104	168	$30,979	74	77	134	$25,093	15	27	34	$5,886
DEER LODGE	178	183	344	$58,326	163	155	309	$52,044	15	28	35	$6,282
FALLON	19	20	36	$6,674	16	15	27	$5,103	3	5	9	$1,571
FERGUS	64	64	116	$19,752	58	52	99	$16,764	6	12	17	$2,988
FLATHEAD	682	692	1,284	$233,189	635	608	1,155	$212,876	47	84	129	$20,313
GALLATIN	301	301	518	$102,496	300	299	513	$101,764	1	2	5	$732
GARFIELD	2	2	3	$719	2	2	3	$719	0	0	0	$0
GLACIER	602	566	1,225	$206,404	554	474	1,087	$183,124	48	92	138	$23,280
GOLDEN VALLEY	3	4	7	$1,369	2	2	4	$802	1	2	3	$567
GRANITE	23	25	46	$8,729	19	17	33	$6,388	4	8	13	$2,341
HILL	395	383	759	$131,650	368	336	692	$120,988	27	47	67	$10,662
JEFFERSON	62	66	122	$22,064	54	52	106	$18,747	8	14	16	$3,317
JUDITH BASIN	12	14	34	$4,990	10	10	30	$4,022	2	4	4	$968
LAKE	499	514	973	$175,736	455	433	876	$157,339	44	81	97	$18,397
LEWIS & CLARK	580	619	1,055	$190,314	514	494	916	$166,013	66	125	139	$24,301
LIBERTY	2	1	3	$452	2	1	3	$452	0	0	0	$0
LINCOLN	311	351	649	$120,365	260	256	517	$96,182	51	95	132	$24,183
MADISON	31	34	58	$10,886	28	28	49	$9,572	3	6	9	$1,314
MCCONE	7	4	15	$2,044	7	4	15	$2,044	0	0	0	$0
MEAGHER	6	5	10	$1,918	6	5	10	$1,918	0	0	0	$0
MINERAL	74	86	150	$27,182	56	54	106	$19,355	18	32	44	$7,827
MISSOULA	1,170	1,271	2,280	$419,903	1,027	992	1,894	$353,388	143	279	386	$66,515
MUSSELSHELL	38	39	68	$13,736	35	33	60	$12,129	3	6	8	$1,607
PARK	136	128	249	$44,157	128	115	234	$41,370	8	13	15	$2,787
PETROLEUM	1	1	1	$318	1	1	1	$318	0	0	0	$0
PHILLIPS	54	57	92	$17,138	52	54	85	$16,446	2	3	7	$692
PONDERA	102	103	212	$34,587	90	79	172	$28,395	12	24	40	$6,192
POWDER RIVER	6	8	12	$2,365	5	6	10	$1,931	1	2	2	$434
POWELL	55	54	106	$19,780	52	49	96	$18,221	3	5	10	$1,559
PRAIRIE	4	5	5	$627	2	1	2	$404	2	4	3	$223
RAVALLI	275	277	523	$95,834	263	257	489	$90,162	12	20	34	$5,672
RICHLAND	86	92	151	$26,592	81	82	143	$24,793	5	10	8	$1,799
ROOSEVELT	524	504	1,111	$185,197	487	433	996	$166,101	37	71	115	$19,096
ROSEBUD	231	214	477	$76,144	209	170	399	$64,759	22	44	78	$11,385

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

OCTOBER, 1993

	TOTAL				REGULAR				UNEMPLOYED PARENT			
COUNTY	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS................	132	145	268	$49,169	119	119	237	$43,346	13	26	31	$5,823
SHERIDAN...............	15	18	37	$6,122	14	16	35	$5,638	1	2	2	$484
SILVER BOW...........	619	696	1,131	$213,381	512	494	903	$167,892	107	202	228	$45,489
STILLWATER...........	33	31	73	$10,914	31	29	66	$10,326	2	2	7	$588
SWEETGRASS........	15	19	35	$6,471	14	17	32	$5,904	1	2	3	$567
TETON.....................	43	40	70	$13,648	40	34	62	$12,080	3	6	8	$1,568
TOOLE.....................	37	40	68	$12,931	31	29	54	$10,331	6	11	14	$2,600
TREASURE.............	2	2	6	$968	2	2	6	$968	0	0	0	$0
VALLEY....................	129	129	241	$42,908	117	105	209	$37,758	12	24	32	$5,150
WHEATLAND...........	17	15	33	$5,472	16	13	29	$4,822	1	2	4	$650
WIBAUX..................	4	4	6	$1,134	4	4	6	$1,134	0	0	0	$0
YELLOWSTONE.....	1,477	1,468	2,793	$513,227	1,404	1,333	2,605	$480,339	73	135	188	$32,888
STATE TOTAL.........	**11,460**	**11,689**	**22,054**	**$3,947,456**	**10,485**	**9,868**	**19,558**	**$3,516,972**	**975**	**1,821**	**2,496**	**$430,484**



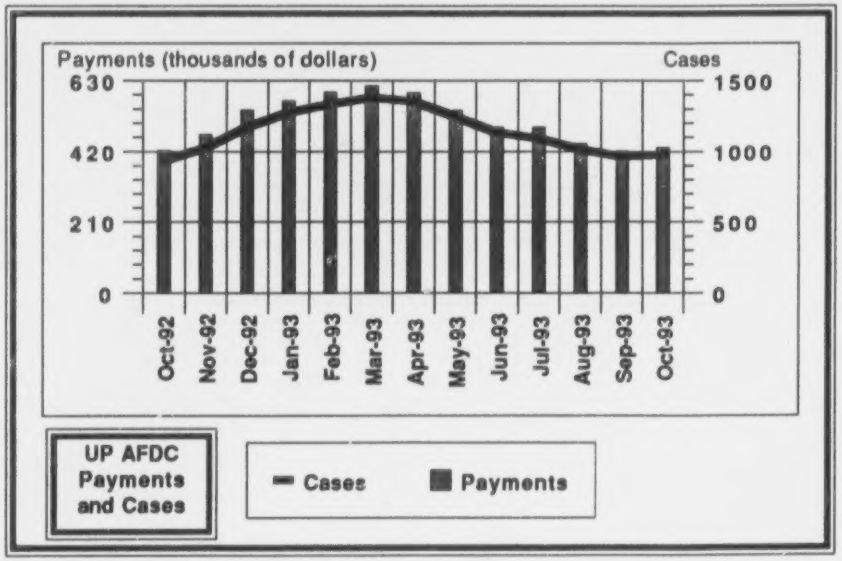


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

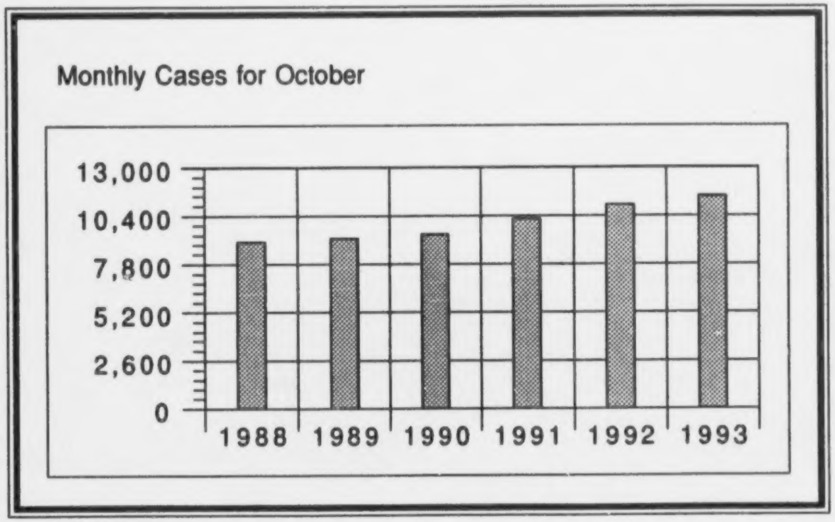
OCTOBER, 1993

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD	103	280	$32,153.00	$312.17	99	$341.33	74	$324.82
BIG HORN	488	1,423	$165,076.00	$338.27	430	$330.66	331	$302.70
BLAINE	211	589	$69,737.00	$330.51	181	$327.20	204	$320.37
BROADWATER	45	141	$15,825.00	$351.67	40	$320.98	26	$276.04
CARBON	77	225	$26,532.00	$344.57	62	$364.42	56	$314.66
CARTER	6	15	$1,610.00	$268.33	3	$314.33	4	$341.00
CASCADE	1,159	3,386	$390,841.00	$337.22	1,085	$353.73	950	$331.15
CHOUTEAU	26	65	$8,163.00	$313.96	18	$345.06	24	$288.13
CUSTER	189	572	$65,194.00	$344.94	191	$349.04	128	$312.85
DANIELS	9	26	$3,364.00	$373.78	2	$310.00	2	$322.50
DAWSON	89	272	$30,979.00	$348.08	91	$361.27	78	$380.78
DEER LODGE	178	527	$58,326.00	$327.67	197	$344.30	190	$344.39
FALLON	19	56	$6,674.00	$351.26	21	$352.52	16	$298.25
FERGUS	64	180	$19,752.00	$308.63	100	$323.85	60	$318.60
FLATHEAD	682	1,976	$233,189.00	$341.92	700	$349.79	528	$336.81
GALLATIN	301	819	$102,496.00	$340.52	299	$340.08	295	$324.54
GARFIELD	2	5	$719.00	$359.50	1	$310.00	6	$271.67
GLACIER	602	1,791	$206,404.00	$342.86	512	$331.22	432	$313.37
GOLDEN VALLEY	3	11	$1,369.00	$456.33	1	$310.00	2	$290.50
GRANITE	23	71	$8,729.00	$379.52	7	$360.57	23	$308.39
HILL	395	1,142	$131,650.00	$333.29	379	$352.93	314	$329.31
JEFFERSON	62	188	$22,064.00	$355.87	55	$341.36	52	$337.75
JUDITH BASIN	12	48	$4,990.00	$415.83	8	$430.00	4	$304.25
LAKE	499	1,487	$175,736.00	$352.18	510	$365.24	350	$349.12
LEWIS & CLARK	580	1,674	$190,314.00	$328.13	550	$349.32	510	$329.49
LIBERTY	2	4	$452.00	$226.00	2	$236.50	3	$233.00
LINCOLN	311	1,000	$120,365.00	$387.03	271	$386.96	223	$363.50
MADISON	31	92	$10,886.00	$351.16	28	$316.89	21	$348.19
MCCONE	7	19	$2,044.00	$292.00	5	$314.80	7	$296.43
MEAGHER	6	15	$1,918.00	$319.67	6	$323.67	11	$306.73
MINERAL	74	236	$27,182.00	$367.32	30	$373.00	48	$354.85
MISSOULA	1,170	3,551	$419,903.00	$358.89	1,187	$374.56	967	$343.36
MUSSELSHELL	38	107	$13,736.00	$361.47	14	$374.07	33	$337.09
PARK	136	377	$44,157.00	$324.68	168	$335.38	116	$331.40
PETROLEUM	1	2	$318.00	$318.00	0	$0.00	1	$422.00
PHILLIPS	54	149	$17,138.00	$317.37	18	$360.94	44	$307.75
PONDERA	102	315	$34,587.00	$339.09	122	$335.45	81	$303.54
POWDER RIVER	6	20	$2,365.00	$394.17	2	$430.00	6	$281.00
POWELL	55	160	$19,780.00	$359.64	71	$362.77	61	$339.07
PRAIRIE	4	10	$627.00	$156.75	1	$390.00	3	$244.67
RAVALLI	275	800	$95,834.00	$348.49	253	$362.95	213	$332.74
RICHLAND	86	243	$26,592.00	$309.21	99	$348.37	112	$329.56
ROOSEVELT	524	1,615	$185,197.00	$353.43	469	$353.99	275	$337.11
ROSEBUD	231	691	$76,144.00	$329.63	223	$345.26	210	$303.93

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

OCTOBER, 1993

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS	132	413	$49,169.00	$372.49	138	$354.11	81	$333.47
SHERIDAN	15	55	$6,122.00	$408.13	3	$390.00	20	$327.30
SILVER BOW	619	1,827	$213,381.00	$344.72	606	$354.46	578	$346.46
STILLWATER	33	104	$10,914.00	$330.73	54	$335.94	24	$310.79
SWEETGRASS	15	54	$6,471.00	$431.40	7	$334.57	9	$304.56
TETON	43	110	$13,648.00	$317.40	19	$327.37	16	$266.88
TOOLE	37	108	$12,931.00	$349.49	14	$345.14	26	$287.38
TREASURE	2	8	$968.00	$484.00	2	$430.00	4	$270.75
VALLEY	129	370	$42,908.00	$332.62	149	$325.60	93	$336.75
WHEATLAND	17	48	$5,472.00	$321.88	7	$237.29	12	$251.00
WIBAUX	4	10	$1,134.00	$283.50	4	$114.25	10	$331.80
YELLOWSTONE	1,477	4,261	$513,227.00	$347.48	1,470	$356.25	1,048	$352.38
STATE TOTAL	**11,460**	**33,743**	**$3,947,456.00**	**$344.46**	**10,984**	**$352.64**	**9,015**	**$333.95**


Monthly Cases for October

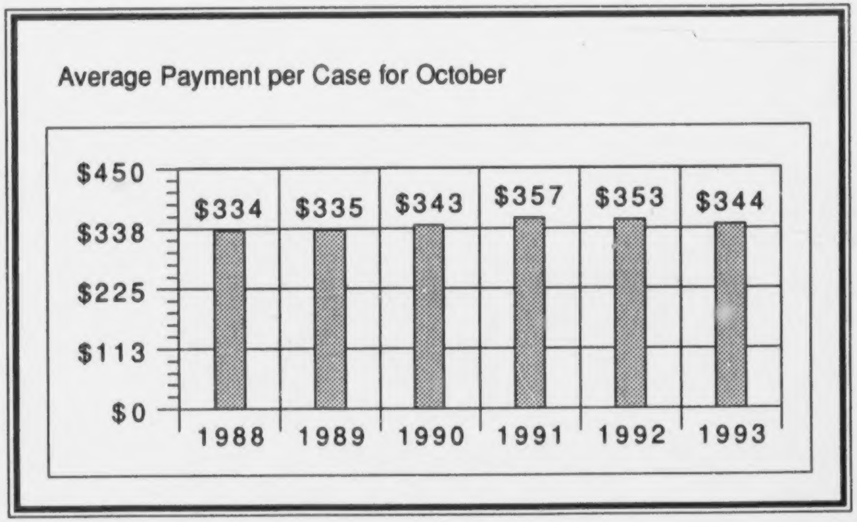

Average Payment per Case for October

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

OCTOBER , 1993

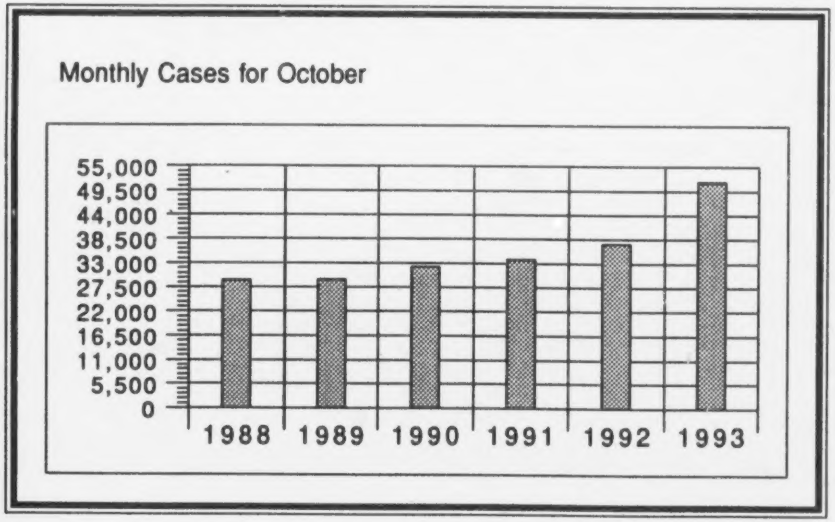
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	517	$254,503.88	468	$362,869.63	362	$153,406.40
BIG HORN.......	624	$328,437.12	542	$259,287.34	341	$212,138.16
BLAINE.........	416	$188,038.09	365	$228,945.56	319	$164,811.95
BROADWATER.....	214	$108,400.66	178	$103,070.95	136	$57,054.21
CARBON.........	496	$207,989.01	290	$185,290.31	289	$167,213.63
CARTER.........	54	$32,482.25	41	$33,210.73	26	$16,057.69
CASCADE........	4,962	$2,165,517.94	3,972	$2,207,979.13	3,334	$1,420,368.40
CHOUTEAU.......	211	$161,639.61	144	$147,582.10	120	$84,374.67
CUSTER.........	904	$431,131.02	751	$379,978.86	561	$253,164.06
DANIELS........	57	$44,237.28	41	$39,653.84	24	$17,569.60
DAWSON.........	563	$247,848.80	353	$158,841.96	358	$142,291.52
DEER LODGE.....	894	$375,085.55	730	$327,444.84	612	$224,399.72
FALLON.........	99	$66,918.64	101	$95,937.58	85	$42,128.63
FERGUS.........	845	$502,385.18	618	$437,113.17	447	$191,683.38
FLATHEAD.......	4,046	$1,521,781.93	2,756	$1,277,872.76	1,874	$742,355.53
GALLATIN.......	1,949	$788,744.59	1,294	$731,803.67	926	$415,179.61
GARFIELD.......	33	$12,951.80	22	$47,031.03	25	$16,490.54
GLACIER........	699	$480,823.00	402	$284,332.79	419	$169,410.06
GOLDEN VALLEY..	17	$3,374.01	16	$1,731.71	7	$604.00
GRANITE........	100	$41,059.42	85	$31,449.77	113	$61,909.65
HILL...........	1,741	$606,947.03	991	$495,497.76	827	$339,557.83
JEFFERSON......	400	$160,279.09	332	$144,033.63	167	$79,056.68
JUDITH BASIN...	81	$16,480.19	67	$104,837.22	25	$6,467.09
LAKE...........	2,282	$661,763.48	1,614	$740,134.62	1,067	$431,981.76
LEWIS & CLARK..	3,363	$1,312,782.99	2,301	$1,230,027.16	1,899	$708,010.74
LIBERTY........	38	$30,826.78	37	$40,465.05	25	$16,994.22
LINCOLN........	1,124	$453,268.51	957	$622,825.50	754	$280,330.19
MADISON........	209	$148,241.79	168	$166,763.01	134	$64,037.01
MCCONE.........	48	$41,876.03	64	$55,997.69	44	$29,959.43
MEAGHER........	77	$68,849.74	68	$65,934.85	45	$38,359.70
MINERAL........	236	$81,079.82	227	$95,243.59	126	$49,416.66
MISSOULA.......	5,601	$1,931,044.27	3,868	$1,721,643.61	2,993	$1,283,727.11
MUSSELSHELL....	243	$145,595.24	188	$101,405.93	146	$63,093.25
PARK...........	749	$327,466.22	630	$388,314.68	448	$178,671.10
PETROLEUM......	12	$14,809.11	9	$1,543.15	7	$661.20
PHILLIPS.......	227	$188,837.62	195	$104,805.99	173	$66,550.10
PONDERA........	333	$219,920.43	234	$186,947.10	191	$56,918.59
POWDER RIVER...	53	$57,586.27	45	$46,279.38	38	$4,797.43
POWELL.........	298	$172,341.24	240	$139,430.65	232	$103,413.80
PRAIRIE........	41	$29,453.99	42	$28,522.63	35	$22,208.48
RAVALLI........	1,725	$680,565.35	1,248	$786,775.00	838	$346,259.49
RICHLAND.......	528	$308,164.42	419	$309,773.82	408	$151,229.88
ROOSEVELT......	1,061	$519,111.70	1,004	$571,588.12	537	$254,305.46
ROSEBUD........	357	$213,555.33	283	$178,035.64	271	$168,391.41

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

OCTOBER , 1993

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS........	517	$261,564.56	517	$256,302.91	353	$160,529.68
SHERIDAN.......	139	$117,113.94	116	$66,113.04	106	$42,177.54
SILVER BOW.....	3,216	$1,461,464.11	2,201	$1,208,528.68	2,110	$861,144.55
STILLWATER.....	282	$138,047.32	239	$135,187.57	156	$106,169.86
SWEET GRASS....	127	$93,499.52	98	$84,668.22	65	$36,381.45
TETON..........	220	$160,036.64	196	$146,014.05	146	$73,864.82
TOOLE..........	245	$119,772.09	184	$146,047.11	178	$62,752.11
TREASURE.......	17	$3,038.69	13	$6,656.16	15	$6,479.06
VALLEY.........	485	$230,547.51	429	$296,964.65	341	$110,779.16
WHEATLAND......	108	$52,762.69	81	$50,280.11	54	$23,449.16
WIBAUX.........	46	$46,490.10	52	$28,253.97	49	$39,113.68
YELLOWSTONE....	7,734	$3,049,770.54	5,113	$2,437,089.94	3,586	$1,353,618.69
INSTITUTIONS...	295	$1,450,709.58	332	$1,352,287.29	413	$1,150,859.20
NOCO BREAKDOWN.	194	$58,513.36	122	$31,368.40	502	$225,303.28
STATE TOTAL....	51,561	$23,597,527.07	37,569	$21,914,015.61	29,124	$13,549,632.26

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. OCTOBER 1993 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.



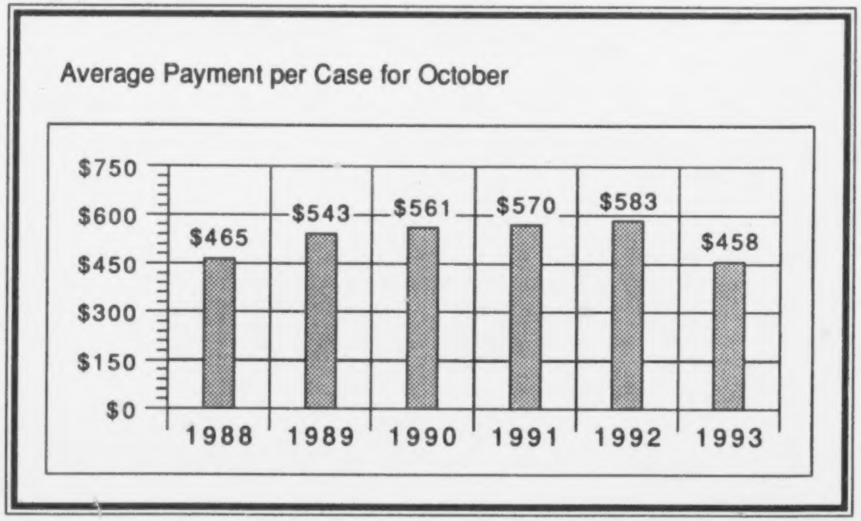


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

OCTOBER, 1993

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	517	254,503.88	23	53,959.70	92	15,369.14	246	31,411.45	275	25,088.53
BIG HORN.......	624	328,437.12	25	72,547.49	97	29,340.94	323	40,405.10	122	7,434.80
BLAINE.........	416	188,038.09	28	55,102.15	53	12,136.40	171	25,831.81	203	14,996.00
BROADWATER.....	214	108,400.66	5	15,443.36	36	4,562.57	85	10,578.59	119	7,831.32
CARBON.........	496	207,989.01	12	9,260.83	34	5,263.43	266	33,883.26	211	21,429.34
CARTER.........	54	32,482.25	6	19,976.16	7	662.05	9	1,735.17	35	5,096.49
CASCADE........	4,962	2,165,517.94	100	225,154.99	521	121,696.78	2,255	304,296.77	3,381	298,262.73
CHOUTEAU.......	211	161,639.61	2	24,114.09	29	5,513.07	43	5,314.18	144	20,420.49
CUSTER.........	904	431,131.02	18	37,859.08	125	42,072.32	341	27,503.39	625	42,452.02
DANIELS........	57	44,237.28		.00	6	147.81	14	1,146.21	20	1,431.21
DAWSON.........	563	247,848.80	12	17,251.34	57	8,324.74	345	14,191.42	317	29,530.48
DEER LODGE.....	894	375,085.55	21	63,442.49	94	18,713.57	523	28,795.94	522	44,093.50
FALLON.........	99	66,918.64	2	1,305.65	29	5,887.59	17	1,238.98	26	3,003.01
FERGUS.........	845	502,385.18	31	107,017.86	192	27,342.86	237	37,481.40	547	58,802.79
FLATHEAD.......	4,046	1,521,781.93	86	202,864.04	329	53,451.15	2,435	218,441.73	2,013	172,949.67
GALLATIN.......	1,949	788,744.59	49	156,013.45	137	29,009.16	1,336	86,612.33	829	68,841.11
GARFIELD.......	33	12,951.80	2	1,482.29	3	1,478.99	7	1,851.72	21	5,380.44
GLACIER........	699	480,823.00	12	213,782.52	81	17,395.29	140	22,672.85	261	16,341.11
GOLDEN VALLEY..	17	3,374.01		.00	2	94.68	2	68.70-	11	1,184.33
GRANITE........	100	41,059.42	1	6,585.24	12	3,196.06	41	7,374.47	30	1,588.31
HILL...........	1,741	606,947.03	59	162,477.20	183	31,268.63	1,227	76,566.45	795	64,326.64
JEFFERSON......	400	160,279.09	10	10,529.59	32	4,734.53	152	14,354.41	272	24,438.20
JUDITH BASIN...	81	16,480.19	1	1,349.01	10	475.48	21	4,258.06	52	3,884.95
LAKE...........	2,282	661,763.48	50	108,730.34	324	42,211.12	1,651	90,136.43	895	61,091.25
LEWIS & CLARK..	3,363	1,312,782.99	101	263,623.91	316	75,827.89	2,136	129,669.52	1,749	160,971.61
LIBERTY........	38	30,826.78		.00	3	250.36	13	841.00	23	1,934.13
LINCOLN........	1,124	453,268.51	21	37,600.30	161	43,939.60	522	67,477.80	636	44,991.05
MADISON........	209	148,241.79	7	20,183.78	39	10,084.70	58	7,238.64	132	21,009.04
MCCONE.........	48	41,876.03	1	792.57	1	13.96	4	265.79	41	3,996.07
MEAGHER........	77	68,849.74	3	5,003.46	10	3,472.31	12	3,336.97	47	5,850.33
MINERAL........	236	81,079.82	3	6,442.57	30	3,433.47	86	10,931.56	147	9,644.55
MISSOULA.......	5,601	1,931,044.27	107	303,574.19	419	71,304.03	3,593	260,819.24	2,811	262,897.13
MUSSELSHELL....	243	145,595.24	5	26,619.98	31	3,259.66	61	10,510.51	163	15,249.93
PARK...........	749	327,466.22	17	34,915.78	83	12,910.24	276	26,767.53	462	52,221.74
PETROLEUM......	12	14,809.11	1	6,250.16	4	4,853.60	2	115.18	6	728.29
PHILLIPS.......	227	188,837.62	5	24,633.19	25	6,391.15	55	8,538.93	159	14,841.40
PONDERA........	333	219,920.43	9	30,700.91	63	8,443.62	123	18,270.05	188	37,905.14
POWDER RIVER...	53	57,586.27	3	3,532.17	3	136.53	6	1,976.16	42	3,506.94
POWELL.........	298	172,341.24	10	16,672.23	39	7,560.64	85	12,866.88	200	24,899.85
PRAIRIE........	41	29,453.99		.00	2	167.47	9	431.46	35	5,624.75
RAVALLI........	1,725	680,565.35	33	74,580.89	177	49,507.46	966	89,183.58	982	87,012.58
RICHLAND.......	528	308,164.42	21	37,881.22	81	28,262.19	178	17,485.89	314	32,890.32
ROOSEVELT......	1,061	519,111.70	43	124,850.51	335	54,636.12	210	30,955.21	262	20,837.40
ROSEBUD........	357	213,555.33	16	43,498.80	41	20,394.84	127	20,124.48	149	10,165.56

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

OCTOBER, 1993

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.........	517	261,564.56	13	41,268.78	67	15,298.89	223	30,846.84	268	25,018.78
SHERIDAN........	139	117,113.94	2	3,206.89	8	1,322.95	25	1,899.15	89	6,962.72
SILVER BOW......	3,216	1,461,464.11	80	307,162.62	332	77,984.26	1,833	130,467.58	1,451	103,035.47
STILLWATER......	282	138,047.32	9	4,551.11-	29	2,433.56	166	16,876.20	140	14,982.66
SWEET GRASS.....	127	93,499.52	7	25,334.95	7	2,065.73	38	8,801.10	88	7,153.73
TETON...........	220	160,036.64	4	9,065.57	15	4,313.12	69	7,061.49	141	10,628.41
TOOLE...........	248	119,772.09	8	15,235.22	41	12,328.35	89	13,235.90	134	9,645.94
TREASURE........	17	3,038.69	1	777.40	5	394.28	5	367.93	7	432.66
VALLEY..........	485	230,547.51	12	27,729.42	82	12,207.38	193	17,167.49	291	20,186.76
WHEATLAND.......	108	52,762.69	1	3,153.63	24	902.63	32	2,560.40	63	4,041.29
WIBAUX..........	46	46,490.10	1	985.97	8	1,428.99	13	1,146.30	32	2,581.99
YELLOWSTONE.....	7,734	3,049,770.54	146	600,411.86	624	142,190.08	4,556	314,459.31	4,250	361,234.62
INSTITUTIONS....	295	1,450,709.58		.00		.00		.00		.00
MOCO BREAKDOWN.	194	58,513.36	1	825.98	27	6,846.88	57	4,368.78	111	8,443.30
STATE TOTAL....	51,561	23,597,527.07	1,246	3,658,212.67	5,605	1,164,915.30	27,644	2,353,078.27	27,243	2,391,424.86

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE $6,643.75 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

OCTOBER, 1993

	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	58	91,322.42	40	6,336.88	8	166.85	43	3,965.80		.00
BIG HORN.......	35	62,982.59	37	2,682.89	5	1,084.30	55	3,562.99	4	52,200.81
BLAINE.........	20	28,294.77	24	1,141.49	11	405.95	15	1,628.66	3	19,516.28
BROADWATER.....	22	44,322.75	13	1,253.31	5	147.21	18	1,327.33	1	5,301.29
CARBON.........	49	87,194.20	37	3,956.06	4	165.43	36	5,481.85	3	13,621.14
CARTER.........		.00		.00		.00	4	317.41		.00
CASCADE........	363	681,179.80	368	35,796.18	71	2,523.56	392	32,682.14	10	71,380.79
CHOUTEAU.......	47	84,822.51	11	1,529.38	9	242.44	34	1,602.54		.00
CUSTER.........	89	176,032.80	46	4,549.47	10	310.61	75	8,340.76	3	22,843.21
DANIELS........	19	33,920.25	4	151.63		.00	8	2,134.20		.00
DAWSON.........	53	125,948.52	25	2,160.25	7	278.59-	35	2,765.31	1	20,552.84
DEER LODGE.....	51	96,9[illegible]9.99	53	4,666.32	12	350.56	91	7,545.80	5	46,557.65
FALLON.........	21	42,032.02	1	69.04	1	24.07	9	606.84		.00
FERGUS.........	107	198,556.20	41	3,460.40	18	616.93	72	7,120.96	1	5,631.91
FLATHEAD.......	297	594,575.03	247	29,396.56	51	2,040.25	364	36,458.07	3	11,177.81
GALLATIN.......	118	250,667.24	185	24,362.43	67	2,732.03	142	14,388.13	1	11,288.16
GARFIELD.......		.00		.00	2	130.92	1	60.00		.00
GLACIER........	50	83,650.46	99	4,047.68	4	223.06	28	1,909.57	2	27,973.01
GOLDEN VALLEY..	1	2,002.60		.00		.00	3	65.18		.00
GRANITE........	11	18,155.84	2	135.91	7	294.42	15	988.67		.00
HILL...........	80	154,179.90	123	6,219.73	20	672.03	117	8,438.08	5	34,266.66
JEFFERSON......	38	62,202.97	48	4,372.74	37	2,799.61	32	3,539.85		.00
JUDITH BASIN...	2	3,029.16	5	134.56		.00	7	445.75		.00
LAKE...........	116	208,409.64	95	12,975.45	35	1,129.00	85	6,945.91	3	17,874.43
LEWIS & CLARK..	142	256,512.91	278	27,146.28	85	3,380.05	368	26,081.49	13	80,505.74
LIBERTY........	14	22,941.97	1	127.86		.00	7	856.15		.00
LINCOLN........	93	153,229.76	50	4,650.34	33	1,015.82	144	14,934.39	2	13,947.34
MADISON........	36	69,091.67	9	558.73	2	14.59	32	1,561.61		.00
MCCONE.........	20	34,334.39	1	68.94		.00	2	59.12		.00
MEAGHER........	23	43,124.16	3	294.32	2	183.01	7	1,249.26		.00
MINERAL........	14	30,742.11	7	4,125.04	4	208.34	23	1,418.32	1	240.00
MISSOULA.......	200	364,899.56	401	53,946.11	265	7,327.00	526	40,918.51	10	54,765.33
MUSSELSHELL....	25	50,850.39	16	1,855.16	4	739.92	18	2,391.79	1	10,622.64
PARK...........	73	115,298.98	76	8,546.35	6	231.84	90	7,866.58		.00
PETROLEUM......	1	817.10	3	86.34	1	126.73	1	195.88		.00
PHILLIPS.......	31	83,502.95	7	317.21	1	12.67	16	1,014.66	1	8,709.89
PONDERA........	44	92,762.60	23	1,496.87	4	69.44	32	3,042.74	1	1,484.97
POWDER RIVER...	22	46,485.55	3	45.41	3	32.51	1	46.37		.00
POWELL.........	49	76,773.00	27	4,436.53	10	141.84	35	4,066.12	1	4,959.29
PRAIRIE........	10	18,278.56		.00	1	19.42	2	240.62		.00
RAVALLI........	111	197,589.90	82	11,545.46	23	821.84	162	10,416.01		.00
RICHLAND.......	60	113,819.29	18	555.14	2	56.83	53	3,267.10		.00
ROOSEVELT......	69	147,916.09	70	3,491.90	6	674.43	31	3,730.75	5	40,982.21
ROSEBUD........	40	69,225.24	25	1,912.13	4	103.64	46	4,606.10	1	2,531.10

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

OCTOBER, 1993

	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........	39	86,661.28	21	2,024.98	20	1,196.20	38	3,175.81		.00
SHERIDAN.......	44	92,728.41	8	571.00		.00	12	891.84		.00
SILVER BOW.....	266	429,618.22	239	22,376.33	131	4,297.08	388	28,987.92	8	81,911.71
STILLWATER.....	56	96,657.47	16	3,014.37	2	80.69	10	950.38		.00
SWEET GRASS....	21	31,147.52	9	1,441.48	2	63.99	19	3,531.95		.00
TETON..........	44	101,975.16	8	368.72	3	87.69	13	1,384.36		.00
TOOLE..........	30	55,967.50	29	1,120.25	2	100.08	32	1,965.40		.00
TREASURE.......		.00	1	42.62		.00	5	211.83		.00
VALLEY.........	66	127,787.10	17	542.66	3	117.93	40	3,357.94		.00
WHEATLAND......	15	31,226.47	9	583.09	1	48.59	7	903.41		.00
WIBAUX.........	14	32,175.96	1	42.00		.00	1	108.51	1	5,301.30
YELLOWSTONE....	463	820,077.73	588	72,559.33	125	10,589.39	633	58,224.95	26	223,024.55
INSTITUTIONS...	295	1,450,709.58		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	29	3,792.01	1	6.54	38	1,719.03	4	13,705.01
STATE TOTAL....	4,074	8,475,330.24	3,571	383,083.32	1,130	47,528.74	4,506	385,698.70	120	902,877.07

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

OCTOBER, 1993

	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
~OUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....		.00	2	954.36	6	232.00	22	6,232.71	1	296.40
BIG HORN.......	1	205.41	34	26,288.28		.00	3	425.82		.00
BLAINE.........		.00	15	6,058.74	7	1,478.70	17	2,208.73		.00
BROADWATER.....		.00	5	2,790.24		.00	5	1,073.50		.00
CARBON.........	1	516.86	13	8,578.06		.00	7	1,010.15	10	657.37
CARTER.........		.00	1	1,638.80		.00		.00	9	500.89
CASCADE........	60	47,658.46	120	48,321.69	190	28,278.80	223	66,386.54	5	362.39
CHOUTEAU.......		.00	9	1,113.42		.00	2	253.50	24	2,840.35
CUSTER.........	14	5,789.99	28	4,347.75	15	5,428.26	65	21,578.44	4	236.96
DANIELS........		.00	3	882.06		.00		.00		.00
DAWSON.........		.00	5	1,209.82	13	3,512.56	21	7,299.89	1	51.77
DEER LODGE.....	6	2,806.61	19	8,387.72	19	8,007.24	42	6,458.21	1	55.00
FALLON.........	5	2,225.15	6	1,325.50		.00	2	185.40	17	3,617.00
FERGUS.........	18	8,847.71	15	7,924.08		.00	17	935.05		.00
FLATHEAD.......	21	13,400.63	68	32,217.37	76	10,640.40	127	35,724.08		.00
GALLATIN.......	29	25,914.73	55	33,400.19	79	8,203.42	33	12,468.01	1	84.00
GARFIELD.......		.00		.00		.00		.00		.00
GLACIER........		.00	67	51,008.00		.00	4	1,040.02		.00
GOLDEN VALLEY..		.00		.00		.00		.00		.00
GRANITE........		.00		.00		.00	1	50.00		.00
HILL...........		.00	20	8,846.36	21	5,018.04	35	7,471.62	1	51.77
JEFFERSON......	2	975.26	8	992.92	4	1,779.16	10	3,993.06	1	49.40
JUDITH BASIN...	1	607.84	1	308.48		.00	2	197.00		.00
LAKE...........	12	6,172.56	43	25,736.39	19	4,941.52	28	5,937.90		.00
LEWIS & CLARK..	45	14,288.56	62	25,214.69	80	18,266.50	148	73,498.24		.00
LIBERTY........		.00		.00		.00		.00		.00
LINCOLN........	8	6,069.54	33	18,480.29	23	5,301.32	39	6,920.17	1	27.17
MADISON........	3	1,327.84	5	6,347.94		.00	2	269.26	22	2,149.94
MCCONE.........		.00		.00		.00		.00	5	310.62
MEAGHER........		.00		.00		.00	8	2,457.66	9	611.86
MINERAL........	3	3,605.32	6	3,872.87		.00	8	227.39		.00
MISSOULA.......	95	123,527.71	150	115,236.31	184	28,597.11	160	39,890.09		.00
MUSSELSHELL....	6	3,339.61	7	2,477.48		.00	5	1,173.21		.00
PARK...........	10	6,174.20	25	11,828.38	25	5,599.98	58	17,860.46	2	66.50
PETROLEUM......		.00		.00		.00		.00		.00
PHILLIPS.......	4	1,404.56	19	7,396.29		.00	5	739.88	19	1,235.48
PONDERA........		.00	11	6,222.62		.00	2	316.00		.00
POWDER RIVER...		.00		.00		.00	1	104.00	3	135.42
POWELL.........		.00	1	626.60		.00	8	2,079.98		.00
PRAIRIE........		.00		.00		.00	1	184.40		.00
RAVALLI........	33	28,286.62	65	35,083.67	31	9,400.94	18	3,065.39	1	101.06
RICHLAND.......	22	4,955.90	28	14,696.18	10	2,489.94	42	15,183.90	22	1,371.90
ROOSEVELT......	3	1,021.84	14	8,309.68		.00	10	2,513.92	433	30,840.75
ROSEBUD........		.00	34	22,832.34		.00	11	1,244.97		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

OCTOBER, 1993

	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........		.00	17	16,508.43	7	2,254.20	14	1,613.62		.00
SHERIDAN.......		.00	3	983.28		.00	5	608.12	2	77.00
SILVER BOW.....	26	13,952.73	114	72,181.81	61	32,874.12	110	44,231.11		.00
STILLWATER.....	2	654.53	4	997.74		.00	4	539.39		.00
SWEET GRASS....	7	3,868.17	10	5,692.42		.00		.00		.00
TETON..........	11	5,488.17	18	6,388.40	3	372.06	6	581.00		.00
TOOLE..........		.00	2	424.16	2	457.92	7	1,346.50		.00
TREASURE.......		.00	1	703.72		.00		.00		.00
VALLEY.........		.00	1	298.84		.00	25	4,466.80	18	1,231.78
WHEATLAND......	7	3,408.40	8	3,099.26		.00	2	134.28		.00
WIBAUX.........		.00		.00		.00	2	296.79	1	101.54
YELLOWSTONE....	53	34,031.56	132	76,296.77	37	6,881.62	151	31,171.56	49	760.66
INSTITUTIONS...		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	3	38.56		.00	4	446.56	3	142.27
STATE TOTAL....	507	370,526.47	1,309	734,568.96	911	210,015.81	1,519	434,094.28	665	47,967.25

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART FOUR)

OCTOBER, 1993

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	22	758.16		.00	58	5,714.81	63	12,694.67
BIG HORN.......	33	1,122.40		.00	127	16,391.00	65	11,762.30
BLAINE.........	28	1,080.82		.00	77	5,151.77	57	13,005.82
BROADWATER.....	21	1,138.57		.00	37	3,436.95	26	9,193.67
CARBON.........	12	398.86	10	419.00	51	3,092.47	91	13,060.70
CARTER.........	1	120.31		.00	6	1,566.58	9	868.39
CASCADE........	283	11,357.02	1	67.00	646	96,779.96	526	93,332.34
CHOUTEAU.......	10	284.60		.00	18	4,832.06	53	8,756.98
CUSTER.........	43	1,529.80	1	67.00	158	9,030.24	113	21,158.92
DANIELS........	5	140.93		.00	3	3,680.27	14	602.71
DAWSON.........	16	650.27		.00	43	5,422.79	65	9,255.39
DEER LODGE.....	20	759.86		.00	76	7,219.39	109	30,305.70
FALLON.........	1	40.00		.00	9	243.12	14	5,115.27
FERGUS.........	38	1,093.12		.00	112	12,022.83	174	25,531.08
FLATHEAD.......	237	7,163.90		.00	546	55,055.08	342	46,226.16
GALLATIN.......	151	4,803.43	2	69.00	178	30,259.71	209	29,628.06
GARFIELD.......	1	25.00		.00	5	939.99	7	1,602.45
GLACIER........	40	1,494.61		.00	214	28,154.23	65	11,130.59
GOLDEN VALLEY..	1	39.06		.00	2	11.85	2	45.01
GRANITE........	5	146.37		.00	24	1,633.49	10	910.64
HILL...........	115	3,428.45		.00	247	21,038.11	116	22,677.36
JEFFERSON......	11	493.97	3	359.00	57	12,550.45	108	12,113.97
JUDITH BASIN...	2	65.11		.00	4	111.40	15	1,613.39
LAKE...........	98	3,280.49	1	59.00	255	25,386.63	189	40,745.42
LEWIS & CLARK..	131	4,459.77	7	77.00	575	62,488.12	286	70,770.71
LIBERTY........		.00		.00	7	2,177.39	9	1,697.92
LINCOLN........	25	844.24		.00	165	19,657.82	105	14,181.56
MADISON........	3	107.53		.00	26	2,847.77	51	5,448.75
MCCONE.........		.00		.00	7	1,982.55	2	52.02
MEAGHER........	3	130.45		.00	16	998.85	21	2,137.10
MINERAL........	9	315.75		.00	36	1,829.42	25	4,043.11
MISSOULA.......	271	9,458.28		.00	715	69,063.67	461	124,820.00
MUSSELSHELL....	8	328.31		.00	38	10,562.54	43	5,614.11
PARK...........	31	1,048.66		.00	104	11,850.87	134	14,278.13
PETROLEUM......	1	44.53		.00	2	89.75	1	1,501.55
PHILLIPS.......	5	204.93		.00	34	21,581.45	32	8,312.98
PONDERA........	18	457.48		.00	65	8,119.62	44	10,628.37
POWDER RIVER...	1	25.00		.00	5	1,236.39	11	323.82
POWELL.........	11	355.62		.00	28	4,041.25	41	12,861.41
PRAIRIE........	1	29.72		.00	7	4,010.22	8	467.37
RAVALLI........	106	3,756.45		.00	256	52,415.00	204	27,798.50
RICHLAND.......	27	852.68		.00	90	19,593.82	87	14,802.12
ROOSEVELT......	31	1,286.28	1	134.00	147	30,556.47	115	16,374.14
ROSEBUD........	20	723.21	1	67.00	54	9,685.49	32	6,440.43

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

OCTOBER, 1993

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS........	28	695.98		.00	82	26,489.23	74	8,511.54
SHERIDAN.......	3	98.13		.00	11	7,143.55	26	620.90
SILVER BOW.....	137	4,806.28	257	7,039.80	379	55,649.76	320	44,887.31
STILLWATER.....	9	327.20		.00	21	3,383.15	47	1,701.09
SWEET GRASS....	3	101.22		.00	11	1,829.73	17	2,467.53
TETON..........	6	213.06		.00	35	4,079.37	42	8,030.06
TOOLE..........	12	503.52		.00	45	3,763.27	38	3,678.08
TREASURE.......	2	77.31		.00	1	4.47	2	26.47
VALLEY.........	13	399.44		.00	45	8,041.54	63	7,012.43
WHEATLAND......	2	53.11		.00	14	1,070.98	25	1,577.15
WIBAUX.........		.00		.00	5	1,605.49	3	715.26
YELLOWSTONE....	464	15,832.71	519	25,137.20	903	144,908.48	720	111,978.16
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN.	25	866.87		.00	38	17,220.89	1	90.68
STATE TOTAL....	2,600	89,818.83	802	33,495.00	6,908	959,703.55	5,517	955,187.75

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

OCTOBER, 1993

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	92	89,707.83	134	44,004.73	1	27.51	193	35,018.49	97	85,745.32
BIG HORN.......	80	78,497.05	161	45,492.23		.00	286	117,098.33	97	87,349.51
BLAINE.........	46	35,562.75	98	52,588.04	1	3,215.68	189	63,506.32	82	33,165.30
BROADWATER.....	32	43,042.35	57	27,494.40		.00	92	14,362.61	33	23,501.30
CARBON.........	80	80,680.24	118	24,402.17		.00	194	39,346.22	104	63,560.38
CARTER.........	23	6,940.21	9	10,244.80		.00	17	12,926.40	5	2,370.84
CASCADE........	630	780,755.54	1,257	318,352.02	12	15,041.23	1,898	326,514.79	1,165	724,854.36
CHOUTEAU.......	58	77,035.52	45	9,476.91		.00	70	6,238.39	38	68,888.79
CUSTER.........	152	180,999.01	241	49,691.01		.00	320	81,835.46	191	118,605.54
DANIELS........	29	39,084.67	8	757.80		.00	12	1,578.63	8	2,816.18
DAWSON.........	79	122,786.31	138	26,272.50		.00	234	45,822.05	112	52,967.94
DEER LODGE.....	122	112,101.75	240	56,964.27		.00	339	114,451.64	193	91,567.89
FALLON.........	37	48,332.93	16	2,957.19		.00	28	5,959.25	18	9,669.27
FERGUS.........	283	238,738.33	170	60,336.66	1	214.65	257	61,065.02	134	142,030.52
FLATHEAD.......	507	655,452.57	1,133	280,468.92	2	423.76	1,703	185,273.54	701	400,163.14
GALLATIN.......	167	208,641.13	522	112,358.63		.00	931	182,147.75	329	285,591.18
GARFIELD.......	13	5,208.86	3	2,594.82		.00	10	1,195.26	7	3,952.86
GLACIER........	97	101,144.59	180	29,764.73	2	934.65	274	83,399.64	146	265,579.39
GOLDEN VALLEY..	4	2,160.68	3	672.10		.00	6	295.56	4	245.67
GRANITE........	19	20,828.10	20	4,490.43		.00	41	2,722.36	20	13,018.53
HILL...........	141	165,313.22	463	87,857.12	4	1,432.66	896	152,483.75	237	199,860.28
JEFFERSON......	60	73,034.54	64	18,040.54		.00	114	13,031.69	162	56,172.32
JUDITH BASIN...	11	5,149.28	15	3,310.55		.00	43	1,982.82	12	6,037.54
LAKE...........	203	182,522.95	685	103,103.53	1	7.24-	1,041	107,320.31	352	268,823.93
LEWIS & CLARK..	275	315,369.52	904	212,776.48	2	5,841.20	1,480	312,899.21	702	465,896.58
LIBERTY........	12	20,325.96	11	1,759.72		.00	8	2,032.18	7	6,708.92
LINCOLN........	156	176,836.97	324	73,055.79	1	182.00	402	69,292.80	241	114,281.98
MADISON........	62	81,853.90	44	11,265.05		.00	65	16,244.91	38	38,877.93
MCCONE.........	21	33,336.56	6	490.77		.00	16	1,989.18	5	6,046.87
MEAGHER........	23	36,305.69	14	11,166.79		.00	19	2,401.10	21	18,976.16
MINERAL........	24	38,085.64	65	8,943.74		.00	90	7,308.81	57	26,741.63
MISSOULA.......	385	421,920.35	1,552	319,578.64	8	4,870.71	2,430	316,567.46	1,226	863,625.11
MUSSELSHELL....	64	58,935.03	44	7,643.65		.00	70	21,017.70	65	57,998.86
PARK...........	126	118,363.39	186	46,895.25	1	37.78	221	35,616.42	215	126,510.38
PETROLEUM......	4	2,905.88	2	484.23		.00	3	85.52	3	11,333.48
PHILLIPS.......	55	81,094.84	38	10,775.87	1	27.17	66	16,025.03	67	80,914.71
PONDERA........	87	110,149.65	80	46,500.44		.00	122	25,473.04	44	37,797.30
POWDER RIVER...	26	41,154.04	8	4,976.62		.00	11	789.76	8	10,665.85
POWELL.........	73	83,960.59	69	23,125.55		.00	97	24,878.44	59	40,376.66
PRAIRIE........	18	23,592.19	6	197.33		.00	5	546.31	12	5,118.16
RAVALLI........	224	249,586.59	454	85,195.70		.00	694	74,690.11	353	271,092.95
RICHLAND.......	108	160,246.71	120	46,812.87		.00	179	37,195.31	121	63,909.53
ROOSEVELT......	106	149,114.56	258	96,315.34		.00	547	137,575.69	150	136,106.11
ROSEBUD........	54	76,762.32	96	33,998.04		.00	143	21,484.69	64	81,310.28

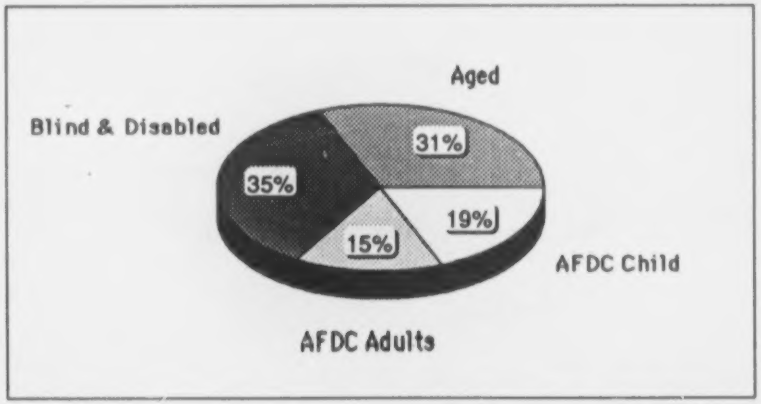
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

OCTOBER, 1993

	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.........	88	118,158.69	122	18,933.44		.00	186	25,493.55	121	89,735.82
SHERIDAN........	60	90,553.88	12	4,893.05		.00	28	1,892.59	39	19,774.42
SILVER BOW......	407	505,625.26	854	182,884.94	4	304.47	1,299	312,284.07	652	460,365.37
STILLWATER......	71	79,955.80	52	9,865.78		.00	104	11,345.70	55	36,880.04
SWEET GRASS.....	37	43,313.75	25	20,235.56	1	1,087.36	47	20,759.86	17	8,102.99
TETON...........	75	117,153.90	37	12,692.12		.00	62	7,294.77	46	22,895.85
TOOLE...........	50	51,442.36	65	24,086.51		.00	76	14,048.10	57	30,195.12
TREASURE........	1	32.48	2	115.13		.00	10	1,611.55	4	1,279.53
VALLEY..........	96	131,508.05	112	28,627.92		.00	178	30,821.48	99	39,590.06
WHEATLAND.......	32	39,702.02	23	2,141.98		.00	37	2,078.82	16	8,839.87
WIBAUX..........	18	33,426.63	6	494.87		.00	14	8,744.50	8	3,824.10
YELLOWSTONE.....	737	876,613.39	2,139	398,289.14	9	2,742.88	3,422	667,502.67	1,427	1,104,605.54
INSTITUTIONS..	112	248,045.17	1	1,130.80		.00		.00	182	1,201,533.61
NOCO BREAKDOWN		.00		.00		.00	192	58,240.24	2	273.12
STATE TOTAL...	6,532	7,969,152.17	13,392	3,118,045.21	51	36,376.47	21,395	3,941,807.85	10,191	8,498,722.87

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF $33,422.50 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through October, 1993



Costs through October, 1992 and October, 1993 (Millions)

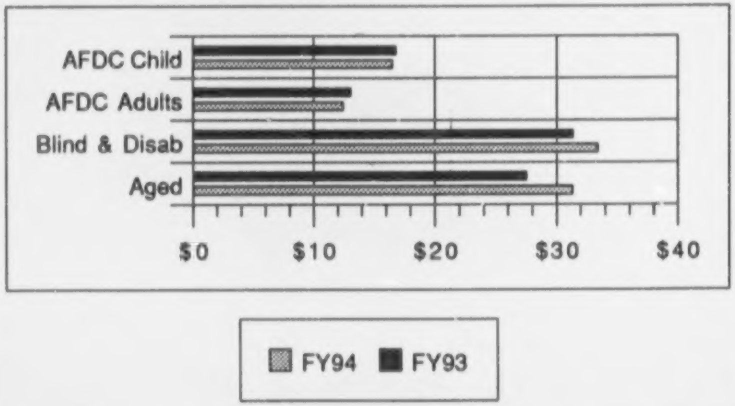


FIGURE 4

FISCAL YEAR TO DATE THROUGH OCTOBER, 1993
COST BY CATEGORY OF SERVICE

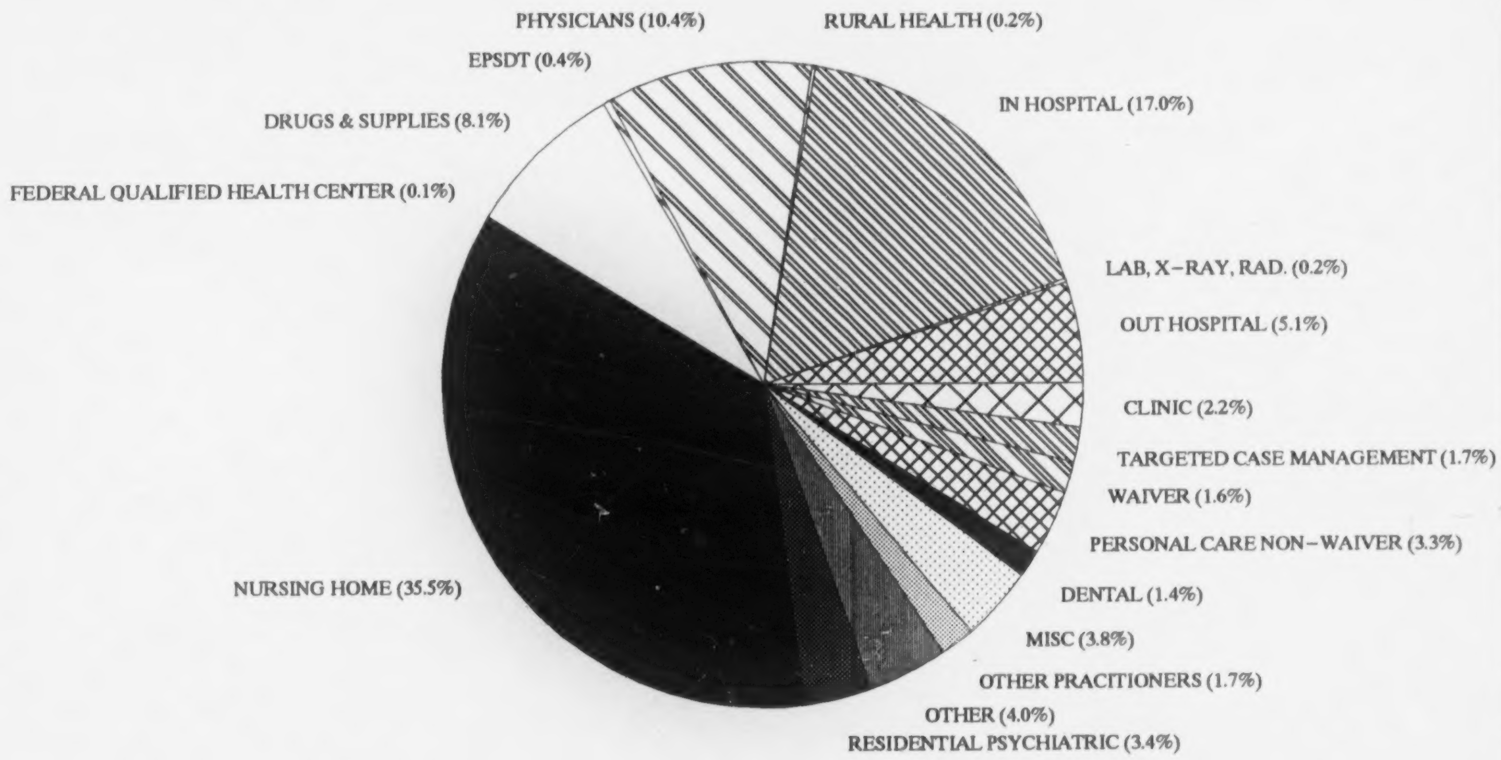
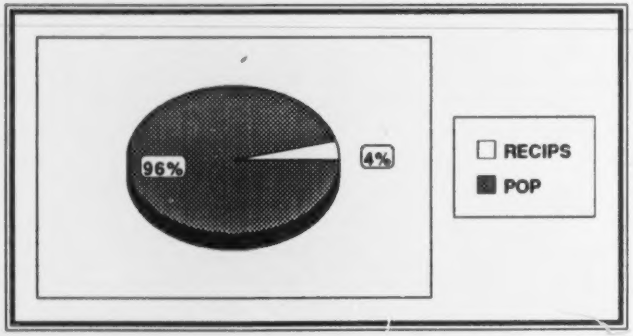


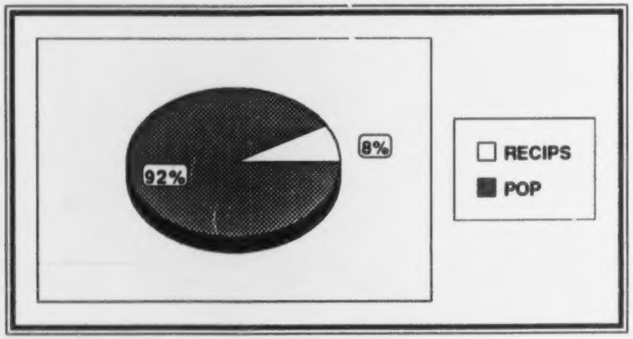
TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)

OCTOBER 1993

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,479	280	3.30%	696	8.21%
Big Horn	11,480	1,423	12.40%	2,653	23.11%
Blaine	6,828	589	8.63%	980	14.35%
Broadwater	3,365	141	4.19%	273	8.11%
Carbon	7,994	225	2.81%	536	6.71%
Carter	1,430	15	1.05%	58	4.06%
Cascade	78,521	3,386	4.31%	6,415	8.17%
Chouteau	5,424	65	1.20%	190	3.50%
Custer	11,652	572	4.91%	1,167	10.02%
Daniels	2,130	26	1.22%	59	2.77%
Dawson	9,342	272	2.91%	556	5.95%
Deer Lodge	10,153	527	5.19%	1,107	10.90%
Fallon	3,120	56	1.79%	120	3.85%
Fergus	12,408	180	1.45%	544	4.38%
Flathead	60,848	1,976	3.25%	4,601	7.56%
Gallatin	51,908	819	1.58%	2,016	3.88%
Garfield	1,484	5	0.34%	31	2.09%
Glacier	12,013	1,791	14.91%	2,933	24.42%
Golden Valley	899	11	1.22%	36	4.00%
Granite	2,539	71	2.80%	211	8.31%
Hill	17,629	1,142	6.48%	2,118	12.01%
Jefferson	8,098	188	2.32%	430	5.31%
Judith Basin	2,280	48	2.11%	74	3.25%
Lake	21,694	1,487	6.85%	2,398	11.05%
Lewis & Clark	48,250	1,674	3.47%	3,745	7.76%
Liberty	2,266	4	0.18%	35	1.54%
Lincoln	17,499	1,000	5.71%	2,022	11.55%
Madison	6,113	92	1.50%	246	4.02%
McCone	2,171	19	0.88%	57	2.63%
Meagher	1,829	15	0.82%	114	6.23%
Mineral	3,320	236	7.11%	445	13.40%
Missoula	80,518	3,551	4.41%	6,936	8.61%
Musselshell	4,147	107	2.58%	350	8.44%
Park	14,355	377	2.63%	962	6.70%
Petroleum	513	2	0.39%	2	0.39%
Phillips	5,165	149	2.88%	383	7.42%
Pondera	6,269	315	5.02%	672	10.72%
Powder River	2,048	20	0.98%	53	2.59%
Powell	6,616	160	2.42%	343	5.18%
Prairie	1,348	10	0.74%	36	2.67%
Ravalli	26,219	800	3.05%	1,972	7.52%
Richland	10,605	243	2.29%	725	6.84%
Roosevelt	10,811	1,615	14.94%	2,540	23.49%
Rosebud	10,406	691	6.64%	1,264	12.15%
Sanders	8,597	413	4.80%	835	9.71%
Sheridan	4,571	55	1.20%	153	3.35%
Silver Bow	34,096	1,827	5.36%	3,679	10.79%
Stillwater	6,707	104	1.55%	316	4.71%
Sweet Grass	3,157	54	1.71%	169	5.35%
Teton	6,170	110	1.78%	253	4.10%
Toole	4,969	108	2.17%	307	6.18%
Treasure	892	8	0.90%	42	4.71%
Valley	8,216	370	4.50%	801	9.75%
Wheatland	2,289	48	2.10%	144	6.29%
Wibaux	1,160	10	0.86%	50	4.31%
Yellowstone	115,478	4,261	3.69%	8,084	7.00%
State Total	808,488	33,743	4.17%	67,937	8.40%



AFDC RECIPIENTS VERSUS STATE POPULATION



FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

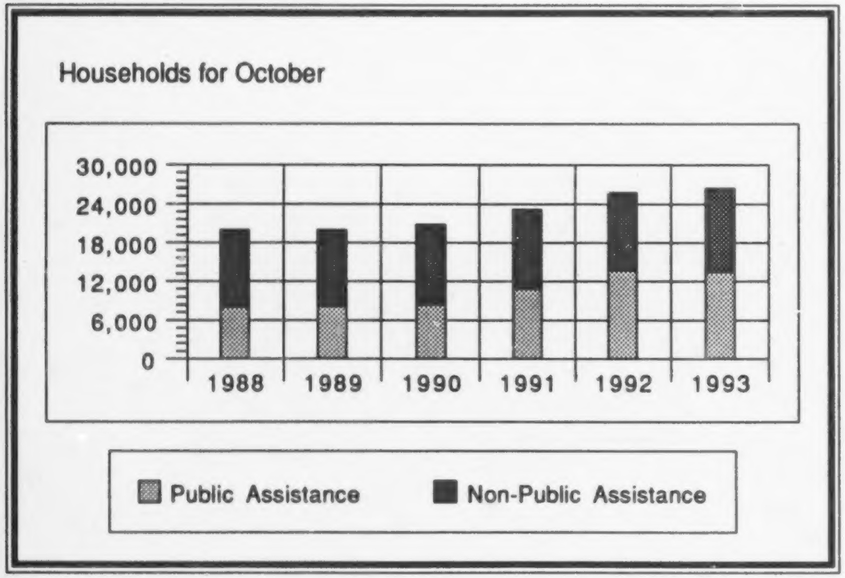
OCTOBER, 1993

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.........	288	696	135	153	$43,680	$151.67	$62.76
BIG HORN...............	722	2,653	287	435	$158,127	$219.01	$59.60
BLAINE....................	288	980	134	154	$61,037	$211.93	$62.28
BROADWATER........	107	273	43	64	$17,473	$163.30	$64.00
CARBON	225	536	95	130	$32,730	$145.47	$61.06
CARTER	27	58	10	17	$2,799	$103.67	$48.26
CASCADE................	2,647	6,415	1,537	1,110	$414,134	$156.45	$64.56
CHOUTEAU............	67	190	27	40	$10,215	$152.46	$53.76
CUSTER..................	486	1,167	253	233	$69,840	$143.70	$59.85
DANIELS..................	28	59	12	16	$3,723	$132.96	$63.10
DAWSON.................	215	556	116	99	$37,175	$172.91	$66.86
DEER LODGE..........	484	1,107	256	228	$67,942	$140.38	$61.37
FALLON...................	52	120	28	24	$6,973	$134.10	$58.11
FERGUS..................	224	544	91	133	$30,434	$135.87	$55.94
FLATHEAD.............	1,799	4,601	793	1,006	$295,072	$164.02	$64.13
GALLATIN................	824	2,016	373	451	$136,520	$165.68	$67.72
GARFIELD..............	11	31	4	7	$1,716	$156.00	$55.35
GLACIER.................	935	2,933	457	478	$195,293	$208.87	$66.58
GOLDEN VALLEY....	13	36	4	9	$2,061	$158.54	$57.25
GRANITE.................	77	211	27	50	$12,368	$160.62	$58.62
HILL.........................	780	2,118	421	359	$139,577	$178.94	$65.90
JEFFERSON............	175	430	71	104	$28,334	$161.91	$65.89
JUDITH BASIN.........	25	74	13	12	$4,224	$168.96	$57.08
LAKE........................	845	2,398	505	340	$164,767	$194.99	$68.71
LEWIS & CLARK......	1,645	3,745	863	782	$237,421	$144.33	$63.40
LIBERTY...................	15	35	3	12	$2,109	$140.60	$60.26
LINCOLN.................	745	2,022	365	380	$137,814	$184.99	$68.16
MADISON................	87	246	29	58	$15,140	$174.02	$61.54
MCCONE.................	17	57	5	12	$3,187	$187.47	$55.91
MEAGHER	46	114	12	34	$6,432	$139.83	$56.42
MINERAL.................	173	445	89	84	$28,109	$162.48	$63.17
MISSOULA..............	2,846	6,936	1,582	1,264	$472,871	$166.15	$68.18
MUSSELSHELL.......	151	350	68	83	$22,021	$145.83	$62.92
PARK........................	438	962	219	219	$59,220	$135.21	$61.56
PETROLEUM...........	2	2	0	2	$81	$40.50	$40.50
PHILLIPS..................	176	383	88	88	$22,111	$125.63	$57.73
PONDERA................	227	672	94	133	$39,634	$174.60	$58.98
POWDER RIVER......	20	53	6	14	$3,598	$179.90	$67.89
POWELL..................	140	343	67	73	$22,841	$163.15	$66.59
PRAIRIE...................	15	36	4	11	$1,866	$124.40	$51.83
RAVALLI...................	778	1,972	353	425	$130,077	$167.19	$65.96
RICHLAND...............	303	725	122	181	$42,600	$140.59	$58.76
ROOSEVELT...........	833	2,540	401	432	$172,459	$207.03	$67.90
ROSEBUD...............	371	1,264	152	219	$74,856	$201.77	$59.22

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

OCTOBER, 1993

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS................	333	835	153	180	$56,042	$168.29	$67.12
SHERIDAN...............	75	153	42	33	$7,929	$105.72	$51.82
SILVER BOW...........	1,573	3,679	850	723	$242,862	$154.39	$66.01
STILLWATER...........	122	316	48	74	$19,235	$157.66	$60.87
SWEETGRASS........	63	169	22	41	$10,159	$161.25	$60.11
TETON.....................	104	253	54	50	$16,142	$155.21	$63.80
TOOLE.....................	129	307	60	69	$15,491	$120.09	$50.46
TREASURE..............	13	42	2	11	$2,401	$184.69	$57.17
VALLEY....................	318	801	145	173	$48,514	$152.56	$60.57
WHEATLAND...........	51	144	17	34	$8,055	$157.94	$55.94
WIBAUX..................	24	50	6	18	$2,966	$123.58	$59.32
YELLOWSTONE......	3,276	8,084	1,836	1,440	$547,686	$167.18	$67.75
STATE TOTAL.........	**26,453**	**67,937**	**13,449**	**13,004**	**$4,408,143**	**$166.64**	**$64.89**


Households for October

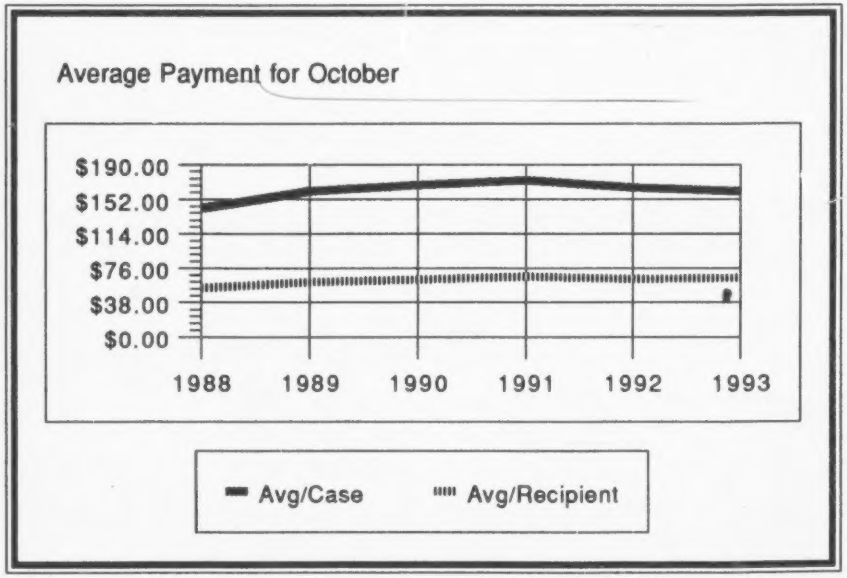

Average Payment for October

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR OCTOBER, 1993

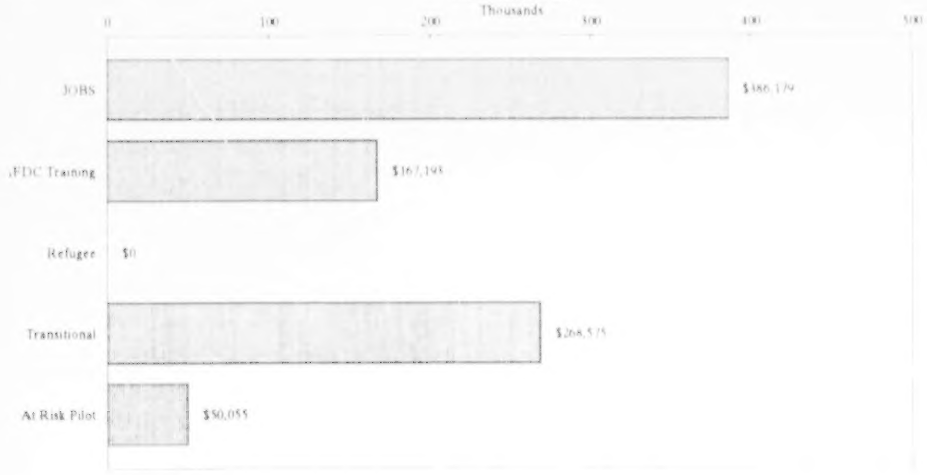
	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
COUNTY	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	23	173	$2,432	6	110	$1,246				2	33	$396				31	316	$4,073
Big Horn	22	222	$2,652							3	51	$482				25	273	$3,134
Blaine	5	19	$247													5	19	$247
Broadwater																0	0	$0
Carbon				1	18	$218										1	18	$218
Carter																0	0	$0
Cascade	111	1,222	$14,794	30	364	$4,236				40	605	$6,667				181	2,191	$25,696
Chouteau																0	0	$0
Custer				15	214	$2,438				14	191	$2,083				29	405	$4,520
Daniels																0	0	$0
Dawson	1	8	$94	28	369	$4,238				2	16	$211				31	393	$4,542
Deer Lodge	5	58	$652	1	21	$236				4	41	$433				10	120	$1,321
Fallon										1	6	$69				1	6	$69
Fergus										7	45	$519				7	45	$519
Flathead	57	476	$5,799	17	122	$1,569				45	540	$5,825				119	1,138	$13,192
Gallatin	12	156	$1,833	55	696	$7,991				14	224	$2,445				81	1,076	$12,268
Garfield																0	0	$0
Glacier	36	283	$3,535							3	56	$579				39	339	$4,114
Golden Valley																0	0	$0
Granite																0	0	$0
Hill	33	390	$4,698	47	445	$5,851				12	130	$1,388				92	965	$11,937
Jefferson				1	19	$214										1	19	$214
Judith Basin										2	10	$104				2	10	$104
Lake	57	630	$7,491	4	53	$595				16	241	$2,656				77	924	$10,743
Lewis & Clark	73	972	$11,551	8	130	$1,516				53	809	$8,371				134	1,911	$21,437
Liberty										3	23	$281				3	23	$281
Lincoln	15	135	$1,502							4	57	$563				19	192	$2,065
Madison																0	0	$0
McCone																0	0	$0
Meagher										1	23	$242				1	23	$242
Mineral	5	39	$470	1	18	$195				3	60	$591				9	117	$1,257
Missoula	200	2,259	$27,246	72	680	$8,167				60	802	$8,705	43	575	$4,960	375	4,316	$49,079
Musselshell										2	26	$235				2	26	$235
Park	11	156	$1,590							8	113	$1,242				19	269	$2,831
Petroleum																0	0	$0
Phillips	1	19	$228													1	19	$228
Pondera	2	18	$243													2	18	$243
Powder River																0	0	$0
Powell										2	24	$323				2	24	$323
Prairie																0	0	$0
Ravalli	17	177	$2,253	12	174	$2,080				8	85	$822				37	436	$5,155
Richland	9	89	$1,099	2	18	$208				2	40	$460				13	147	$1,766
Roosevelt	2	17	$277													2	17	$277
Rosebud	14	165	$1,823							1	19	$211				15	184	$2,034

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR OCTOBER, 1993

	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
COUNTY	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Sanders										2	21	$195				2	21	$195
Sheridan																0	0	$0
Silver Bow	49	431	$5,242	38	462	$5,303				24	372	$4,021				111	1,265	$14,565
Stillwater										1	19	$197				1	19	$197
Sweet Grass										2	33	$219				2	33	$219
Teton										6	114	$1,012				6	114	$1,012
Toole																0	0	$0
Treasure																0	0	$0
Valley																0	0	$0
Wheatland										8	121	$1,321				8	121	$1,321
Wibaux																0	0	$0
Yellowstone	97	790	$10,042	83	972	$12,242				87	1,311	$14,393				267	3,073	$36,676
State Total	857	8,904	$107,792	421	4,885	$58,542	0	0	$0	442	6,261	$67,254	43	575	$4,960	1,763	20,625	$238,549

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of $173,893.14 for AFDC-CPS, Non AFDC-CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.

FISCAL YEAR 1994 EXPENDITURES
Through October, 1993
Thousands



Day Care Program Description

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self reliant.

At-Risk Child Care: These services help low income working families remain self reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

Refugee Day Care: Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH OCTOBER 31, 1993

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	58	94	30	29	$17,451.00	$17,451.00
BIG HORN.......	47	130	12	19	$17,342.00	$17,342.00
BLAINE.........	28	64	10	16	$9,182.00	$9,182.00
BROADWATER.....	31	66	15	19	$10,189.00	$10,189.00
CARBON.........	35	83	10	15	$9,974.00	$9,974.00
CARTER.........	12	15	6	10	$3,861.00	$3,861.00
CASCADE........	411	886	138	156	$109,061.00	$109,061.00
CHOUTEAU.......	19	34	7	12	$4,946.00	$4,946.00
CUSTER.........	74	154	28	36	$19,662.00	$19,662.00
DANIELS........	11	19	0	9	$2,977.00	$2,977.00
DAWSON.........	63	136	20	27	$17,430.00	$17,430.00
DEER LODGE.....	82	143	42	34	$20,680.00	$20,680.00
FALLON.........	15	20	7	13	$3,174.00	$3,174.00
FERGUS.........	75	119	29	44	$17,435.00	$17,435.00
FLATHEAD.......	247	461	118	130	$59,758.00	$59,758.00
GALLATIN.......	218	470	72	70	$63,576.00	$63,576.00
GARFIELD.......	4	12	2	2	$1,693.00	$1,693.00
GLACIER........	23	45	4	9	$4,964.00	$4,964.00
GOLDEN VALLEY..	10	24	2	4	$3,795.00	$3,795.00
GRANITE........	11	12	3	9	$2,425.00	$2,425.00
HILL...........	114	264	37	32	$33,070.00	$33,034.00
JEFFERSON......	46	71	22	31	$10,273.00	$10,239.00
JUDITH BASIN...	16	25	2	8	$4,624.00	$4,624.00
LAKE...........	157	333	41	59	$51,230.00	$51,230.00
LEWIS & CLARK..	243	509	102	83	$66,948.00	$66,904.00
LIBERTY........	5	10	0	3	$884.00	$884.00
LINCOLN........	230	523	75	76	$71,401.00	$71,401.00
MADISON........	40	66	16	32	$12,552.00	$12,552.00
MCCONE.........	7	17	2	4	$3,161.00	$3,161.00
MEAGHER........	20	26	10	14	$6,367.00	$6,367.00
MINERAL........	69	148	20	26	$21,649.00	$21,649.00
MISSOULA.......	503	1,178	196	169	$136,662.00	$136,662.00
MUSSELSHELL....	60	116	22	28	$19,903.00	$19,903.00
PARK...........	146	315	64	47	$44,181.00	$44,181.00
PETROLEUM......	6	8	2	4	$1,594.00	$1,594.00
PHILLIPS.......	39	52	22	24	$9,026.00	$9,026.00
PONDERA........	64	123	14	40	$16,701.00	$16,701.00
POWDER RIVER...	9	17	3	5	$3,151.00	$3,151.00
POWELL.........	28	44	13	17	$7,367.00	$7,367.00
PRAIRIE........	7	10	3	6	$1,614.00	$1,614.00
RAVALLI........	201	431	81	105	$58,497.00	$58,497.00
RICHLAND.......	71	137	30	33	$20,080.00	$20,080.00
ROOSEVELT......	19	31	3	11	$6,004.00	$6,004.00
ROSEBUD........	15	36	7	5	$4,789.00	$4,789.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH OCTOBER 31, 1993

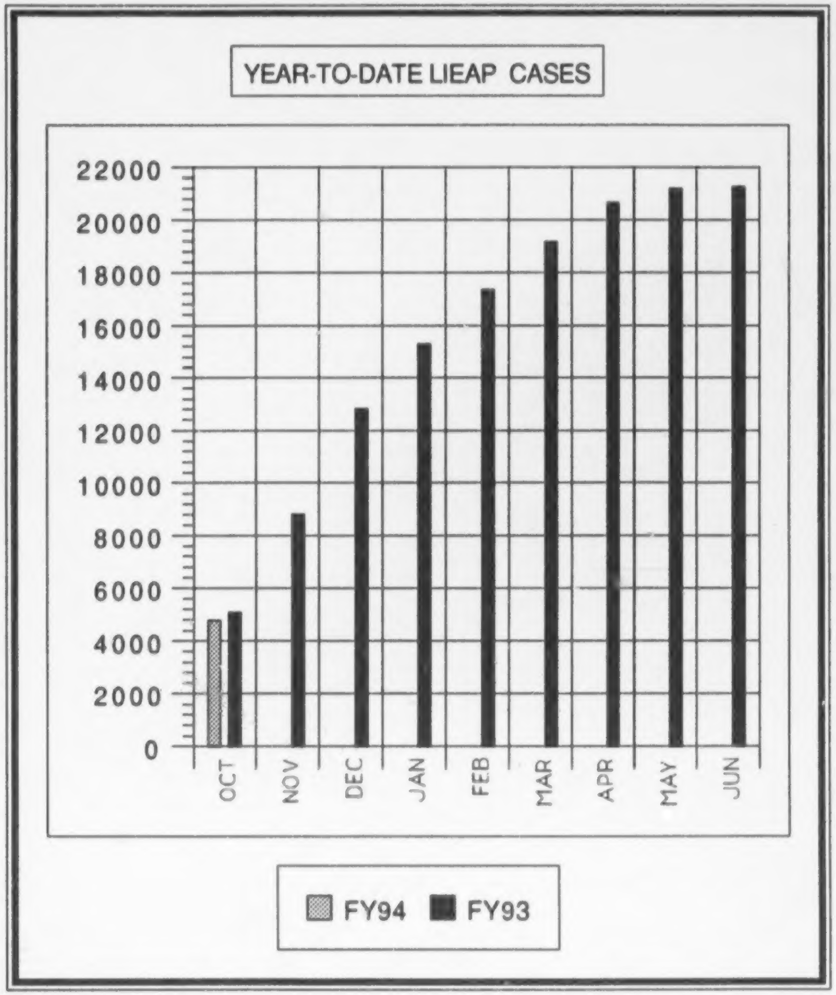
COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS........	90	179	37	47	$28,253.00	$28,253.00
SHERIDAN.......	18	23	6	11	$5,575.00	$5,575.00
SILVER BOW.....	490	1,062	155	179	$137,846.00	$137,846.00
STILLWATER.....	19	38	9	10	$4,533.00	$4,533.00
SWEET GRASS....	10	20	3	6	$2,912.00	$2,912.00
TETON..........	54	116	17	27	$15,126.00	$15,126.00
TOOLE..........	57	105	26	32	$15,530.00	$15,530.00
TREASURE.......	4	9	2	3	$1,842.00	$1,842.00
VALLEY.........	42	64	21	24	$10,432.00	$10,432.00
WHEATLAND......	14	20	6	8	$2,798.00	$2,798.00
WIBAUX.........	6	12	5	3	$1,504.00	$1,504.00
YELLOWSTONE....	385	761	143	164	$103,405.00	$103,405.00
STATE TOTAL....	4,778	9,886	1,772	2,039	$1,341,173.00*	$1,340,945.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

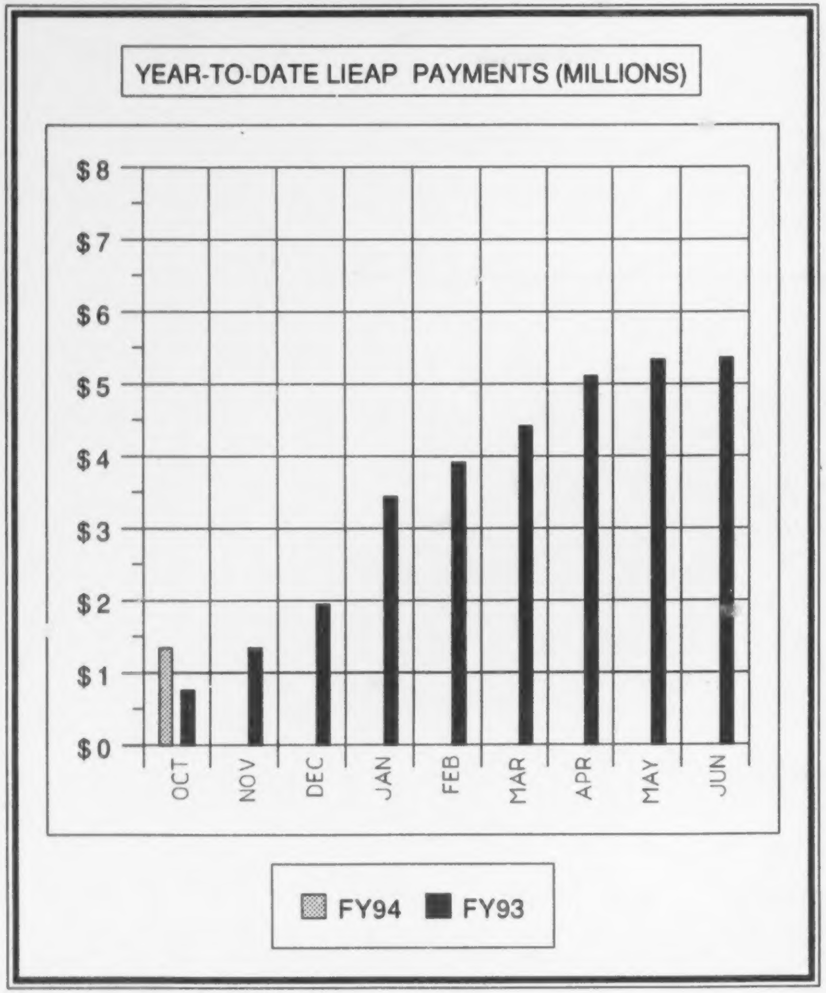
* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

Figure 5 October, 1993



YEAR-TO-DATE LIEAP CASES



YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

8

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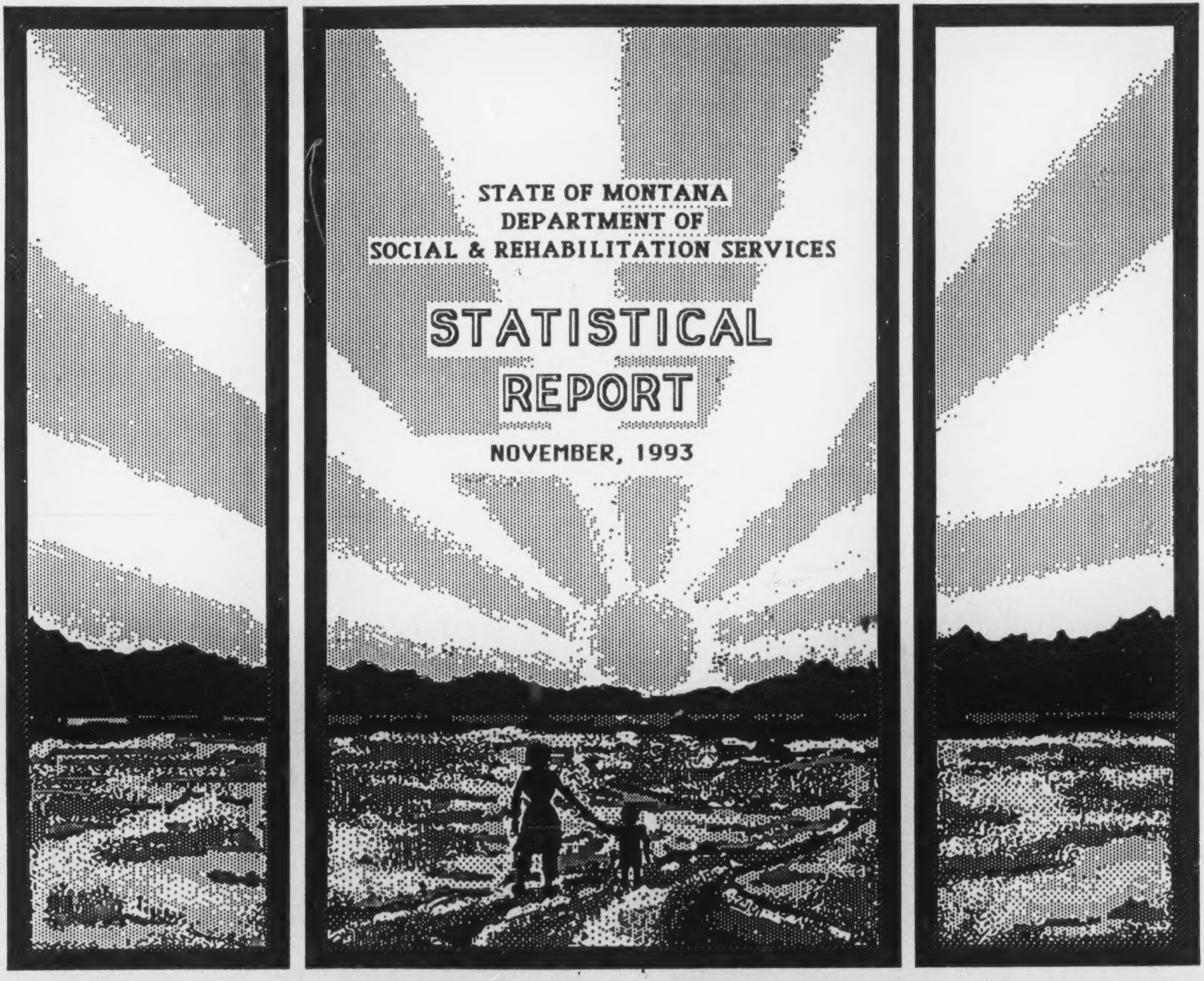
NOVEMBER, 1993



STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

NOVEMBER, 1993

DIRECTOR.. **Peter S. Blouke, Ph.D.**

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT	Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES	Mike Hanshew
FAMILY ASSISTANCE	Roger La Voie
MEDICAID SERVICES	Nancy Ellery
OPERATIONS & TECHNOLOGY	Michael Billings
REHABILITATIVE/VISUAL SERVICES	Joe Mathews

MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES **BOX 4210** **HELENA, MT 59604-4210** **(406) 444-5622**

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day–to–day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public–Assistance -- food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non–Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITAION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low–vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self–sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Mary Ellen Ross at (406)–444–3424.

TABLE OF CONTENTS

FIGURE 1 AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) 1

FIGURE 2 MEDICAL ASSISTANCE (MA) 2

FIGURE 3 FOOD STAMPS (FS) 3

TABLE 1 SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS 4

TABLE 2 AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY UNEMPLOYED AND REGULAR CASES 5 & 6

TABLE 3 AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO 7 & 8

TABLE 4 MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO 9 & 10

TABLE 5 MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE 11, 12, 13, 14 15, 16, 17 & 18

TABLE 6 MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILTY 19 & 20

FIGURE 4 MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE 21

TABLE 7 PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS) 22

TABLE 8 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY 23 & 24

TABLE 9 DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY 25 & 26

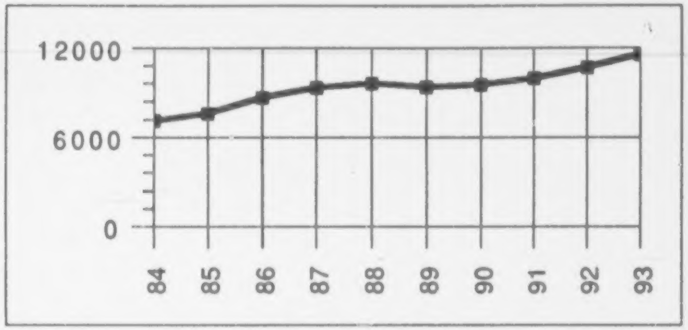
TABLE 10 LOW INCOME ENERGY ASSISTANCE, BY COUNTY 27 & 28

FIGURE 5 LOW INCOME ENERGY ASSISTANCE 29

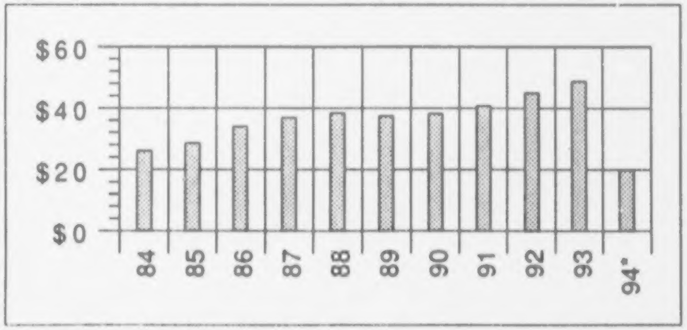
PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN
Figure 1 November, 1993

AFDC CASES - FISCAL YEAR AVERAGES

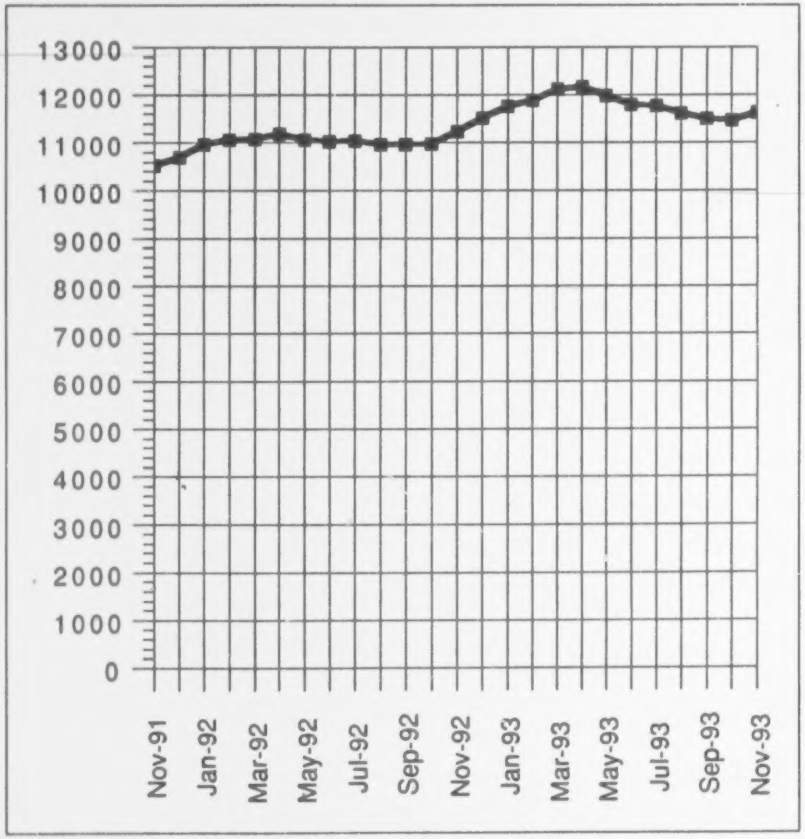


AFDC FISCAL YEAR PAYMENTS (Millions)



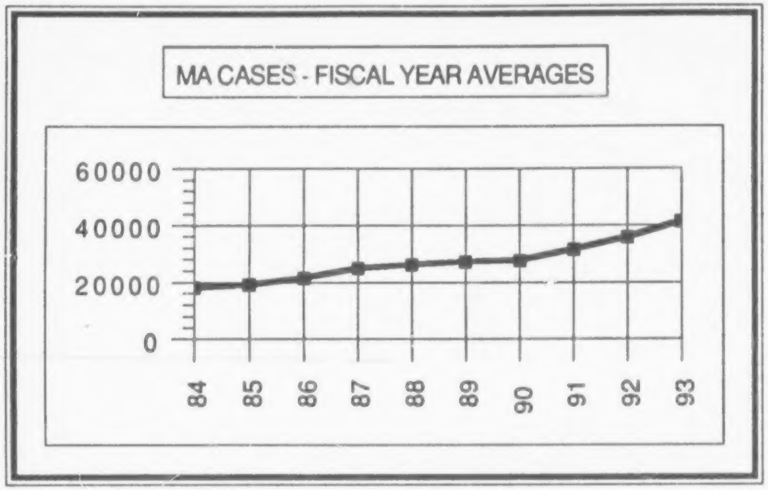
*Year-to-Date

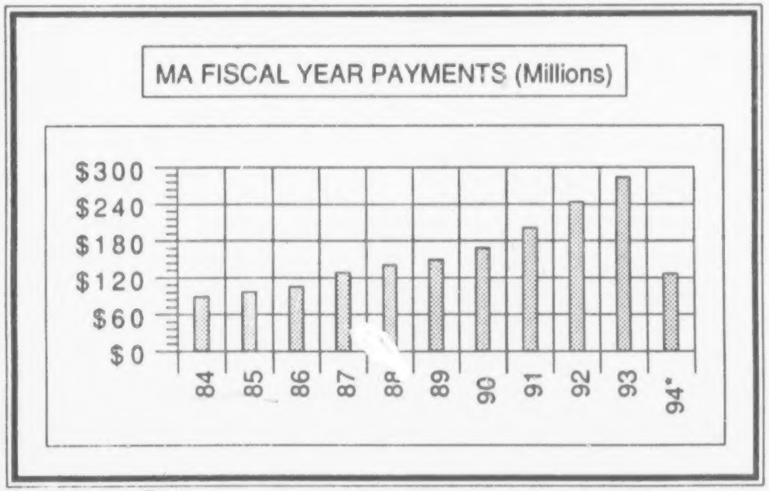
AFDC MONTHLY CASES

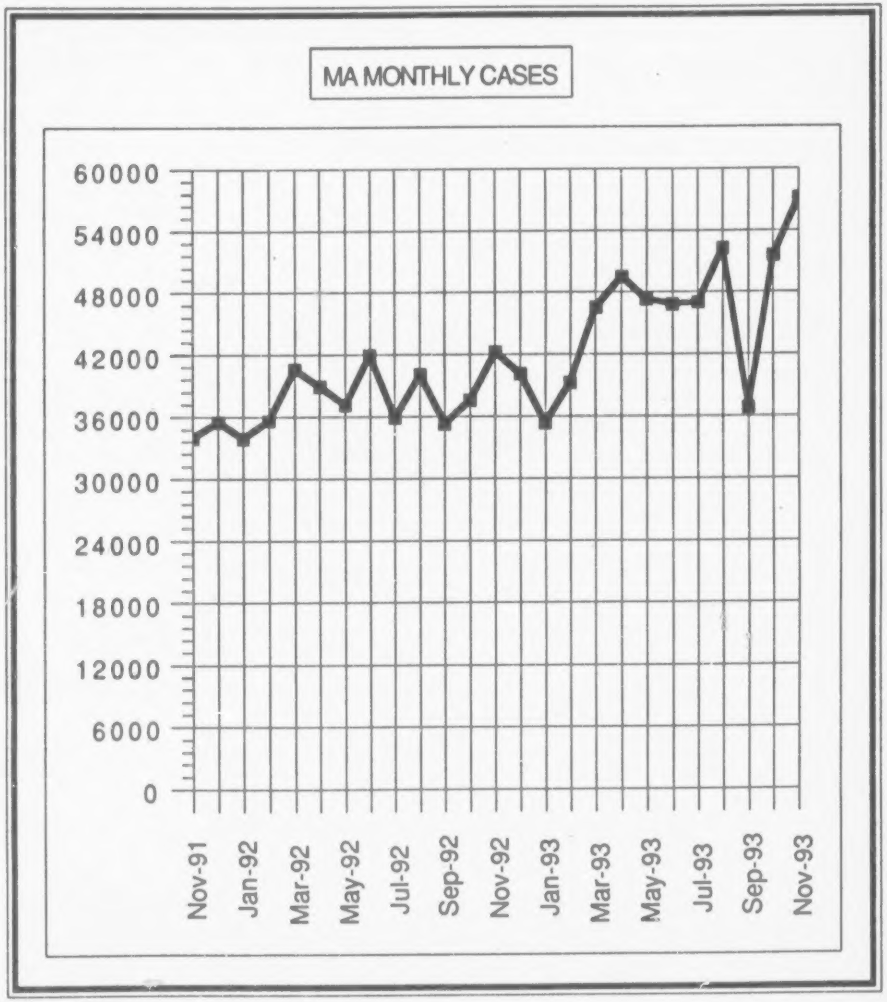


MEDICAL ASSISTANCE

Figure 2 **November, 1993**


MA CASES - FISCAL YEAR AVERAGES

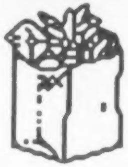

MA FISCAL YEAR PAYMENTS (Millions)

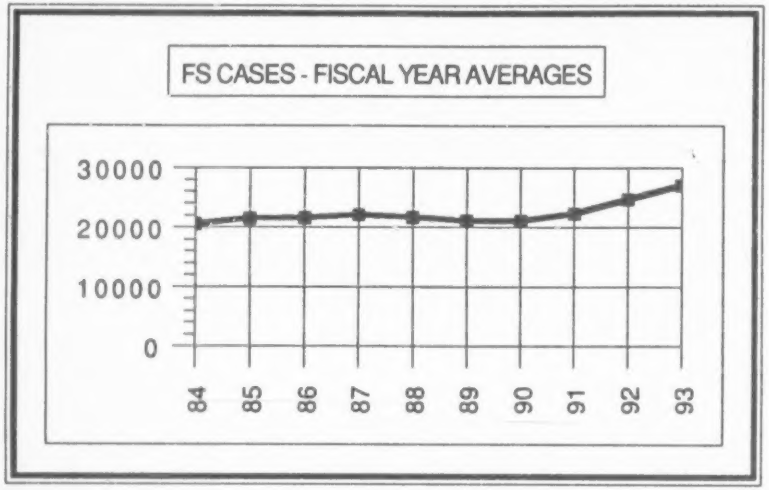

MA MONTHLY CASES

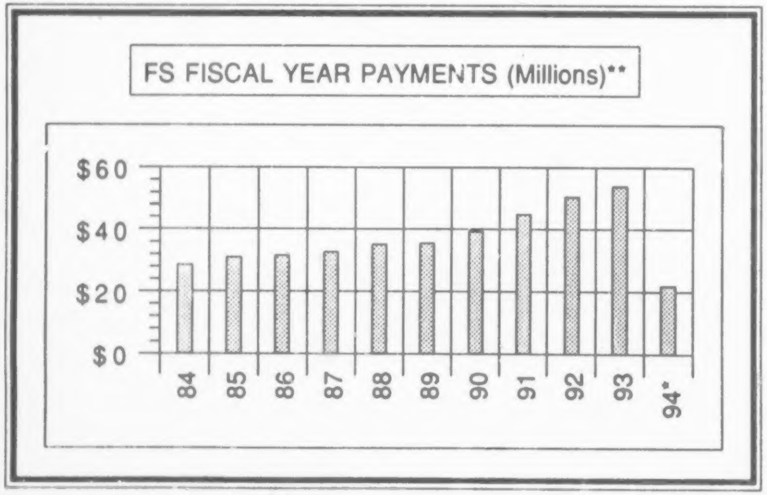
*Year-to-Date

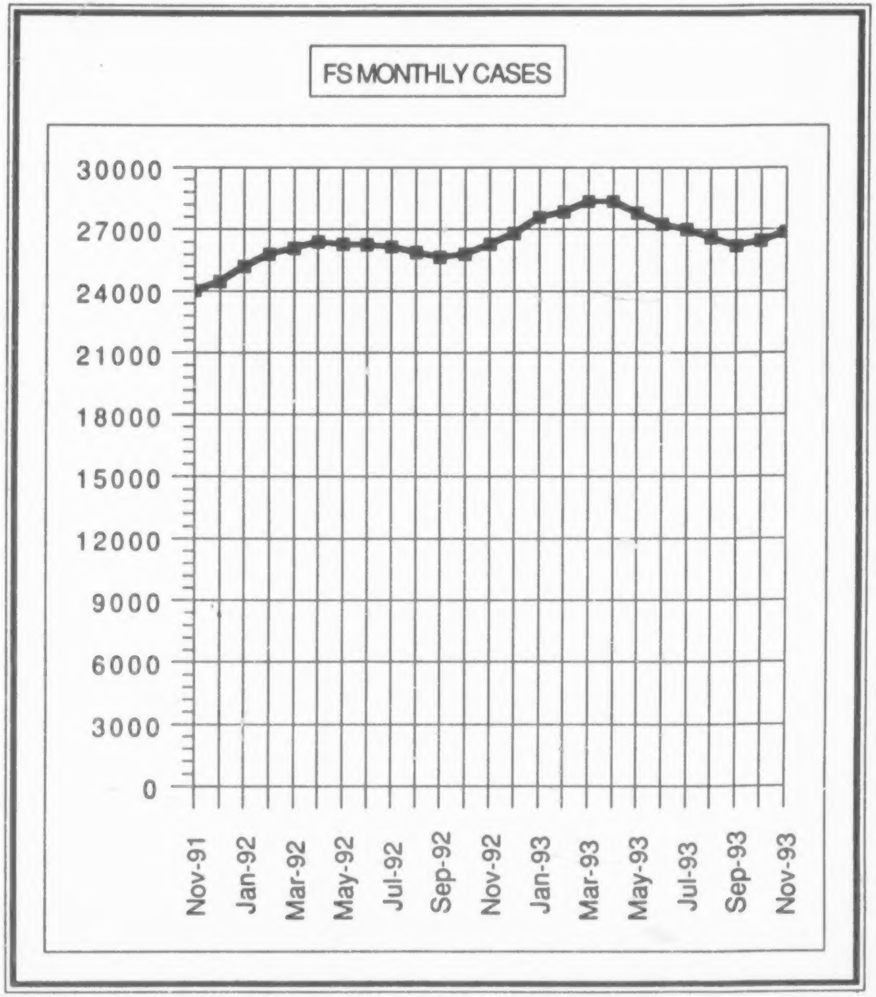
FOOD STAMPS

Figure 3 **November, 1993**




FS CASES - FISCAL YEAR AVERAGES


FS FISCAL YEAR PAYMENTS (Millions)**


FS MONTHLY CASES

* Year-to-Date
**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care
NOVEMBER
1993

				PERCENT OF CHANGE	
OBLIGATIONS INCURRED	**NOVEMBER 1993**	**OCTOBER 1993**	**NOVEMBER 1992**	**OCTOBER 1993**	**NOVEMBER 1992**
All Public Assistance	$42,128,782	$32,191,675	$33,548,697	30.9%	25.6%
AFDC	$3,998,703	$3,947,456	$3,956,338	1.3%	1.1%
Regular AFDC	$3,549,361	$3,516,972	$3,486,958	0.9%	1.8%
AFDC Unemployed Parent	$449,342	$430,484	$469,380	4.4%	−4.3%
Medicaid***	$33,369,387	$23,597,527	$25,002,746	41.4%	33.5%
Food Stamps*	$4,507,359	$4,408,143	$4,356,982	2.3%	3.5%
Day Care**	$253,333	$238,549	$232,631	6.2%	8.9%
NUMBER OF CASES					
AFDC	11,628	11,460	11,232	1.5%	3.5%
Regular AFDC	10,627	10,485	10,211	1.4%	4.1%
AFDC Unemployed Parent	1,001	975	1,021	2.7%	−2.0%
Medicaid	57,106	51,561	42,244	10.8%	35.2%
Food Stamps	26,868	26,453	26,275	1.6%	2.3%
Day Care	1,883	1,763	1,678	6.8%	12.2%
AVERAGE PAYMENTS					
AFDC	$343.89	$344.46	$352.24	−0.2%	−2.4%
Regular AFDC	$333.99	$335.43	$341.49	−0.4%	−2.2%
AFDC Unemployed Parent	$448.89	$441.52	$459.73	1.7%	−2.4%
Medicaid	$584.34	$457.66	$591.87	27.7%	−1.3%
Food Stamps	$167.76	$166.64	$165.82	0.7%	1.2%
YEAR TO DATE PAYMENTS					
AFDC	$20,075,045	$16,076,342	$19,559,074	24.9%	2.6%
Regular AFDC	$17,841,851	$14,292,490	$17,349,241	24.8%	2.8%
AFDC Unemployed Parent	$2,233,194	$1,783,852	$2,209,833	25.2%	1.1%
Medicaid	$127,038,123	$93,668,736	$113,825,824	35.6%	11.6%
Food Stamps	$21,880,364	$17,373,005	$21,441,595	25.9%	2.0%
Day Care	$1,125,749	$872,416	$1,036,641	29.0%	8.6%

*Coupon value

**Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report.

***Medicaid figures for November 1993 are based on 6 weekly payrolls. Figures for October 1993 are based on 4 weekly payrolls. Figures for November 1992 are based on 5 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN BY UNEMPLOYED PARENT AND REGULAR CASES

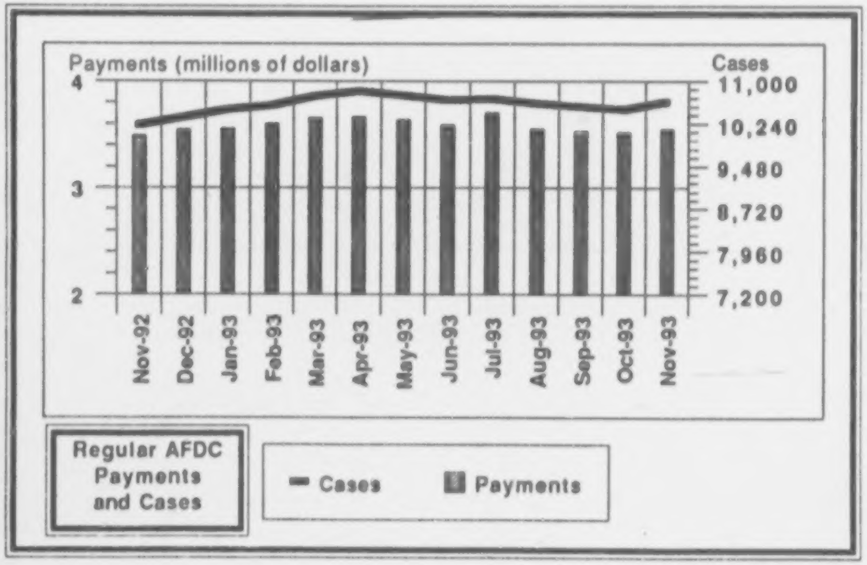
NOVEMBER, 1993

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	106	105	179	$33,755	99	93	165	$30,887	7	12	14	$2,868
BIG HORN	481	433	970	$162,483	465	405	918	$154,765	16	28	52	$7,718
BLAINE	206	179	389	$67,785	203	174	383	$67,045	3	5	6	$740
BROADWATER	52	59	100	$13,176	45	45	82	$15,408	7	14	18	$2,768
CARBON	79	83	141	$26,246	73	71	123	$22,982	6	12	18	$3,264
CARTER	7	8	10	$2,237	5	5	7	$1,686	2	3	3	$551
CASCADE	1,175	1,208	2,224	$399,296	1,090	1,054	2,010	$364,369	85	154	214	$34,927
CHOUTEAU	29	28	44	$9,097	28	26	42	$8,839	1	2	2	$258
CUSTER	193	206	354	$62,435	169	162	295	$52,659	24	44	59	$9,776
DANIELS	9	9	18	$3,351	9	9	18	$3,351	0	0	0	$0
DAWSON	94	108	169	$33,945	76	76	125	$24,199	18	32	44	$9,746
DEER LODGE	180	188	352	$60,343	163	157	309	$52,937	17	31	43	$7,406
FALLON	17	19	32	$6,003	14	14	23	$4,427	3	5	9	$1,576
FERGUS	74	76	129	$20,932	67	62	109	$17,762	7	14	20	$3,170
FLATHEAD	692	690	1,285	$239,547	640	601	1,153	$213,782	52	89	132	$25,765
GALLATIN	297	302	517	$99,987	290	288	495	$95,307	7	14	22	$4,680
GARFIELD	2	2	3	$719	2	2	3	$719	0	0	0	$0
GLACIER	600	566	1,216	$207,990	550	468	1,072	$183,707	50	98	144	$24,283
GOLDEN VALLEY	3	4	7	$1,369	2	2	4	$802	1	2	3	$567
GRANITE	25	28	48	$8,495	20	18	33	$6,760	5	10	15	$1,735
HILL	404	391	761	$134,932	381	351	705	$125,530	23	40	56	$9,402
JEFFERSON	59	62	111	$21,009	52	50	97	$17,847	7	12	14	$3,162
JUDITH BASIN	12	14	34	$4,831	10	10	30	$4,070	2	4	4	$761
LAKE	526	541	1,025	$186,059	481	454	923	$166,201	45	87	102	$19,858
LEWIS & CLARK	582	617	1,081	$189,180	516	495	937	$165,789	66	122	144	$23,391
LIBERTY	2	1	3	$487	2	1	3	$487	0	0	0	$0
LINCOLN	325	366	671	$128,915	277	277	538	$104,333	48	89	133	$24,582
MADISON	32	34	61	$10,692	29	28	52	$9,378	3	6	9	$1,314
MCCONE	6	4	14	$1,958	6	4	14	$1,958	0	0	0	$0
MEAGHER	5	4	10	$1,640	5	4	10	$1,640	0	0	0	$0
MINERAL	79	90	157	$27,011	62	58	113	$19,502	17	32	44	$7,509
MISSOULA	1,180	1,275	2,296	$429,093	1,039	1,002	1,916	$360,588	141	273	380	$68,505
MUSSELSHELL	39	42	70	$13,374	34	32	58	$10,680	5	10	12	$2,694
PARK	138	131	[illegible]	$43,814	131	118	233	$41,503	7	13	15	$2,311
PETROLEUM	0	0	0	$0	0	0	0	$0	0	0	0	$0
PHILLIPS	52	53	82	$16,373	52	53	82	$16,373	0	0	0	$0
PONDERA	101	105	217	$35,387	86	75	172	$27,356	15	30	45	$8,031
POWDER RIVER	7	9	14	$2,475	6	7	12	$2,041	1	2	2	$434
POWELL	52	50	101	$17,979	50	46	93	$16,730	2	4	8	$1,249
PRAIRIE	4	5	5	$1,115	2	1	2	$404	2	4	3	$711
RAVALLI	284	289	540	$97,096	263	253	487	$89,345	21	36	53	$7,751
RICHLAND	90	96	161	$28,010	85	86	154	$26,316	5	10	7	$1,694
ROOSEVELT	532	507	1,118	$187,410	494	435	1,005	$168,725	38	72	113	$18,685
ROSEBUD	234	216	482	$76,407	215	178	414	$65,667	19	38	68	$10,740

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

NOVEMBER, 1993

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS................	142	152	285	$52,690	129	126	251	$47,215	13	26	34	$5,475
SHERIDAN...............	11	11	29	$4,714	11	11	29	$4,714	0	0	0	$0
SILVER BOW...........	644	720	1,154	$218,059	536	517	930	$172,599	108	203	224	$45,460
STILLWATER...........	36	34	76	$12,008	34	32	69	$11,568	2	2	7	$440
SWEETGRASS........	18	23	40	$7,171	16	19	36	$6,351	2	4	4	$820
TETON.....................	45	45	76	$14,812	41	37	66	$12,760	4	8	10	$2,052
TOOLE.....................	43	47	75	$13,939	37	36	63	$12,003	6	11	12	$1,936
TREASURE..............	2	2	6	$968	2	2	6	$968	0	0	0	$0
VALLEY.....................	125	123	243	$41,119	115	105	215	$37,076	10	18	28	$4,043
WHEATLAND...........	25	24	49	$8,226	24	22	45	$7,825	1	2	4	$401
WIBAUX..................	4	4	6	$1,264	4	4	6	$1,264	0	0	0	$0
YELLOWSTONE......	1,467	1,452	2,736	$504,295	1,390	1,312	2,548	$470,162	77	140	188	$34,133
STATE TOTAL.........	**11,628**	**11,840**	**22,224**	**$3,998,703**	**10,627**	**9,973**	**19,683**	**$3,549,361**	**1,001**	**1,867**	**2,541**	**$449,342**



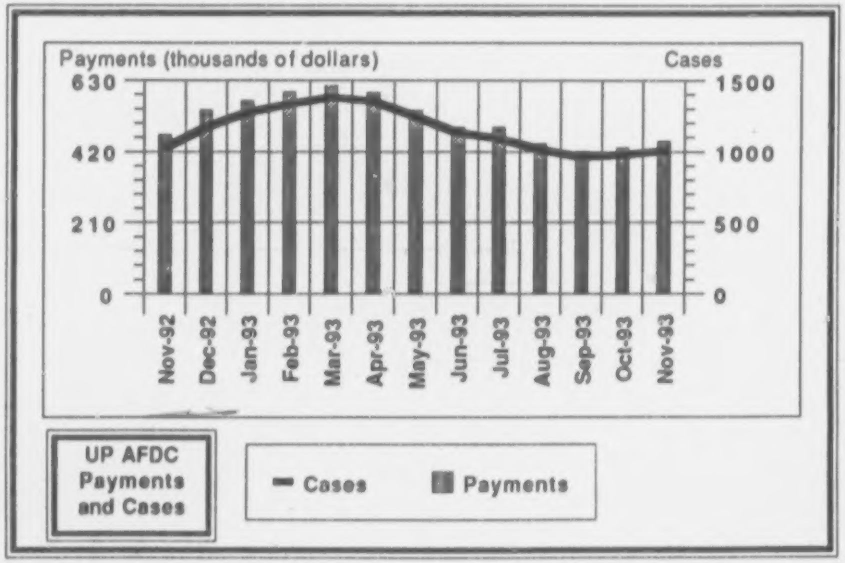


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

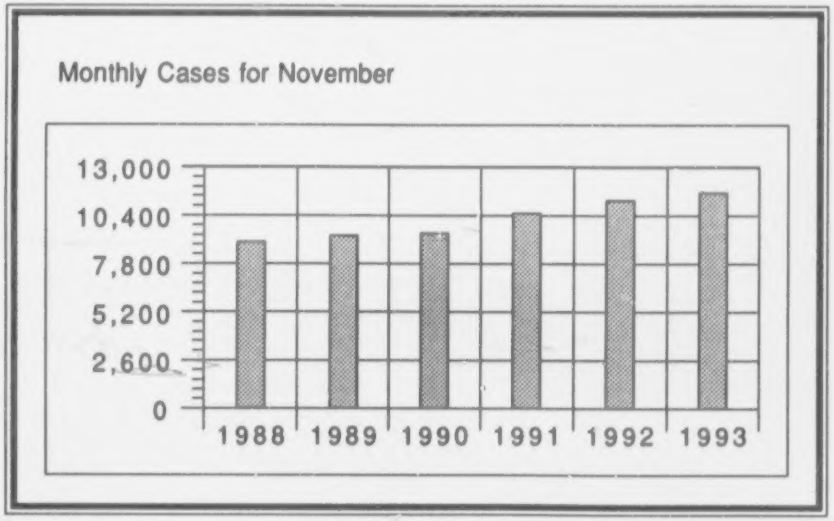
NOVEMBER, 1993

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD	106	284	$33,755.00	$318.44	104	$334.38	73	$341.27
BIG HORN	481	1,403	$162,483.00	$337.80	426	$340.28	308	$302.23
BLAINE	206	568	$67,785.00	$329.05	194	$331.40	213	$323.89
BROADWATER	52	159	$18,176.00	$349.54	44	$307.70	25	$297.32
CARBON	79	224	$26,246.00	$332.23	74	$369.43	50	$348.25
CARTER	7	18	$2,237.00	$319.57	3	$270.33	3	$328.00
CASCADE	1,175	3,432	$399,296.00	$339.83	1,094	$352.13	947	$339.65
CHOUTEAU	29	72	$9,097.00	$313.69	19	$310.95	19	$287.21
CUSTER	193	560	$62,435.00	$323.50	207	$331.32	138	$308.17
DANIELS	9	27	$3,351.00	$372.33	2	$310.00	2	$312.50
DAWSON	94	277	$33,945.00	$361.12	94	$364.16	74	$363.81
DEER LODGE	180	540	$60,343.00	$335.24	203	$346.36	193	$341.35
FALLON	17	51	$6,003.00	$353.12	21	$382.57	13	$315.08
FERGUS	74	205	$20,932.00	$282.86	99	$312.69	59	$328.63
FLATHEAD	692	1,975	$239,547.00	$346.17	726	$350.77	552	$337.82
GALLATIN	297	819	$99,987.00	$336.66	333	$338.59	292	$323.47
GARFIELD	2	5	$719.00	$359.50	0	$0.00	5	$297.60
GLACIER	600	1,782	$207,990.00	$346.65	537	$338.09	437	$311.89
GOLDEN VALLEY	3	11	$1,369.00	$456.33	1	$310.00	2	$290.50
GRANITE	25	76	$8,495.00	$339.80	7	$391.71	21	$320.14
HILL	404	1,152	$134,932.00	$333.99	390	$346.45	322	$327.11
JEFFERSON	59	173	$21,009.00	$356.08	55	$362.78	42	$310.76
JUDITH BASIN	12	48	$4,831.00	$402.58	8	$391.38	5	$438.00
LAKE	526	1,566	$186,059.00	$353.72	515	$369.29	354	$346.77
LEWIS & CLARK	582	1,698	$189,180.00	$325.05	556	$347.16	504	$323.29
LIBERTY	2	4	$487.00	$243.50	2	$266.00	3	$208.00
LINCOLN	325	1,037	$128,915.00	$396.66	272	$382.39	225	$355.84
MADISON	32	95	$10,692.00	$334.13	36	$290.03	26	$317.35
MCCONE	6	18	$1,958.00	$326.33	4	$218.75	6	$292.33
MEAGHER	5	14	$1,640.00	$328.00	5	$376.60	13	$297.08
MINERAL	79	247	$27,011.00	$341.91	25	$381.00	50	$355.50
MISSOULA	1,180	3,571	$429,093.00	$363.64	1,205	$373.15	954	$341.97
MUSSELSHELL	39	112	$13,374.00	$342.92	14	$442.57	30	$297.73
PARK	138	379	$43,814.00	$317.49	170	$333.94	123	$335.37
PETROLEUM	0	0	$0.00	ERR	0	$0.00	0	$0.00
PHILLIPS	52	135	$16,373.00	$314.87	16	$385.56	43	$300.40
PONDERA	101	322	$35,387.00	$350.37	143	$331.54	87	$327.39
POWDER RIVER	7	23	$2,475.00	$353.57	2	$430.00	5	$277.20
POWELL	52	151	$17,979.00	$345.75	70	$358.39	58	$331.21
PRAIRIE	4	10	$1,115.00	$278.75	1	$390.00	3	$281.00
RAVALLI	284	829	$97,096.00	$341.89	261	$356.84	220	$341.13
RICHLAND	90	257	$28,010.00	$311.22	93	$348.42	109	$319.85
ROOSEVELT	532	1,625	$187,410.00	$352.27	471	$352.87	277	$345.45
ROSEBUD	234	698	$76,407.00	$326.53	241	$342.85	221	$307.60

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

NOVEMBER, 1993

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS................	142	437	$52,690.00	$371.06	147	$361.80	78	$351.91
SHERIDAN..............	11	40	$4,714.00	$428.55	3	$390.00	21	$332.38
SILVER BOW...........	644	1,874	$218,059.00	$338.60	607	$357.76	565	$342.29
STILLWATER...........	36	110	$12,008.00	$333.56	53	$361.19	26	$359.15
SWEETGRASS........	18	63	$7,171.00	$398.39	7	$301.14	13	$342.54
TETON.....................	45	121	$14,812.00	$329.16	16	$341.75	15	$314.87
TOOLE.....................	43	122	$13,939.00	$324.16	13	$340.85	26	$297.73
TREASURE.............	2	8	$968.00	$484.00	2	$430.00	4	$285.75
VALLEY....................	125	366	$41,119.00	$328.95	155	$320.25	100	$335.28
WHEATLAND...........	25	73	$8,226.00	$329.04	5	$175.60	12	$222.83
WIBAUX..................	4	10	$1,264.00	$316.00	4	$170.75	9	$306.89
YELLOWSTONE......	1,467	4,188	$504,295.00	$343.76	1,477	$355.07	1,012	$343.93
STATE TOTAL.........	**11,628**	**34,064**	**$3,998,703.00**	**$343.89**	**11,232**	**$352.24**	**8,987**	**$333.71**


Monthly Cases for November

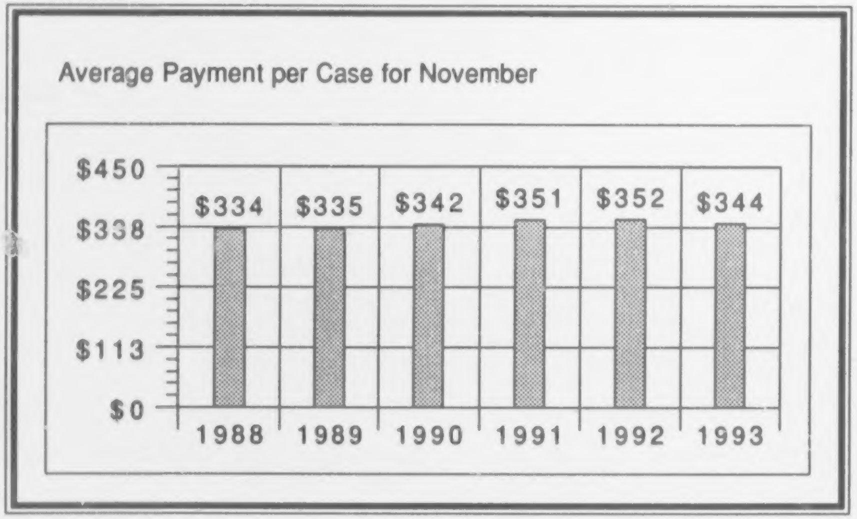

Average Payment per Case for November

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

NOVEMBER , 1993

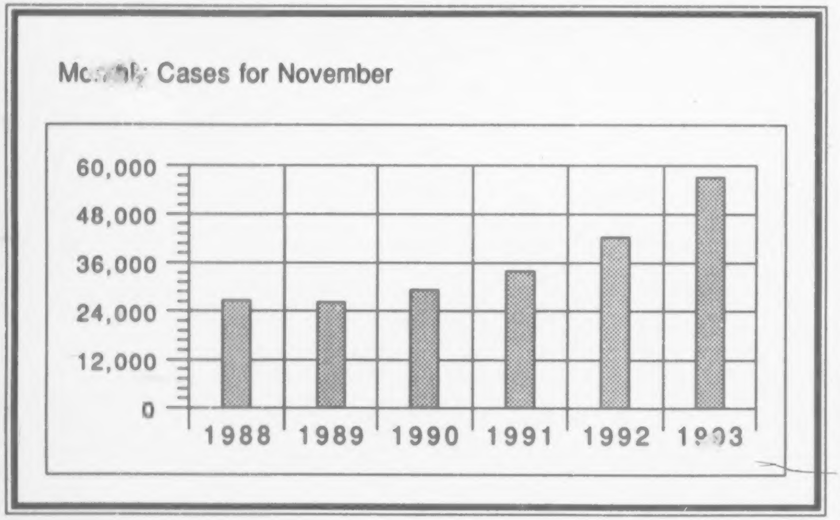
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	598	$382,286.08	491	$295,158.56	343	$219,810.87
BIG HORN.......	844	$470,376.04	584	$348,533.48	328	$140,385.25
BLAINE.........	474	$289,332.06	401	$283,808.67	313	$182,931.16
BROADWATER.....	248	$185,803.20	2[illegible]	$90,396.18	109	$52,718.74
CARBON.........	549	$399,632.91	346	$255,621.63	224	$114,997.49
CARTER.........	60	$65,512.12	36	$30,128.69	25	$13,211.80
CASCADE........	5,644	$3,277,319.19	4,591	$2,461,022.23	3,034	$1,254,316.45
CHOUTEAU.......	204	$145,100.91	177	$138,758.40	107	$77,416.19
CUSTER.........	1,035	$670,266.75	834	$494,849.32	522	$224,051.93
DANIELS........	70	$54,245.89	47	$42,029.35	[illegible]7	$17,872.23
DAWSON.........	595	$279,776.32	384	$175,549.59	310	$140,698.03
DEER LODGE.....	1,059	$501,322.27	806	$333,365.25	627	$161,432.95
FALLON.........	124	$97,573.09	94	$66,151.63	68	$37,474.18
FERGUS.........	848	$635,309.87	689	$403,497.88	437	$197,209.20
FLATHEAD.......	4,471	$2,150,973.85	3,061	$1,566,954.89	1,796	$749,051.56
GALLATIN.......	2,166	$1,070,562.35	1,386	$737,016.04	882	$366,770.34
GARFIELD.......	33	$33,587.60	21	$99,569.37	26	$13,602.85
GLACIER........	743	$496,252.28	531	$431,615.88	381	$175,629.04
GOLDEN VALLEY..	20	$14,231.93	22	$2,162.28	7	$294.06
GRANITE........	92	$64,450.24	82	$42,580.36	86	$50,814.80
HILL...........	1,882	$929,748.45	1,160	$485,074.66	757	$285,669.01
JEFFERSON......	428	$253,793.71	351	$154,060.97	146	$69,541.74
JUDITH BASIN...	81	$26,967.61	79	$129,977.94	31	$17,942.17
LAKE...........	2,539	$1,112,411.46	1,836	$862,865.34	985	$469,756.20
LEWIS & CLARK..	3,606	$1,589,706.01	2,572	$1,539,739.67	1,750	$686,683.69
LIBERTY........	31	$54,938.65	45	$39,397.00	22	$13,164.06
LINCOLN........	1,332	$740,966.75	997	$561,655.45	693	$318,590.02
MADISON........	244	$175,165.46	159	$144,430.76	132	$83,734.84
MCCONE.........	68	$52,123.53	59	$58,296.22	38	$27,775.13
MEAGHER........	99	$68,651.89	84	$69,089.35	40	$21,341.22
MINERAL........	303	$225,303.41	213	$112,737.40	117	$45,148.16
MISSOULA.......	6,188	$3,187,193.38	4,399	$2,181,778.66	2,735	$1,112,145.00
MUSSELSHELL....	292	$193,859.82	222	$125,954.87	140	$52,378.00
PARK...........	873	$444,137.74	698	$453,236.40	449	$172,508.27
PETROLEUM......	11	$18,346.00	11	$3,509.00	6	$2,095.79
PHILLIPS.......	266	$159,357.79	234	$127,877.24	146	$65,573.31
PONDERA........	383	$319,443.91	265	$173,381.75	155	$58,768.13
POWDER RIVER...	58	$76,506.88	41	$53,715.11	34	$63,294.56
POWELL.........	285	$198,751.06	295	$200,249.00	226	$107,262.20
PRAIRIE........	44	$33,887.41	47	$49,779.90	35	$23,216.58
RAVALLI........	1,859	$1,061,573.07	1,320	$719,117.10	753	$344,176.33
RICHLAND.......	613	$414,608.23	459	$272,831.32	351	$154,500.88
ROOSEVELT......	1,225	$1,069,461.84	862	$689,586.60	426	$236,552.39
ROSEBUD........	420	$288,713.79	331	$260,711.19	252	$129,184.63

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

NOVEMBER , 1993

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS........	597	$326,028.01	496	$252,482.23	292	$134,433.67
SHERIDAN.......	155	$115,338.63	128	$141,565.49	102	$51,131.02
SILVER BOW.....	3,599	$1,706,873.59	2,993	$1,450,846.99	1,892	$765,181.97
STILLWATER.....	316	$254,850.22	255	$206,192.21	133	$177,484.03
SWEET GRASS....	162	$145,940.91	84	$53,145.62	50	$22,586.21
TETON..........	240	$201,756.67	205	$175,836.85	133	$71,657.38
TOOLE..........	279	$236,359.35	171	$112,412.66	177	$65,424.15
TREASURE.......	16	$6,021.40	17	$7,523.03	14	$6,575.20
VALLEY.........	587	$354,982.30	445	$262,257.00	271	$99,574.92
WHEATLAND......	120	$89,034.71	93	$105,814.62	52	$24,424.87
WIBAUX.........	43	$52,917.81	54	$49,427.67	45	$64,819.94
YELLOWSTONE....	8,147	$4,309,591.13	5,869	$3,046,021.87	3,333	$1,233,894.24
INSTITUTIONS..	292	$1,487,770.01	335	$1,329,038.36	412	$1,361,986.88
NOCO BREAKDOWN	248	$102,389.12	128	$62,358.50	454	$160,857.59
STATE TOTAL....	57,106	$33,369,386.66	42,244	$25,002,745.68	26,754	$12,991,723.50

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. NOVEMBER 1993 MEDICAID FIGURES ARE BASED ON 6 WEEKLY PAYROLLS.



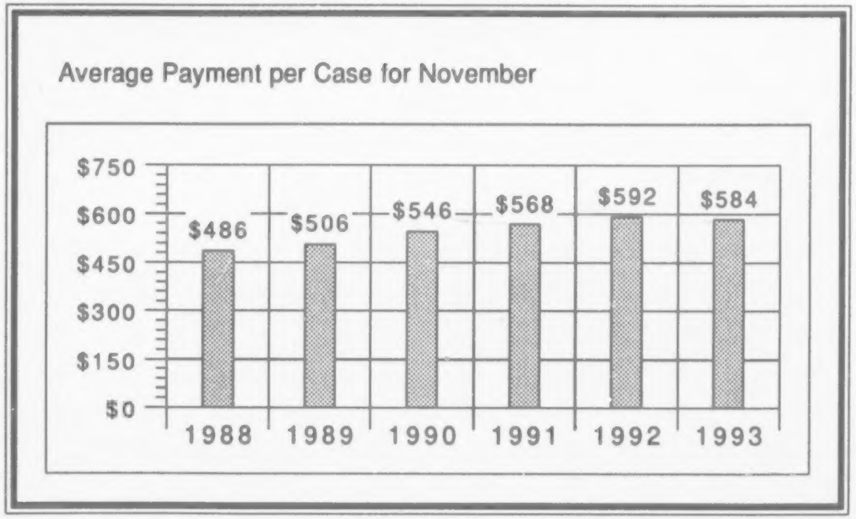


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

NOVEMBER, 1993

COUNTY	TOTAL RECIP	AMOUNT	IN HOSPITAL RECIP	AMOUNT	OUT HOSPITAL RECIP	AMOUNT	PHYSICIANS RECIP	AMOUNT	DRUGS & SUPPLIES RECIP	AMOUNT
BEAVERHEAD.....	598	382,286.08	36	62,405.31	141	52,307.06	288	46,811.99	427	55,910.73
BIG HORN.......	844	470,376.04	45	135,802.81	205	65,668.12	401	67,041.94	304	24,405.93
BLAINE.........	474	289,332.06	43	73,051.83	108	31,719.18	227	40,358.81	189	18,335.39
BROADWATER.....	248	185,803.20	11	84,849.72	41	9,085.73	102	13,790.15	157	12,136.28
CARBON.........	549	399,632.91	19	180,583.60	58	10,872.92	321	30,149.91	251	27,201.93
CARTER.........	60	65,512.12	2	6,612.33	15	1,872.07	11	798.56	40	3,455.96
CASCADE........	5,644	3,277,319.19	183	733,717.71	1,068	280,883.06	2,819	361,429.30	3,497	339,893.78
CHOUTEAU.......	204	145,100.91	9	19,490.92	32	7,931.39	58	11,460.73	146	13,790.84
CUSTER.........	1,035	670,266.75	35	108,366.71	182	42,131.18	511	61,183.10	667	56,416.39
DANIELS........	70	54,245.89	3	2,942.16	7	1,569.55	19	1,937.88	47	3,705.85
DAWSON.........	595	279,776.32	16	23,088.60	69	8,248.01	389	33,444.11	336	39,784.87
DEER LODGE.....	1,059	501,322.27	33	70,985.86	187	79,114.79	765	54,821.96	540	59,651.41
FALLON.........	124	97,573.09	3	2,194.55	22	7,790.52	18	2,437.50	94	16,272.62
FERGUS.........	848	635,309.87	27	177,582.15	167	26,405.26	288	41,314.22	555	56,781.78
FLATHEAD.......	4,471	2,150,973.85	166	447,199.63	663	148,487.45	2,978	251,446.71	2,358	221,624.78
GALLATIN.......	2,166	1,070,562.35	72	198,202.54	208	44,744.83	1,541	127,717.24	1,026	114,928.60
GARFIELD.......	33	33,587.60		.00	3	1,602.73	15	967.72	13	803.91
GLACIER........	743	496,252.28	28	82,239.16	116	26,082.23	177	32,014.17	232	15,156.34
GOLDEN VALLEY..	20	14,231.93	1	5,528.21	4	3,132.57	10	1,760.44	15	1,012.85
GRANITE........	92	64,450.24	5	20,014.24	11	2,501.84	50	8,529.85	25	2,590.04
HILL...........	1,882	929,748.45	104	302,336.31	353	61,983.35	1,431	94,564.72	818	73,747.89
JEFFERSON......	428	253,793.71	14	29,007.25	50	17,754.79	173	17,648.84	279	32,788.20
JUDITH BASIN...	81	26,967.61	4	6,500.21	18	2,520.86	29	3,453.95	45	3,159.28
LAKE...........	2,539	1,112,411.46	77	275,705.10	537	82,152.47	1,874	102,079.34	1,256	107,648.89
LEWIS & CLARK..	3,606	1,589,706.01	82	225,077.99	486	129,389.09	2,510	192,498.86	1,871	190,918.16
LIBERTY........	31	54,938.65	2	17,333.76	4	292.80	10	4,255.71	16	449.67
LINCOLN........	1,332	740,966.75	42	110,338.09	243	59,729.17	642	132,117.65	782	67,615.35
MADISON........	244	175,165.46	11	21,800.77	57	9,072.36	88	11,917.07	155	18,224.25
MCCONE.........	68	52,123.53	1	4,316.14	9	730.13	18	964.57	44	5,055.07
MEAGHER........	99	68,651.89	3	2,904.61	20	1,134.68	14	3,913.26	58	5,242.50
MINERAL........	303	225,303.41	17	45,731.61	71	27,009.22	158	25,522.14	176	13,778.59
MISSOULA.......	6,188	3,187,193.38	229	713,512.24	1,172	218,012.98	4,316	362,461.16	3,129	346,956.41
MUSSELSHELL....	292	193,859.82	5	37,152.36	51	11,409.30	100	22,725.37	193	18,033.39
PARK...........	873	444,137.74	26	75,763.12	134	22,155.83	392	37,421.31	511	61,875.77
PETROLEUM......	11	18,346.00		.00	2	5,903.01	5	2,305.98	5	1,062.10
PHILLIPS.......	266	159,357.79	3	10,032.83	42	11,930.82	65	7,425.27	173	25,747.19
PONDERA........	383	319,443.91	21	107,343.90	75	23,836.43	141	24,646.22	216	25,759.15
POWDER RIVER...	58	76,506.88	2	1,381.32	7	2,737.80	9	1,305.19	43	5,026.72
POWELL.........	285	198,751.06	8	16,979.51	60	10,175.48	118	20,716.88	124	12,855.19
PRAIRIE........	44	33,887.41	1	1,323.49	8	1,297.57	14	2,250.13	28	3,007.10
RAVALLI........	1,859	1,061,573.07	65	258,619.50	328	71,597.06	1,195	101,107.24	948	96,546.43
RICHLAND.......	613	414,608.23	26	78,895.85	141	36,266.00	234	40,408.49	361	36,775.35
ROOSEVELT......	1,225	1,069,461.84	79	510,487.51	436	88,924.22	390	63,779.60	290	23,090.83
ROSEBUD........	420	288,713.79	51	87,284.98	49	22,100.60	149	24,516.37	164	13,444.55

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

NOVEMBER, 1993

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........	597	326,028.01	24	80,190.60	120	34,807.06	282	35,113.02	351	31,710.51
SHERIDAN.......	155	115,338.63	5	11,879.91	13	4,471.26	45	5,165.82	97	7,467.17
SILVER BOW.....	3,599	1,706,873.59	103	146,773.45	514	220,789.40	2,250	176,290.27	1,976	193,102.14
STILLWATER.....	316	254,850.22	14	85,731.76	39	3,545.06	198	18,302.12	163	18,483.18
SWEET GRASS....	162	145,940.91	9	17,558.90	21	8,440.63	72	10,822.79	102	10,656.87
TETON..........	240	201,756.67	6	10,644.98	25	9,458.16	77	11,697.99	145	14,745.88
TOOLE..........	279	236,359.35	10	46,248.30	44	11,324.05	125	18,294.23	217	34,194.02
TREASURE.......	16	6,021.40	1	2,054.48	1	401.11	9	1,595.36	10	625.26
VALLEY.........	587	354,982.30	29	60,253.09	198	47,036.28	249	37,545.94	310	30,641.71
WHEATLAND......	120	89,034.71	5	11,696.12	26	6,604.07	47	7,327.05	73	5,917.20
WIBAUX.........	43	52,917.81	2	9,664.32	8	2,203.36	14	1,877.18	34	4,066.09
YELLOWSTONE....	8,147	4,309,591.13	297	936,342.05	1,186	357,511.76	5,298	475,210.98	4,083	379,357.90
INSTITUTIONS...	292	1,487,770.01		.00		.00		.00		.00
NOCO BREAKDOWN.	248	102,389.12	2	18,197.54	35	17,931.61	107	6,839.08	135	7,735.52
STATE TOTAL....	57,106	33,369,366.66	2,096	6,811,921.99	9,862	2,494,790.32	33,688	3,295,503.44	30,211	3,011,371.73

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE -$3,476.50 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

NOVEMBER, 1993

	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	58	99,062.80	43	5,002.82	11	266.68	55	5,583.93		.00
BIG HORN.......	36	67,220.88	82	6,916.87	9	5,262.57	86	8,054.09	2	2,127.63
BLAINE.........	22	32,131.14	48	2,902.10	15	417.29	22	2,680.25	3	28,190.21
BROADWATER.....	20	36,870.40	14	1,091.99	1	54.09	36	2,341.98	1	6,044.25
CARBON.........	47	88,351.04	44	5,510.11	8	335.42	42	6,348.45		.00
CARTER.........	14	46,002.62	1	34.61		.00	4	104.40		.00
CASCADE........	378	715,138.53	530	46,245.90	96	3,711.40	595	62,966.34	11	102,769.27
CHOUTEAU.......	47	89,161.15	22	3,789.28	2	48.81	26	1,624.13		.00
CUSTER.........	99	228,926.14	48	4,737.80	20	989.71	128	13,435.64	2	11,484.06
DANIELS........	20	36,062.93	2	64.52		.00		.00		.00
DAWSON.........	53	116,863.56	26	1,112.71	25	1,327.40	87	5,071.50		.00
DEER LODGE.....	50	98,184.99	81	7,007.27	26	1,037.72	109	10,925.00	3	24,200.36
FALLON.........	25	44,639.27	4	169.59		.00	12	1,586.10		.00
FERGUS.........	109	219,652.12	70	7,288.13	21	791.00	94	7,352.75	1	7,607.90
FLATHEAD.......	300	590,213.37	340	39,296.99	100	3,872.14	491	48,405.22	3	27,053.73
GALLATIN.......	124	278,438.10	218	33,043.52	10	348.45	231	24,047.68	1	6,014.61
GARFIELD.......	8	28,170.37	3	88.13		.00	4	213.99		.00
GLACIER........	47	178,070.28	46	3,384.09	4	92.00	43	3,497.21	3	27,137.51
GOLDEN VALLEY..	1	2,080.12		.00		.00	2	592.48		.00
GRANITE........	14	24,877.02	6	375.21	5	235.11	7	435.62		.00
HILL...........	91	200,182.10	183	9,706.50	22	600.42	179	15,516.16	4	34,129.56
JEFFERSON......	39	74,952.09	76	6,745.54	40	1,760.73	58	4,640.47	2	24,408.36
JUDITH BASIN...	2	2,652.70	3	595.10	3	130.83	16	2,941.36		.00
LAKE...........	125	259,747.25	154	22,173.25	70	2,666.34	129	17,589.00	8	65,700.35
LEWIS & CLARK..	151	281,261.40	393	43,557.62	94	4,313.70	515	44,586.42	6	81,129.09
LIBERTY........	15	27,906.69	1	29.62		.00	5	178.36		.00
LINCOLN........	94	161,912.10	114	7,611.94	35	1,314.56	209	24,250.92	3	35,935.68
MADISON........	36	82,483.13	14	1,026.87	5	77.23	28	2,090.20		.00
MCCONE.........	21	40,516.30	3	76.62	1	10.21	1	27.68		.00
MEAGHER........	22	43,233.76	5	141.05	1	37.09	11	463.73		.00
MINERAL........	14	31,921.92	17	8,768.50	6	265.96	38	3,953.64	2	50,152.07
MISSOULA.......	201	370,142.00	571	90,141.11	400	13,869.64	688	56,564.77	10	122,438.74
MUSSELSHELL....	25	52,992.70	14	964.57	7	194.23	16	1,948.43	1	21,171.30
PARK...........	75	117,918.15	89	9,939.98	6	291.72	117	11,217.36	1	10,678.16
PETROLEUM......	1	2,122.02	1	51.78	1	5,901.59	1	42.94		.00
PHILLIPS.......	26	52,945.43	19	1,579.35	3	87.24	32	2,445.13		.00
PONDERA........	43	84,905.25	27	2,810.61	1	10.08	43	3,159.18		.00
POWDER RIVER...	25	63,188.47	1	28.11		5.34-	4	518.61		.00
POWELL.........	52	86,671.40	34	4,186.86	8	223.38	46	5,974.78	1	12,088.49
PRAIRIE........	11	20,999.20	1	43.53	3	176.57	3	250.37		.00
RAVALLI........	118	224,254.17	103	16,803.32	41	1,387.22	212	16,498.17	1	7,335.66
RICHLAND.......	60	109,702.24	38	2,051.73		.00	55	5,591.04		.00
ROOSEVELT......	76	170,534.57	90	4,049.47	10	182.60	45	4,061.75	6	63,928.02
ROSEBUD........	41	78,377.82	46	4,883.86	7	411.15	29	2,676.78		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

NOVEMBER, 1993

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	RESIDENTIAL PSYCHIATRIC AMOUNT
SANDERS........	38	76,091.88	35	4,063.41	25	794.52	62	4,021.79	1	750.00
SHERIDAN.......	36	66,728.07	8	532.92		.00	17	2,158.03		.00
SILVER BOW.....	271	460,763.86	322	33,624.23	137	3,703.99	463	44,551.25	4	35,071.55
STILLWATER.....	56	96,871.23	28	3,058.04		.00	18	1,594.83		.00
SWEET GRASS....	26	59,253.75	15	1,951.60	3	174.76	25	4,273.95		.00
TETON..........	50	110,342.28	19	805.31	5	312.05	29	1,614.05		.00
TOOLE..........	37	85,266.61	11	2,453.08	2	34.82	19	1,264.59	1	24,477.74
TREASURE.......		.00		.00		.00		.00		.00
VALLEY.........	64	119,062.54	22	915.66		.00	56	3,312.81		.00
WHEATLAND......	17	35,596.22	5	352.07	2	177.00	21	2,754.91		.00
WIBAUX.........	14	27,958.74	1	39.00		.00	4	151.24	1	6,044.25
YELLOWSTONE....	463	883,786.46	751	96,981.18	174	18,487.23	849	72,936.55	25	289,123.40
INSTITUTIONS...	292	1,487,770.01		.00		.00		.00		.00
NOCO BREAKDOWN.		3,849.75	49	7,554.52	7	108.86	48	3,681.79	1	13,095.86
STATE TOTAL....	4,196	9,174,981.09	4,884	558,359.55	1,472	76,490.17	6,160	574,769.80	108	1,140,287.81

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART THREE)

NOVEMBER, 1993

COUNTY	WAIVER RECIP	WAIVER AMOUNT	PERSONAL CARE NON-WAIVER RECIP	PERSONAL CARE NON-WAIVER AMOUNT	TARGETED CASE MANAGEMENT RECIP	TARGETED CASE MANAGEMENT AMOUNT	CLINIC RECIP	CLINIC AMOUNT	RURAL HEALTH RECIP	RURAL HEALTH AMOUNT
BEAVERHEAD.....		.00	2	1,609.88	14	2,613.96	22	6,003.58	1	49.40
BIG HORN.......	1	480.07	33	31,079.36	17	4,649.40	9	2,770.38		.00
BLAINE.........		.00	14	8,690.46	24	10,121.27	24	8,482.60	1	50.53
BROADWATER.....		.00	6	4,117.46		.00	3	579.85	2	167.00
CARBON.........	1	396.44	13	15,089.88	31	5,313.60	14	2,739.54	14	752.19
CARTER.........		.00	1	1,397.80		.00	1	184.40	6	2,259.91
CASCADE........	55	38,018.90	123	81,272.47	302	81,431.38	442	136,817.10	3	207.08
CHOUTEAU.......		.00	10	2,046.09	3	14,479.56-	4	629.81	40	3,449.59
CUSTER.........	13	4,566.15	27	7,307.01	65	14,319.00	82	42,989.52	4	192.82
DANIELS........		.00	3	1,233.92		.00	1	708.32		.00
DAWSON.........		.00	4	1,568.91	16	10,235.64	24	18,158.37		.00
DEER LODGE.....	6	5,772.64	20	16,962.68	47	15,634.56	39	7,661.49		.00
FALLON.........	5	4,482.22	6	2,402.77		.00	5	1,602.24	9	1,968.06
FERGUS.........	19	17,688.36	17	11,401.71	23	2,382.99	16	2,117.41	1	51.77
FLATHEAD.......	24	19,981.90	70	52,881.42	124	45,119.92	180	69,339.36		.00
GALLATIN.......	28	29,747.73	59	56,436.52	146	19,213.00	27	10,345.28	1	84.00
GARFIELD.......		.00		.00		.00		.00		.00
GLACIER........		.00	64	79,588.47	15	3,852.36	6	3,654.90		.00
GOLDEN VALLEY..		.00		.00		.00		.00		.00
GRANITE........		.00		.00		.00		.00		.00
HILL...........		.00	17	8,973.20	59	19,139.75	45	16,214.50	3	131.54
JEFFERSON......	4	2,557.52	9	2,501.58	11	4,888.66	10	4,025.68		.00
JUDITH BASIN...	1	731.72	1	313.30		.00	1	1.00		.00
LAKE...........	12	9,537.50	43	36,689.84	57	11,274.79	36	9,939.31		.00
LEWIS & CLARK..	49	33,019.34	63	34,149.18	185	63,221.15	148	77,085.93		.00
LIBERTY........		.00		.00		.00		.00		.00
LINCOLN........	10	8,906.82	36	35,021.61	45	18,286.52	56	13,743.90		.00
MADISON........	3	1,217.44	5	11,076.36	1	9.23	6	1,422.94	10	902.68
MCCONE.........		.00		.00		.00	1	317.62	10	663.24
MEAGHER........		.00		.00		.00	10	2,564.01	34	2,440.74
MINERAL........	3	3,008.95	5	4,301.85		.00	21	1,305.15		.00
MISSOULA.......	94	165,466.22	148	175,823.23	278	98,977.93	188	105,392.15	1	98.14
MUSSELSHELL....	7	4,538.17	7	6,960.08		.00	15	1,812.46		.00
PARK...........	10	8,366.85	24	17,323.13	54	14,842.34	58	20,423.81	9	480.26
PETROLEUM......		.00	1	67.48		.00		.00		.00
PHILLIPS.......	5	1,804.00	20	12,710.34	14	3,453.84	5	955.40	36	2,674.14
PONDERA........		113.00-	9	8,304.86	15	5,174.10	8	1,451.80	1	51.77
POWDER RIVER...		.00	1	19.28		.00	1	518.92	5	270.84
POWELL.........		.00	1	935.08	2	398.52	5	1,688.85		.00
PRAIRIE........		.00		.00		.00	2	797.52		.00
RAVALLI........	35	39,450.96	66	57,647.90	81	41,856.62	68	18,728.53	1	29.00
RICHLAND.......	22	19,238.09	30	19,709.77	37	11,993.25	45	23,652.09	29	1,663.03
ROOSEVELT......	3	3,117.55	14	13,814.12	2	531.36	9	3,324.20	485	40,198.69
ROSEBUD........		.00	35	25,153.17	5	1,992.60	17	5,680.13	3	140.81

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

NOVEMBER, 1993

	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........		.00	17	20,807.03	24	8,061.40	24	4,234.81		.00
SHERIDAN.......		.00	3	1,841.24	22	5,844.96	8	2,514.04	4	120.00
SILVER BOW.....	40	23,397.62	111	102,949.02	170	61,226.69	139	52,343.43		.00
STILLWATER.....	2	1,795.72	7	3,325.80		.00	10	1,511.65		.00
SWEET GRASS....	7	7,116.16	11	9,970.17		.00	2	310.68		.00
TETON..........	8	3,662.64	14	9,649.10	19	6,196.74	8	2,535.16		.00
TOOLE..........		.00	3	1,460.46	16	2,554.51	9	1,318.45		.00
TREASURE.......		.00	1	771.20		.00	1	33.92		.00
VALLEY.........		.00	2	510.92	33	8,368.92	29	7,548.91	47	3,320.35
WHEATLAND......	8	7,235.01	7	4,622.38		.00	2	511.67		.00
WIBAUX.........		.00		.00		.00	2	111.84		.00
YELLOWSTONE....	55	59,593.85	130	131,180.70	269	79,193.17	276	96,321.23	70	2,865.17
INSTITUTIONS...		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00		.00		.00	13	2,608.68	2	103.54
STATE TOTAL....	529	524,783.54	1,311	1,133,664.19	2,212	667,894.57	2,165	797,734.52	832	65,386.29

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART FOUR)

NOVEMBER, 1993

COUNTY	EPSDT RECIP	AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	AMOUNT	OTHER RECIP	AMOUNT	MISCELLANEOUS RECIP	AMOUNT
BEAVERHEAD.....	34	1,067.31	1	59.00	112	16,923.36	97	26,608.27
BIG HORN.......	64	2,101.81	2	72.20	238	30,148.17	74	16,573.84
BLAINE.........	30	1,198.59		.00	114	9,070.97	68	21,931.44
BROADWATER.....	22	737.19		.00	54	6,887.65	43	7,055.46
CARBON.........	24	742.00	7	161.00	87	9,196.66	109	15,888.22
CARTER.........	1	35.61		.00	8	833.05	15	1,920.80
CASCADE........	530	17,684.82		.00	1,345	173,191.89	636	101,940.26
CHOUTEAU.......	20	543.14		.00	25	2,643.09	53	2,971.50
CUSTER.........	101	2,899.02	2	67.20	258	48,141.70	138	22,113.60
DANIELS........	1	35.61		.00	11	3,524.93	17	2,460.22
DAWSON.........	26	1,175.26	2	12.00	104	12,221.26	96	7,464.12
DEER LODGE.....	59	2,202.08	1	3.00	156	12,955.72	131	34,200.74
FALLON.........		.00		.00	16	4,706.80	22	7,320.85
FERGUS.........	57	2,023.73		.00	173	16,534.60	213	38,333.99
FLATHEAD.......	323	11,052.18		.00	839	84,193.04	408	90,806.01
GALLATIN.......	188	5,915.95	3	140.00	289	51,016.49	249	70,177.81
GARFIELD.......	1	34.81		.00	7	1,343.36	9	362.58
GLACIER........	22	821.09		.00	321	26,455.85	72	14,206.62
GOLDEN VALLEY..	1	8.00		.00	4	94.93	3	22.33
GRANITE........	7	219.38		.00	21	3,901.76	10	770.17
HILL...........	92	3,161.36		.00	365	54,408.06	157	34,953.03
JEFFERSON......	20	895.12	2	212.00	88	19,666.28	84	9,340.60
JUDITH BASIN...	6	194.06		.00	15	552.96	10	3,220.28
LAKE...........	122	4,000.40	2	357.00	447	48,494.27	212	56,656.36
LEWIS & CLARK..	215	7,269.02	5	75.00	802	62,977.66	379	119,176.40
LIBERTY........		.00		.00	4	3,110.80	5	1,381.24
LINCOLN........	52	1,879.25		.00	265	43,597.66	141	18,705.53
MADISON........	8	234.58		.00	39	5,307.58	48	8,302.77
MCCONE.........	3	102.75		.00	9	819.83-	14	163.03
MEAGHER........	1	29.11		.00	20	4,858.58	26	1,688.77
MINERAL........	17	548.24		.00	62	3,750.08	27	5,285.49
MISSOULA.......	427	14,043.79		.00	1,107	130,104.06	612	203,188.81
MUSSELSHELL....	15	602.24		.00	76	6,276.06	34	7,079.16
PARK...........	48	1,678.67		.00	191	21,066.62	146	12,694.66
PETROLEUM......		.00		.00	4	538.43	1	350.67
PHILLIPS.......	7	244.30		.00	61	18,670.85	48	6,651.66
PONDERA........	30	628.62		.00	103	16,553.31	63	14,921.63
POWDER RIVER...		.00		.00	7	1,178.98	14	337.98
POWELL.........	16	487.88		.00	65	13,009.20	47	12,359.56
PRAIRIE........	2	109.24		.00	11	1,062.84	12	2,569.85
RAVALLI........	106	3,549.93		.00	348	68,547.92	256	37,613.44
RICHLAND.......	48	1,770.95		.00	161	13,526.37	92	13,363.98
ROOSEVELT......	37	1,553.01	2	201.00	303	49,622.85	132	28,060.49
ROSEBUD........	30	976.97	1	67.00	93	8,804.74	43	12,202.26

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

NOVEMBER, 1993

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS........	21	616.66		.00	113	10,263.44	83	14,501.88
SHERIDAN.......	4	109.06		.00	28	2,965.80	40	3,540.35
SILVER BOW.....	301	11,361.36	349	14,676.40	650	72,393.06	366	53,855.87
STILLWATER.....	10	304.21	1	67.00	65	12,511.74	57	7,747.88
SWEET GRASS....	7	232.10		.00	37	11,265.89	29	3,912.66
TETON..........	6	232.44		.00	66	6,614.08	59	13,245.81
TOOLE..........	8	262.72		.00	64	3,820.69	31	3,385.08
TREASURE.......	1	17.31		.00	1	3.40	2	519.36
VALLEY.........	18	534.49	1	32.50	130	23,255.70	80	12,642.48
WHEATLAND......	3	90.17		.00	25	2,453.27	12	3,697.57
WIBAUX.........	1	28.38		.00	6	731.46	2	41.95
YELLOWSTONE....	602	21,709.19	740	64,300.46	1,629	191,494.12	774	153,195.73
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN.	29	1,004.35		.00	60	19,117.64	2	560.38
STATE TOTAL....	3,823	130,959.51	1,116	80,502.76	11,682	1,465,741.90	6,586	1,364,243.48

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

NOVEMBER, 1993

	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	93	120,167.73	154	78,753.43	1	355.89	248	74,968.74	102	108,040.29
BIG HORN.......	86	96,418.43	228	75,902.97	1	2,394.76	400	125,305.21	129	170,354.67
BLAINE.........	52	43,591.03	128	66,630.58	3	51.90	202	96,702.74	89	82,335.99
BROADWATER.....	40	40,280.70	68	99,029.59		.00	102	25,660.87	38	20,698.39
CARBON.........	83	94,296.10	136	47,578.93		.00	223	155,902.29	107	101,852.59
CARTER.........	25	50,354.88	8	3,872.03		.00	20	2,310.33	7	8,891.33
CASCADE........	653	853,094.01	1,409	442,782.09	14	8,060.74	2,277	812,045.94	1,291	1,160,946.54
CHOUTEAU.......	58	79,554.78	33	7,258.16		.00	76	10,969.72	37	47,252.56
CUSTER.........	150	246,609.42	267	81,577.03		.00	401	145,780.91	217	196,299.39
DANIELS........	30	42,023.57	12	2,851.18		.00	15	4,670.41	13	4,556.67
DAWSON.........	81	127,253.14	160	46,412.98		.00	238	33,535.03	116	72,519.29
DEER LODGE.....	130	136,881.29	277	58,147.80	1	2.29	432	154,460.55	219	151,830.34
FALLON.........	40	59,954.81	25	6,678.57		.00	38	9,482.87	21	21,339.84
FERGUS.........	297	284,282.33	150	77,266.93	1	93.48	267	159,480.75	133	113,910.66
FLATHEAD.......	543	717,318.35	1,238	425,920.69	2	1,203.39	1,908	436,279.94	780	570,120.65
GALLATIN.......	182	259,535.73	593	195,413.86		.00	1,026	189,211.50	365	426,198.82
GARFIELD.......	14	26,088.06	3	141.23		.00	8	2,193.47	8	5,164.84
GLACIER........	93	119,500.28	198	51,467.56	3	387.19	287	94,234.25	162	230,663.00
GOLDEN VALLEY..	4	2,609.51	4	1,567.58		.00	9	3,370.59	3	6,684.25
GRANITE........	18	25,191.68	18	8,562.61		.00	39	8,411.39	17	22,284.56
HILL...........	148	214,881.49	483	139,232.99	3	289.30	976	275,794.06	272	299,348.15
JEFFERSON......	65	81,940.29	65	30,827.81		.00	124	65,764.62	174	75,260.99
JUDITH BASIN...	10	6,166.25	17	10,214.38		.00	41	3,625.93	13	6,961.05
LAKE...........	212	255,462.80	752	202,935.06	2	92.38	1,155	246,334.43	418	407,349.31
LEWIS & CLARK..	300	363,353.12	987	197,338.95	3	8,306.09	1,545	385,927.95	771	634,554.73
LIBERTY........	12	23,843.87	4	2,917.59		.00	8	17,452.02	7	10,637.42
LINCOLN........	169	206,009.28	400	139,561.65	1	177.12	490	109,155.82	272	285,893.50
MADISON........	66	96,345.43	48	13,855.18		.00	89	11,825.88	41	53,085.89
MCCONE.........	24	38,198.66	10	5,651.92		.00	25	1,952.37	9	6,194.94
MEAGHER........	23	38,533.59	17	7,376.86		.00	37	4,909.44	22	17,832.00
MINERAL........	23	35,400.05	80	36,592.10		.00	140	99,441.37	60	53,869.89
MISSOULA.......	419	504,611.09	1,687	542,520.74	9	5,049.55	2,699	682,544.82	1,374	1,451,468.78
MUSSELSHELL....	60	63,858.98	44	12,630.69		.00	118	37,781.80	70	79,588.35
PARK...........	135	127,962.89	215	76,632.56	1	40.58	288	61,536.83	234	177,964.88
PETROLEUM......	3	3,365.14	2	264.71		.00	3	96.46	3	14,619.69
PHILLIPS.......	60	64,308.05	49	16,370.46		.00	85	11,600.79	72	67,050.55
PONDERA........	96	118,471.53	96	42,016.77		.00	134	55,010.71	57	103,892.38
POWDER RIVER...	31	63,793.70	8	1,846.90		.00	11	3,890.18	8	6,948.84
POWELL.........	70	88,519.10	65	26,172.19		.00	97	32,956.03	53	51,069.99
PRAIRIE........	14	22,049.80	9	1,527.89		.00	10	2,033.36	11	8,252.02
RAVALLI........	238	307,820.58	473	169,340.96		.00	755	171,846.32	393	412,283.62
RICHLAND.......	117	155,379.59	144	56,479.15		.00	214	77,112.60	138	125,636.89
ROOSEVELT......	106	182,269.25	311	155,978.55		.00	643	419,525.32	165	311,586.35
ROSEBUD........	60	85,388.80	115	69,568.26		.00	155	41,886.67	90	91,692.94

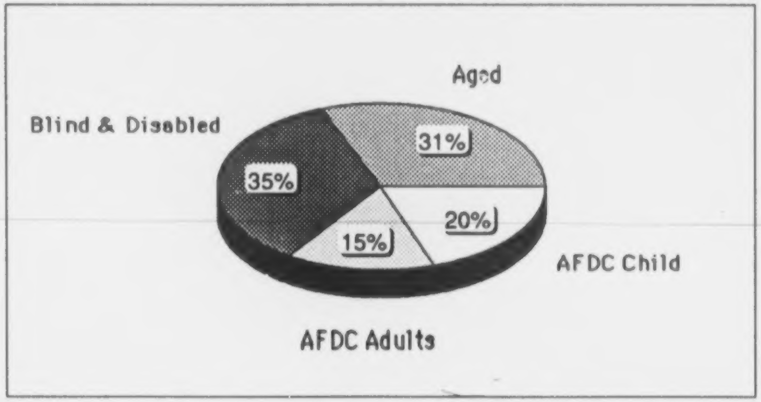
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

NOVEMBER, 1993

	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........	89	99,391.79	147	66,595.47		.00	225	59,959.91	136	100,021.70
SHERIDAN.......	57	69,966.73	17	4,258.13		.00	38	7,434.44	43	33,614.26
SILVER BOW.....	436	571,913.51	933	278,144.23	4	890.86	1,451	300,333.61	775	554,957.72
STILLWATER.....	75	95,347.41	57	32,114.05		.00	121	14,297.22	63	112,993.26
SWEET GRASS....	46	84,762.48	34	13,395.74	1	224.32	58	9,274.78	23	38,283.59
TETON..........	81	135,491.91	48	14,265.94		.00	58	12,371.24	53	39,597.64
TOOLE..........	53	81,728.72	73	26,386.19		.00	91	44,692.48	62	83,472.34
TREASURE.......	2	73.34	3	94.13		.00	9	520.54	2	5,333.39
VALLEY.........	108	138,856.86	153	51,053.89		.00	215	42,671.48	111	122,400.07
WHEATLAND......	36	45,110.24	29	17,896.29		.00	40	4,845.26	15	21,057.19
WIBAUX.........	16	29,124.38	6	4,394.38		.00	13	13,725.48	8	5,673.57
YELLOWSTONE....	758	1,001,925.69	2,292	689,418.99	10	2,805.55	3,553	1,033,112.00	1,534	1,581,515.57
INSTITUTIONS...	110	246,935.90		.00		.00		.00	182	1,240,710.04
NOCO BREAKDOWN.		.00		.00		.00	247	89,396.87	1	28.00
STATE TOTAL....	6,875	9,173,568.12	14,855	4,933,687.55	60	30,425.39	24,006	6,997,618.59	11,310	12,214,646.16

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF $19,440.85 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through November, 1993



Costs through November, 1992 and November, 1993 (Millions)

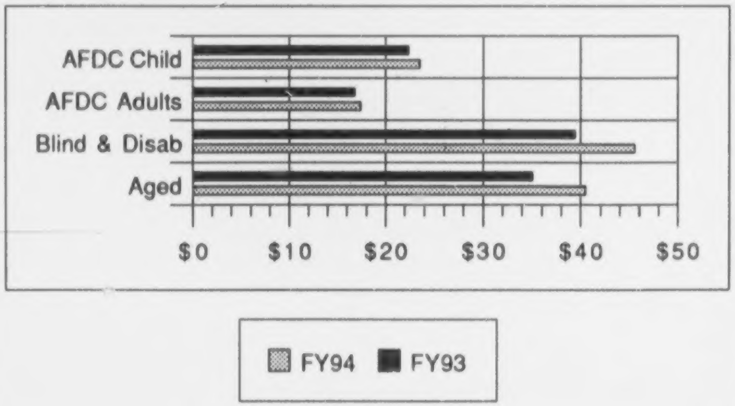


FIGURE 4

FISCAL YEAR TO DATE THROUGH NOVEMBER, 1993
COST BY CATEGORY OF SERVICE

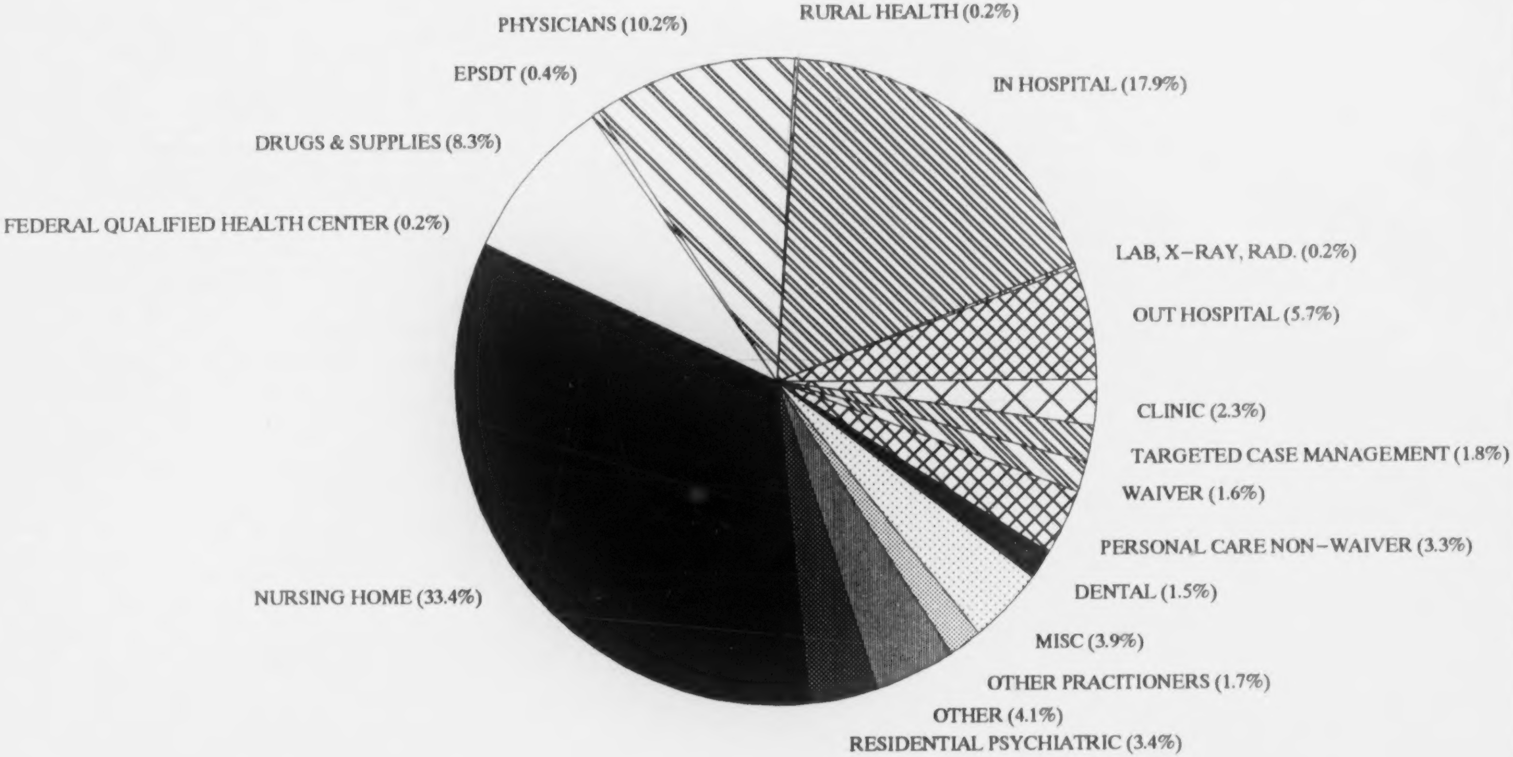
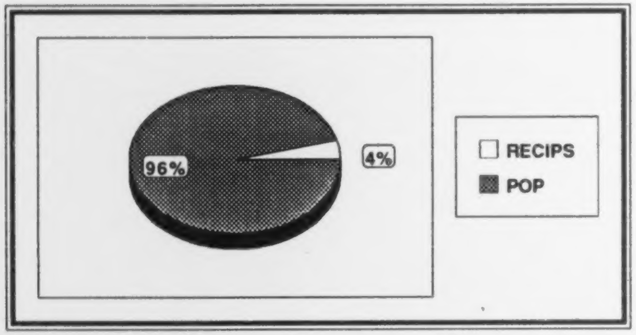
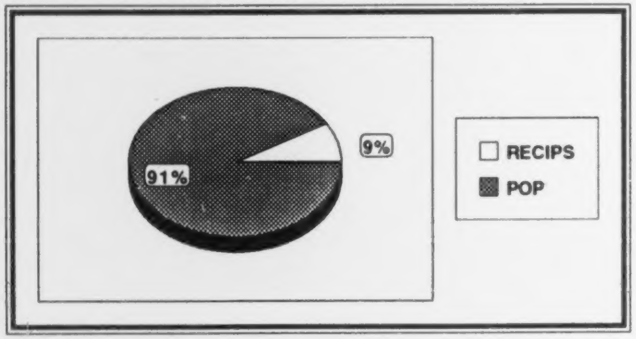


TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
NOVEMBER 1993

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,479	284	3.35%	719	8.48%
Big Horn	11,480	1,403	12.22%	2,616	22.79%
Blaine	6,828	568	8.32%	962	14.09%
Broadwater	3,365	159	4.73%	281	8.35%
Carbon	7,994	224	2.80%	547	6.84%
Carter	1,430	18	1.26%	64	4.48%
Cascade	78,521	3,432	4.37%	6,529	8.31%
Chouteau	5,424	72	1.33%	227	4.19%
Custer	11,652	560	4.81%	1,180	10.13%
Daniels	2,130	27	1.27%	62	2.91%
Dawson	9,342	277	2.97%	562	6.02%
Deer Lodge	10,153	540	5.32%	1,118	11.01%
Fallon	3,120	51	1.63%	106	3.40%
Fergus	12,408	205	1.65%	514	4.14%
Flathead	60,848	1,975	3.25%	4,730	7.77%
Gallatin	51,908	819	1.58%	2,085	4.02%
Garfield	1,484	5	0.34%	33	2.22%
Glacier	12,013	1,782	14.83%	2,942	24.49%
Golden Valley	899	11	1.22%	38	4.23%
Granite	2,539	76	2.99%	216	8.51%
Hill	17,629	1,152	6.53%	2,122	12.04%
Jefferson	8,098	173	2.14%	406	5.01%
Judith Basin	2,280	48	2.11%	74	3.25%
Lake	21,694	1,566	7.22%	2,464	11.36%
Lewis & Clark	48,250	1,698	3.52%	3,787	7.85%
Liberty	2,266	4	0.18%	39	1.72%
Lincoln	17,499	1,037	5.93%	2,089	11.94%
Madison	6,113	95	1.55%	249	4.07%
McCone	2,171	18	0.83%	54	2.49%
Meagher	1,829	14	0.77%	112	6.12%
Mineral	3,320	247	7.44%	473	14.25%
Missoula	80,518	3,571	4.44%	7,073	8.78%
Musselshell	4,147	112	2.70%	365	8.80%
Park	14,355	379	2.64%	976	6.80%
Petroleum	513	0	0.00%	2	0.39%
Phillips	5,165	135	2.61%	363	7.03%
Pondera	6,269	322	5.14%	728	11.61%
Powder River	2,048	23	1.12%	61	2.98%
Powell	6,616	151	2.28%	402	6.08%
Prairie	1,348	10	0.74%	36	2.67%
Ravalli	26,219	829	3.16%	2,059	7.85%
Richland	10,605	257	2.42%	705	6.65%
Roosevelt	10,811	1,625	15.03%	2,543	23.52%
Rosebud	10,406	698	6.71%	1,292	12.42%
Sanders	8,597	437	5.08%	881	10.25%
Sheridan	4,571	40	0.88%	143	3.13%
Silver Bow	34,096	1,874	5.50%	3,743	10.98%
Stillwater	6,707	110	1.64%	324	4.83%
Sweet Grass	3,157	63	2.00%	171	5.42%
Teton	6,170	121	1.96%	260	4.21%
Toole	4,969	122	2.46%	305	6.14%
Treasure	892	8	0.90%	39	4.37%
Valley	8,216	366	4.45%	771	9.38%
Wheatland	2,289	73	3.19%	158	6.90%
Wibaux	1,160	10	0.86%	49	4.22%
Yellowstone	115,478	4,188	3.63%	8,129	7.04%
State Total	808,488	34,064	4.21%	68,978	8.53%



AFDC RECIPIENTS VERSUS STATE POPULATION



FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

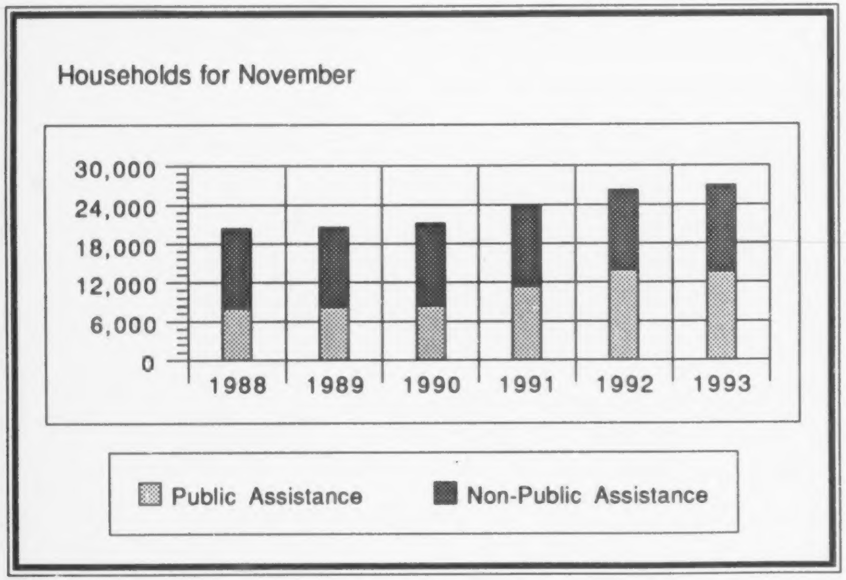
NOVEMBER, 1993

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD	295	719	127	168	$46,400	$157.29	$64.53
BIG HORN	715	2,616	285	430	$157,308	$220.01	$60.13
BLAINE	281	962	136	145	$59,536	$211.87	$61.89
BROADWATER	105	281	47	58	$17,389	$165.61	$61.88
CARBON	230	547	93	137	$34,341	$149.31	$62.78
CARTER	29	64	11	18	$3,331	$114.86	$52.05
CASCADE	2,689	6,529	1,546	1,143	$429,103	$159.58	$65.72
CHOUTEAU	79	227	30	49	$12,022	$152.18	$52.96
CUSTER	493	1,180	256	237	$72,077	$146.20	$61.08
DANIELS	28	62	13	15	$3,959	$141.39	$63.85
DAWSON	219	562	109	110	$36,819	$168.12	$65.51
DEER LODGE	483	1,118	256	227	$71,256	$147.53	$63.74
FALLON	48	106	29	19	$6,420	$133.75	$60.57
FERGUS	218	514	94	124	$28,579	$131.10	$55.60
FLATHEAD	1,851	4,730	815	1,036	$308,217	$166.51	$65.16
GALLATIN	838	2,085	382	456	$143,446	$171.18	$68.80
GARFIELD	13	33	3	10	$1,947	$149.77	$59.00
GLACIER	941	2,942	454	487	$193,644	$205.79	$65.82
GOLDEN VALLEY	14	38	4	10	$2,192	$156.57	$57.68
GRANITE	82	216	30	52	$13,327	$162.52	$61.70
HILL	794	2,122	429	365	$139,592	$175.81	$65.78
JEFFERSON	171	406	73	98	$26,646	$155.82	$65.63
JUDITH BASIN	25	74	13	12	$4,209	$168.36	$56.88
LAKE	867	2,464	535	332	$177,077	$204.24	$71.87
LEWIS & CLARK	1,669	3,787	874	795	$244,146	$146.28	$64.47
LIBERTY	16	39	3	13	$1,564	$97.75	$40.10
LINCOLN	767	2,089	367	400	$148,208	$193.23	$70.95
MADISON	91	249	29	62	$14,689	$161.42	$58.99
MCCONE	16	54	5	11	$3,198	$199.88	$59.22
MEAGHER	47	112	11	36	$6,862	$146.00	$61.27
MINERAL	183	473	96	87	$29,514	$161.28	$62.40
MISSOULA	2,906	7,073	1,594	1,312	$486,101	$167.27	$68.73
MUSSELSHELL	152	365	68	84	$23,447	$154.26	$64.24
PARK	441	976	226	215	$59,635	$135.23	$61.10
PETROLEUM	2	2	0	2	$81	$40.50	$40.50
PHILLIPS	174	363	88	86	$22,337	$128.37	$61.53
PONDERA	236	728	96	140	$41,094	$174.13	$56.45
POWDER RIVER	23	61	7	16	$3,698	$160.78	$60.62
POWELL	158	402	63	95	$26,501	$167.73	$65.92
PRAIRIE	15	36	4	11	$1,736	$115.73	$48.22
RAVALLI	812	2,059	366	446	$133,281	$164.14	$64.73
RICHLAND	297	705	123	174	$43,293	$145.77	$61.41
ROOSEVELT	826	2,543	405	421	$167,802	$203.15	$65.99
ROSEBUD	382	1,292	162	220	$76,478	$200.20	$59.19

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

NOVEMBER, 1993

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS................	346	881	161	185	$59,218	$171.15	$67.22
SHERIDAN...............	75	143	39	36	$7,652	$102.03	$53.51
SILVER BOW...........	1,610	3,743	865	745	$250,505	$155.59	$66.93
STILLWATER...........	125	324	50	75	$18,992	$151.94	$58.62
SWEETGRASS........	62	171	22	40	$10,059	$162.24	$58.82
TETON.....................	106	260	56	50	$15,816	$149.21	$60.83
TOOLE.....................	131	305	62	69	$15,552	$118.72	$50.99
TREASURE..............	11	39	2	9	$2,171	$197.36	$55.67
VALLEY....................	309	771	139	170	$46,517	$150.54	$60.33
WHEATLAND...........	57	158	22	35	$8,391	$147.21	$53.11
WIBAUX...................	23	49	7	16	$3,070	$133.48	$62.65
YELLOWSTONE......	3,292	8,129	1,844	1,448	$546,914	$166.13	$67.28
STATE TOTAL.........	**26,868**	**68,978**	**13,626**	**13,242**	**$4,507,359**	**$167.76**	**$65.34**



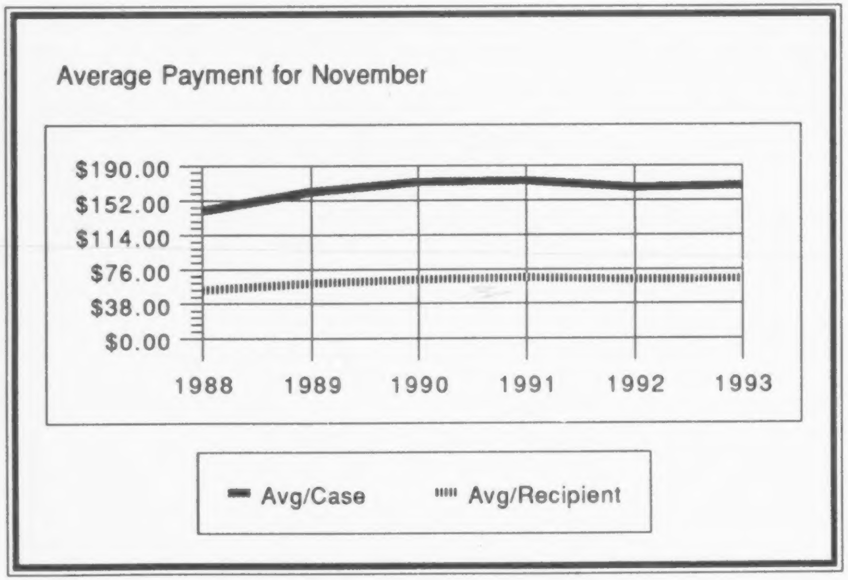


TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR NOVEMBER, 1993

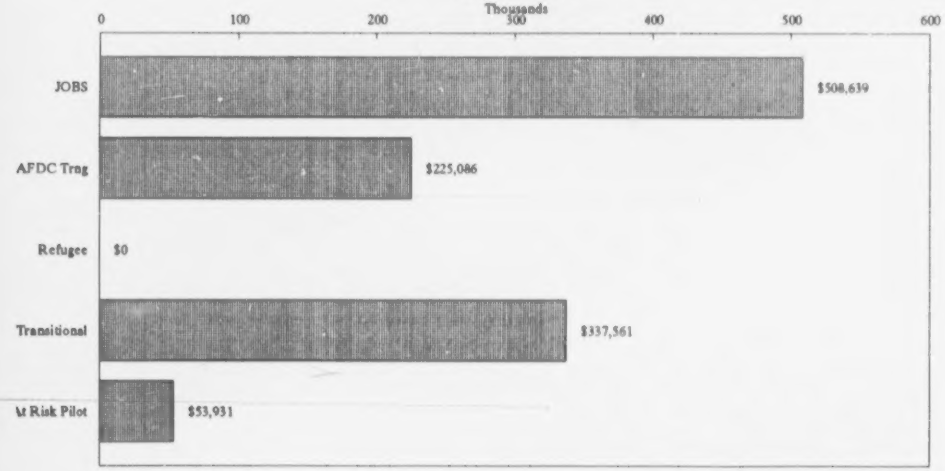
	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
COUNTY	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	20	188	$2,539	6	106	$1,201				2	33	$397				28	327	$4,137
Big Horn	110	1,192	$14,409	2	10	$153				1	21	$228				113	1,223	$14,790
Blaine	4	34	$482													4	34	$482
Broadwater										4	39	$388				4	39	$388
Carbon				1	17	$207										1	17	$207
Carter																0	0	$0
Cascade	112	1,270	$15,423	19	278	$3,252				37	474	$5,346				168	2,022	$24,020
Chouteau																0	0	$0
Custer				16	188	$2,180				9	126	$1,337				25	314	$3,517
Daniels																0	0	$0
Dawson				25	322	$3,684				1	4	$46				26	326	$3,730
Deer Lodge	9	106	$1,209	1	20	$225				7	80	$783				17	206	$2,217
Fallon										1	6	$49				1	6	$49
Fergus	2	3	$29							1	2	$9				3	5	$38
Flathead	62	512	$6,302	21	181	$2,410				56	718	$7,756				139	1,411	$16,468
Gallatin	15	201	$2,368	49	601	$7,101				22	352	$3,692				86	1,154	$13,161
Garfield																0	0	$0
Glacier	46	448	$4,210							5	74	$623				51	522	$4,832
Golden Valley																0	0	$0
Granite																0	0	$0
Hill	26	306	$3,706	41	493	$6,342				10	111	$1,129				77	910	$11,177
Jefferson				1	17	$191										1	17	$191
Judith Basin										1	16	$180				1	16	$180
Lake	60	653	$7,570	8	97	$1,058				18	229	$2,558				86	979	$11,186
Lewis & Clark	74	989	$12,292	7	93	$1,099				50	693	$7,493				131	1,775	$20,885
Liberty																0	0	$0
Lincoln	25	157	$2,053	1	6	$77				7	83	$735				33	246	$2,865
Madison																0	0	$0
McCone																0	0	$0
Meagher										1	23	$242				1	23	$242
Mineral	2	14	$177	3	23	$247				3	49	$490				8	86	$914
Missoula	203	2,242	$27,023	66	683	$7,977				61	865	$8,968	35	505	$3,995	365	4,295	$47,962
Musselshell										2	28	$257				2	28	$257
Park	6	29	$360							7	69	$900				13	98	$1,260
Petroleum																0	0	$0
Phillips	2	30	$344													2	30	$344
Pondera	2	43	$484													2	43	$484
Powder River										1	7	$73				1	7	$73
Powell										2	25	$338				2	25	$338
Prairie																0	0	$0
Ravalli	23	235	$2,890	9	144	$1,689				11	142	$1,259				43	521	$5,838
Richland	14	128	$1,526	2	10	$113				5	58	$636				21	196	$2,274
Roosevelt	2	13	$146													2	13	$146
Rosebud	8	104	$1,215	1	9	$99				1	20	$223				10	133	$1,537

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR NOVEMBER, 1993

	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
COUNTY	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Sanders	7	77	$854							9	119	$1,256				16	196	$2,111
Sheridan																0	0	$0
Silver Bow	40	343	$4,151	29	366	$4,311				29	1,057	$4,570				98	1,766	$13,031
Stillwater	4	26	$382													4	26	$382
Sweet Grass				1	18	$216										1	18	$216
Teton																0	0	$0
Toole										6	96	$835				6	96	$835
Treasure																0	0	$0
Valley	1	6	$68													1	6	$68
Wheatland										5	77	$820				5	77	$820
Wibaux																0	0	$0
Yellowstone	90	790	$10,250	94	1,156	$14,063				101	1,397	$15,372				285	3,343	$39,685
State Total	969	10,139	$122,460	403	4,838	$57,893	0	0	$0	476	7,093	$68,985	35	505	$3,995	1,883	22,575	$253,333

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of $193,883 for AFDC-CPS, Non AFDC-CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.

FISCAL YEAR 1994 EXPENDITURES
Through November, 1993
Thousands



Day Care Program Description

***JOBS:** These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.*

***Self-Initiated Child Care:** These services are for AFDC families who need child care while they attend approved training and education activities.*

***Transitional Child Care:** This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self reliant.*

***At-Risk Child Care:** These services help low income working families remain self reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.*

***Refugee Day Care:** Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.*

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH NOVEMBER 30, 1993

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	87	160	38	38	$26,767.00	$26,767.00
BIG HORN.......	148	456	36	44	$57,645.00	$57,645.00
BLAINE.........	67	178	22	29	$24,985.00	$24,985.00
BROADWATER.....	63	152	22	29	$22,020.00	$21,901.00
CARBON.........	77	152	23	36	$19,695.00	$19,695.00
CARTER.........	14	19	6	11	$4,611.00	$4,611.00
CASCADE........	612	1,430	191	188	$169,961.00	$170,015.00
CHOUTEAU.......	46	90	15	23	$12,670.00	$12,670.00
CUSTER.........	123	270	39	49	$34,062.00	$34,062.00
DANIELS........	15	26	0	11	$4,177.00	$4,177.00
DAWSON.........	101	242	21	37	$29,016.00	$29,016.00
DEER LODGE.....	153	285	57	50	$38,787.00	$38,787.00
FALLON.........	18	26	7	13	$3,987.00	$3,987.00
FERGUS.........	137	279	41	64	$34,457.00	$34,626.00
FLATHEAD.......	520	1,110	205	193	$130,808.00	$131,031.00
GALLATIN.......	321	776	78	77	$97,976.00	$97,976.00
GARFIELD.......	6	15	2	4	$2,301.00	$2,301.00
GLACIER........	70	146	8	24	$18,165.00	$18,165.00
GOLDEN VALLEY..	10	24	2	4	$3,795.00	$3,795.00
GRANITE........	23	43	5	13	$5,931.00	$5,931.00
HILL...........	246	660	63	48	$74,730.00	$75,033.00
JEFFERSON......	77	143	35	44	$19,468.00	$19,434.00
JUDITH BASIN...	24	53	4	10	$7,652.00	$7,652.00
LAKE...........	311	777	78	90	$103,852.00	$103,852.00
LEWIS & CLARK..	484	1,122	169	123	$136,438.00	$136,520.00
LIBERTY........	11	27	1	6	$2,635.00	$2,635.00
LINCOLN........	470	1,185	137	116	$143,619.00	$143,619.00
MADISON........	57	94	21	40	$17,443.00	$17,443.00
MCCONE.........	10	22	4	5	$4,165.00	$4,165.00
MEAGHER........	34	59	12	22	$10,832.00	$10,832.00
MINERAL........	110	252	23	34	$34,851.00	$34,851.00
MISSOULA.......	918	2,286	300	249	$259,222.00	$259,222.00
MUSSELSHELL....	96	209	32	39	$31,083.00	$31,083.00
PARK...........	214	510	78	58	$67,594.00	$67,594.00
PETROLEUM......	8	10	2	5	$2,176.00	$2,176.00
PHILLIPS.......	57	97	25	33	$14,524.00	$14,524.00
PONDERA........	118	275	28	52	$32,789.00	$32,789.00
POWDER RIVER...	14	24	5	9	$4,644.00	$4,644.00
POWELL.........	54	97	18	24	$14,950.00	$14,950.00
PRAIRIE........	13	25	4	8	$3,689.00	$3,689.00
RAVALLI........	374	908	120	156	$111,536.00	$111,536.00
RICHLAND.......	127	270	39	47	$37,544.00	$37,544.00
ROOSEVELT......	35	77	7	15	$12,058.00	$12,058.00
ROSEBUD........	22	61	9	5	$7,017.00	$7,017.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH NOVEMBER 30, 1993

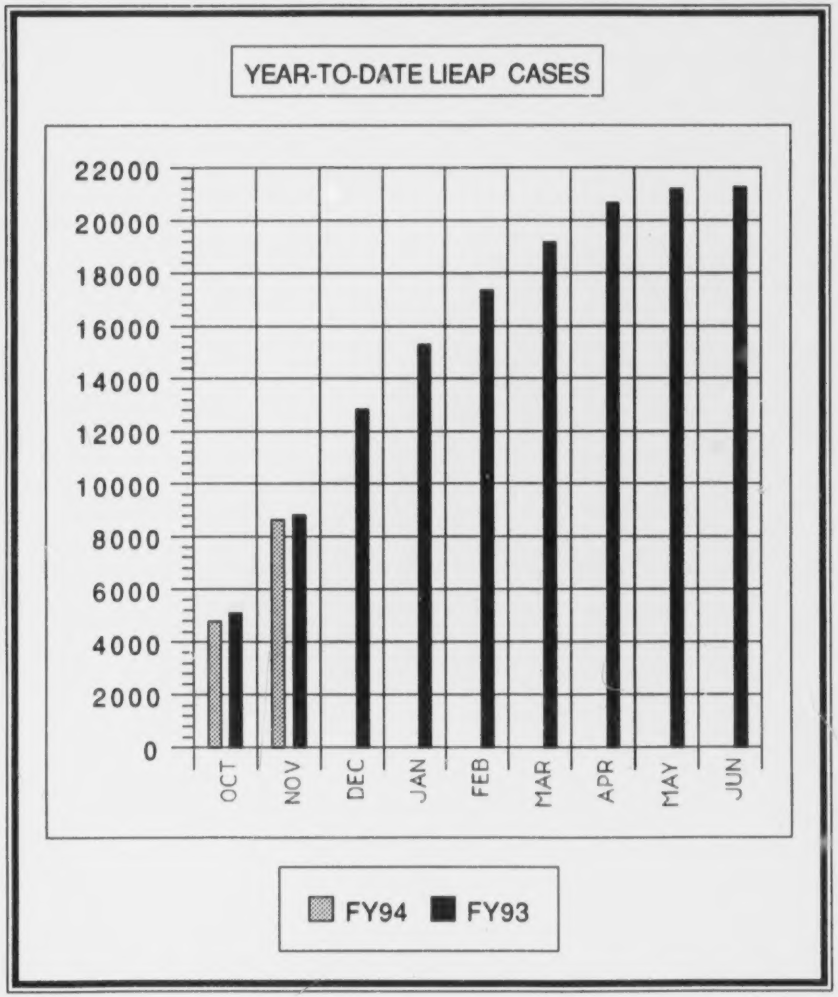
COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS........	195	418	65	82	$57,595.00	$57,595.00
SHERIDAN.......	26	38	9	13	$7,820.00	$7,820.00
SILVER BOW.....	785	1,818	202	236	$226,293.00	$226,420.00
STILLWATER.....	36	67	16	20	$8,618.00	$8,618.00
SWEET GRASS....	15	31	3	9	$4,295.00	$4,295.00
TETON..........	96	244	29	41	$27,503.00	$27,503.00
TOOLE..........	91	225	35	38	$27,955.00	$27,955.00
TREASURE.......	5	11	2	4	$2,080.00	$2,080.00
VALLEY.........	58	95	24	32	$15,111.00	$15,111.00
WHEATLAND......	29	68	8	12	$6,948.00	$6,948.00
WIBAUX.........	9	18	5	4	$2,236.00	$2,236.00
YELLOWSTONE....	802	1,832	260	270	$221,379.00	$221,223.00
STATE TOTAL....	8,640	19,978	2,689	2,936	$2,498,467.49*	$2,504,809.00

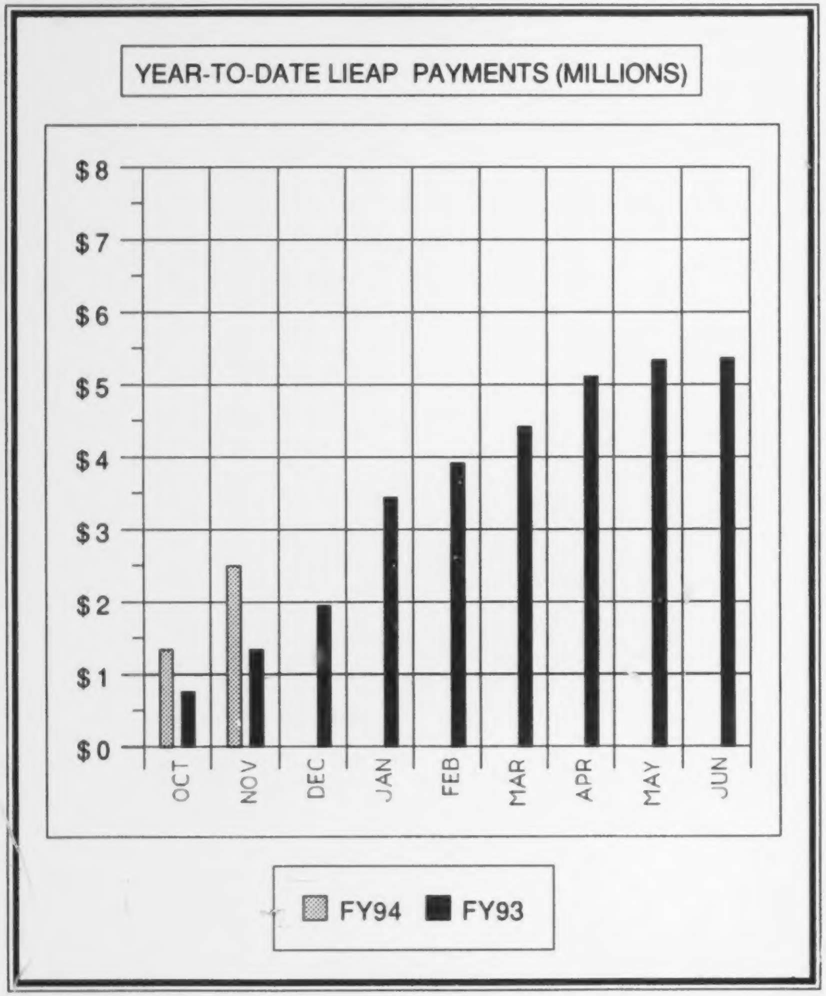
HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

Figure 5 November, 1993


YEAR-TO-DATE LIEAP CASES


YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
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HELENA, MT 59604

8

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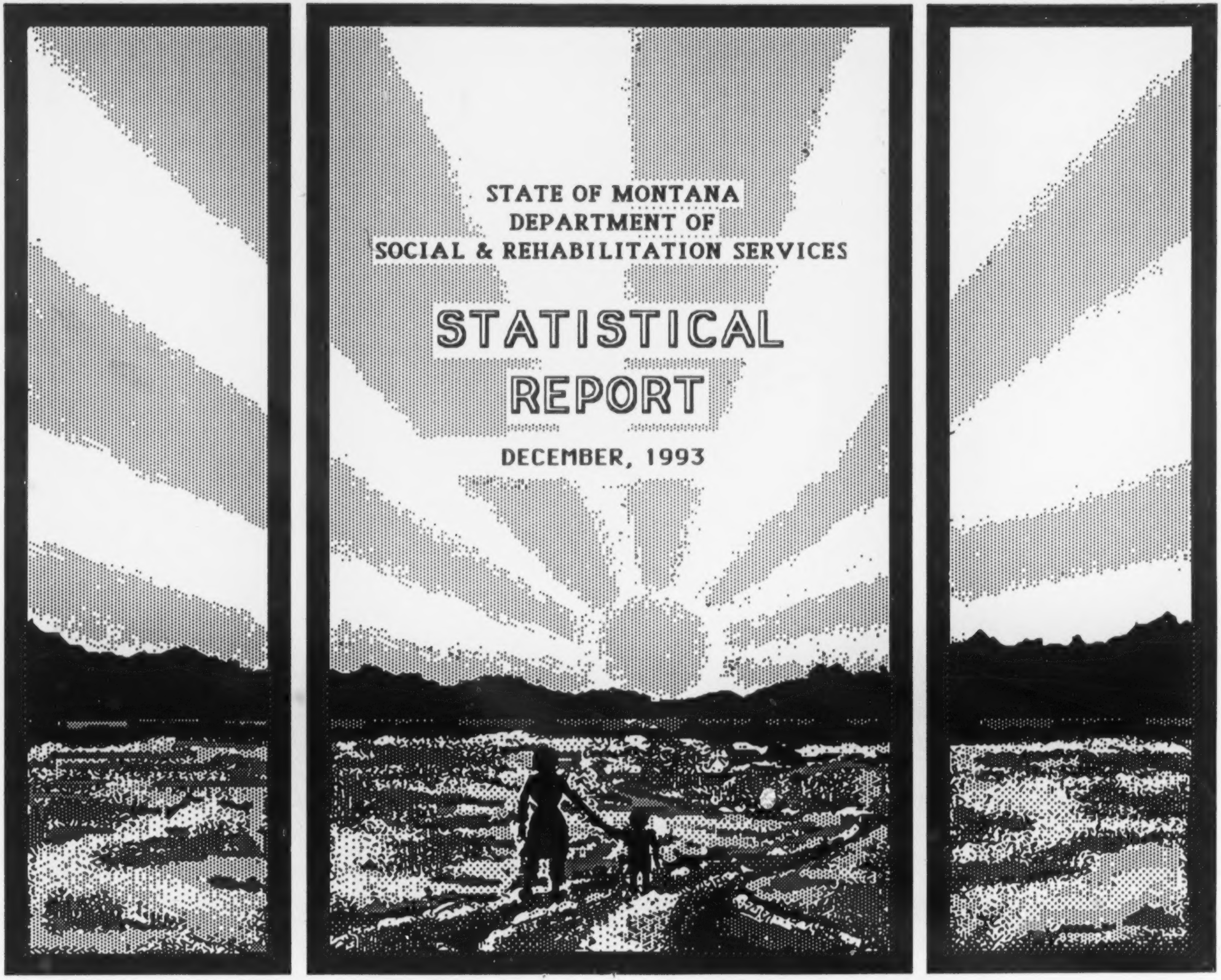
DECEMBER, 1993



STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

DECEMBER, 1993

DIRECTOR... **Peter S. Blouke, Ph.D.**

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT	Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES	Mike Hanshew
FAMILY ASSISTANCE	Roger La Voie
MEDICAID SERVICES	Nancy Ellery
OPERATIONS & TECHNOLOGY	Michael Billings
REHABILITATIVE/VISUAL SERVICES	Joe Mathews

MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES BOX 4210 HELENA, MT 59604-4210 (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day–to–day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public–Assistance –– food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non–Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITAION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low–vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self–sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

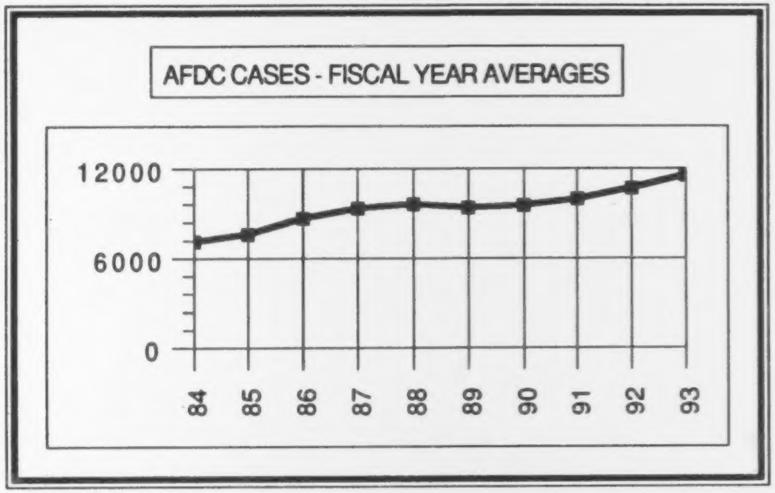
Questions/Address change? Contact Mary Ellen Ross at (406)–444–3424.

TABLE OF CONTENTS

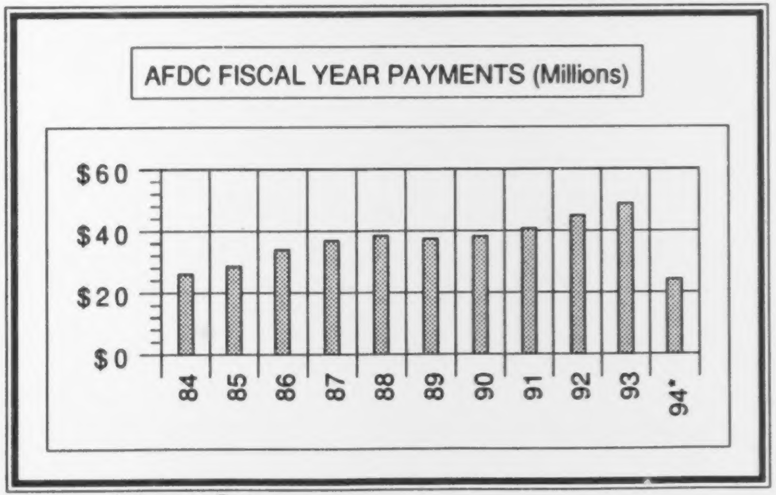
FIGURE 1	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	1
FIGURE 2	MEDICAL ASSISTANCE (MA)	2
FIGURE 3	FOOD STAMPS (FS)	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4
TABLE 2	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY UNEMPLOYED AND REGULAR CASES	5 & 6
TABLE 3	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	7 & 8
TABLE 4	MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO	9 & 10
TABLE 5	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE	11, 12, 13, 14 15, 16, 17 & 18
TABLE 6	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILTY	19 & 20
FIGURE 4	MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE	21
TABLE 7	PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)	22
TABLE 8	NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY	23 & 24
TABLE 9	DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY	25 & 26
TABLE 10	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	27 & 28
FIGURE 5	LOW INCOME ENERGY ASSISTANCE	29
PART II	TABLE OF CONTENTS	

PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN
Figure 1 December, 1993

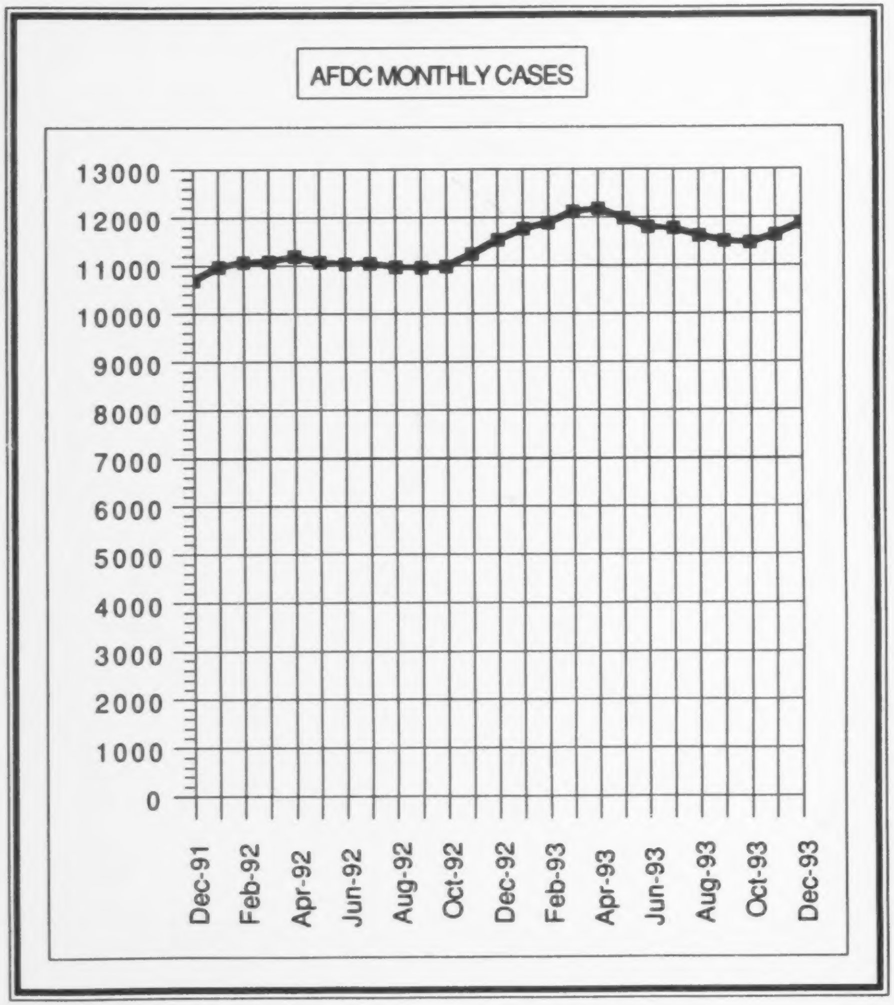


AFDC CASES - FISCAL YEAR AVERAGES



AFDC FISCAL YEAR PAYMENTS (Millions)

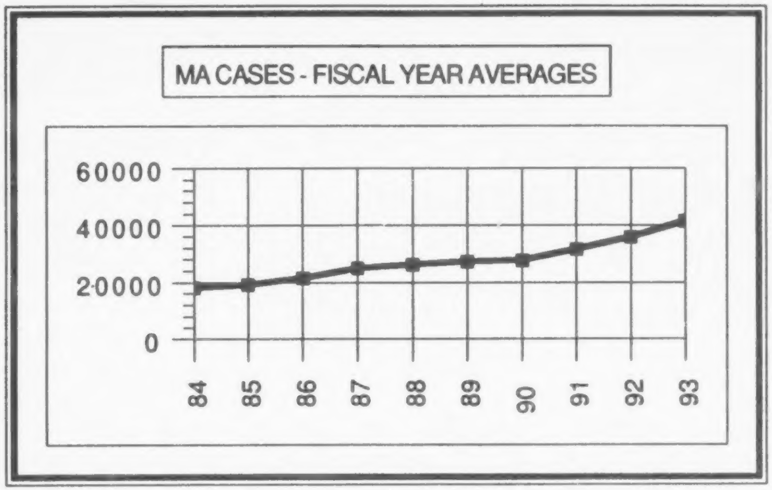
*Year-to-Date

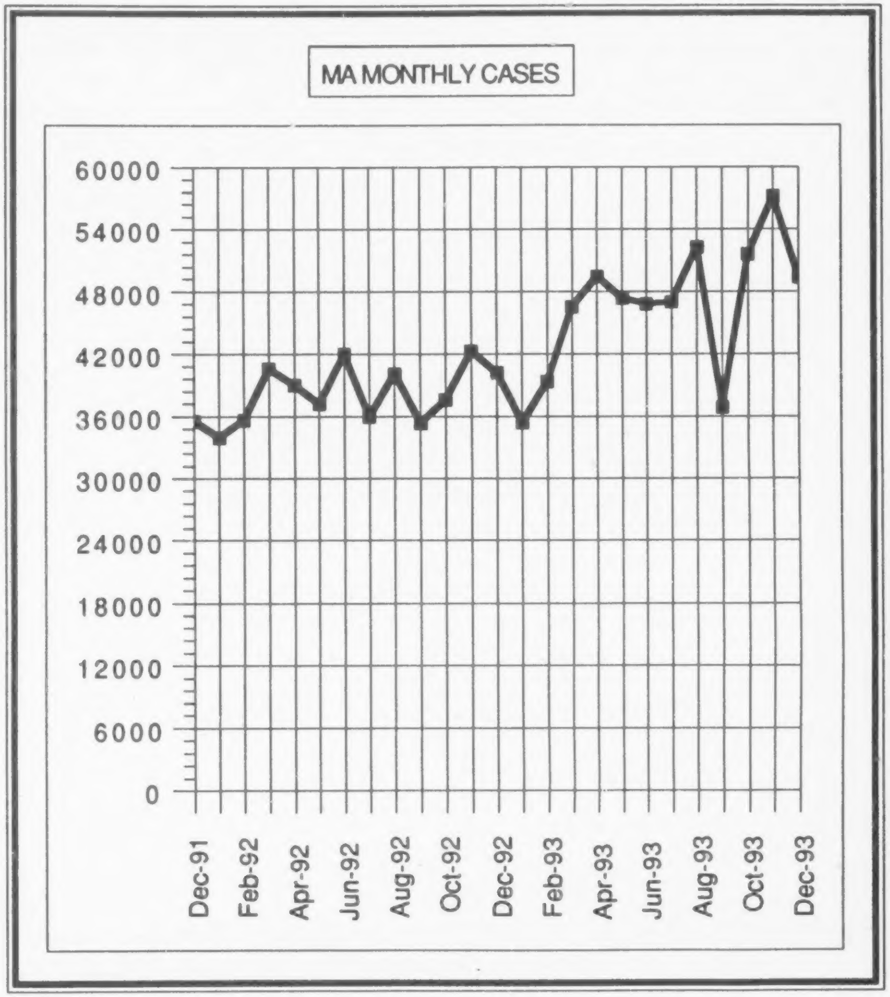


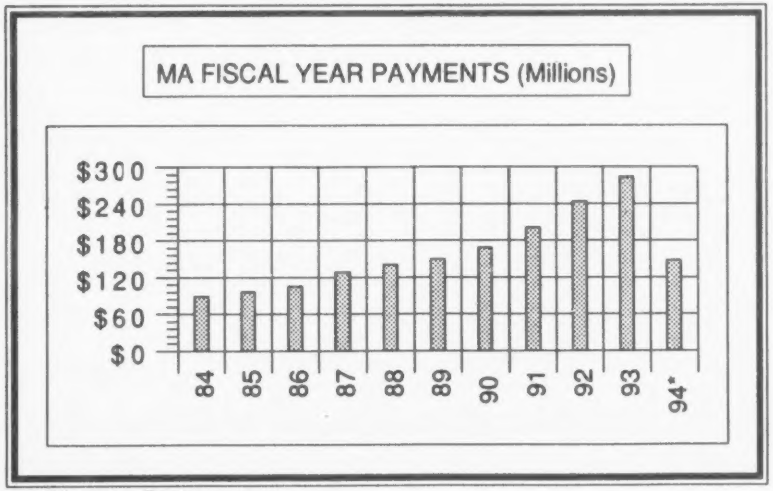
AFDC MONTHLY CASES

MEDICAL ASSISTANCE

Figure 2 December, 1993





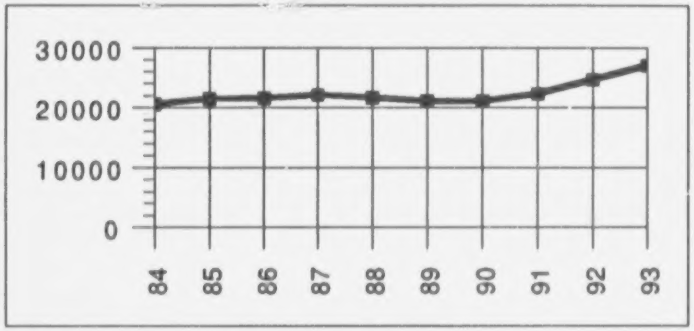


*Year-to-Date

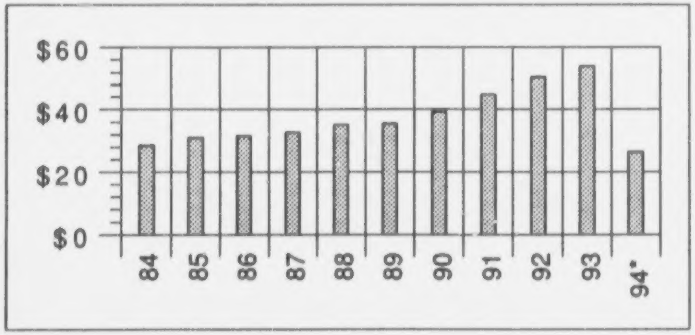
FOOD STAMPS

Figure 3 **December, 1993**

FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



* Year-to-Date
**Coupon Value

FS MONTHLY CASES

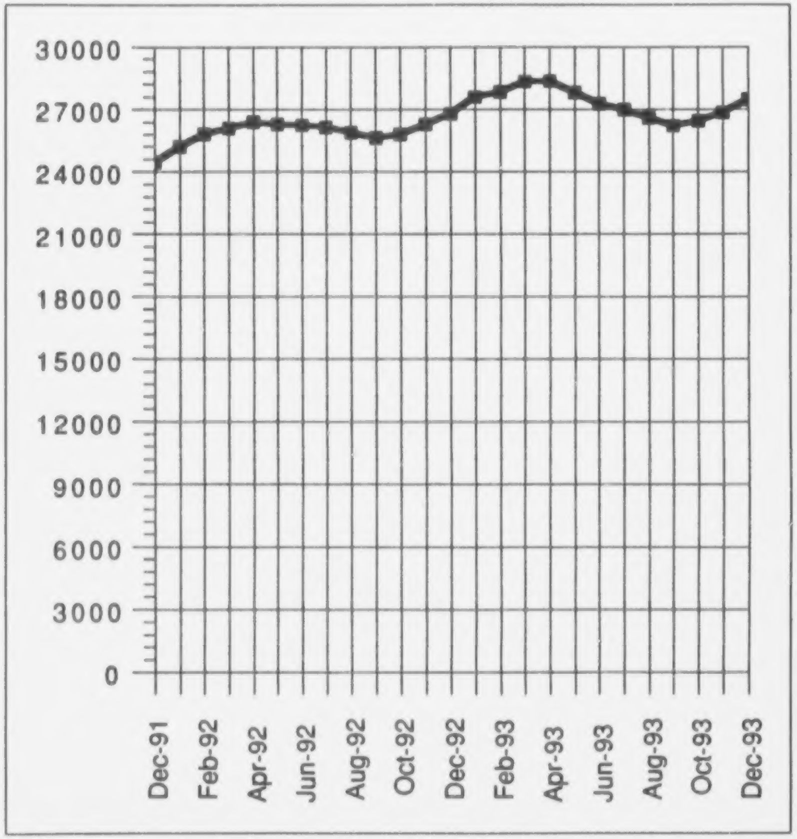


TABLE 1. Summary of Public Assistance and Medical Care
DECEMBER
1993

				PERCENT OF CHANGE	
OBLIGATIONS INCURRED	DECEMBER 1993	NOVEMBER 1993	DECEMBER 1992	NOVEMBER 1993	DECEMBER 1992
All Public Assistance	$30,292,880	$42,128,782	$32,517,929	−28.1%	−6.8%
AFDC	$4,086,237	$3,998,703	$4,082,303	2.2%	0.1%
Regular AFDC	$3,601,993	$3,549,361	$3,540,200	1.5%	1.7%
AFDC Unemployed Parent	$484,244	$449,342	$542,103	7.8%	−10.7%
Medicaid***	$21,393,409	$33,369,387	$23,762,608	−35.9%	−10.0%
Food Stamps*	$4,609,121	$4,507,359	$4,463,853	2.3%	3.3%
Day Care**	$204,113	$253,333	$209,165	−19.4%	−2.4%
NUMBER OF CASES					
AFDC	11,870	11,628	11,521	2.1%	3.0%
Regular AFDC	10,795	10,627	10,352	1.6%	4.3%
AFDC Unemployed Parent	1,075	1,001	1,169	7.4%	−8.0%
Medicaid	49,423	57,106	40,114	−13.5%	23.2%
Food Stamps	27,463	26,868	26,803	2.2%	2.5%
Day Care	1,733	1,883	1,642	−8.0%	5.5%
AVERAGE PAYMENTS					
AFDC	$344.25	$343.89	$354.34	0.1%	−2.8%
Regular AFDC	$333.67	$333.99	$341.98	−0.1%	−2.4%
AFDC Unemployed Parent	$450.46	$448.89	$463.73	0.3%	−2.9%
Medicaid	$432.86	$584.34	$592.38	−25.9%	−26.9%
Food Stamps	$167.83	$167.76	$166.54	0.0%	0.8%
YEAR TO DATE PAYMENTS					
AFDC	$24,161,282	$20,075,045	$23,641,377	20.4%	2.2%
Regular AFDC	$21,443,844	$17,841,851	$20,889,441	20.2%	2.7%
AFDC Unemployed Parent	$2,717,438	$2,233,194	$2,751,936	21.7%	−1.3%
Medicaid	$148,431,532	$127,038,123	$137,588,432	16.8%	7.9%
Food Stamps	$26,489,485	$21,880,364	$25,905,448	21.1%	2.3%
Day Care	$1,329,372	$1,125,749	$1,098,827	18.1%	21.0%

*Coupon value

**Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for December 1993 and December 1992 are based on 4 weekly payrolls. Figures for November 1993 are based on 6 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

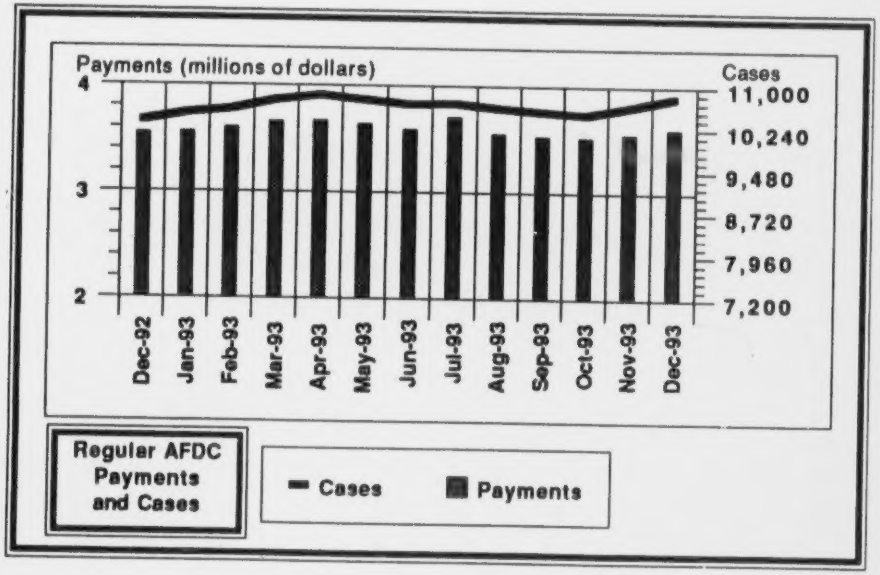
DECEMBER, 1993

	TOTAL				REGULAR				UNEMPLOYED PARENT			
COUNTY	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	104	104	177	$32,775	97	93	165	$30,111	7	11	12	$2,664
BIG HORN	495	447	995	$167,932	477	414	936	$158,957	18	33	59	$8,975
BLAINE	212	184	404	$68,430	208	177	393	$67,160	4	7	11	$1,270
BROADWATER	50	58	98	$18,133	44	46	83	$15,330	6	12	15	$2,803
CARBON	70	77	132	$23,068	63	63	113	$19,743	7	14	19	$3,325
CARTER	7	8	10	$1,969	5	5	7	$1,438	2	3	3	$531
CASCADE	1,182	1,214	2,226	$397,688	1,102	1,071	2,018	$364,784	80	143	208	$32,904
CHOUTEAU	28	27	44	$8,421	27	25	42	$7,937	1	2	2	$484
CUSTER	190	198	351	$63,624	167	155	290	$53,107	23	43	61	$10,517
DANIELS	8	8	17	$3,091	8	8	17	$3,091	0	0	0	$0
DAWSON	87	100	162	$30,702	67	65	110	$21,295	20	35	52	$9,407
DEER LODGE	191	207	365	$63,965	172	171	323	$56,083	19	36	42	$7,882
FALLON	18	20	35	$6,185	15	15	26	$4,748	3	5	9	$1,437
FERGUS	73	76	126	$21,253	63	58	103	$17,214	10	18	23	$4,039
FLATHEAD	712	712	1,321	$248,579	654	615	1,182	$223,353	58	97	139	$25,226
GALLATIN	301	306	516	$102,754	295	294	497	$99,029	6	12	19	$3,725
GARFIELD	2	3	4	$885	1	1	2	$401	1	2	2	$484
GLACIER	607	570	1,214	$207,012	555	470	1,063	$181,918	52	100	151	$25,094
GOLDEN VALLEY	3	4	7	$1,369	2	2	4	$802	1	2	3	$567
GRANITE	26	31	51	$9,552	20	19	34	$6,852	6	12	17	$2,700
HILL	397	383	739	$132,731	371	338	677	$122,403	26	45	62	$10,328
JEFFERSON	59	66	109	$20,775	47	43	86	$15,186	12	23	23	$5,589
JUDITH BASIN	14	14	37	$5,136	12	12	35	$4,774	2	2	2	$362
LAKE	536	562	1,040	$189,512	483	461	920	$167,067	53	101	120	$22,445
LEWIS & CLARK	598	624	1,107	$194,768	534	507	962	$169,638	64	117	145	$25,130
LIBERTY	2	1	3	$332	2	1	3	$332	0	0	0	$0
LINCOLN	348	403	710	$137,014	284	286	545	$104,563	64	117	165	$32,451
MADISON	31	34	59	$10,994	28	28	50	$9,680	3	6	9	$1,314
MCCONE	8	6	17	$2,559	7	4	14	$1,979	1	2	3	$580
MEAGHER	6	6	16	$2,345	5	4	12	$1,695	1	2	4	$650
MINERAL	84	93	166	$29,347	70	67	128	$22,085	14	26	38	$7,262
MISSOULA	1,223	1,315	2,359	$438,422	1,079	1,035	1,974	$371,543	144	280	385	$66,879
MUSSELSHELL	44	49	82	$17,221	39	39	70	$14,667	5	10	12	$2,554
PARK	138	132	250	$45,264	130	119	235	$42,684	8	13	15	$2,580
PETROLEUM	0	0	0	$0	0	0	0	$0	0	0	0	$0
PHILLIPS	54	54	84	$16,224	52	52	81	$15,762	2	2	3	$462
PONDERA	102	104	212	$35,002	88	76	168	$27,402	14	28	44	$7,600
POWDER RIVER	7	9	14	$2,685	6	7	12	$2,251	1	2	2	$434
POWELL	52	49	99	$17,983	51	47	94	$17,251	1	2	5	$732
PRAIRIE	6	8	11	$2,319	4	4	8	$1,549	2	4	3	$770
RAVALLI	307	327	591	$110,097	277	271	515	$97,539	30	56	76	$12,558
RICHLAND	96	101	170	$30,051	91	91	161	$27,966	5	10	9	$2,085
ROOSEVELT	540	521	1,142	$192,723	504	452	1,030	$175,157	36	69	112	$17,566
ROSEBUD	244	235	515	$83,340	218	183	424	$68,586	26	52	91	$14,754

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

DECEMBER, 1993

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS................	146	159	290	$52,795	131	130	256	$45,572	15	29	34	$7,223
SHERIDAN...............	10	10	26	$4,010	10	10	26	$4,010	0	0	0	$0
SILVER BOW...........	655	729	1,173	$225,584	545	521	937	$176,125	110	208	236	$49,459
STILLWATER...........	33	30	70	$10,708	31	28	63	$9,906	2	2	7	$802
SWEETGRASS........	18	23	41	$7,597	15	17	34	$5,823	3	6	7	$1,774
TETON.....................	49	48	81	$16,098	45	40	71	$14,046	4	8	10	$2,052
TOOLE.....................	46	51	77	$14,749	38	35	62	$11,782	8	16	15	$2,967
TREASURE..............	3	3	7	$1,286	3	3	7	$1,286	0	0	0	$0
VALLEY....................	121	117	232	$40,076	112	102	207	$35,836	9	15	25	$4,240
WHEATLAND...........	23	22	49	$7,689	21	18	43	$6,843	2	4	6	$846
WIBAUX..................	4	4	6	$1,286	4	4	6	$1,286	0	0	0	$0
YELLOWSTONE......	1,500	1,482	2,784	$510,128	1,416	1,328	2,588	$474,366	84	154	196	$35,762
STATE TOTAL.........	**11,870**	**12,128**	**22,623**	**$4,086,237**	**10,795**	**10,130**	**19,912**	**$3,601,993**	**1,075**	**1,998**	**2,711**	**$484,244**



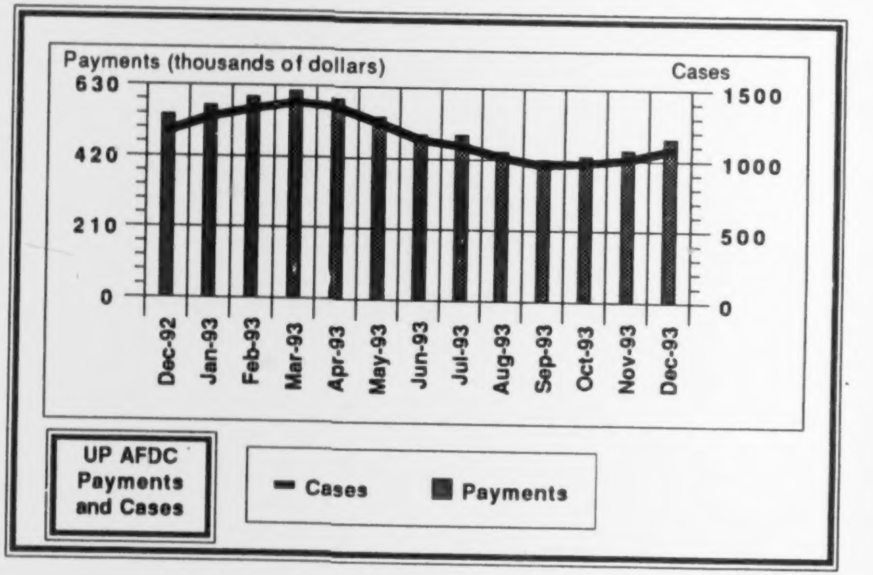


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

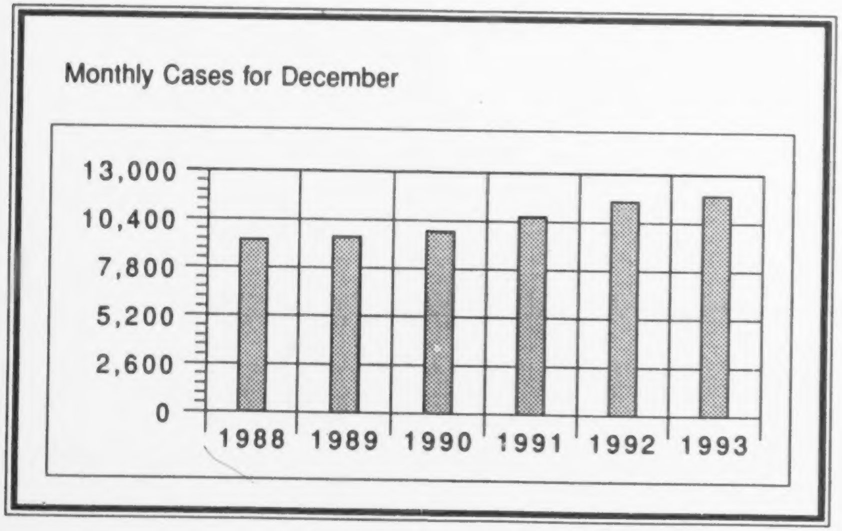
DECEMBER, 1993

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD	104	281	$32,775.00	$315.14	102	$337.56	78	$316.64
BIG HORN	495	1,442	$167,932.00	$339.26	430	$336.45	368	$317.92
BLAINE	212	588	$68,430.00	$322.78	196	$339.83	216	$326.69
BROADWATER	50	156	$18,133.00	$362.66	44	$352.30	31	$332.42
CARBON	70	209	$23,068.00	$329.54	77	$359.08	64	$314.30
CARTER	7	18	$1,969.00	$281.29	3	$272.00	4	$336.50
CASCADE	1,182	3,440	$397,688.00	$336.45	1,117	$359.30	965	$339.11
CHOUTEAU	28	71	$8,421.00	$300.75	20	$330.10	19	$272.37
CUSTER	190	549	$63,624.00	$334.86	209	$344.69	141	$309.68
DANIELS	8	25	$3,091.00	$386.38	2	$310.00	4	$468.00
DAWSON	87	262	$30,702.00	$352.90	101	$364.40	81	$371.72
DEER LODGE	191	572	$63,965.00	$334.90	202	$351.93	190	$341.51
FALLON	18	55	$6,185.00	$343.61	23	$377.43	16	$383.19
FERGUS	73	202	$21,253.00	$291.14	113	$300.02	60	$321.62
FLATHEAD	712	2,033	$248,579.00	$349.13	718	$354.89	561	$331.21
GALLATIN	301	822	$102,754.00	$341.38	343	$336.95	308	$323.89
GARFIELD	2	7	$885.00	$442.50	0	$0.00	5	$257.20
GLACIER	607	1,784	$207,012.00	$341.04	571	$344.56	469	$314.01
GOLDEN VALLEY	3	11	$1,369.00	$456.33	1	$310.00	2	$290.50
GRANITE	26	82	$9,552.00	$367.38	6	$330.00	21	$332.52
HILL	397	1,122	$132,731.00	$334.34	397	$344.84	332	$338.63
JEFFERSON	59	175	$20,775.00	$352.12	60	$363.33	48	$312.91
JUDITH BASIN	14	51	$5,136.00	$366.86	7	$413.00	5	$424.40
LAKE	536	1,602	$189,512.00	$353.57	536	$373.15	361	$349.73
LEWIS & CLARK	598	1,731	$194,768.00	$325.70	569	$347.45	511	$323.59
LIBERTY	2	4	$332.00	$166.00	2	$203.00	2	$233.00
LINCOLN	348	1,113	$137,014.00	$393.72	289	$393.00	228	$364.27
MADISON	31	93	$10,994.00	$354.65	34	$322.38	27	$335.07
MCCONE	8	23	$2,559.00	$319.88	4	$218.75	5	$323.40
MEAGHER	6	22	$2,345.00	$390.83	5	$326.40	14	$267.57
MINERAL	84	259	$29,347.00	$349.37	24	$353.92	52	$338.19
MISSOULA	1,223	3,674	$438,422.00	$358.48	1,234	$375.33	965	$343.77
MUSSELSHELL	44	131	$17,221.00	$391.39	13	$434.46	29	$311.17
PARK	138	382	$45,264.00	$328.00	172	$340.52	125	$333.89
PETROLEUM	0	0	$0.00	ERR	0	$0.00	0	$0.00
PHILLIPS	54	138	$16,224.00	$300.44	17	$367.82	38	$291.26
PONDERA	102	316	$35,002.00	$343.16	151	$337.84	88	$328.91
POWDER RIVER	7	23	$2,685.00	$383.57	2	$430.00	5	$269.00
POWELL	52	148	$17,983.00	$345.83	69	$359.16	57	$345.53
PRAIRIE	6	19	$2,319.00	$386.50	1	$390.00	2	$376.00
RAVALLI	307	918	$110,097.00	$358.62	286	$357.81	228	$345.15
RICHLAND	96	271	$30,051.00	$313.03	92	$355.11	110	$328.00
ROOSEVELT	540	1,663	$192,723.00	$356.89	486	$351.50	279	$342.86
ROSEBUD	244	750	$83,340.00	$341.56	250	$340.21	224	$303.87

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1993

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS................	146	449	$52,795.00	$361.61	154	$361.76	87	$336.20
SHERIDAN...............	10	36	$4,010.00	$401.00	3	$390.00	17	$328.94
SILVER BOW...........	655	1,902	$225,584.00	$344.40	626	$358.28	562	$339.06
STILLWATER...........	33	100	$10,708.00	$324.48	48	$358.21	27	$356.63
SWEETGRASS........	18	64	$7,597.00	$422.06	5	$328.60	15	$304.80
TETON.....................	49	129	$16,098.00	$328.53	15	$299.73	15	$293.80
TOOLE.....................	46	128	$14,749.00	$320.63	12	$340.83	31	$268.52
TREASURE.............	3	10	$1,286.00	$428.67	2	$400.00	5	$267.00
VALLEY....................	121	349	$40,076.00	$331.21	164	$312.91	104	$334.14
WHEATLAND..........	23	71	$7,689.00	$334.30	4	$176.25	10	$237.40
WIBAUX..................	4	10	$1,286.00	$321.50	3	$122.67	7	$301.14
YELLOWSTONE......	1,500	4,266	$510,128.00	$340.09	1,507	$354.04	1,068	$355.46
STATE TOTAL.........	**11,870**	**34,751**	**$4,086,237.00**	**$344.25**	**11,521**	**$354.34**	**9,286**	**$335.57**


Monthly Cases for December

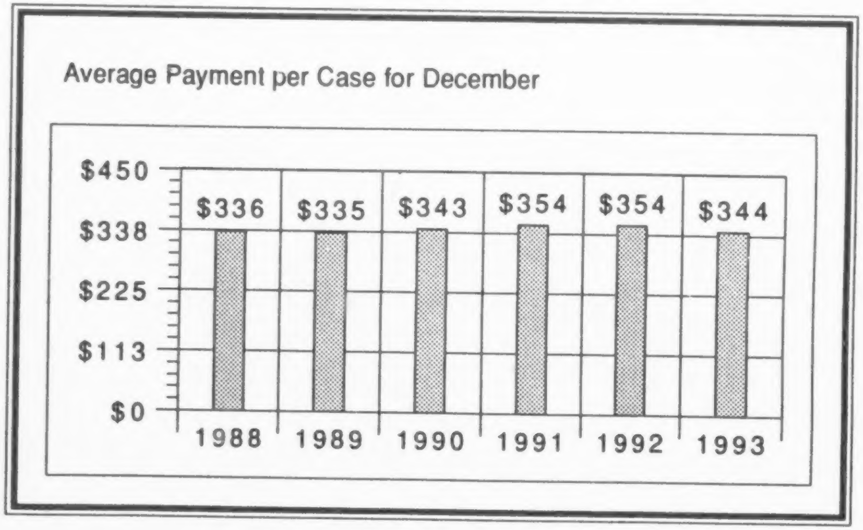

Average Payment per Case for December

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER , 1993

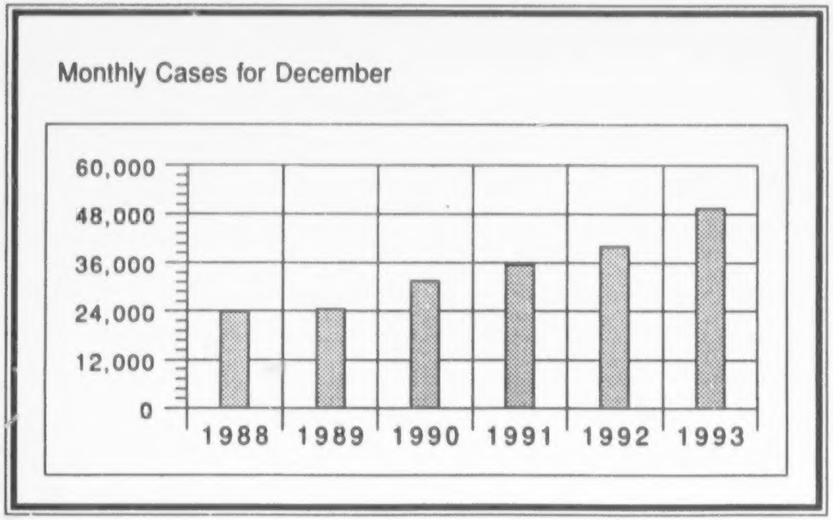
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	495	$351,890.45	475	$239,050.88	311	$143,550.37
BIG HORN.......	551	$266,500.84	566	$352,004.59	281	$241,429.85
BLAINE.........	326	$195,002.81	373	$250,697.33	257	$110,615.11
BROADWATER.....	211	$92,780.69	166	$95,177.09	99	$29,608.60
CARBON.........	513	$201,625.96	324	$183,730.34	243	$114,331.01
CARTER.........	45	$32,822.65	42	$38,401.46	26	$15,910.99
CASCADE........	4,484	$1,932,866.61	4,326	$2,355,278.15	2,705	$1,040,330.77
CHOUTEAU.......	181	$144,326.83	177	$161,812.11	90	$75,463.91
CUSTER.........	828	$417,730.41	837	$384,509.41	458	$186,716.86
DANIELS........	62	$39,155.09	49	$52,230.08	26	$19,525.30
DAWSON.........	530	$202,615.11	397	$339,663.43	278	$124,075.98
DEER LODGE.....	1,005	$300,807.58	748	$279,823.00	497	$133,501.93
FALLON.........	77	$59,216.30	68	$55,910.40	72	$39,873.93
FERGUS.........	726	$380,153.97	651	$398,782.70	417	$182,706.38
FLATHEAD.......	3,903	$1,365,232.01	2,835	$1,423,491.17	1,625	$536,292.54
GALLATIN.......	2,016	$652,744.74	1,371	$749,394.20	778	$292,615.85
GARFIELD.......	30	$20,105.28	29	$72,006.40	22	$18,748.99
GLACIER........	541	$490,254.50	430	$359,891.57	295	$148,163.53
GOLDEN VALLEY..	14	$2,209.92	19	$2,628.84	4	$371.29
GRANITE........	76	$66,715.42	61	$25,298.63	83	$34,089.55
HILL...........	1,807	$525,887.43	1,057	$697,867.69	733	$271,474.95
JEFFERSON......	381	$160,009.85	348	$204,051.46	154	$66,291.29
JUDITH BASIN...	64	$9,762.79	77	$63,567.75	25	$7,421.19
LAKE...........	2,387	$709,034.97	1,775	$778,438.50	934	$325,116.48
LEWIS & CLARK..	3,286	$1,023,609.20	2,456	$1,315,719.74	1,535	$483,832.03
LIBERTY........	34	$37,497.68	40	$36,833.50	20	$23,182.87
LINCOLN........	1,031	$446,598.48	986	$559,937.61	608	$225,001.41
MADISON........	210	$158,670.95	187	$143,627.14	123	$60,234.08
MCCONE.........	53	$44,562.23	52	$55,674.83	35	$26,633.14
MEAGHER........	82	$63,337.35	71	$48,497.97	43	$19,720.24
MINERAL........	232	$122,370.70	212	$81,237.78	99	$33,579.20
MISSOULA.......	5,727	$1,789,861.41	4,320	$1,999,950.42	2,430	$943,013.69
MUSSELSHELL....	227	$115,662.91	232	$135,003.68	116	$111,612.49
PARK...........	686	$279,106.60	659	$375,303.59	396	$151,285.58
PETROLEUM......	11	$5,501.59	11	$2,481.66	4	$341.36
PHILLIPS.......	212	$76,907.92	239	$208,190.30	136	$55,254.90
PONDERA........	312	$173,918.36	282	$194,801.64	147	$48,240.15
POWDER RIVER...	57	$67,482.30	42	$48,011.58	26	$25,082.01
POWELL.........	233	$143,384.45	255	$167,463.12	186	$79,046.97
PRAIRIE........	47	$32,647.24	43	$33,060.06	36	$18,583.29
RAVALLI........	1,805	$641,217.42	1,262	$960,402.25	659	$247,913.31
RICHLAND.......	459	$234,729.35	490	$357,233.40	328	$122,971.38
ROOSEVELT......	837	$499,056.45	813	$682,225.61	422	$260,752.17
ROSEBUD........	302	$169,871.34	328	$286,156.60	205	$132,384.27

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER , 1993

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS........	526	$222,916.78	565	$256,689.30	278	$121,128.91
SHERIDAN.......	118	$130,548.69	122	$83,436.65	108	$42,853.72
SILVER BOW.....	3,301	$1,148,546.27	2,533	$1,266,031.79	1,514	$665,188.38
STILLWATER.....	293	$146,906.58	253	$169,466.09	154	$191,123.11
SWEET GRASS....	113	$90,720.95	105	$50,894.94	51	$24,248.98
TETON..........	253	$155,619.75	209	$144,801.39	118	$58,761.74
TOOLE..........	218	$127,228.32	178	$117,044.95	142	$59,050.98
TREASURE.......	14	$5,265.46	25	$10,384.79	13	$2,742.54
VALLEY.........	464	$229,150.19	401	$218,665.14	257	$111,266.33
WHEATLAND......	108	$59,078.69	93	$60,327.84	49	$20,664.23
WIBAUX.........	34	$39,436.73	50	$50,721.41	44	$40,938.20
YELLOWSTONE....	6,856	$2,542,478.76	5,388	$2,816,776.08	2,899	$1,078,601.85
INSTITUTIONS...	305	$1,691,115.57	329	$1,215,641.12	294	$891,031.32
NOCO BREAKDOWN.	199	$58,949.76	146	$46,206.89	421	$207,932.07
STATE TOTAL....	49,423	$21,393,408.64	40,114	$23,762,608.84	23,824	$10,742,423.55

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. DECEMBER 1993 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.



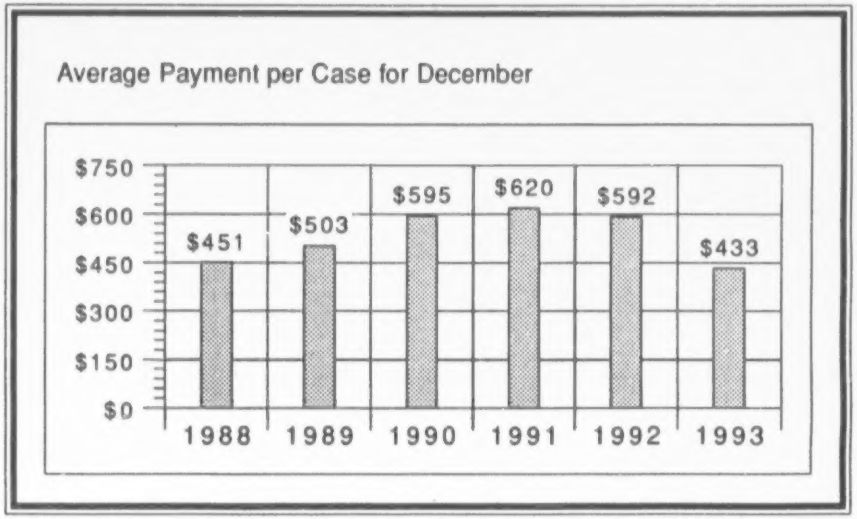


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

DECEMBER, 1993

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	495	351,890.45	14	123,232.76	88	23,626.47	249	29,473.05	281	21,642.85
BIG HORN.......	551	266,500.84	20	59,794.46	112	19,049.83	276	34,151.02	243	13,920.85
BLAINE.........	326	195,002.81	18	81,246.83	45	8,306.35	149	18,336.91	138	7,244.89
BROADWATER.....	211	92,780.69	3	10,482.16	28	4,422.84	78	6,854.25	130	7,718.81
CARBON.........	513	201,625.96	6	18,835.78	35	4,855.51	319	18,248.92	222	20,067.17
CARTER.........	45	32,822.65		.00	8	2,408.06	11	2,450.08	26	2,295.53
CASCADE........	4,484	1,932,866.61	83	195,988.98	617	131,891.72	2,217	214,352.42	2,564	188,489.16
CHOUTEAU.......	181	144,326.83	2	35,897.45	15	2,447.44	47	4,709.16	123	8,331.64
CUSTER.........	828	417,730.41	23	57,408.63	88	26,440.31	333	38,978.68	566	33,333.72
DANIELS........	62	39,155.09		.00	12	608.50	13	819.30	32	1,807.55
DAWSON.........	530	202,615.11	9	19,016.36	54	4,478.44	313	16,904.97	211	12,569.46
DEER LODGE.....	1,005	300,807.58	11	10,839.32	143	19,508.39	746	25,469.50	468	34,061.12
FALLON.........	77	59,216.30		.00	9	1,611.52	13	947.01	27	2,387.87
FERGUS.........	726	380,153.97	23	27,869.93	134	13,049.44	220	27,902.68	494	34,553.63
FLATHEAD.......	3,903	1,365,232.[illegible]	88	159,286.29	377	55,542.34	2,661	162,188.81	1,658	127,809.26
GALLATIN.......	2,016	652,744.74	41	95,958.30	138	28,686.32	1,570	78,555.23	670	44,967.48
GARFIELD.......	30	20,105.28	2	1,704.37	2	205.99	10	775.44	9	326.47
GLACIER........	541	490,254.50	16	186,354.03	77	11,504.08	146	33,194.03	190	10,293.51
GOLDEN VALLEY..	14	2,209.92		.00	2	1,870.34-	4	1,013.65	10	680.23
GRANITE........	76	66,715.42	2	31,481.66	6	991.30	40	2,610.94	24	1,956.08
HILL...........	1,807	525,887.43	62	123,465.12	149	26,067.37	1,453	62,205.40	622	39,111.12
JEFFERSON......	381	160,009.85	8	14,782.51	40	6,749.41	142	14,147.50	232	21,723.25
JUDITH BASIN...	64	9,762.79	1	350.18	7	279.94	23	1,795.15	35	1,638.50
LAKE...........	2,387	709,034.97	42	113,425.10	243	31,424.73	1,887	110,461.51	913	56,986.03
LEWIS & CLARK..	3,286	1,023,609.20	47	98,315.72	377	77,841.65	2,296	117,679.98	1,555	104,012.28
LIBERTY........	34	37,497.68	2	5,902.73	2	146.98	6	454.15	22	3,087.39
LINCOLN........	1,031	446,598.48	34	63,251.19	123	20,325.22	497	72,986.57	613	43,589.35
MADISON........	210	158,670.95	3	17,473.51	43	7,513.83	65	13,212.92	137	16,031.39
MCCONE.........	53	44,562.23	2	1,683.31	5	1,130.12	14	1,328.17	28	2,121.33
MEAGHER........	82	63,337.35	6	10,576.21	5	476.27	10	5,271.09	59	2,578.89
MINERAL........	232	122,370.70	10	26,664.61	44	9,966.58	128	27,415.61	130	8,004.62
MISSOULA.......	5,727	1,789,861.41	86	266,174.70	787	120,094.50	4,281	228,600.99	2,112	160,086.91
MUSSELSHELL....	227	115,662.91	5	15,635.99	39	4,745.45	88	11,062.24	118	5,798.25
PARK...........	686	279,106.60	5	6,123.68	47	7,368.11	268	30,087.26	390	32,397.71
PETROLEUM......	11	5,501.59		.00	3	1,997.76	3	312.42	5	523.57
PHILLIPS.......	212	76,907.92	5	11,016.27-	17	453.77	48	5,684.49	145	9,114.38
PONDERA........	312	173,918.36	13	29,438.19	52	8,015.23	123	12,854.62	150	13,507.05
POWDER RIVER...	57	67,482.30	1	989.95	2	2,667.37	10	2,821.75	41	2,922.12
POWELL.........	233	143,384.45	5	6,542.53	46	9,678.68	107	13,237.46	101	6,673.08
PRAIRIE........	47	32,647.24		.00	4	127.63	17	2,235.49	32	2,642.93
RAVALLI........	1,805	641,217.42	26	94,111.06	157	36,290.38	1,253	63,080.56	761	53,569.06
RICHLAND.......	459	234,729.35	12	27,096.09	45	5,544.40	157	18,620.93	261	22,995.64
ROOSEVELT......	837	499,056.45	49	160,579.12	243	37,490.85	273	63,000.35	221	12,406.05
ROSEBUD........	302	169,871.34	8	19,596.04	22	8,788.51	125	20,799.58	129	10,463.55

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

DECEMBER, 1993

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS........	526	222,916.78	8	17,361.03	67	20,832.20	214	28,392.58	341	23,239.36
SHERIDAN.......	118	130,548.69	1	7,867.63	7	1,656.78	22	1,782.15	82	5,519.50
SILVER BOW.....	3,301	1,148,546.27	45	129,300.09	339	104,280.21	2,226	108,597.89	1,464	88,793.28
STILLWATER.....	293	146,906.58	6	11,857.34	26	4,049.93	194	7,649.71	143	11,643.77
SWEET GRASS....	113	90,720.95	4	25,562.69	9	1,900.42	45	7,678.45	58	3,698.50
TETON..........	253	155,619.75	5	9,036.75	18	4,757.32	84	8,323.66	197	23,782.54
TOOLE..........	218	127,228.32	7	31,617.05	28	4,931.70	73	9,691.20	117	7,978.81
TREASURE.......	14	5,265.46		.00	3	2,490.57	8	452.40	9	469.43
VALLEY.........	464	229,150.19	6	12,437.17	91	20,385.33	205	21,713.32	288	20,539.45
WHEATLAND......	108	59,078.69	3	6,848.02	21	1,296.19	27	3,364.28	56	3,732.40
WIBAUX.........	34	39,436.73	2	3,104.43	2	152.29	9	920.38	20	2,209.01
YELLOWSTONE....	6,856	2,542,478.76	139	418,209.09	690	175,599.06	4,735	294,981.46	3,206	228,410.04
INSTITUTIONS...	305	1,691,115.57		.00		.00		.00		.00
NOCO BREAKDOWN.	199	58,949.76		.00	23	12,067.01	73	4,896.67	102	3,994.21
STATE TOTAL....	49,423	21,393,408.64	1,016	2,879,759.87	5,811	1,137,348.26	30,547	2,115,736.39	22,948	1,630,452.03

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE $21,165.47 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

DECEMBER, 1993

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	RESIDENTIAL PSYCHIATRIC AMOUNT
BEAVERHEAD.....	62	106,427.09	38	4,375.02	7	147.80	38	3,979.56		.00
BIG HORN.......	38	61,812.51	27	5,305.15	2	778.78	25	1,276.60	2	8,047.21
BLAINE.........	20	27,012.13	30	1,894.26	8	203.47	11	1,096.29	2	24,294.40
BROADWATER.....	23	42,866.33	12	1,217.60	3	260.79	28	2,504.89	1	6,784.54
CARBON.........	47	82,255.32	27	3,894.15	5	184.54	20	2,093.77	2	23,572.56
CARTER.........	13	20,930.40	1	34.61		.00	3	173.05		.00
CASCADE........	373	690,681.65	355	43,324.37	83	2,891.46	283	29,629.06	8	74,375.69
CHOUTEAU.......	47	81,481.55	9	744.96	5	240.56	7	822.29		.00
CUSTER.........	96	186,822.26	29	3,894.96	23	777.54	63	7,067.20		.00
DANIELS........	19	33,027.75	1	189.22		.00	5	803.89		.00
DAWSON.........	53	115,310.14	19	898.41	6	265.62	25	2,880.94		.00
DEER LODGE.....	51	96,253.85	64	5,682.29	19	405.65	65	7,772.26	4	34,697.48
FALLON.........	23	38,280.96	4	254.32		.00	2	278.22		.00
FERGUS.........	107	201,478.79	42	3,664.06	12	400.20	32	3,592.61	1	8,239.80
FLATHEAD.......	303	565,118.50	247	23,135.13	52	1,872.37	278	24,617.25	3	24,506.60
GALLATIN.......	122	250,214.33	149	16,857.31	103	3,358.33	136	14,220.88	1	5,926.34
GARFIELD.......	8	14,750.00		.00	1	58.76	3	320.23		.00
GLACIER........	47	78,752.18	108	4,539.90	2	103.09	10	252.35	4	76,242.99
GOLDEN VALLEY..	1	2,002.60		.00		.00	2	55.39		.00
GRANITE........	13	24,822.73	2	167.87	3	231.47	8	1,496.51		.00
HILL...........	90	170,877.68	100	5,178.43	9	223.69	78	6,202.43	3	23,576.47
JEFFERSON......	38	69,522.29	72	5,779.41	34	2,090.65	15	1,984.91		4,698.91-
JUDITH BASIN...	1	1,749.00	4	230.91		.00	4	742.30		.00
LAKE...........	117	212,614.64	124	16,067.71	49	1,435.34	65	5,277.69	6	49,274.16
LEWIS & CLARK..	150	309,533.80	348	33,384.90	62	2,744.11	267	21,022.03	5	52,643.83
LIBERTY........	16	25,945.62	1	26.41		.00	4	453.89		.00
LINCOLN........	89	149,202.55	61	3,732.32	19	1,809.30	129	15,610.43	1	8,350.40-
MADISON........	40	84,608.58	10	343.40	6	191.90	26	1,689.58		.00
MCCONE.........	21	35,948.10		.00		.00		.00		.00
MEAGHER........	21	35,605.68	5	941.56		.00	4	259.80		.00
MINERAL........	14	28,116.60	12	3,702.69	13	443.67	18	1,798.60	1	2,449.40
MISSOULA.......	200	341,290.19	400	52,044.31	288	9,507.16	346	29,536.86	9	62,199.12
MUSSELSHELL....	29	60,348.21	15	972.85	3	262.13	15	1,733.17		.00
PARK...........	75	121,770.38	63	6,231.73	8	182.18	66	6,881.90	1	7,454.57
PETROLEUM......	1	1,792.60	2	112.35		.00		.00		.00
PHILLIPS.......	28	48,122.89	11	793.54	2	66.91	9	699.76		.00
PONDERA........	42	80,638.54	15	1,081.46	2	76.21	27	2,342.71		.00
POWDER RIVER...	25	48,873.83		.00	1	66.51	4	996.38		.00
POWELL.........	48	72,580.67	23	3,475.29	13	461.92	22	2,789.99	2	11,000.74
PRAIRIE........	11	20,607.41	3	93.06		.00	2	15.67		.00
RAVALLI........	115	217,421.62	75	8,779.34	23	823.18	101	8,900.59	1	9,268.48
RICHLAND.......	55	100,597.63	16	755.82	1	3.27	18	1,949.73		.00
ROOSEVELT......	71	142,423.29	69	4,057.07	8	336.19	16	1,427.85	1	6,830.36
ROSEBUD........	43	70,755.40	24	1,552.32	3	96.09	20	2,445.17		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

DECEMBER, 1993

COUNTY	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........	39	73,956.07	28	2,899.89	15	641.47	33	3,893.76		.00
SHERIDAN.......	41	105,871.21	4	625.36		.00	7	538.83		.00
SILVER BOW.....	263	401,532.14	247	25,705.38	117	4,593.68	285	28,337.85	5	19,178.56
STILLWATER.....	55	91,555.00	17	2,144.46	1	57.58	9	426.89		.00
SWEET GRASS....	24	36,410.79	10	954.22		.00	4	825.28		.00
TETON..........	50	93,048.70	9	807.20	4	38.62	10	1,004.66		.00
TOOLE..........	35	62,628.85	18	974.61	2	83.07	18	908.58		.00
TREASURE.......		.00		.00		.00		.00		.00
VALLEY.........	65	125,888.75	20	1,900.50	2	83.41	31	1,547.33		.00
WHEATLAND......	18	35,086.41	8	688.42	3	76.57	7	570.03		.00
WIBAUX.........	15	30,694.66	1	33.21		.00	1	10.72		.00
YELLOWSTONE....	452	801,373.56	596	58,287.66	111	6,644.91	458	41,107.74	14	73,579.77
INSTITUTIONS...	305	1,691,115.57		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	39	5,258.10	1	4.58	25	839.97	1	6,044.25
STATE TOTAL....	4,163	8,720,409.98	3,611	369,689.48	1,130	45,224.73	3,187	299,706.32	78	597,138.01

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLAR LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

DECEMBER, 1993

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....		.00	4	2,053.32	2	47.00	22	5,433.11		.00
BIG HORN.......	1	78.87	28	18,149.71		.00	9	2,390.20	3	207.08
BLAINE.........		.00	11	3,899.38	8	3,670.08	20	3,487.85	1	51.77
BROADWATER.....		.00	5	3,285.62		.00	9	2,747.40		.00
CARBON.........	1	448.18	13	10,228.09	1	265.68	9	1,104.83	16	856.01
CARTER.........		.00	1	992.92		.00		.00	1	103.54
CASCADE........	54	26,130.87	111	48,684.15	133	26,509.16	297	90,159.79	1	51.77
CHOUTEAU.......		.00	10	1,330.32		.00	1	97.50	28	2,113.57
CUSTER.........	5	469.84	28	5,713.91	16	4,513.56	61	15,510.20	3	134.42
DANIELS........		.00	3	583.22		.00	1	149.12		.00
DAWSON.........		.00	3	1,561.68	14	4,542.72	21	10,319.58		.00
DEER LODGE.....	6	3,053.96	19	9,863.92	22	4,732.64	36	4,174.25		.00
FALLON.........	4	999.81	7	1,388.16		.00	3	496.28	11	1,914.19
FERGUS.........	18	9,199.42	20	6,887.78		.00	14	568.22		.00
FLATHEAD.......	23	12,543.23	68	28,615.26	99	21,868.68	139	46,183.87		.00
GALLATIN.......	27	12,435.23	52	31,497.46	67	6,835.87	25	7,790.72	1	50.40
GARFIELD.......		.00		.00		.00		.00		.00
GLACIER........		.00	65	49,813.82	1	80.24	6	2,285.01		.00
GOLDEN VALLEY..		.00		.00		.00		.00		.00
GRANITE........		.00	1	308.48		.00	1	21.68		.00
HILL...........		.00	18	8,094.66	20	4,549.44	47	10,401.64		.00
JEFFERSON......	2	1,679.36	9	3,436.66	1	765.72	7	2,992.97		.00
JUDITH BASIN...	1	236.10	1	9.64		.00		68.00-		.00
LAKE...........	11	5,544.44	43	21,089.91	20	8,806.45	30	5,086.52	1	50.40
LEWIS & CLARK..	44	17,103.00	66	23,345.34	66	17,855.47	147	50,860.07		.00
LIBERTY........		.00		.00		.00		.00		.00
LINCOLN........	10	6,110.55	34	23,881.04	23	8,459.61	40	8,277.06		.00
MADISON........	3	1,193.84	5	3,889.74		.00	3	322.48	14	1,572.26
MCCONE.........		.00		.00		.00	2	407.08	2	103.54
MEAGHER........		.00		.00		.00	10	1,976.68	1	25.50
MINERAL........	3	732.56	4	3,075.16		.00	8	1,114.44		.00
MISSOULA.......	99	92,377.52	148	106,181.92	233	50,200.87	190	77,620.66	2	153.94
MUSSELSHELL....	6	2,469.72	6	2,781.14		.00	10	990.19		.00
PARK...........	11	4,307.95	22	11,807.74	18	3,101.47	49	12,584.50	1	10.00
PETROLEUM......		.00		.00		.00	1	99.42		.00
PHILLIPS.......	5	2,711.41	18	10,093.08		.00	5	1,101.49	18	880.46
PONDERA........		.00	7	3,653.56	1	762.28	7	1,749.18		.00
POWDER RIVER...		.00		.00		.00		289.96-	2	90.28
POWELL.........		.00	1	530.20		.00	3	2,589.18	2	103.54
PRAIRIE........		.00		.00		.00	2	420.60		.00
RAVALLI........	30	21,485.19	62	30,819.22	48	18,442.70	43	8,855.30	1	29.00
RICHLAND.......	21	10,121.85	29	12,262.01	10	4,194.67	32	10,715.78	47	2,000.30
ROOSEVELT......	4	2,213.37	11	7,080.58		.00	7	513.92	226	14,025.36
ROSEBUD........		.00	26	14,303.35		.00	12	418.29	1	44.14

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

DECEMBER, 1993

COUNTY	WAIVER RECIP	 AMOUNT	PERSONAL CARE NON-WAIVER RECIP	 AMOUNT	TARGETED CASE MANAGEMENT RECIP	 AMOUNT	CLINIC RECIP	 AMOUNT	RURAL HEALTH RECIP	 AMOUNT
SANDERS........		.00	18	17,688.15	5	3,751.73	19	2,067.45		.00
SHERIDAN.......		.00	3	1,178.49		.00	7	1,232.94	1	29.00
SILVER BOW.....	36	19,988.43	114	71,618.17	60	19,018.52	92	28,949.86		.00
STILLWATER.....	3	1,217.45	6	2,858.26		.00	6	651.52		.00
SWEET GRASS....	8	3,236.69	10	4,685.04		.00	1	65.28		.00
TETON..........	6	1,381.13-	17	7,013.78	3	1,248.62	10	829.54		.00
TOOLE..........		.00	3	964.00	4	641.92	8	1,046.70		.00
TREASURE.......		.00	1	732.64		.00		.00		.00
VALLEY.........		.00	2	318.12		.00	22	4,668.35	14	1,043.08
WHEATLAND......	6	1,805.55	5	2,332.88		.00	4	474.81		.00
WIBAUX.........		.00		.00		.00	2	149.12	1	56.67
YELLOWSTONE....	49	37,943.99	123	84,361.25	83	22,917.18	245	52,552.46	14	854.50
INSTITUTIONS...		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00		.00		.00	2	553.98	2	161.54
STATE TOTAL....	497	296,457.25	1,258	704,942.93	953	237,782.28	1,734	484,901.11	415	26,716.26

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

DECEMBER, 1993

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
BEAVERHEAD.....	20	716.20		.00	51	9,216.38	53	21,519.84
BIG HORN.......	27	975.13	1	67.00	98	27,271.98	42	13,224.46
BLAINE.........	10	375.88		.00	53	5,152.16	33	8,730.16
BROADWATER.....	16	613.56		.00	25	2,230.31	18	791.59
CARBON.........	13	364.29	2	134.00	36	4,004.01	78	10,213.15
CARTER.........		.00		.00	4	621.02	13	2,813.44
CASCADE........	242	8,956.66		.00	703	108,973.31	359	51,776.39
CHOUTEAU.......	8	231.73		.00	12	1,866.32	47	4,012.34
CUSTER.........	53	1,204.41	1	134.00	115	21,328.61	79	13,998.16
DANIELS........		.00		.00	5	152.85	11	1,013.69
DAWSON.........	23	961.49		.00	58	10,411.15	92	2,494.15
DEER LODGE.....	28	835.87		.00	85	22,994.12	74	20,462.96
FALLON.........	1	16.00		.00	8	5,029.38	18	5,612.58
FERGUS.........	55	1,506.17		.00	90	16,563.97	116	24,677.27
FLATHEAD.......	152	4,893.34		.00	480	53,574.75	230	53,476.33
GALLATIN.......	122	4,103.99		.00	138	27,402.28	146	23,884.27
GARFIELD.......		.00		.00	5	498.15	6	1,465.87
GLACIER........	37	1,432.75		.00	128	27,046.86	39	8,359.66
GOLDEN VALLEY..		.00		.00	3	322.65	1	5.74
GRANITE........	1	20.14		.00	9	1,064.83	8	1,541.73
HILL...........	54	2,218.81	1	67.00	211	22,374.77	100	21,273.40
JEFFERSON......	17	343.71	3	178.00	82	11,219.61	50	7,312.80
JUDITH BASIN...	5	132.84		.00	6	1,042.42	9	1,623.81
LAKE...........	95	3,482.77		.00	230	30,838.57	141	37,169.00
LEWIS & CLARK..	164	5,139.23		.00	565	50,726.37	230	41,401.42
LIBERTY........	1	44.53		.00	4	1,046.31	4	389.67
LINCOLN........	30	1,112.87		.00	120	20,759.88	86	15,840.94
MADISON........	5	128.87		.00	21	7,382.44	33	3,116.21
MCCONE.........	2	64.72		.00	7	961.69	4	814.17
MEAGHER........	3	65.41		.00	14	1,709.33	26	3,850.93
MINERAL........	8	300.46		.00	18	1,734.35	23	6,851.35
MISSOULA.......	248	8,154.01	1	62.37	557	90,682.93	332	94,892.45
MUSSELSHELL....	13	748.12	1	66.00	61	4,438.33	23	3,611.12
PARK...........	49	2,367.56		.00	96	19,174.18	84	7,255.68
PETROLEUM......		.00	1	67.00	5	505.91	1	90.56
PHILLIPS.......	5	160.89		.00	25	2,051.35	30	5,989.77
PONDERA........	22	609.17		.00	41	8,495.52	47	10,694.64
POWDER RIVER...		.00		.00	6	8,037.00	14	307.07
POWELL.........	14	383.33		.00	20	2,832.48	25	10,505.36
PRAIRIE........	1	17.50		.00	11	6,901.21	4	414.26-
RAVALLI........	128	5,161.56		.00	166	47,330.81	154	16,849.37
RICHLAND.......	27	1,093.70		.00	57	12,858.36	46	3,919.17
ROOSEVELT......	30	1,217.50	1	67.00	112	24,881.46	99	20,506.13
ROSEBUD........	8	217.77		.00	61	7,701.05	32	12,690.08

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

DECEMBER, 1993

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS........	20	579.81		.00	49	8,279.97	54	19,333.31
SHERIDAN.......	3	196.34		.00	12	1,329.46	18	2,721.00
SILVER BOW.....	109	3,449.72	114	6,914.46	347	57,801.91	264	30,486.12
STILLWATER.....	11	237.44		.00	28	10,540.41	23	2,016.82
SWEET GRASS....	5	113.77		.00	17	3,055.50	9	2,534.32
TETON..........	18	511.30		.00	37	4,142.11	35	2,456.08
TOOLE..........	12	341.45		.00	22	2,142.79	33	3,277.59
TREASURE.......		.00		.00	1	2.65	1	1,117.77
VALLEY.........	7	166.08		.00	45	12,986.50	53	5,472.80
WHEATLAND......	1	44.53		.00	29	2,459.55	10	299.05
WIBAUX.........	1	10.00		.00	4	1,348.06	2	748.18
YELLOWSTONE....	354	11,050.99	177	14,236.80	745	118,673.75	450	101,694.55
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN.	18	1,088.55		.00	39	3,733.41	3	20,307.49
STATE TOTAL....	2,293	78,162.92	303	21,993.63	5,968	957,907.49	4,010	789,079.70

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

DECEMBER, 1993

	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	88	104,016.08	123	37,140.34	1	348.20	203	149,960.74	80	60,425.09
BIG HORN.......	72	72,867.29	129	42,912.16	2	2,313.06	248	72,435.71	100	75,972.62
BLAINE.........	43	55,407.11	74	19,873.21		.00	139	77,422.47	70	42,300.02
BROADWATER.....	37	39,795.10	57	13,463.79		.00	84	21,850.63	33	17,671.17
CARBON.........	73	81,711.03	134	24,126.75		.00	211	51,327.18	95	44,461.00
CARTER.........	24	26,381.37	6	3,851.52		.00	10	1,333.80	5	1,255.96
CASCADE........	576	741,097.61	1,070	235,495.20	10	5,468.69	1,716	324,755.44	1,112	626,024.74
CHOUTEAU.......	53	72,999.53	43	7,744.74		.00	53	32,410.46	32	31,172.10
CUSTER.........	146	190,751.59	206	58,055.80		.00	296	58,075.51	180	110,847.51
DANIELS........	27	33,558.35	10	949.17		.00	13	1,185.04	12	3,462.53
DAWSON.........	64	106,310.87	131	30,588.07		.00	224	19,276.43	111	46,439.74
DEER LODGE.....	125	128,887.33	266	30,361.60	1	20.79	411	75,352.02	202	66,185.84
FALLON.........	35	42,569.50	14	1,363.07		.00	13	3,032.05	15	12,251.68
FERGUS.........	267	238,197.60	122	49,283.56	1	74.40	219	39,122.39	117	53,476.02
FLATHEAD.......	481	614,705.68	1,025	211,825.55	2	334.15	1,703	184,623.22	692	353,743.41
GALLATIN.......	167	201,900.85	536	111,870.91	1	3.00	973	73,764.57	339	256,783.43
GARFIELD.......	12	14,424.29	6	1,517.94		.00	7	1,698.61	5	2,424.44
GLACIER........	79	100,332.52	134	25,278.49	1	694.08	208	248,686.75	119	115,262.66
GOLDEN VALLEY..	2	2,204.69	2	351.17		.00	8	829.02-	2	483.08
GRANITE........	19	28,250.84	13	858.62		.00	27	2,247.11	17	35,358.85
HILL...........	134	166,166.48	448	71,503.40	2	676.00	966	152,696.44	257	134,845.11
JEFFERSON......	62	80,838.61	63	11,418.31		.00	95	18,634.89	161	49,118.04
JUDITH BASIN...	8	3,907.99	15	1,152.46		.00	33	2,000.09	8	2,702.25
LAKE...........	197	191,234.47	678	110,994.26	1	23.41	1,119	127,463.46	392	279,319.37
LEWIS & CLARK..	262	327,733.47	890	150,264.82	3	5,002.09	1,411	211,923.59	720	328,685.23
LIBERTY........	14	24,754.34	5	211.92		.00	8	1,061.36	7	11,470.06
LINCOLN........	139	166,649.65	290	82,785.14	1	99.61	366	41,205.56	235	155,858.52
MADISON........	62	91,465.94	49	8,461.45		.00	61	7,002.46	38	51,741.10
MCCONE.........	21	34,276.18	6	2,299.58		.00	18	1,558.83	8	6,427.64
MEAGHER........	23	29,466.96	13	11,871.86		.00	29	10,291.36	17	11,707.17
MINERAL........	22	30,620.87	64	26,793.70		.00	95	18,315.50	51	46,640.63
MISSOULA.......	360	398,252.78	1,550	284,677.90	7	3,782.55	2,557	331,404.62	1,253	771,437.50
MUSSELSHELL....	53	61,911.61	31	6,581.25		.00	79	15,961.81	64	31,208.24
PARK...........	116	121,301.94	159	33,560.89		.00	209	31,873.42	202	92,370.35
PETROLEUM......	3	2,227.96	2	202.60		.00	3	757.22	3	2,313.81
PHILLIPS.......	54	48,387.55	34	5,551.19	1	10.72	62	13,005.81	61	9,952.65
PONDERA........	88	99,437.69	71	21,851.41		.00	106	38,902.02	47	13,727.24
POWDER RIVER...	32	56,486.54	11	4,307.89		.00	7	2,841.12	7	3,846.75
POWELL.........	63	72,079.77	55	16,226.42		.00	77	23,937.25	38	31,141.01
PRAIRIE........	14	18,049.69	10	1,769.40		.00	10	586.10	13	12,242.05
RAVALLI........	219	265,159.44	445	69,014.05		.00	782	78,742.89	359	228,301.04
RICHLAND.......	101	134,512.13	100	24,684.26		.00	150	25,940.81	108	49,592.15
ROOSEVELT......	94	120,600.77	201	77,266.67		.00	402	109,865.98	140	191,323.03
ROSEBUD........	53	74,280.66	78	36,747.91		.00	113	21,901.36	58	36,941.41

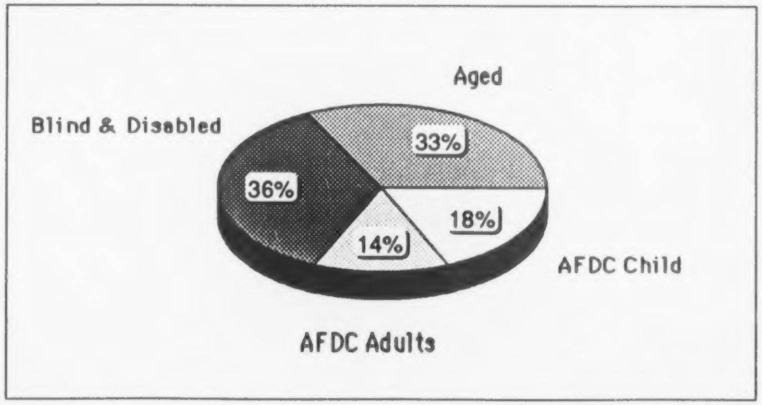
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

DECEMBER, 1993

COUNTY	AGED RECIP	AGED AMOUNT	AFDC ADULTS RECIP	AFDC ADULTS AMOUNT	BLIND RECIP	BLIND AMOUNT	CHILD* RECIP	CHILD* AMOUNT	DISABLED RECIP	DISABLED AMOUNT
SANDERS........	86	89,894.92	127	43,506.80		.00	199	26,712.48	114	62,802.58
SHERIDAN.......	52	113,793.87	8	1,140.30		.00	20	2,970.63	38	12,643.89
SILVER BOW.....	420	474,323.11	862	156,600.26	3	279.38	1,339	160,056.79	677	357,286.73
STILLWATER.....	71	83,479.24	49	13,599.82		.00	114	11,809.50	59	38,018.02
SWEET GRASS....	40	46,308.33	21	4,812.74	1	194.83	31	16,521.66	20	22,883.39
TETON..........	82	108,694.75	40	8,758.62		.00	79	5,628.09	52	32,538.29
TOOLE..........	46	57,907.72	56	44,610.68		.00	68	12,256.36	48	12,453.56
TREASURE.......	1	43.82	3	233.89		.00	7	444.27	3	4,543.48
VALLEY.........	94	122,710.43	110	21,244.67		.00	166	21,715.37	94	63,479.72
WHEATLAND......	28	36,775.80	21	8,307.91		.00	41	4,170.93	18	9,824.05
WIBAUX.........	17	30,611.97	3	1,387.08		.00	7	711.15	7	6,693.31
YELLOWSTONE....	678	831,300.95	1,827	389,792.82	7	4,279.85	2,962	474,389.22	1,382	842,695.92
INSTITUTIONS...	126	337,187.68		.00		.00		.00	179	1,353,927.89
NOCO BREAKDOWN.		.00		.00		.00	198	70,701.90	1	1.64
STATE TOTAL....	6,200	7,849,205.31	12,452	2,661,105.99	45	23,604.81	20,680	3,533,693.41	10,046	7,328,706.71

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF -$2,907.59 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through December, 1993



Costs through December, 1992 and December, 1993 (Millions)

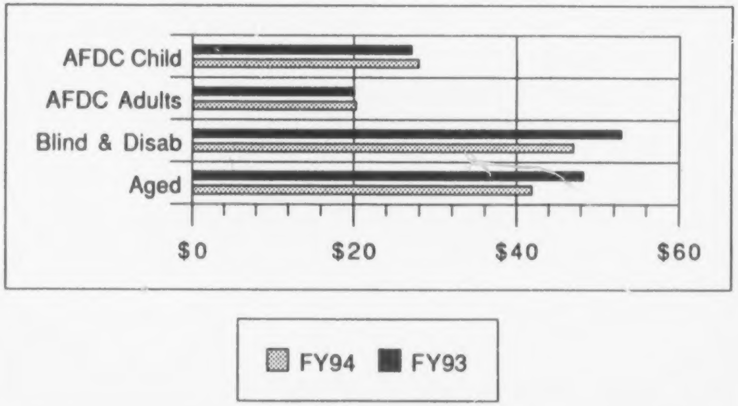


FIGURE 4

FISCAL YEAR TO DATE THROUGH DECEMBER, 1993
COST BY CATEGORY OF SERVICE

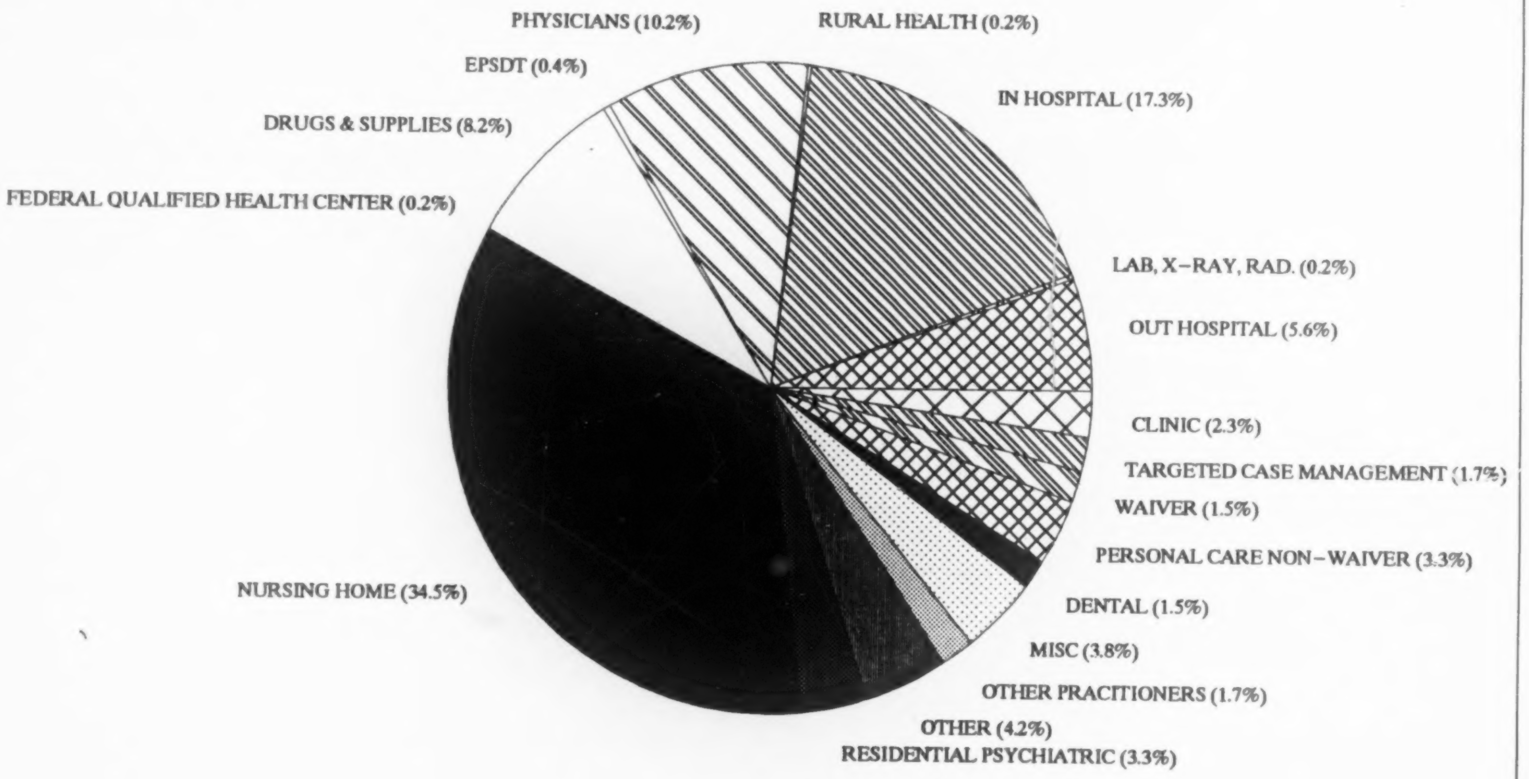
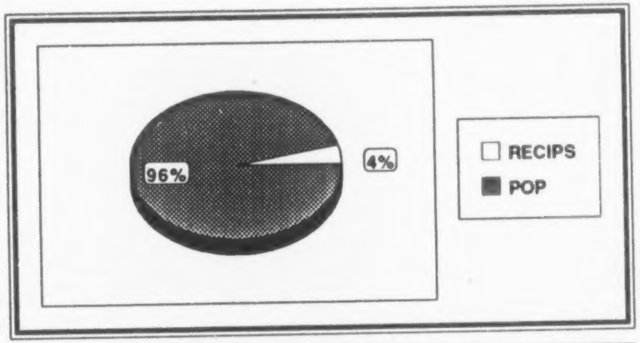
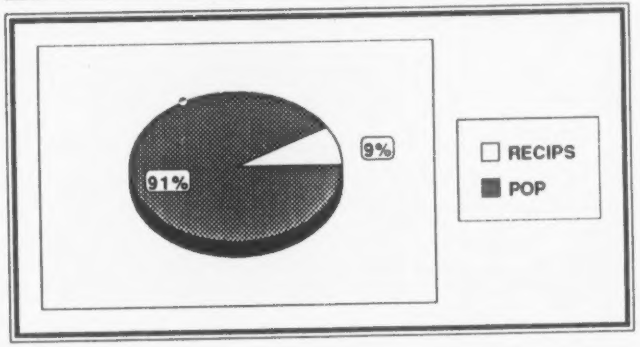


TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
DECEMBER 1993

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,479	281	3.31%	733	8.64%
Big Horn	11,480	1,442	12.56%	2,738	23.85%
Blaine	6,828	588	8.61%	999	14.63%
Broadwater	3,365	156	4.64%	302	8.97%
Carbon	7,994	209	2.61%	541	6.77%
Carter	1,430	18	1.26%	62	4.34%
Cascade	78,521	3,440	4.38%	6,539	8.33%
Chouteau	5,424	71	1.31%	229	4.22%
Custer	11,652	549	4.71%	1,185	10.17%
Daniels	2,130	25	1.17%	61	2.86%
Dawson	9,342	262	2.80%	569	6.09%
Deer Lodge	10,153	572	5.63%	1,189	11.71%
Fallon	3,120	55	1.76%	113	3.62%
Fergus	12,408	202	1.63%	577	4.65%
Flathead	60,848	2,033	3.34%	4,918	8.08%
Gallatin	51,908	822	1.58%	2,098	4.04%
Garfield	1,484	7	0.47%	41	2.76%
Glacier	12,013	1,784	14.85%	3,054	25.42%
Golden Valley	899	11	1.22%	35	3.89%
Granite	2,539	82	3.23%	206	8.11%
Hill	17,629	1,122	6.36%	2,141	12.14%
Jefferson	8,098	175	2.16%	418	5.16%
Judith Basin	2,280	51	2.24%	74	3.25%
Lake	21,694	1,602	7.38%	2,476	11.41%
Lewis & Clark	48,250	1,731	3.59%	3,824	7.93%
Liberty	2,266	4	0.18%	38	1.68%
Lincoln	17,499	1,113	6.36%	2,252	12.87%
Madison	6,113	93	1.52%	252	4.12%
McCone	2,171	23	1.06%	58	2.67%
Meagher	1,829	22	1.20%	122	6.67%
Mineral	3,320	259	7.80%	506	15.24%
Missoula	80,518	3,674	4.56%	7,266	9.02%
Musselshell	4,147	131	3.16%	396	9.55%
Park	14,355	382	2.66%	1,004	6.99%
Petroleum	513	0	0.00%	5	0.97%
Phillips	5,165	138	2.67%	379	7.34%
Pondera	6,269	316	5.04%	708	11.29%
Powder River	2,048	23	1.12%	55	2.69%
Powell	6,616	148	2.24%	411	6.21%
Prairie	1,348	19	1.41%	38	2.82%
Ravalli	26,219	918	3.50%	2,174	8.29%
Richland	10,605	271	2.56%	700	6.60%
Roosevelt	10,811	1,663	15.38%	2,611	24.15%
Rosebud	10,406	750	7.21%	1,313	12.62%
Sanders	8,597	449	5.22%	922	10.72%
Sheridan	4,571	36	0.79%	139	3.04%
Silver Bow	34,096	1902	5.58%	3,814	11.19%
Stillwater	6,707	100	1.49%	306	4.56%
Sweet Grass	3,157	64	2.03%	179	5.67%
Teton	6,170	129	2.09%	281	4.55%
Toole	4,969	128	2.58%	310	6.24%
Treasure	892	10	1.12%	24	2.69%
Valley	8,216	349	4.25%	786	9.57%
Wheatland	2,289	71	3.10%	156	6.82%
Wibaux	1,160	10	0.86%	53	4.57%
Yellowstone	115,478	4266	3.69%	8,184	7.09%
State Total	808,488	34,751	4.30%	70,564	8.73%



AFDC RECIPIENTS VERSUS STATE POPULATION



FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

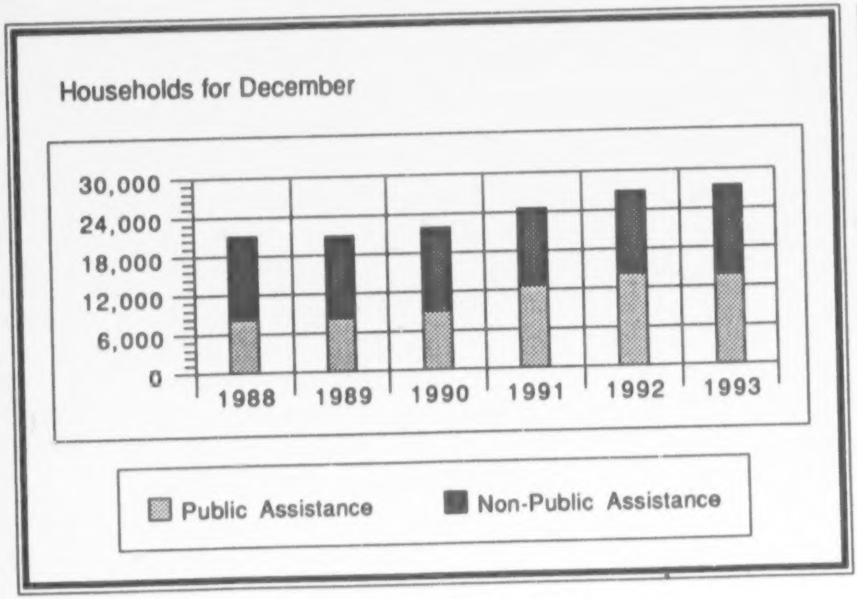
DECEMBER, 1993

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.........	312	733	128	184	$46,541	$149.17	$63.49
BIG HORN...............	748	2,738	288	460	$164,305	$219.66	$60.01
BLAINE....................	290	999	134	156	$62,280	$214.76	$62.34
BROADWATER........	109	302	49	60	$19,636	$180.15	$65.02
CARBON	234	541	96	138	$34,636	$148.02	$64.02
CARTER	29	62	11	18	$3,364	$116.00	$54.26
CASCADE................	2,707	6,539	1,550	1,157	$422,946	$156.24	$64.68
CHOUTEAU.............	77	229	29	48	$13,007	$168.92	$56.80
CUSTER..................	496	1,185	255	241	$73,004	$147.19	$61.61
DANIELS..................	28	61	12	16	$3,661	$130.75	$60.02
DAWSON.................	225	569	105	120	$37,288	$165.72	$65.53
DEER LODGE..........	511	1,189	273	238	$77,421	$151.51	$65.11
FALLON...................	50	113	28	22	$6,287	$125.74	$55.64
FERGUS..................	232	577	99	133	$31,628	$136.33	$54.81
FLATHEAD..............	1,925	4,918	815	1,110	$327,888	$170.33	$66.67
GALLATIN................	850	2,098	375	475	$145,553	$171.24	$69.38
GARFIELD...............	15	41	3	12	$2,472	$164.80	$60.29
GLACIER.................	969	3,054	451	518	$200,961	$207.39	$65.80
GOLDEN VALLEY....	13	35	4	9	$2,134	$164.15	$60.97
GRANITE.................	78	206	31	47	$13,177	$168.94	$63.97
HILL.........................	805	2,141	419	386	$141,242	$175.46	$65.97
JEFFERSON............	172	418	68	104	$25,376	$147.53	$60.71
JUDITH BASIN.........	24	74	13	11	$4,061	$169.21	$54.88
LAKE........................	873	2,476	554	319	$175,010	$200.47	$70.68
LEWIS & CLARK......	1,675	3,824	883	792	$244,878	$146.20	$64.04
LIBERTY...................	15	38	3	12	$1,692	$112.80	$44.53
LINCOLN.................	819	2,252	387	432	$159,883	$195.22	$71.00
MADISON................	88	252	28	60	$15,119	$171.81	$60.00
MCCONE.................	19	58	6	13	$3,521	$185.32	$60.71
MEAGHER	49	122	12	37	$7,094	$144.78	$58.15
MINERAL.................	193	506	96	97	$32,839	$170.15	$64.90
MISSOULA..............	2,973	7,266	1,635	1,338	$498,319	$167.61	$68.58
MUSSELSHELL.......	162	396	69	93	$25,267	$155.97	$63.81
PARK........................	453	1,004	224	229	$61,431	$135.61	$61.19
PETROLEUM...........	3	5	0	3	$223	$74.33	$44.60
PHILLIPS..................	178	379	87	91	$22,817	$128.19	$60.20
PONDERA................	233	708	96	137	$41,073	$176.28	$58.01
POWDER RIVER......	21	55	7	14	$3,530	$168.10	$64.18
POWELL..................	160	411	61	99	$25,785	$161.16	$62.74
PRAIRIE...................	15	38	5	10	$1,650	$110.00	$43.42
RAVALLI...................	848	2,174	379	469	$144,960	$170.94	$66.68
RICHLAND...............	308	700	139	169	$43,666	$141.77	$62.38
ROOSEVELT............	850	2,611	413	437	$172,383	$202.80	$66.02
ROSEBUD...............	391	1,313	174	217	$77,550	$198.34	$59.06

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

DECEMBER, 1993

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS	362	922	170	192	$61,815	$170.76	$67.04
SHERIDAN	72	139	38	34	$7,439	$103.32	$53.52
SILVER BOW	1,647	3,814	881	766	$254,111	$154.29	$66.63
STILLWATER	122	306	50	72	$18,054	$147.98	$59.00
SWEETGRASS	64	179	24	40	$11,049	$172.64	$61.73
TETON	118	281	64	54	$18,318	$155.24	$65.19
TOOLE	133	310	66	67	$17,280	$129.92	$55.74
TREASURE	8	24	3	5	$1,563	$195.38	$65.13
VALLEY	312	786	139	173	$47,597	$152.55	$60.56
WHEATLAND	60	156	25	35	$9,300	$155.00	$59.62
WIBAUX	24	53	7	17	$2,979	$124.13	$56.21
YELLOWSTONE	3,316	8,184	1,856	1,460	$542,058	$163.47	$66.23
STATE TOTAL	27,463	70,564	13,817	13,646	$4,609,121	$167.83	$65.32



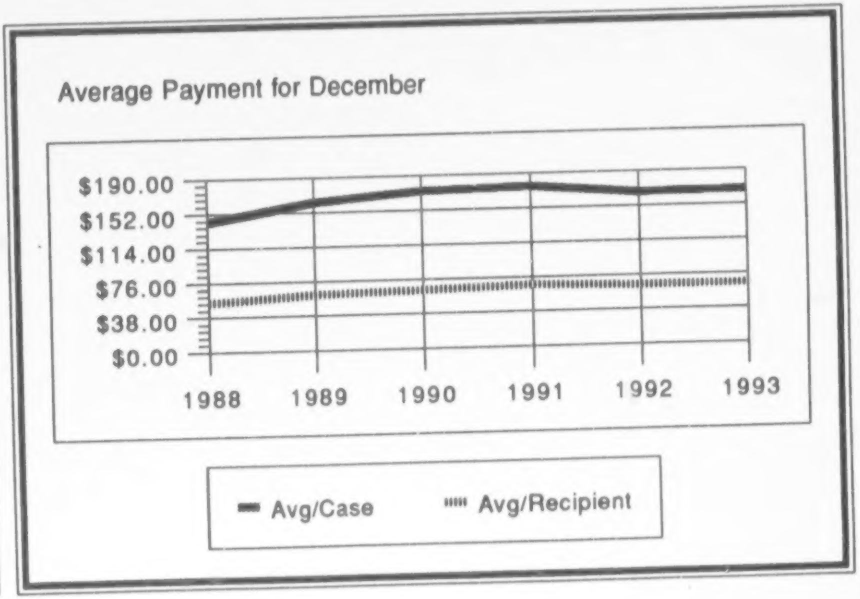


TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR DECEMBER, 1993

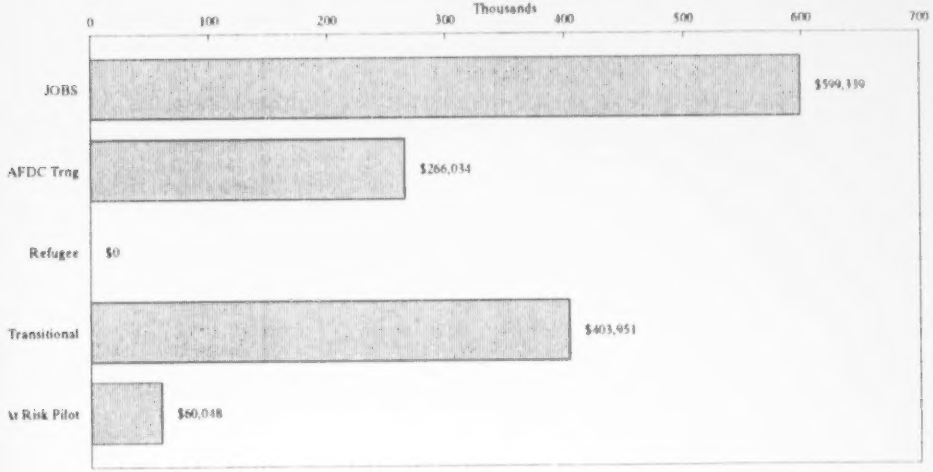
	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
COUNTY	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	21	120	$1,760	6	69	$786				4	78	$946				31	267	$3,491
Big Horn	35	276	$3,345							4	46	$486				39	322	$3,831
Blaine	3	7	$155							2	46	$508				5	53	$662
Broadwater										1	4	$47				1	4	$47
Carbon				1	10	$132										1	10	$132
Carter																0	0	$0
Cascade	97	966	$11,940	26	208	$2,494				48	593	$6,470				171	1,767	$20,905
Chouteau																0	0	$0
Custer	5	35	$335	14	124	$1,523				8	138	$1,493				27	297	$3,351
Daniels																0	0	$0
Dawson	7	14	$198	27	268	$3,194				4	28	$365				38	310	$3,756
Deer Lodge	7	40	$502	1	13	$146				5	55	$614				13	108	$1,262
Fallon										3	25	$285				3	25	$285
Fergus										1	3	$33				1	3	$33
Flathead	61	484	$6,108	16	128	$1,639				65	754	$8,186				142	1,366	$15,933
Gallatin	18	173	$2,109	51	493	$5,847				19	280	$2,815				88	946	$10,771
Garfield																0	0	$0
Glacier	32	219	$2,843							2	33	$352				34	252	$3,195
Golden Valley																0	0	$0
Granite																0	0	$0
Hill	28	201	$2,451	39	242	$3,542				5	36	$333				72	479	$6,327
Jefferson				1	14	$158										1	14	$158
Judith Basin										8	112	$1,349				8	112	$1,349
Lake	45	472	$5,652	9	42	$555				18	170	$1,970				72	684	$8,177
Lewis & Clark	53	689	$9,011	4	60	$688				31	510	$5,612				88	1,259	$15,312
Liberty										5	40	$502				5	40	$502
Lincoln	19	106	$1,407	3	14	$178				6	76	$707				28	196	$2,293
Madison																0	0	$0
McCone																0	0	$0
Meagher										1	23	$242				1	23	$242
Mineral	3	5	$80	2	11	$115				1	13	$150				6	29	$345
Missoula	175	1,685	$21,107	68	505	$6,104				50	755	$7,761	51	679	$6,117	344	3,624	$41,090
Musselshell										2	31	$201				2	31	$201
Park	8	65	$963	2	26	$314				6	68	$849				16	159	$2,126
Petroleum																0	0	$0
Phillips	2	32	$384													2	32	$384
Pondera	3	27	$361							2	10	$108				5	37	$469
Powder River																0	0	$0
Powell										2	12	$161				2	12	$161
Prairie																0	0	$0
Ravalli	20	157	$2,033	9	85	$1,044				15	168	$1,561				44	410	$4,638
Richland	10	72	$881							4	78	$852				14	150	$1,733
Roosevelt	1	7	$150													1	7	$150
Rosebud	2	22	$254							1	20	$223				3	42	$477

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR DECEMBER, 1993

COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Sanders	5	47	$529							4	47	$512				9	94	$1,040
Sheridan																0	0	$0
Silver Bow	37	334	$4,114	24	214	$2,632				30	517	$5,234				91	1,065	$11,980
Stillwater	2	13	$195													2	13	$195
Sweet Grass																0	0	$0
Teton																0	0	$0
Toole										1	20	$182				1	20	$182
Treasure																0	0	$0
Valley																0	0	$0
Wheatland										3	59	$777				3	59	$777
Wibaux																0	0	$0
Yellowstone	133	829	$11,565	91	749	$9,859				95	1,330	$14,734				319	2,908	$36,158
State Total	832	7,097	$90,433	394	3,275	$40,948	0	0	$0	456	6,178	$66,615	51	679	$6,117	1,733	17,229	$204,113

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of $193,699 for AFDC–CPS, Non AFDC–CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.

FISCAL YEAR 1994 EXPENDITURES
Through December, 1993
Thousands



Day Care Program Description

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self–Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low–income and lasts for 12 months. This program helps families remain self reliant.

At–Risk Child Care: These services help low income working families remain self reliant by paying part of their child care. A co–payment is required of the family on their ability to pay.

Refugee Day Care: Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH DECEMBER 31, 1993

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	130	257	46	53	$38,154.00	$39,465.00
BIG HORN.......	252	789	56	70	$95,078.00	$95,541.00
BLAINE.........	87	211	26	35	$30,409.00	$30,512.00
BROADWATER.....	78	204	25	31	$27,568.00	$27,449.00
CARBON.........	104	214	30	41	$26,532.00	$26,688.00
CARTER.........	18	29	8	12	$6,264.00	$6,264.00
CASCADE........	1,364	3,220	425	358	$296,630.00	$365,741.00
CHOUTEAU.......	60	133	18	23	$17,301.00	$17,552.00
CUSTER.........	181	441	50	58	$51,380.00	$51,380.00
DANIELS........	22	43	1	13	$6,399.00	$6,399.00
DAWSON.........	134	332	26	48	$40,339.00	$40,339.00
DEER LODGE.....	247	469	79	78	$54,690.00	$62,224.00
FALLON.........	24	43	8	15	$6,072.00	$6,072.00
FERGUS.........	196	417	56	88	$45,747.00	$48,197.00
FLATHEAD.......	838	1,885	289	276	$209,534.00	$215,738.00
GALLATIN.......	527	1,343	121	114	$141,529.00	$163,110.00
GARFIELD.......	8	20	2	5	$3,143.00	$3,143.00
GLACIER........	99	221	13	33	$24,183.00	$25,948.00
GOLDEN VALLEY..	10	24	2	4	$3,795.00	$3,795.00
GRANITE........	30	59	6	15	$7,724.00	$7,724.00
HILL...........	378	1,037	77	57	$114,308.00	$118,420.00
JEFFERSON......	108	237	43	54	$28,744.00	$29,207.00
JUDITH BASIN...	32	63	8	14	$8,538.00	$9,217.00
LAKE...........	472	1,222	126	128	$155,970.00	$156,182.00
LEWIS & CLARK..	798	1,835	269	208	$202,600.00	$220,978.00
LIBERTY........	16	32	1	10	$3,648.00	$3,949.00
LINCOLN........	584	1,459	179	147	$176,789.00	$177,302.00
MADISON........	72	131	24	44	$22,150.00	$22,150.00
MCCONE.........	15	57	5	7	$6,425.00	$6,425.00
MEAGHER........	47	96	12	26	$15,113.00	$15,230.00
MINERAL........	159	380	30	42	$51,235.00	$51,576.00
MISSOULA.......	1,339	3,433	398	297	$367,051.00	$373,451.00
MUSSELSHELL....	142	321	46	61	$40,922.00	$43,236.00
PARK...........	300	665	105	93	$83,407.00	$89,051.00
PETROLEUM......	8	10	2	5	$2,176.00	$2,176.00
PHILLIPS.......	67	125	27	34	$17,319.00	$17,319.00
PONDERA........	144	332	33	60	$38,157.00	$40,276.00
POWDER RIVER...	16	29	5	9	$5,745.00	$5,745.00
POWELL.........	77	151	30	30	$22,283.00	$22,904.00
PRAIRIE........	15	27	5	10	$4,079.00	$4,079.00
RAVALLI........	529	1,328	146	188	$156,958.00	$157,295.00
RICHLAND.......	178	419	53	56	$52,767.00	$52,767.00
ROOSEVELT......	42	95	8	17	$14,505.00	$14,505.00
ROSEBUD........	29	80	10	6	$9,462.00	$9,462.00

TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH DECEMBER 31, 1993

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS........	260	585	80	101	$78,620.00	$78,952.00
SHERIDAN.......	40	75	12	16	$12,912.00	$12,912.00
SILVER BOW.....	1,280	2,864	327	346	$317,177.00	$364,505.00
STILLWATER.....	53	107	22	26	$12,700.00	$13,034.00
SWEET GRASS....	22	45	5	13	$5,719.00	$5,939.00
TETON..........	112	293	32	43	$33,319.00	$33,498.00
TOOLE..........	108	266	41	41	$31,380.00	$32,307.00
TREASURE.......	6	12	2	5	$2,218.00	$2,218.00
VALLEY.........	82	153	29	41	$21,772.00	$21,772.00
WHEATLAND......	47	105	13	19	$10,048.00	$10,865.00
WIBAUX.........	12	22	6	6	$2,804.00	$2,804.00
YELLOWSTONE....	1,249	2,902	397	393	$320,948.00	$338,506.00
STATE TOTAL....	13,240	31,299	3,892	4,023	$3,710,324.63*	$3,803,495.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

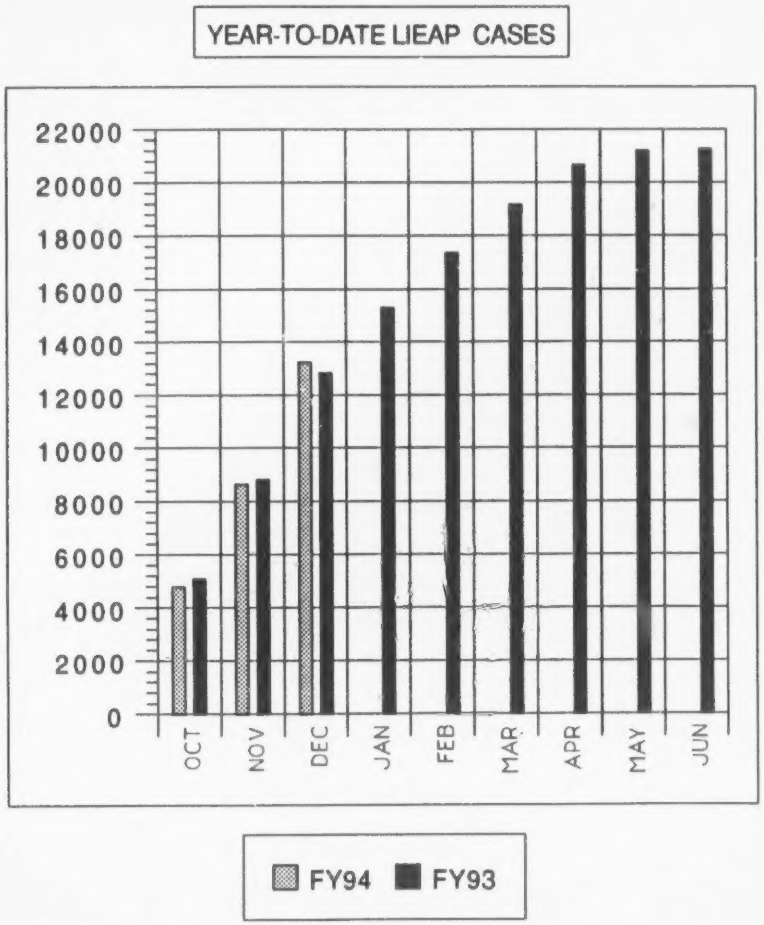
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

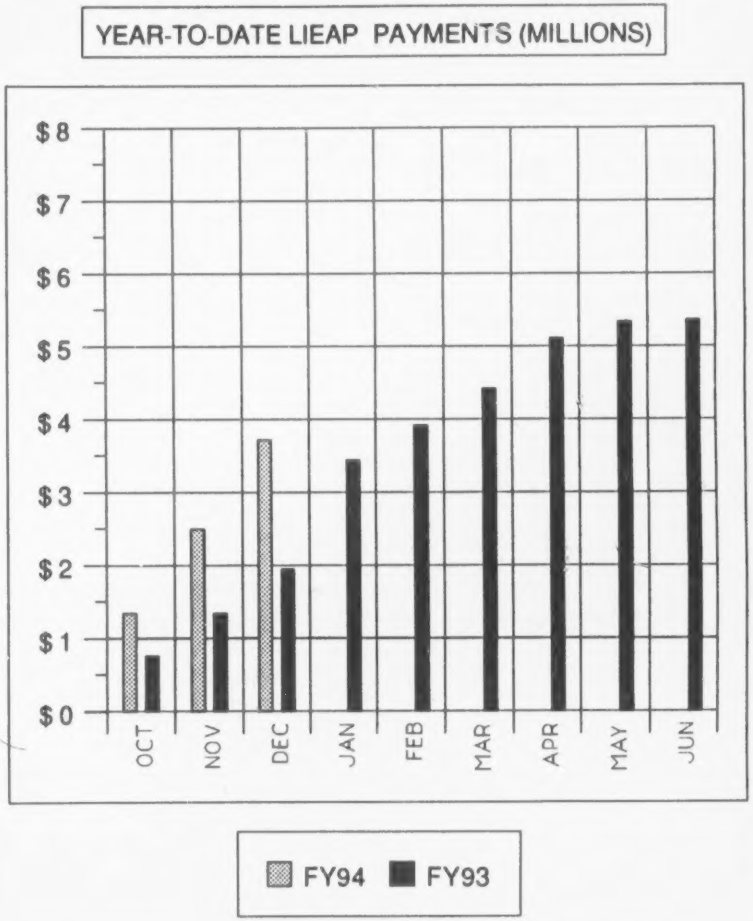
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

Figure 5 December, 1993


YEAR-TO-DATE LIEAP CASES


YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)

PART II
TABLE OF CONTENTS

TABLE 1 REHABILITATION AND VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF DISABILITY .... 1 & 2

TABLE 2 STATUS OF OPEN REHABILITATION CASES-GENERAL PROGRAM .... 3 & 4

TABLE 3 STATUS OF OPEN VISUAL CASES .... 5 & 6

TABLE 4 REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM .... 7 & 8

TABLE 5 VISUAL APPLICATIONS CLOSED AND CASES CLOSED 9

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

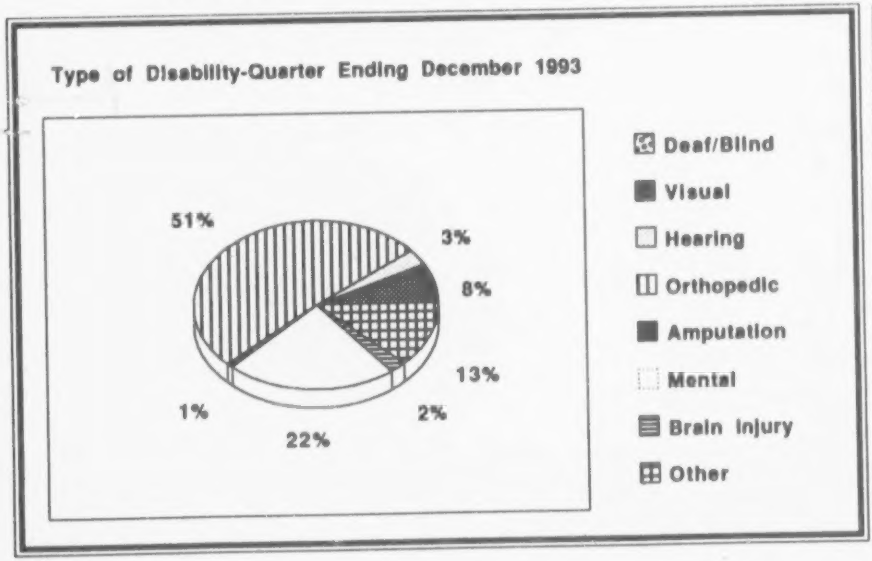
CASES OPEN DURING THE QUARTER ENDING: DECEMBER 31, 1993

		******************TYPE OF DISABILITY******************								TYPE OF SEVERITY	
COUNTY	TOTAL CASES	VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD.....	50	7	1		32	1	2	1	6	13	37
BIG HORN.......	18	3			6		5	1	3	9	9
BLAINE.........	14	5	1		4		2	1	1	5	9
BROADWATER.....	10	2			6		2			4	6
CARBON.........	45	6	2		15	1	17	2	2	9	36
CARTER.........	3				2	1					3
CASCADE........	655	41	29		286	8	206	11	74	305	350
CHOUTEAU.......	20	4	1		9		3		3	5	15
CUSTER.........	84	6	2		45		19		12	30	54
DANIELS........	2	1			1					2	
DAWSON.........	62	5	6		33		9	2	7	17	45
DEER LODGE.....	96	8	6		47		17	2	16	30	66
FALLON.........	6	1			3				2	3	3
FERGUS.........	49	7	2		23	1	10		6	25	24
FLATHEAD.......	340	14	15		212	1	58	5	35	164	176
GALLATIN.......	228	14	10		130	2	38	7	27	62	166
GARFIELD.......	5	1			1		2		1		5
GLACIER........	44	3	1		26	1	8		5	18	26
GOLDEN VALLEY..	2	1					1				2
GRANITE........	5				4				1	1	4
HILL...........	39	4	2		23		3		7	20	19
JEFFERSON......	38	3	2		22	1	5		5	12	26
JUDITH BASIN...	1				1					1	
LAKE...........	79	5	1		45	1	10		17	37	42
LEWIS & CLARK..	279	16	5		143	2	75	13	25	104	175
LIBERTY........	3	1			1				1		3
LINCOLN........	124	2	2		80	1	23	1	15	60	64
MADISON........	28	4			11		2	3	8	5	23
MCCONE.........	4				3				1		4
MEAGHER........	5	1			3		1			2	3
MINERAL........	22	2	1		14		1	1	3	14	8
MISSOULA.......	532	37	7		246	3	150	16	73	309	223
MUSSELSHELL....	12	1			7		2		2	6	6
PARK...........	55	8	1		34		8	1	3	11	44
PETROLEUM......	3	1			1				1	1	2
PHILLIPS.......	4	2	1						1	1	3
PONDERA........	22		1		11		4	1	5	9	13
POWDER RIVER...	4				1		1	2		2	2
POWELL.........	34	2	1		21		1	3	6	8	26
PRAIRIE........	2	1			1						2
RAVALLI........	87	9	5		54	1	9	4	5	47	40
RICHLAND.......	53	3	2		29	1	13		5	17	36
ROOSEVELT......	10	3	1		3		1		2	4	6
ROSEBUD........	42	2			23	1	11	2	3	12	30

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: DECEMBER 31, 1993

COUNTY	TOTAL CASES	VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	NOT SEVERE	SEVERE
		****************TYPE OF DISABILITY****************								TYPE OF SEVERITY	
SANDERS.........	33	1			17	1	7		7	22	11
SHERIDAN........	6	3			2		1			1	5
SILVER BOW......	431	36	11		238	2	96	1	47	173	258
STILLWATER......	26	4	3		11		3	3	2	12	14
SWEET GRASS.....	11	1			7		1	1	1	3	8
TETON...........	28	4	1		12		5		6	13	15
TOOLE...........	25	1	1		13		2		8	7	18
TREASURE........	3	1			1				1		3
VALLEY..........	15	3	1		7		2		2	6	9
WHEATLAND.......	9	3			1		3		2	5	4
WIBAUX..........	2						1		1		2
YELLOWSTONE.....	986	77	30		474	9	237	21	138	402	584
STATE TOTAL....	4,795	370	155		2,445	39	1,077	105	604	2,028	2,767


Type of Disability-Quarter Ending December 1993

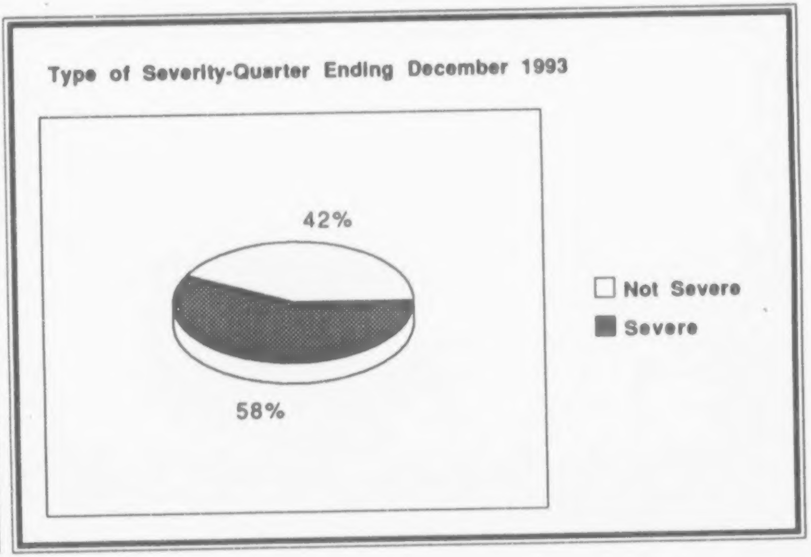

Type of Severity-Quarter Ending December 1993

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: DECEMBER 31, 1993

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	33	3	6		1	18	5
BIG HORN.......	16	1	1	3	1	6	4
BLAINE.........	7	1	3			1	2
BROADWATER.....	5		1	1		1	2
CARBON.........	34	2	2		2	23	5
CARTER.........	3		1			1	1
CASCADE........	531	41	103	7	19	306	55
CHOUTEAU.......	15	1	4			9	1
CUSTER.........	72	12	25	2	2	25	6
DANIELS........	1						1
DAWSON.........	54	3	9		1	35	6
DEER LODGE.....	75	7	10	3	7	43	5
FALLON.........	5		1		1	3	
FERGUS.........	38	6	9			14	9
FLATHEAD.......	294	54	85	13	10	92	40
GALLATIN.......	178	2	31	5	11	115	14
GARFIELD.......	4		2			2	
GLACIER........	33	4	6		1	20	2
GRANITE........	3		1			2	
HILL...........	31	6	1	1	1	19	3
JEFFERSON......	23		8			11	4
JUDITH BASIN...	1	1					
LAKE...........	60	9	16	3		20	12
LEWIS & CLARK..	210	21	44	2	8	104	31
LIBERTY........	2		1			1	
LINCOLN........	114	18	39	7	4	25	21
MADISON........	22	1	4	1		15	1
MCCONE.........	3		1			1	1
MEAGHER........	4	1				3	
MINERAL........	20	4	7			9	
MISSOULA.......	416	51	105	19	7	184	50
MUSSELSHELL....	10	1	5			1	3
PARK...........	41	2	13		3	20	3
PETROLEUM......	2					2	
PHILLIPS.......	2					1	1
PONDERA........	18	1	5			8	4
POWDER RIVER...	4	2	1			1	
POWELL.........	29	2	4		3	20	
PRAIRIE........	1		1				
RAVALLI........	65	12	23		2	23	5
RICHLAND.......	46	7	17	2		14	6
ROOSEVELT......	7	2	3			2	
ROSEBUD........	37	4	11	1		20	1

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON. DECEMBER 31, 1993

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS........	28	5	7	1		11	4
SHERIDAN.......	3		1			2	
SILVER BOW.....	273	21	59	4	12	148	29
STILLWATER.....	19	3	3	4		8	1
SWEET GRASS....	10		5			5	
TETON..........	21	1	2		1	12	5
TOOLE..........	20	1	4			13	2
TREASURE.......	2		1			1	
VALLEY.........	10	2	2			4	2
WHEATLAND......	6		3	1		2	
WIBAUX.........	1			1			
YELLOWSTONE....	792	83	131	73	16	411	78
STATE TOTAL....	3,754	398	827	154	113	1,837	425

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: DECEMBER 31, 1993

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	7					6	1
BIG HORN.......	2		1			1	
BLAINE.........	3		1			2	
BROADWATER.....	1					1	
CARBON.........	5					5	
CASCADE........	34		3	1		25	5
CHOUTEAU.......	4		1			1	2
CUSTER.........	5		1			4	
DANIELS........	1		1				
DAWSON.........	3					1	2
DEER LODGE.....	6	2				4	
FALLON.........	1					1	
FERGUS.........	6	1	1			2	2
FLATHEAD.......	13	2				9	2
GALLATIN.......	12					11	1
GARFIELD.......	1					1	
GLACIER........	3					3	
HILL...........	4					4	
JEFFERSON......	2	1				1	
LAKE...........	5	1				3	1
LEWIS & CLARK..	14	1				10	3
LIBERTY........	1					1	
LINCOLN........	2					1	1
MADISON........	4	1				3	
MEAGHER........	1					1	
MINERAL........	2				1	1	
MISSOULA.......	34	2		2	1	20	9
MUSSELSHELL....	1		1				
PARK...........	5	1				3	1
PETROLEUM......	1					1	
PHILLIPS.......	1	1					
POWELL.........	1					1	
PRAIRIE........	1		1				
RAVALLI........	9	2			1	5	1
RICHLAND.......	3					3	
ROOSEVELT......	3					3	
ROSEBUD........	2		1			1	

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: DECEMBER 31, 1993

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS........	1						1
SHERIDAN.......	3	1				1	1
SILVER BOW.....	30	4				20	6
STILLWATER.....	3	1				2	
SWEET GRASS....	1	1					
TETON..........	4	1	2			1	
TREASURE.......	1					1	
VALLEY.........	3					3	
WHEATLAND......	1						1
YELLOWSTONE....	68	5	12	2	1	45	3
STATE TOTAL....	318	28	26	5	4	212	43

REFER TO TABLE 2 FOR AN EXPLANATION OF STATUS

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1993

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	2	4	3	1	$1,110.00
BLAINE.........	1	1	1		$.00
BROADWATER.....		2		1	$1,532.24
CARBON.........	1	1	2	2	$1,497.50
CASCADE........	17	24	27	15	$5,688.90
CHOUTEAU.......		1			$.00
CUSTER.........	3	2	1		$.00
DAWSON.........	1	2	1		$.00
DEER LODGE.....	4	4		5	$5,805.81
FERGUS.........	2		2		$.00
FLATHEAD.......	25	3	4		$.00
GALLATIN.......	14	4	11	7	$4,557.40
GLACIER........	2	4		2	$7,762.96
GOLDEN VALLEY..	1				$.00
GRANITE........	1			1	$1,112.24
HILL...........	1	1	1	1	$.00
JEFFERSON......	4	1	4	3	$1,636.45
LAKE...........	5	3	4	2	$6,553.29
LEWIS & CLARK..	23	7	12	11	$4,074.71
LINCOLN........	7	1			$.00
MADISON........	2				$.00
MCCONE.........				1	$10,451.68
MISSOULA.......	41	11	14	14	$5,368.12
MUSSELSHELL....			1		$.00
PARK...........	1	1	3	1	$4,004.95
PONDERA........	2	1	1		$.00
POWELL.........	2	1			$.00
RAVALLI........	7	2	2	2	$4,386.10
RICHLAND.......	1	1	1	1	$3,721.21
ROSEBUD........	1	1	1		$.00

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1993

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS........	2	1	1		$.00
SILVER BOW.....	51	32	28	11	$8,061.06
STILLWATER.....		1	1	1	$4,483.00
TETON..........	2	1			$.00
TOOLE..........	2	1		1	$1,205.85
VALLEY.........	2				$.00
WIBAUX.........		1			$.00
YELLOWSTONE....	49	13	21	34	$5,017.16
STATE TOTAL....	279	133	147	117	$5,114.75

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 5. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1993

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BLAINE.........	1				$.00
BROADWATER.....				1	$2,625.00
CASCADE........	4	1	1	1	$2,390.00
CUSTER.........	1				$.00
DAWSON.........	1				$.00
DEER LODGE.....				2	$828.02
FERGUS.........	1				$.00
FLATHEAD.......	1				$.00
GALLATIN.......			1	1	$2,925.50
GOLDEN VALLEY..				1	$2,805.00
JEFFERSON......				1	$1,800.00
LEWIS & CLARK..				2	$411.44
MISSOULA.......	2				$.00
PARK...........				3	$5,447.84
PHILLIPS.......				1	$359.45
POWELL.........			1		$.00
SILVER BOW.....				6	$2,979.68
STILLWATER.....			1		$.00
TOOLE..........	1				$.00
WHEATLAND......				2	$506.15
YELLOWSTONE....	8		1		$.00
STATE TOTAL....	20	1	5	21	$2,410.37

SEE TABLE 4 FOR AN EXPLANATION OF CATEGORIES

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

8

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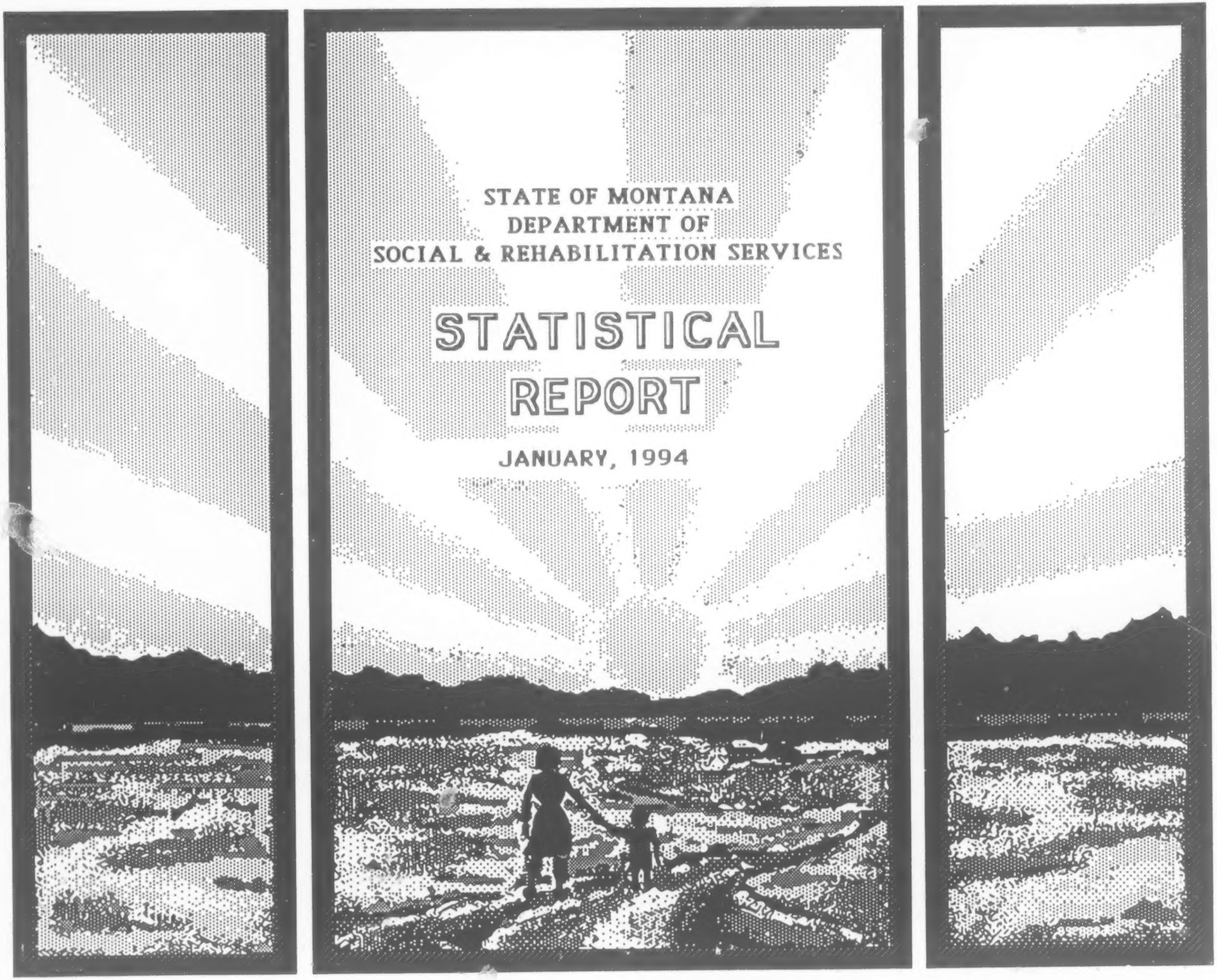
JANUARY, 1994



STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

JANUARY, 1994

DIRECTOR.. **Peter S. Blouke, Ph.D.**

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT	Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES	Mike Hanshew
FAMILY ASSISTANCE	Roger La Voie
MEDICAID SERVICES	Nancy Ellery
OPERATIONS & TECHNOLOGY	Michael Billings
REHABILITATIVE/VISUAL SERVICES	Joe Mathews

MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES BOX 4210 HELENA, MT 59604-4210 (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day–to–day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public–Assistance – – food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non–Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITAION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low–vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self–sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

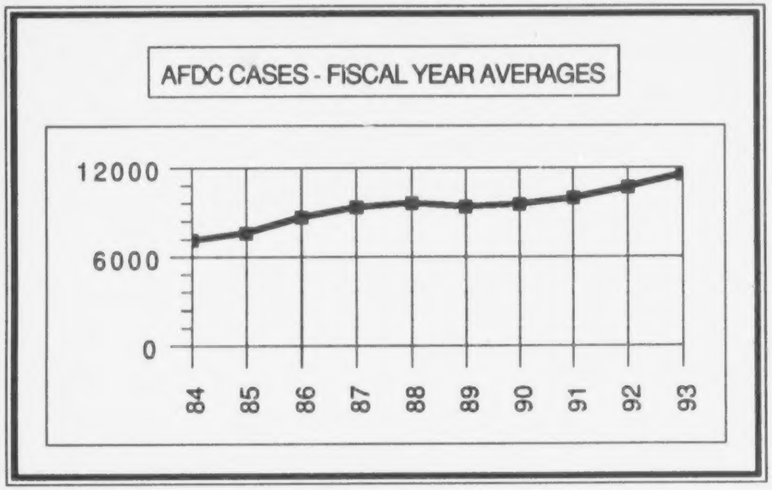
Questions/Address change? Contact Mary Ellen Ross at (406)–444–3424.

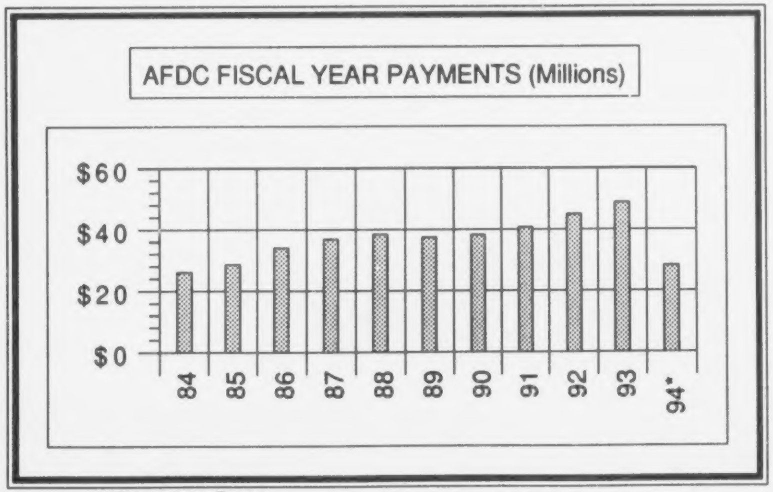
TABLE OF CONTENTS

FIGURE 1	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	1
FIGURE 2	MEDICAL ASSISTANCE (MA)	2
FIGURE 3	FOOD STAMPS (FS)	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4
TABLE 2	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY UNEMPLOYED AND REGULAR CASES	5 & 6
TABLE 3	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	7 & 8
TABLE 4	MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO	9 & 10
TABLE 5	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE	11, 12, 13, 14 15, 16, 17 & 18
TABLE 6	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILTY	19 & 20
FIGURE 4	MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE	21
TABLE 7	PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)	22
TABLE 8	NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY	23 & 24
TABLE 9	DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY	25 & 26
TABLE 10	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	27 & 28
FIGURE 5	LOW INCOME ENERGY ASSISTANCE	29

PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN
Figure 1 January, 1994





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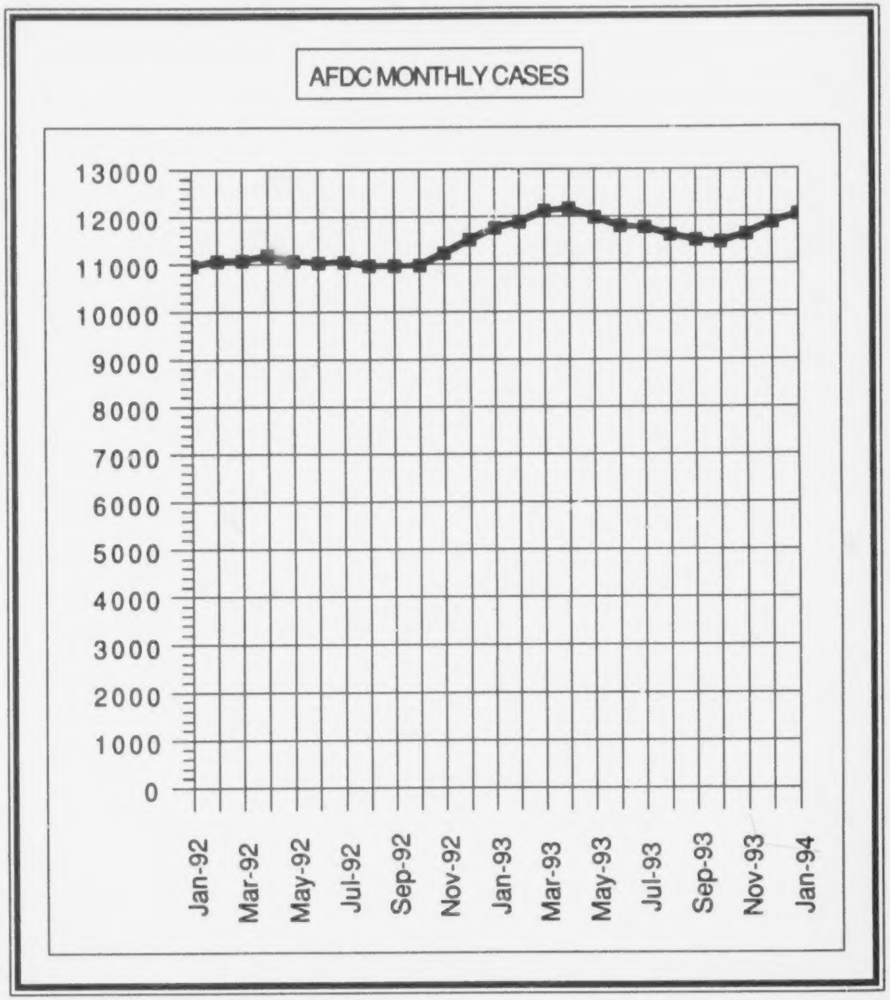
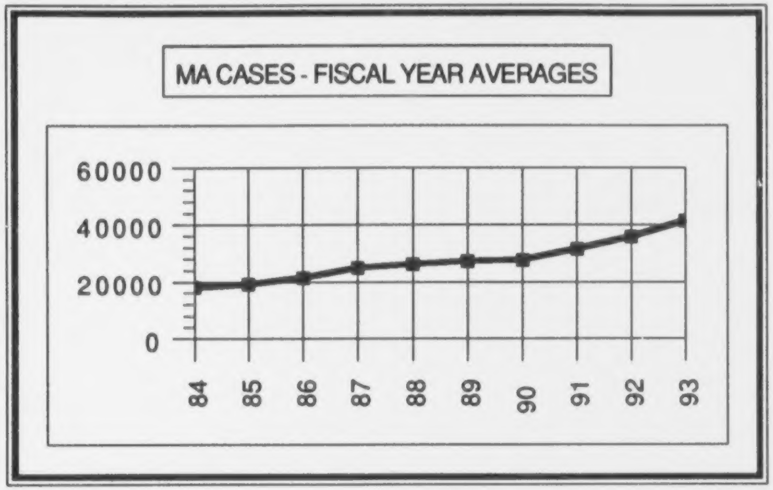
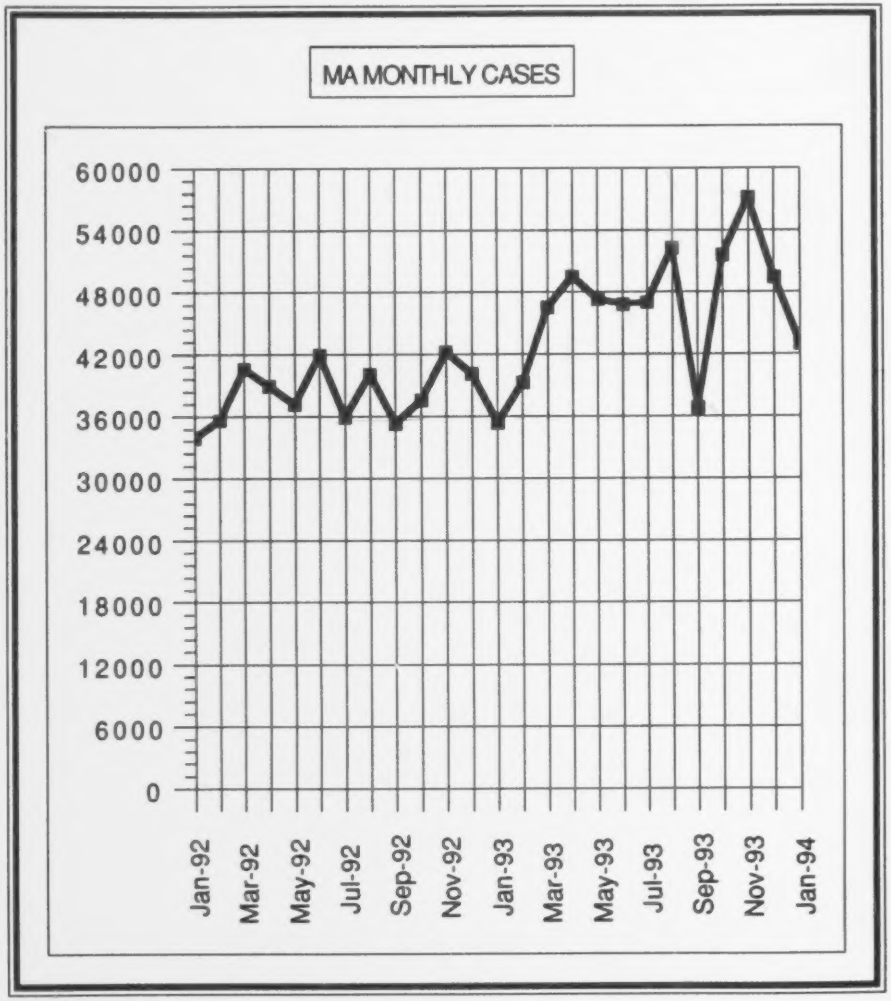
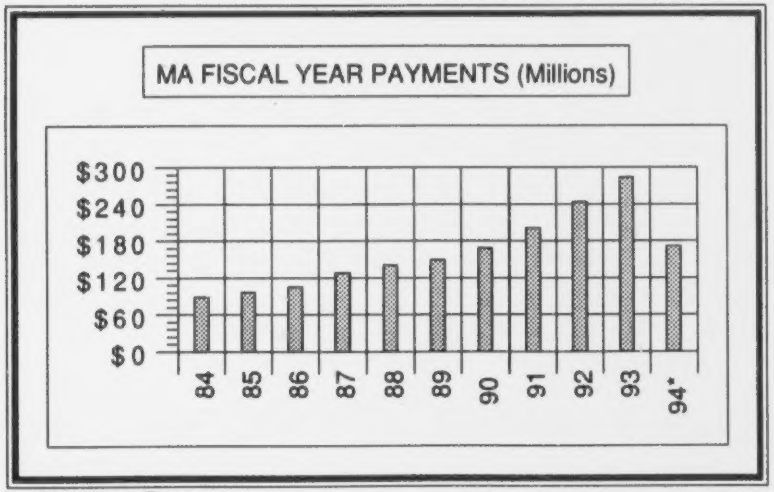


MEDICAL ASSISTANCE

Figure 2 January, 1994



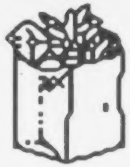




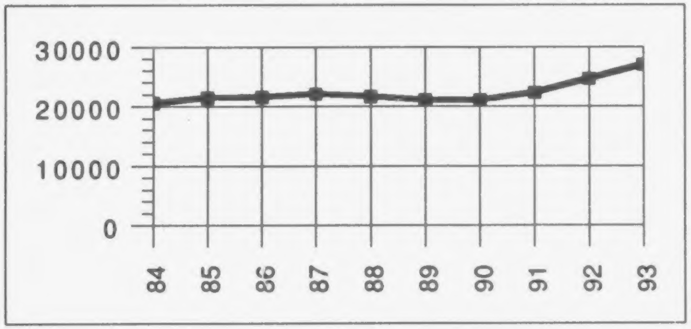
*Year-to-Date

FOOD STAMPS

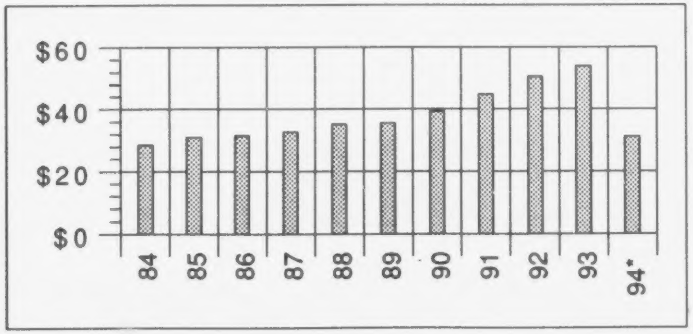
Figure 3 January, 1994



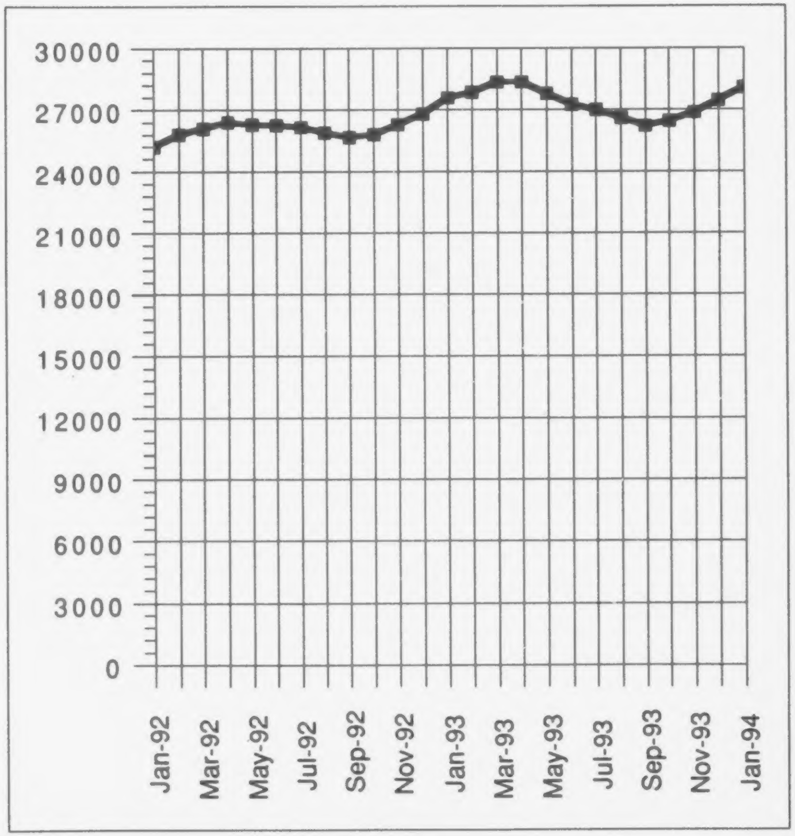
FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



FS MONTHLY CASES



* Year-to-Date

**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care
JANUARY
1994

				PERCENT OF CHANGE	
OBLIGATIONS INCURRED	JANUARY 1994	DECEMBER 1993	JANUARY 1993	DECEMBER 1993	JANUARY 1993
All Public Assistance	$32,749,293	$30,292,880	$28,476,537	8.1%	15.0%
AFDC	$4,135,641	$4,086,237	$4,121,001	1.2%	0.4%
Regular AFDC	$3,625,454	$3,601,993	$3,552,732	0.7%	2.0%
AFDC Unemployed Parent	$510,187	$484,244	$568,269	5.4%	-10.2%
Medicaid***	$23,642,043	$21,393,409	$19,551,578	10.5%	20.9%
Food Stamps*	$4,750,208	$4,609,121	$4,606,177	3.1%	3.1%
Day Care**	$221,401	$204,113	$197,781	8.5%	11.9%
NUMBER OF CASES					
AFDC	12,041	11,870	11,757	1.4%	2.4%
Regular AFDC	10,904	10,795	10,485	1.0%	4.0%
AFDC Unemployed Parent	1,137	1,075	1,272	5.8%	-10.6%
Medicaid	42,970	49,423	35,381	-13.1%	21.4%
Food Stamps	28,065	27,463	27,576	2.2%	1.8%
Day Care	1,759	1,733	1,590	1.5%	10.6%
AVERAGE PAYMENTS					
AFDC	$343.46	$344.25	$350.51	-0.2%	-2.0%
Regular AFDC	$332.49	$333.67	$338.84	-0.4%	-1.9%
AFDC Unemployed Parent	$448.71	$450.46	$446.75	-0.4%	0.4%
Medicaid	$550.20	$432.86	$552.60	27.1%	-0.4%
Food Stamps	$169.26	$167.83	$167.04	0.9%	1.3%
YEAR TO DATE PAYMENTS					
AFDC	$28,296,923	$24,161,282	$27,762,378	17.1%	1.9%
Regular AFDC	$25,069,298	$21,443,844	$24,442,173	16.9%	2.6%
AFDC Unemployed Parent	$3,227,625	$2,717,438	$3,320,205	18.8%	-2.8%
Medicaid	$172,073,575	$148,431,532	$157,140,010	15.9%	9.5%
Food Stamps	$31,239,693	$26,489,485	$30,511,625	17.9%	2.4%
Day Care	$1,550,774	$1,329,372	$1,296,608	16.7%	19.6%

*Coupon value

**Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

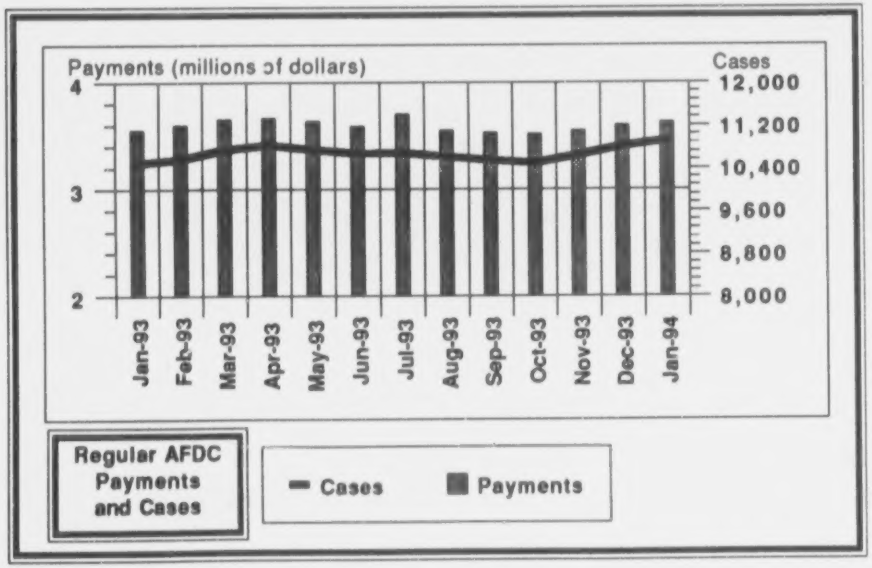
JANUARY, 1994

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	105	103	170	$31,825	99	92	159	$29,237	6	11	11	$2,588
BIG HORN	496	454	1,001	$169,265	479	423	946	$160,716	17	31	55	$8,549
BLAINE	208	178	399	$67,530	204	171	388	$65,880	4	7	11	$1,650
BROADWATER	47	53	91	$17,920	42	43	79	$15,384	5	10	12	$2,536
CARBON	69	69	130	$21,982	64	60	114	$19,901	5	9	16	$2,081
CARTER	7	8	10	$1,974	5	5	7	$1,438	2	3	3	$536
CASCADE	1,177	1,206	2,203	$395,826	1,103	1,075	2,002	$364,367	74	131	201	$31,459
CHOUTEAU	29	28	45	$9,333	27	25	42	$8,531	2	3	3	$802
CUSTER	188	200	342	$62,105	164	155	279	$51,345	24	45	63	$10,760
DANIELS	8	8	17	$2,971	8	8	17	$2,971	0	0	0	$0
DAWSON	88	100	164	$30,656	69	67	113	$21,842	19	33	51	$8,814
DEER LODGE	205	219	384	$67,680	183	177	335	$59,123	22	42	49	$8,557
FALLON	19	21	37	$6,429	15	14	27	$4,692	4	7	10	$1,737
FERGUS	71	75	127	$21,715	61	55	100	$17,714	10	20	27	$4,001
FLATHEAD	763	781	1,410	$268,968	686	643	1,224	$234,814	77	138	186	$34,154
GALLATIN	299	303	518	$102,213	292	289	497	$97,783	7	14	21	$4,430
GARFIELD	4	5	5	$1,308	3	3	3	$824	1	2	2	$484
GLACIER	616	580	1,228	$206,984	563	480	1,076	$181,881	53	100	152	$25,103
GOLDEN VALLEY	4	6	9	$1,707	2	2	4	$802	2	4	5	$905
GRANITE	26	32	50	$9,261	19	18	31	$6,303	7	14	19	$2,958
HILL	401	390	757	$133,489	371	337	682	$121,055	30	53	75	$12,434
JEFFERSON	59	69	116	$20,996	45	41	81	$14,534	14	28	35	$6,462
JUDITH BASIN	13	14	36	$5,492	12	12	34	$5,069	1	2	2	$423
LAKE	528	557	1,022	$185,394	474	453	900	$162,082	54	104	122	$23,312
LEWIS & CLARK	612	648	1,138	$203,173	541	517	982	$173,411	71	131	156	$29,762
LIBERTY	2	1	3	$208	2	1	3	$208	0	0	0	$0
LINCOLN	364	436	754	$147,909	287	295	556	$108,855	77	141	198	$39,054
MADISON	32	37	64	$12,043	29	31	55	$10,729	3	6	9	$1,314
MCCONE	8	9	18	$3,476	7	7	15	$2,872	1	2	3	$604
MEAGHER	8	9	21	$3,092	6	5	13	$1,952	2	4	8	$1,140
MINERAL	82	90	163	$29,530	69	66	129	$23,333	13	24	34	$6,197
MISSOULA	1,243	1,330	2,391	$439,398	1,095	1,044	1,996	$371,861	148	286	395	$67,537
MUSSELSHELL	46	50	82	$17,125	41	40	70	$14,571	5	10	12	$2,554
PARK	147	146	271	$48,022	137	127	251	$44,379	10	19	20	$3,643
PETROLEUM	0	0	0	$0	0	0	0	$0	0	0	0	$0
PHILLIPS	52	52	81	$15,762	49	49	76	$14,842	3	3	5	$920
PONDERA	107	109	233	$36,273	90	75	173	$27,146	17	34	60	$9,127
POWDER RIVER	7	9	14	$2,693	6	7	12	$2,259	1	2	2	$434
POWELL	51	48	92	$17,782	50	46	87	$17,050	1	2	5	$732
PRAIRIE	7	7	10	$1,858	5	3	7	$1,124	2	4	3	$734
RAVALLI	307	325	594	$108,452	284	283	532	$98,361	23	42	62	$10,091
RICHLAND	97	108	174	$31,323	88	90	155	$27,504	9	18	19	$3,819
ROOSEVELT	552	533	1,152	$197,238	517	466	1,043	$180,234	35	67	109	$17,004
ROSEBUD	248	230	515	$82,720	225	185	434	$69,719	23	45	81	$13,001

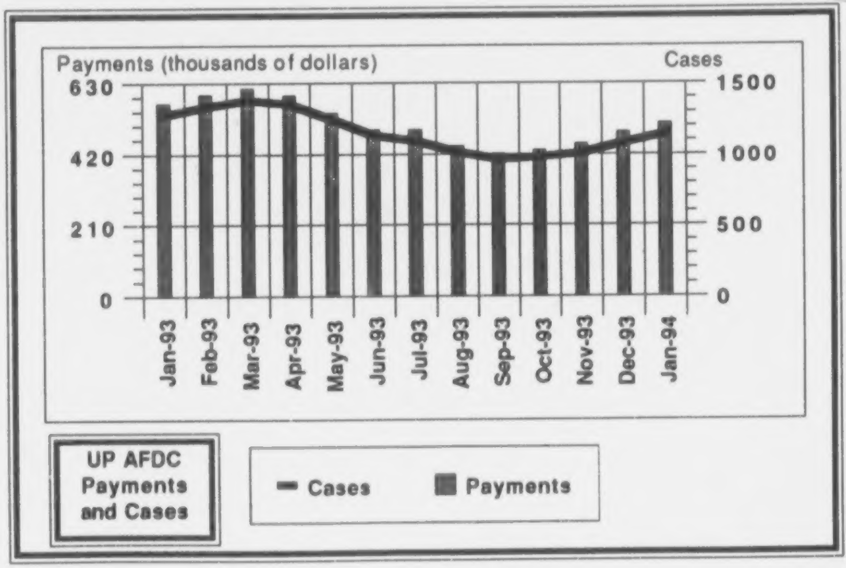
TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

JANUARY, 1994

	TOTAL				REGULAR				UNEMPLOYED PARENT			
COUNTY	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS................	153	169	301	$55,437	135	134	262	$46,877	18	35	39	$8,560
SHERIDAN...............	11	12	24	$3,751	11	12	24	$3,751	0	0	0	$0
SILVER BOW...........	664	743	1,196	$229,289	549	529	946	$179,052	115	214	250	$50,237
STILLWATER...........	35	32	70	$10,789	33	30	64	$10,142	2	2	6	$647
SWEETGRASS........	16	20	36	$6,505	13	14	29	$4,980	3	6	7	$1,525
TETON.....................	47	46	77	$15,228	44	40	69	$13,660	3	6	8	$1,568
TOOLE......................	45	48	81	$14,423	38	34	67	$11,879	7	14	14	$2,544
TREASURE..............	4	4	8	$1,604	4	4	8	$1,604	0	0	0	$0
VALLEY....................	123	123	237	$40,120	113	106	211	$35,580	10	17	26	$4,540
WHEATLAND...........	31	33	54	$9,141	28	27	47	$7,942	3	6	7	$1,199
WIBAUX..................	6	6	8	$1,815	6	6	8	$1,815	0	0	0	$0
YELLOWSTONE......	1,504	1,487	2,803	$506,439	1,412	1,317	2,587	$469,474	92	170	216	$36,965
STATE TOTAL.........	12,041	12,359	22,936	$4,135,641	10,904	10,238	20,051	$3,625,454	1,137	2,121	2,885	$510,187



Regular AFDC Payments and Cases



UP AFDC Payments and Cases

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

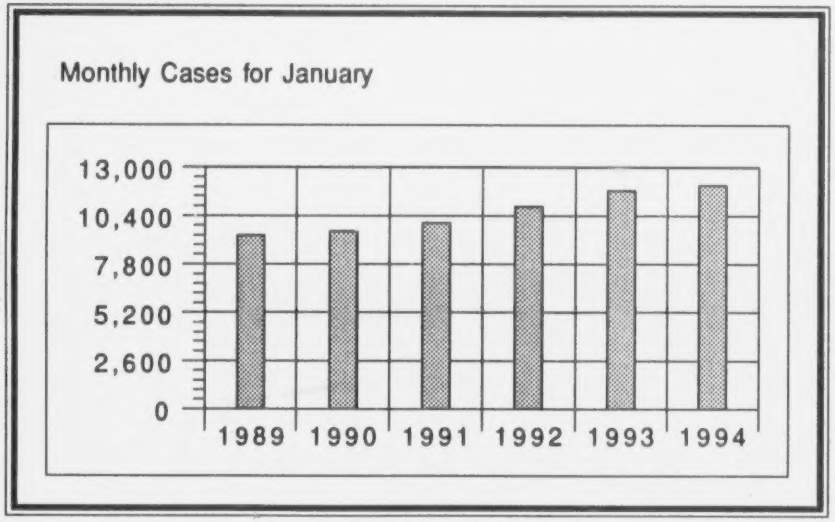
JANUARY, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD	105	273	$31,825.00	$303.10	100	$340.08	79	$315.32
BIG HORN	496	1,455	$169,265.00	$341.26	441	$336.46	338	$295.28
BLAINE	208	577	$67,530.00	$324.66	196	$331.19	214	$311.29
BROADWATER	47	144	$17,920.00	$381.28	49	$340.06	34	$321.68
CARBON	69	199	$21,982.00	$318.58	77	$366.75	67	$333.66
CARTER	7	18	$1,974.00	$282.00	4	$289.75	5	$342.20
CASCADE	1,177	3,409	$395,826.00	$336.30	1,150	$354.49	963	$329.62
CHOUTEAU	29	73	$9,333.00	$321.83	25	$318.84	21	$301.10
CUSTER	188	542	$62,105.00	$330.35	217	$337.27	138	$301.96
DANIELS	8	25	$2,971.00	$371.38	2	$310.00	4	$300.50
DAWSON	88	264	$30,656.00	$348.36	101	$372.25	76	$352.67
DEER LODGE	205	603	$67,680.00	$330.15	208	$352.17	191	$346.75
FALLON	19	58	$6,429.00	$338.37	22	$367.73	15	$332.60
FERGUS	71	202	$21,715.00	$305.85	103	$325.49	56	$314.16
FLATHEAD	763	2,191	$268,968.00	$352.51	756	$354.15	576	$340.94
GALLATIN	299	821	$102,213.00	$341.85	336	$341.85	321	$321.54
GARFIELD	4	10	$1,308.00	$327.00	0	$0.00	6	$290.50
GLACIER	616	1,808	$206,984.00	$336.01	596	$335.58	446	$303.24
GOLDEN VALLEY	4	15	$1,707.00	$426.75	1	$310.00	3	$309.00
GRANITE	26	82	$9,261.00	$356.19	13	$346.77	22	$334.77
HILL	401	1,147	$133,489.00	$332.89	400	$343.75	337	$334.95
JEFFERSON	59	185	$20,996.00	$355.86	67	$366.19	41	$319.00
JUDITH BASIN	13	50	$5,492.00	$422.46	8	$385.75	7	$343.00
LAKE	528	1,579	$185,394.00	$351.13	551	$365.29	373	$359.61
LEWIS & CLARK	612	1,786	$203,173.00	$331.98	573	$335.24	516	$316.81
LIBERTY	2	4	$208.00	$104.00	4	$285.00	4	$358.00
LINCOLN	364	1,190	$147,909.00	$406.34	296	$383.47	239	$364.64
MADISON	32	101	$12,043.00	$376.34	37	$314.24	30	$336.73
MCCONE	8	27	$3,476.00	$434.50	4	$231.75	7	$275.71
MEAGHER	8	30	$3,092.00	$386.50	6	$310.83	13	$269.00
MINERAL	82	253	$29,530.00	$360.12	36	$366.72	48	$332.77
MISSOULA	1,243	3,721	$439,398.00	$353.50	1,223	$372.01	1,007	$346.66
MUSSELSHELL	46	132	$17,125.00	$372.28	23	$353.13	25	$365.76
PARK	147	417	$48,022.00	$326.68	175	$318.58	122	$326.93
PETROLEUM	0	0	$0.00	$0.00	1	$279.00	0	$0.00
PHILLIPS	52	133	$15,762.00	$303.12	24	$320.21	42	$314.48
PONDERA	107	342	$36,273.00	$339.00	137	$346.96	88	$332.30
POWDER RIVER	7	23	$2,693.00	$384.71	5	$356.80	5	$354.20
POWELL	51	140	$17,782.00	$348.67	65	$348.43	52	$347.35
PRAIRIE	7	17	$1,858.00	$265.43	1	$390.00	2	$470.00
RAVALLI	307	919	$108,452.00	$353.26	306	$349.88	233	$346.42
RICHLAND	97	282	$31,323.00	$322.92	93	$357.96	104	$342.55
ROOSEVELT	552	1,685	$197,238.00	$357.32	470	$356.54	282	$333.80
ROSEBUD	248	745	$82,720.00	$333.55	249	$332.40	245	$311.81

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS................	153	470	$55,437.00	$362.33	160	$345.27	87	$343.79
SHERIDAN...............	11	36	$3,751.00	$341.00	6	$380.33	17	$303.29
SILVER BOW...........	664	1,939	$229,289.00	$345.31	630	$352.98	567	$342.57
STILLWATER...........	35	102	$10,789.00	$308.26	50	$323.90	33	$368.09
SWEETGRASS........	16	56	$6,505.00	$406.56	10	$408.00	15	$327.60
TETON.....................	47	123	$15,228.00	$324.00	19	$308.95	17	$300.76
TOOLE.....................	45	129	$14,423.00	$320.51	22	$286.68	30	$292.37
TREASURE..............	4	12	$1,604.00	$401.00	3	$342.33	5	$367.60
VALLEY....................	123	360	$40,120.00	$326.18	156	$329.67	99	$324.58
WHEATLAND..........	31	87	$9,141.00	$294.87	7	$290.00	10	$234.90
WIBAUX....................	6	14	$1,815.00	$302.50	3	$135.67	7	$283.14
YELLOWSTONE......	1,504	4,290	$506,439.00	$336.73	1,540	$350.94	1,074	$339.55
STATE TOTAL.........	**12,041**	**35,295**	**$4,135,641.00**	**$343.46**	**11,757**	**$350.51**	**9,358**	**$332.43**



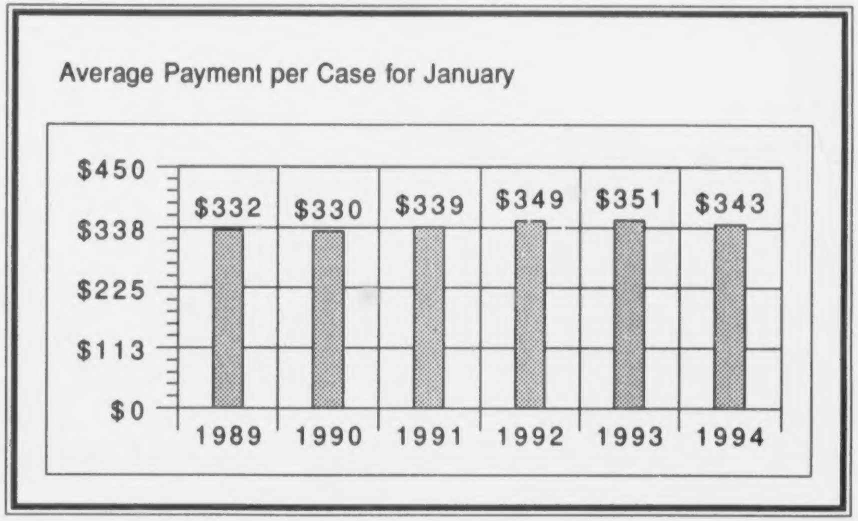


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY , 1994

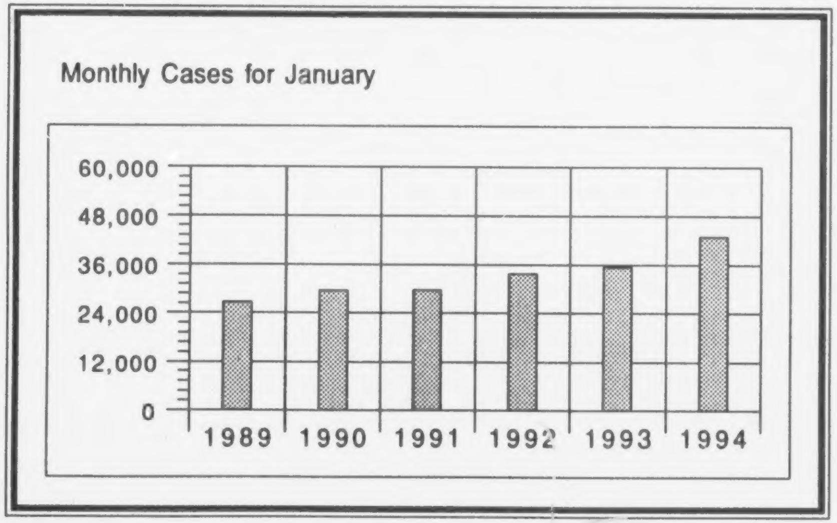
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	540	$266,386.78	397	$205,315.69	333	$179,677.83
BIG HORN.......	604	$280,989.79	416	$260,976.24	303	$238,625.24
BLAINE.........	342	$194,575.39	327	$169,602.31	300	$173,685.34
BROADWATER.....	200	$83,521.42	161	$62,885.83	111	$61,032.35
CARBON.........	390	$188,829.93	308	$204,539.01	249	$118,021.37
CARTER.........	52	$33,417.71	40	$54,948.22	31	$12,930.65
CASCADE........	4,692	$2,056,054.74	3,780	$1,501,970.21	2,972	$1,305,705.33
CHOUTEAU.......	176	$152,131.62	150	$115,678.24	108	$73,623.59
CUSTER.........	822	$482,321.43	713	$317,012.11	513	$220,276.76
DANIELS........	53	$48,872.96	47	$42,638.98	27	$21,349.65
DAWSON.........	415	$241,937.57	336	$247,789.39	328	$164,523.17
DEER LODGE.....	786	$407,476.07	701	$317,693.22	585	$174,404.76
FALLON.........	117	$85,798.28	63	$55,248.35	64	$39,415.43
FERGUS.........	705	$402,297.31	599	$380,621.90	452	$186,715.12
FLATHEAD.......	3,250	$1,708,090.65	2,707	$1,256,876.87	1,821	$671,985.07
GALLATIN.......	1,467	$700,222.30	1,137	$548,785.20	892	$370,746.05
GARFIELD.......	25	$18,568.28	21	$28,961.65	27	$13,142.62
GLACIER........	550	$514,618.56	446	$235,148.41	343	$190,482.08
GOLDEN VALLEY..	17	$6,270.84	18	$9,160.23	5	$747.16
GRANITE........	69	$33,195.42	58	$20,621.88	69	$40,492.16
HILL...........	1,208	$647,621.34	861	$455,477.39	766	$268,832.60
JEFFERSON......	369	$170,266.11	323	$155,294.86	168	$81,958.54
JUDITH BASIN...	57	$16,612.71	50	$29,822.67	37	$6,434.47
LAKE...........	1,724	$797,138.45	1,449	$649,279.13	1,000	$434,964.08
LEWIS & CLARK..	2,580	$1,208,204.39	2,236	$1,207,554.49	1,723	$695,870.36
LIBERTY........	38	$40,612.42	33	$39,457.45	22	$16,050.23
LINCOLN........	1,143	$630,784.02	891	$462,639.05	664	$335,841.82
MADISON........	225	$123,596.28	151	$91,650.01	122	$72,606.74
MCCONE.........	53	$45,485.73	51	$45,641.68	44	$28,934.14
MEAGHER........	79	$53,529.67	68	$44,475.75	39	$44,422.25
MINERAL........	212	$143,806.55	166	$79,341.66	116	$31,488.61
MISSOULA.......	4,424	$2,137,102.44	3,570	$1,591,240.71	2,919	$1,148,478.27
MUSSELSHELL....	249	$120,395.45	207	$110,928.75	148	$75,621.41
PARK...........	715	$365,473.77	650	$311,884.25	451	$188,601.05
PETROLEUM......	12	$3,061.94	9	$2,394.95	4	$1,326.07
PHILLIPS.......	209	$130,618.13	199	$146,787.63	148	$90,461.20
PONDERA........	315	$211,558.44	255	$158,794.76	149	$62,148.86
POWDER RIVER...	58	$58,658.31	36	$45,414.93	35	$5,090.72
POWELL.........	240	$126,584.15	184	$119,099.00	202	$88,480.05
PRAIRIE........	44	$31,804.18	47	$30,173.62	29	$32,553.34
RAVALLI........	1,361	$728,385.37	1,162	$577,421.40	779	$351,035.91
RICHLAND.......	515	$292,840.04	419	$226,219.94	354	$275,400.80
ROOSEVELT......	850	$525,627.27	773	$880,498.52	452	$270,740.28
ROSEBUD........	331	$223,023.50	271	$155,619.54	228	$127,736.86

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY , 1994

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS........	480	$231,465.31	390	$207,206.84	320	$179,616.90
SHERIDAN.......	127	$86,208.06	123	$100,183.99	95	$46,702.68
SILVER BOW.....	2,742	$1,310,667.59	2,192	$1,203,901.59	1,719	$846,347.24
STILLWATER.....	223	$230,857.41	194	$140,819.80	164	$108,859.24
SWEET GRASS....	150	$77,124.94	74	$44,614.86	50	$21,554.77
TETON..........	236	$157,629.49	186	$123,310.66	126	$72,631.38
TOOLE..........	250	$208,417.42	165	$77,197.74	134	$59,762.31
TREASURE.......	16	$2,677.09	24	$9,312.09	17	$14,588.20
VALLEY.........	466	$242,109.38	367	$220,274.37	313	$107,311.39
WHEATLAND......	118	$66,703.57	101	$54,365.44	49	$26,161.16
WIBAUX.........	48	$35,371.76	41	$37,364.88	41	$31,321.71
YELLOWSTONE....	5,747	$2,746,407.82	5,023	$2,180,713.17	3,348	$1,254,395.33
INSTITUTIONS...	306	$1,471,152.85	339	$1,460,829.16	411	$1,173,894.90
NOCO BREAKDOWN.	214	$36,883.08	133	$37,897.81	449	$215,412.12
STATE TOTAL....	42,970	$23,642,043.48	35,381	$19,551,578.48	26,732	$13,151,219.72

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. JANUARY 1994 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.



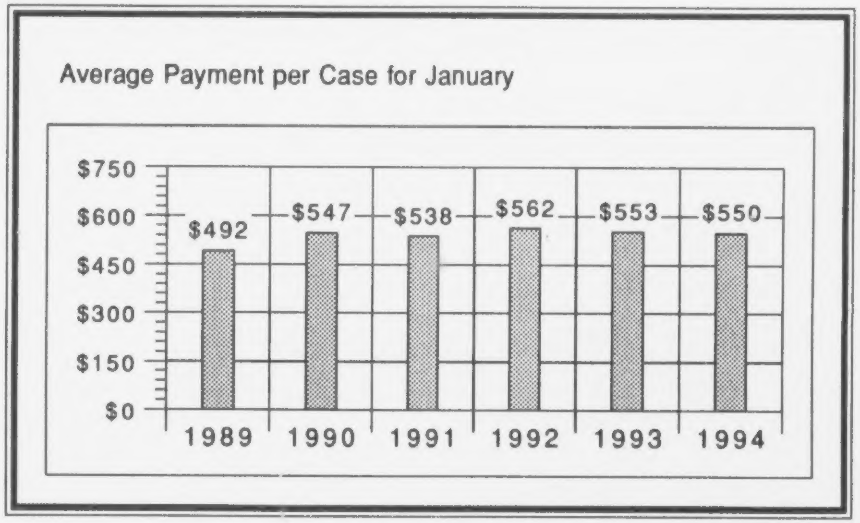


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JANUARY 1994

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	540	266,386.78	16	32,116.05	86	26,496.20	223	22,031.16	413	35,228.31
BIG HORN.......	604	280,989.79	28	67,184.42	128	34,084.05	301	39,298.91	240	13,395.99
BLAINE.........	342	194,575.39	25	52,700.24	54	12,278.63	171	25,463.26	144	9,469.77
BROADWATER.....	200	83,521.42	8	9,552.65	25	4,962.73	83	7,933.88	92	4,860.82
CARBON.........	390	188,829.93	9	16,675.10	23	6,928.32	144	25,046.97	249	16,233.54
CARTER.........	52	33,417.71	1	1,704.05	10	887.64	9	1,201.26	38	3,356.14
CASCADE........	4,692	2,056,054.74	139	353,566.77	719	153,348.30	2,078	215,814.87	3,270	262,321.51
CHOUTEAU.......	176	152,131.62	8	9,272.27	14	3,545.25	32	12,002.94	139	33,808.77
CUSTER.........	822	482,321.43	14	70,250.96	67	30,799.80	190	34,400.75	592	41,556.07
DANIELS........	53	48,872.96	2	6,332.49	6	671.50	10	1,123.53	36	2,352.73
DAWSON.........	415	241,937.57	14	22,893.40	48	5,960.81	128	9,469.96	295	27,291.27
DEER LODGE.....	786	407,476.07	15	26,785.35	131	80,422.78	358	44,768.45	476	30,602.82
FALLON.........	117	85,798.28	1	9,643.86	15	1,341.28	19	1,614.44	93	14,759.61
FERGUS.........	705	402,297.31	9	24,112.87	101	16,705.79	229	22,062.27	438	26,950.14
FLATHEAD.......	3,250	1,708,090.65	92	340,500.94	405	69,382.60	1,381	160,716.96	2,008	149,491.83
GALLATIN.......	1,467	700,222.30	36	65,474.74	158	33,828.36	615	73,644.04	870	67,491.52
GARFIELD.......	25	18,568.28		1,025.42-	3	1,437.11	8	901.59	8	465.09
GLACIER........	550	514,618.56	11	198,001.57	106	28,374.86	112	24,821.56	236	12,114.91
GOLDEN VALLEY..	17	6,270.84	1	520.28	4	2,013.15	4	463.33	9	709.71
GRANITE........	69	33,195.42	1	542.62	14	2,531.73	35	2,166.87	18	962.10
HILL...........	1,208	647,621.34	54	179,338.93	189	37,748.79	552	70,206.24	662	43,175.02
JEFFERSON......	369	170,266.11	8	34,415.83	25	12,831.06	109	14,854.01	272	21,807.19
JUDITH BASIN...	57	16,612.71	2	3,693.85	6	380.07	19	2,872.30	27	1,374.28
LAKE...........	1,724	797,138.45	51	143,133.21	291	37,556.64	833	82,805.11	1,052	66,482.67
LEWIS & CLARK..	2,580	1,208,204.39	83	212,045.62	301	94,562.75	1,097	114,538.24	1,528	107,474.83
LIBERTY........	38	40,612.42	2	10,282.49	2	373.89	9	369.71	32	3,091.84
LINCOLN........	1,143	630,784.02	40	121,002.48	177	41,680.85	538	70,773.70	728	44,984.13
MADISON........	225	123,596.28	2	2,203.38	34	4,081.78	60	4,646.02	157	19,135.01
MCCONE.........	53	45,485.73		.00	4	248.31	11	3,635.03	23	1,077.29
MEAGHER........	79	53,529.67	2	4,330.17	4	427.89	7	2,762.34	48	3,645.10
MINERAL........	212	143,806.55	5	27,573.65	40	20,884.71	116	13,823.63	117	6,200.91
MISSOULA.......	4,424	2,137,102.44	123	305,204.39	613	108,923.16	1,906	241,363.10	2,870	245,397.82
MUSSELSHELL....	249	120,395.45	9	14,235.88-	33	4,625.00	88	13,051.13	170	12,099.78
PARK...........	715	365,473.77	30	64,518.80	119	19,165.75	272	41,027.69	457	34,274.91
PETROLEUM......	12	3,061.94		.00	2	151.19	3	75.82	5	630.84
PHILLIPS.......	209	130,618.13	9	17,145.21	30	7,623.98	67	9,953.52	149	10,427.09
PONDERA........	315	211,558.44	12	32,236.04	61	19,187.88	115	12,107.12	199	36,518.49
POWDER RIVER...	58	58,658.31		.00	1	12.75	3	1,362.96	54	4,248.74
POWELL.........	240	126,584.15	4	8,523.66	29	1,903.52	101	12,137.42	109	7,246.07
PRAIRIE........	44	31,804.18	1	481.52	6	5,401.81	7	309.74	31	3,217.08
RAVALLI........	1,361	728,385.37	39	132,324.04	177	36,719.28	458	73,664.76	898	64,685.37
RICHLAND.......	515	292,840.04	12	56,522.28	79	21,797.06	167	17,558.69	355	30,110.83
ROOSEVELT......	850	525,627.27	60	141,519.27	279	60,841.58	326	51,865.59	277	16,694.52
ROSEBUD........	331	223,023.50	15	50,653.86	52	24,280.97	107	30,999.84	150	7,373.29

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JANUARY 1994

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.........	480	231,465.31	16	61,500.01	100	24,635.36	201	30,360.59	294	18,519.09
SHERIDAN........	127	86,208.06		1,496.16-	5	876.64	24	907.28	105	8,205.78
SILVER BOW......	2,742	1,310,667.59	49	124,717.39	336	179,568.86	1,026	110,151.87	1,693	100,959.22
STILLWATER......	223	230,857.41	10	85,693.90	16	5,878.69	69	12,262.51	149	12,386.07
SWEET GRASS....	150	77,124.94	2	3,750.73	7	4,079.55	71	13,208.08	101	8,367.02
TETON...........	236	157,629.49	7	19,562.68	26	4,549.62	101	10,547.85	115	8,993.78
TOOLE...........	250	208,417.42	9	89,725.70	34	11,330.54	89	9,682.78	181	15,093.36
TREASURE........	16	2,677.09		.00	1	193.79	7	231.90	14	876.27
VALLEY..........	466	242,109.38	15	30,877.44	97	22,630.57	211	20,015.24	288	16,490.20
WHEATLAND.......	118	66,703.57	3	1,539.92	25	3,903.63	42	7,555.31	64	3,127.84
WIBAUX..........	48	35,371.76	1	637.72	5	725.10	12	918.34	33	2,702.11
YELLOWSTONE....	5,747	2,746,407.82	153	363,419.91	762	182,887.27	2,578	329,545.19	3,123	242,643.65
INSTITUTIONS...	306	1,471,152.85		.00		.00		.00		.00
NOCO BREAKDOWN.	214	36,883.08	1	3,967.37	33	8,949.12	77	6,806.97-	114	5,880.51
STATE TOTAL....	42,970	23,642,043.48	1,257	3,623,614.62	6,111	1,527,620.30	17,575	2,150,290.68	26,283	1,96[illegible],040.65

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE -$1,266.80 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART TWO)

JANUARY 1994

COUNTY	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	63	102,783.32	18	2,501.88	5	77.46	56	5,865.04		.00
BIG HORN.......	41	70,651.04	32	3,458.88	2	78.36	61	5,144.05	1	3,425.07
BLAINE.........	21	32,058.23	33	1,920.94	8	306.41	18	3,821.35	3	26,931.41
BROADWATER.....	22	39,572.72	18	1,526.67	3	192.68	21	2,692.14	1	563.59
CARBON.........	46	83,091.14	24	3,152.31	6	134.35	32	4,261.85	1	2,216.22
CARTER.........	13	21,760.82	1	43.53	1	35.40	5	268.94		.00
CASCADE........	374	712,734.46	290	25,465.40	79	2,699.87	403	38,474.01	5	47,206.54
CHOUTEAU.......	45	79,369.28	6	1,905.32	3	78.51	15	1,790.68		.00
CUSTER.........	99	207,818.53	39	2,331.80	5	176.77	80	8,091.74	2	15,073.07
DANIELS........	17	31,567.88	2	77.41		.00	4	269.73		.00
DAWSON.........	54	133,356.53	28	2,666.77	11	513.20	36	3,584.23	1	10,331.02
DEER LODGE.....	50	99,472.99	50	3,661.99	15	524.63	73	7,411.82	6	52,971.33
FALLON.........	24	48,353.75	3	182.05	1	8.97	7	818.11		.00
FERGUS.........	110	221,857.84	43	2,709.34	16	776.13	57	5,676.03	1	18,978.75
FLATHEAD.......	311	636,717.40	234	23,548.38	69	2,207.13	376	36,859.01	3	40,142.14
GALLATIN.......	128	282,591.52	158	20,551.75	47	4,165.79	156	15,716.18	1	6,013.99
GARFIELD.......	8	15,266.77		.00		.00	1	26.37		.00
GLACIER........	51	103,910.47	51	2,356.62	8	458.81	16	2,307.84	6	61,704.68
GOLDEN VALLEY..	1	2,080.12		.00		.00	4	456.12		.00
GRANITE........	13	23,264.92	3	139.50	5	97.35	11	1,080.67		.00
HILL...........	89	173,501.61	106	8,350.24	19	560.18	138	14,679.11	4	34,426.22
JEFFERSON......	40	65,598.24	26	4,160.31	9	314.05	33	1,278.49		.00
JUDITH BASIN...	2	2,645.98	4	149.87		.00	10	953.95		.00
LAKE...........	119	281,087.18	110	14,522.62	43	1,191.99	98	9,041.72	7	47,455.94
LEWIS & CLARK..	157	296,630.69	295	31,311.71	64	2,886.26	332	29,547.47	7	92,939.01
LIBERTY........	15	22,839.55	1	26.41		24.49-	4	381.31		.00
LINCOLN........	94	258,050.06	53	4,435.03	24	686.61	125	11,744.12	2	7,537.10
MADISON........	38	77,474.91	4	311.55	3	118.73	25	2,041.87		.00
MCCONE.........	21	38,876.95	2	65.86		.00	6	655.19		.00
MEAGHER........	20	35,329.58	1	68.94		.00	6	448.39		.00
MINERAL........	13	28,414.02	12	5,303.39	2	96.77	19	2,175.92	2	24,613.55
MISSOULA.......	202	366,198.15	380	51,698.93	199	5,570.15	470	42,630.61	12	156,498.41
MUSSELSHELL....	28	63,616.09	13	519.06	4	106.51	18	3,051.69	1	19,573.27
PARK...........	74	114,779.35	74	7,676.16	7	284.20	80	7,009.00	3	18,486.12
PETROLEUM......	1	1,862.02	1	61.40		.00		.00		.00
PHILLIPS.......	27	58,185.37	7	724.63	2	72.52	4	438.07		.00
PONDERA........	42	87,021.27	12	604.44	4	75.07	22	2,259.13		.00
POWDER RIVER...	23	46,912.39	1	10.07	2	145.59	1	43.94	1	4,766.50
POWELL.........	47	71,133.44	22	2,762.95	10	293.78	35	5,411.56		.00
PRAIRIE........	11	20,500.46	2	173.88	2	193.96	4	220.68		.00
RAVALLI........	120	229,863.42	69	8,154.83	18	559.14	178	11,262.79	1	10,491.37
RICHLAND.......	58	102,946.90	32	2,157.68	2	43.91	51	5,698.17		.00
ROOSEVELT......	71	150,305.75	37	1,992.72	5	1,770.43-	16	1,450.42	4	38,923.85
ROSEBUD........	38	69,453.87	26	2,709.86	1	46.89	23	2,445.91		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JANUARY 1994

	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........	21	40,652.66	27	2,238.61	11	296.03	46	3,546.98		.00
SHERIDAN.......	40	67,660.66	6	345.25		.00	10	541.04		.00
SILVER BOW.....	264	447,453.54	183	15,034.67	88	2,703.18	287	31,242.97	7	62,128.24
STILLWATER.....	55	96,697.39	16	1,098.67	2	41.04	15	832.36		.00
SWEET GRASS....	24	32,514.23	10	640.89	2	31.39-	11	670.70		.00
TETON..........	48	92,083.19	4	256.84	1	42.27	28	2,488.60		.00
TOOLE..........	38	69,603.98	14	1,049.54	1	12.67	8	515.46		.00
TREASURE.......		.00		.00		.00		.00		.00
VALLEY.........	64	119,482.53	22	1,132.82	1	4.20	45	3,553.65		.00
WHEATLAND......	17	39,170.31	11	688.31	1	31.29	6	413.17		.00
WIBAUX.........	15	28,779.91	1	43.53		.00	1	78.65		.00
YELLOWSTONE....	452	861,916.24	491	46,703.94	107	6,210.42	674	78,694.04	18	161,203.43
INSTITUTIONS...	306	1,471,152.85		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	47	4,785.83	1	5.61	34	1,734.25	1	5,238.35
STATE TOTAL....	4,182	8,978,674.47	3,153	320,171.98	919	33,298.53	4,294	423,797.29	101	969,839.17

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

JANUARY 1994

	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....		.00	2	491.64	13	2,427.90	26	4,624.66		.00
BIG HORN.......	1	477.12	28	16,720.58	19	4,461.12	9	2,502.30	2	124.77
BLAINE.........		.00	8	3,111.31	22	4,751.21	4	613.38		.00
BROADWATER.....		.00	8	3,277.60	1	18.45	9	2,460.52		.00
CARBON.........	1	330.73	12	8,873.62	31	7,550.20	11	1,597.94		.00
CARTER.........		.00	1	472.36		.00		.00	12	2,216.82
CASCADE........	41	7,843.07	111	45,361.69	282	35,530.02	81	12,115.96	2	154.31
CHOUTEAU.......		.00	11	1,383.34	12	3,106.92		.00	2	100.80
CUSTER.........	16	4,458.51	27	5,856.30	70	18,290.34	62	14,967.08	2	89.28
DANIELS........		.00	3	385.60		.00	1	74.56		.00
DAWSON.........		.00	3	927.85	16	4,052.76	21	8,239.60		.00
DEER LODGE.....	6	3,631.86	18	9,153.18	42	11,523.87	36	5,293.17		.00
FALLON.........	5	2,199.82	6	1,019.43	1	247.84	1	54.92	17	2,197.11
FERGUS.........	18	9,216.48	20	6,588.94	20	4,593.96	9	1,490.44		.00
FLATHEAD.......	23	10,630.90	65	25,302.59	143	34,437.46	134	48,596.69		.00
GALLATIN.......	22	5,111.69	52	31,324.77	86	14,089.61	22	5,316.07	2	151.20
GARFIELD.......		.00		.00		.00		.00		.00
GLACIER........		.00	62	48,691.37	14	2,611.88	4	2,213.36		.00
GOLDEN VALLEY..		.00		.00		.00		.00		.00
GRANITE........		.00	1	732.64		.00		.00		.00
HILL...........		.00	17	7,643.24	60	11,749.71	2	175.50	2	102.54
JEFFERSON......	2	1,216.80	6	3,383.64	4	1,977.62-	6	948.08		.00
JUDITH BASIN...	1	411.47		.00	1	239.03		.00		.00
LAKE...........	10	4,551.06	37	20,981.46	62	15,447.44	30	4,286.86		.00
LEWIS & CLARK..	28	4,860.43	62	20,446.85	217	54,203.26	140	41,609.67		.00
LIBERTY........		.00		.00		.00		.00		.00
LINCOLN........	11	4,566.25	33	19,066.08	49	13,753.76	29	5,334.94		.00
MADISON........	1	103.37	4	3,277.60	3	363.15	3	408.68	15	1,382.05
MCCONE.........		.00		.00		.00	1	17.64	4	258.85
MEAGHER........		.00	1	192.80		.00	8	756.03	30	1,260.13
MINERAL........	3	1,970.01	4	2,487.12	1	132.84	11	2,039.75		.00
MISSOULA.......	102	95,204.20	150	119,262.89	276	81,137.88	196	85,883.98	1	51.77
MUSSELSHELL....	6	3,384.68	6	3,320.98		57.24-	9	1,211.60		.00
PARK...........	11	2,376.42	22	9,193.49	51	9,478.30	42	9,346.12	6	317.50
PETROLEUM......		.00		.00		.00	1	66.28		.00
PHILLIPS.......	5	1,860.72	16	7,287.84	15	3,717.60	4	387.44	27	1,496.33
PONDERA........		.00	7	3,793.34	14	3,107.58	1	156.00		.00
POWDER RIVER...		.00		.00		.00		.00	7	314.98
POWELL.........		.00	1	607.32	1	132.84	5	2,729.31		.00
PRAIRIE........		.00		.00		.00	1	351.16		.00
RAVALLI........	32	22,622.08	61	32,552.86	75	31,725.43	41	7,671.30		.00
RICHLAND.......	20	2,471.30	28	10,604.00	39	8,786.38	31	9,906.96	20	1,149.20
ROOSEVELT......	1	1,156.80	9	5,157.40	1	115.00	9	1,291.80	259	17,428.03
ROSEBUD........		.00	27	15,223.97	4	991.36	14	1,428.05		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

JANUARY 1994

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........		.00	17	15,614.79	25	9,124.14	22	4,782.63		.00
SHERIDAN.......		.00	3	1,036.30	20	4,974.64	5	1,386.00		.00
SILVER BOW.....	34	17,521.90	109	62,166.68	161	43,520.86	97	21,318.20		.00
STILLWATER.....	3	1,069.51	6	2,988.40	1	419.56	6	692.94		.00
SWEET GRASS....	7	6,075.65	10	4,848.92		.00		.00		.00
TETON..........	4	280.41	18	6,798.61	17	3,241.91	11	143.50		.00
TOOLE..........		.00	2	48.20	14	2,882.60		.00		.00
TREASURE.......		.00	1	1,118.24		.00	1	33.95		.00
VALLEY.........		.00	1	115.68	32	7,815.88	16	1,570.40	22	1,320.31
WHEATLAND......	6	5,176.23	5	2,920.92		.00	2	448.14		.00
WIBAUX.........		.00		.00		.00	1	74.56	5	418.96
YELLOWSTONE....	51	26,360.38	128	76,326.19	267	66,060.92	236	44,401.86	50	581.62
INSTITUTIONS...		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00		.00		.00	2	183.28	3	212.77
STATE TOTAL....	471	247,139.85	1,227	668,140.62	2,175	518,780.75	1,411	361,203.26	489	31,329.33

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

JANUARY 1994

	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	15	532.41	1	66.00	55	19,027.50	42	12,117.25
BIG HORN.......	19	590.39	1	67.00	91	15,648.25	34	3,677.49
BLAINE.........	16	583.14		.00	53	7,511.48	35	13,054.63
BROADWATER.....	15	594.40		.00	31	2,758.39	20	2,554.18
CARBON.........	13	425.83	7	275.00	39	3,015.86	30	9,020.95
CARTER.........		.00		.00	4	1,268.34	8	202.41
CASCADE........	204	7,218.77		.00	651	87,926.21	276	48,272.98
CHOUTEAU.......	2	95.92		.00	8	371.84	41	5,299.78
CUSTER.........	33	589.01		.00	132	15,407.64	29	12,163.78
DANIELS........	1	44.53		.00	3	2,836.84	6	3,136.16
DAWSON.........	12	509.08	5	15.00	58	5,341.36	22	6,784.73
DEER LODGE.....	39	1,275.79	3	65.00	63	9,728.94	44	20,182.10
FALLON.........		.00		.00	3	1,346.65	9	2,010.44
FERGUS.........	27	916.68		.00	62	16,366.54	101	23,295.11
FLATHEAD.......	164	6,169.23		.00	435	63,282.11	184	61,105.28
GALLATIN.......	94	3,046.22	6	17.20	137	20,312.99	130	51,374.66
GARFIELD.......		.00		.00	4	734.48	2	762.29
GLACIER........	23	930.14		.00	113	16,872.88	33	9,247.61
GOLDEN VALLEY..		.00		.00	1	28.13		.00
GRANITE........	2	35.00		.00	5	1,348.26	1	293.76
HILL...........	53	2,101.85		.00	202	46,729.13	78	17,133.03
JEFFERSON......	9	311.51		.00	51	4,536.92	38	6,587.60
JUDITH BASIN...	3	93.22		.00	10	332.66	7	3,466.03
LAKE...........	82	2,690.95		.00	227	37,110.36	94	28,793.24
LEWIS & CLARK..	108	3,349.50	3	9.00	454	36,638.69	223	65,150.41
LIBERTY........	2	58.22		.00	5	1,775.75	3	1,437.74
LINCOLN........	15	550.32		.00	122	16,731.89	63	9,886.70
MADISON........	2	75.11		.00	21	4,425.80	35	3,547.27
MCCONE.........	1	29.47		.00	4	447.33	5	173.81
MEAGHER........	1	35.56		.00	9	2,809.76	27	1,462.98
MINERAL........	8	385.52		.00	22	2,576.49	19	5,128.27
MISSOULA.......	176	6,312.60	7	1,880.10	524	91,520.11	336	132,364.19
MUSSELSHELL....	5	151.76		.00	37	7,674.06	16	2,302.96
PARK...........	39	1,374.93		.00	59	11,475.80	71	14,689.23
PETROLEUM......		.00	1	67.00	1	134.86	1	12.53
PHILLIPS.......	3	89.72		.00	12	960.89	22	10,247.20
PONDERA........	14	565.04		.00	42	6,380.82	31	7,546.22
POWDER RIVER...	1	5.00		.00	3	577.22	13	258.17
POWELL.........	8	260.57		.00	12	2,564.21	23	10,877.50
PRAIRIE........	1	10.07		.00	10	924.46	2	19.36
RAVALLI........	77	3,427.16		.00	187	46,133.44	93	16,528.10
RICHLAND.......	19	709.19		.00	68	13,509.09	44	8,868.40
ROOSEVELT......	13	527.16	1	67.00	92	25,039.60	78	13,021.21
ROSEBUD........	5	150.69		.00	68	8,761.60	34	8,503.34

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

JANUARY 1994

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS........	22	711.44		.00	49	13,250.89	35	6,232.09
SHERIDAN.......	1	29.11		.00	9	766.13	10	975.39
SILVER BOW.....	152	5,607.17	333	6,139.60	432	61,758.17	106	18,675.07
STILLWATER.....	6	177.31		.00	24	4,850.48	27	5,768.58
SWEET GRASS....	3	51.93		.00	14	1,726.30	5	1,222.33
TETON..........	8	202.13		.00	28	3,540.44	32	4,897.66
TOOLE..........	8	141.74		.00	22	2,533.73	16	5,797.12
TREASURE.......		.00		.00	1	188.34	2	34.60
VALLEY.........	13	401.51		.00	49	8,333.63	55	8,365.32
WHEATLAND......	2	61.84		.00	33	1,375.71	9	290.95
WIBAUX.........	2	120.50		.00	4	872.38		.00
YELLOWSTONE....	292	10,137.36	499	21,092.10	789	147,213.09	331	81,010.21
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN.	13	620.32		.00	24	8,221.48	2	3,891.16
STATE TOTAL....	1,836	64,084.02	866	29,760.00	5,663	915,536.40	3,028	789,721.56

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JANUARY 1994

	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	90	114,527.44	123	37,471.08	2	234.69	231	48,495.43	94	65,658.14
BIG HORN.......	74	84,962.86	126	26,886.95		.00	289	83,169.06	115	85,970.92
BLAINE.........	40	39,735.77	83	27,313.49		.00	145	68,100.20	74	59,425.93
BROADWATER.....	38	36,123.55	48	15,965.00		.00	85	14,199.39	29	17,233.48
CARBON.........	67	77,467.65	90	21,697.20		.00	136	33,609.40	97	56,055.68
CARTER.........	20	24,540.10	11	5,565.23		.00	15	1,546.97	6	1,765.41
CASCADE........	602	743,857.70	1,101	267,549.27	13	3,226.44	1,826	336,210.53	1,150	705,210.80
CHOUTEAU.......	49	69,026.78	39	19,074.40		.00	53	6,990.64	35	57,039.80
CUSTER.........	139	201,198.01	194	58,900.82		.00	285	53,505.88	204	168,716.72
DANIELS........	26	37,343.13	9	4,376.98		.00	10	637.48	8	6,515.37
DAWSON.........	70	125,791.08	94	30,439.12		.00	142	27,043.61	109	58,663.76
DEER LODGE.....	109	110,377.74	189	35,784.73		.00	311	158,327.23	177	102,986.37
FALLON.........	43	57,370.09	16	2,316.20		.00	37	13,074.94	21	13,037.05
FERGUS.........	272	262,317.48	105	22,790.37		.00	208	57,595.92	120	59,593.54
FLATHEAD.......	475	690,278.59	898	270,319.06	2	273.50	1,234	386,435.51	641	360,719.92
GALLATIN.......	166	224,966.12	398	93,730.90	1	4.77	582	99,467.33	320	282,053.18
GARFIELD.......	10	14,509.51	3	1,169.42		.00	7	378.91	5	2,510.44
GLACIER........	74	103,720.71	130	25,035.50	1	1,012.92	216	234,731.25	129	113,257.08
GOLDEN VALLEY..	2	2,367.81	3	404.28		.00	9	3,270.81	3	227.94
GRANITE........	16	24,445.27	13	1,514.18		.00	27	2,581.72	13	4,654.25
HILL...........	120	178,559.32	301	92,508.15	2	41.66	557	204,191.60	228	172,320.61
JEFFERSON......	61	75,476.08	55	17,943.71		.00	96	37,626.69	157	39,219.63
JUDITH BASIN...	9	5,533.66	10	3,762.00		.00	27	2,265.55	11	5,051.50
LAKE...........	175	191,060.36	480	113,374.82	2	46.47	726	157,103.58	341	335,553.22
LEWIS & CLARK..	265	316,980.60	656	174,753.15	2	3,393.39	980	269,234.53	677	443,842.72
LIBERTY........	14	21,978.14	6	942.79		.00	10	1,192.64	8	16,498.85
LINCOLN........	142	244,375.35	308	133,389.97	1	76.15	444	69,152.40	248	183,790.15
MADISON........	64	86,329.22	53	8,695.66		.00	68	6,355.27	40	22,216.13
MCCONE.........	22	35,410.89	8	1,927.44		.00	16	1,010.44	7	7,136.96
MEAGHER........	22	27,880.21	11	6,363.81		.00	28	3,833.19	18	15,452.46
MINERAL........	19	27,670.88	54	18,874.84		.00	92	47,189.19	47	50,071.64
MISSOULA.......	356	405,950.01	1,118	299,248.83	7	2,844.33	1,730	432,050.31	1,213	997,008.96
MUSSELSHELL....	54	69,203.02	46	17,931.12		.00	88	30,243.36	61	3,017.95
PARK...........	120	114,352.99	160	76,883.70		.00	228	49,411.02	207	124,826.06
PETROLEUM......	3	2,040.17	2	79.11		.00	3	150.48	4	792.18
PHILLIPS.......	47	55,395.96	43	30,344.19		.00	60	16,443.34	59	28,434.64
PONDERA........	86	99,746.57	72	28,894.73		.00	106	22,604.93	51	60,312.21
POWDER RIVER...	30	48,522.76	9	1,969.76		.00	13	4,952.06	6	3,214.54
POWELL.........	63	68,232.89	52	14,250.64		.00	81	12,876.10	44	31,224.52
PRAIRIE........	12	17,082.34	10	4,716.45		.00	8	1,084.01	14	8,921.38
RAVALLI........	207	262,770.67	316	81,911.44		.00	502	75,111.86	336	308,591.40
RICHLAND.......	104	138,091.71	114	28,792.28		.00	174	60,237.91	123	65,718.14
ROOSEVELT......	91	131,630.79	224	93,253.05		.00	409	143,043.65	126	157,699.78
ROSEBUD........	50	67,591.84	87	38,881.42		.00	128	46,313.17	66	70,237.07

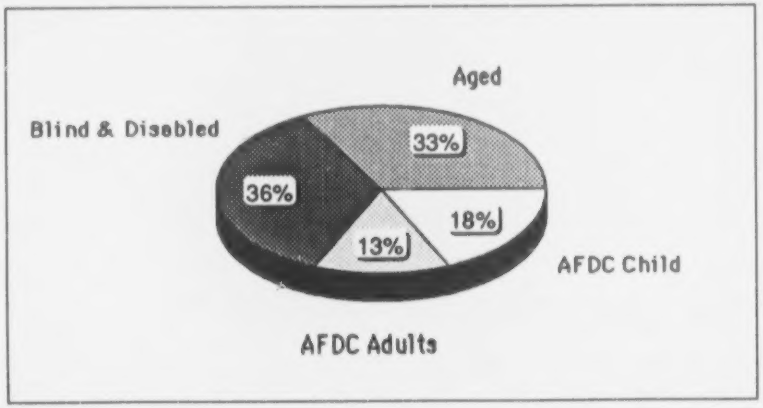
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JANUARY 1994

	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........	66	52,173.31	115	44,514.41		.00	192	22,511.11	107	112,266.48
SHERIDAN.......	55	68,577.53	8	1,947.72		.00	26	938.34	38	14,744.47
SILVER BOW.....	405	507,563.02	711	210,881.91	3	403.85	962	207,560.53	661	384,258.28
STILLWATER.....	72	87,582.07	33	23,480.07		.00	65	37,110.15	53	82,685.12
SWEET GRASS....	40	44,106.44	24	3,958.26	1	138.07	63	11,275.80	22	17,646.37
TETON..........	79	100,484.13	36	13,064.43		.00	70	6,363.87	51	37,717.06
TOOLE..........	50	63,809.52	64	24,832.55		.00	78	84,632.53	58	35,142.82
TREASURE.......	2	86.53	3	337.58		.00	9	445.23	2	1,807.75
VALLEY.........	88	120,756.21	112	40,465.15		.00	163	30,720.57	103	50,167.45
WHEATLAND......	30	44,402.17	29	6,460.63		.00	43	8,296.98	16	7,543.79
WIBAUX.........	18	29,443.07	6	363.04		.00	15	1,596.96	9	3,968.69
YELLOWSTONE....	652	871,844.10	1,510	410,873.62	9	3,104.26	2,210	512,712.53	1,366	947,873.31
INSTITUTIONS...	128	305,861.05		.00		.00		.00	178	1,165,291.80
NOCO BREAKDOWN.		.00		.00		.00	214	47,652.57		.00
STATE TOTAL....	6,077	8,033,482.97	10,477	3,039,176.61	46	14,800.50	16,480	4,294,866.66	9,890	8,233,561.87

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF $26,154.87 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through January, 1994



Costs through January, 1993 and January, 1994 (Millions)

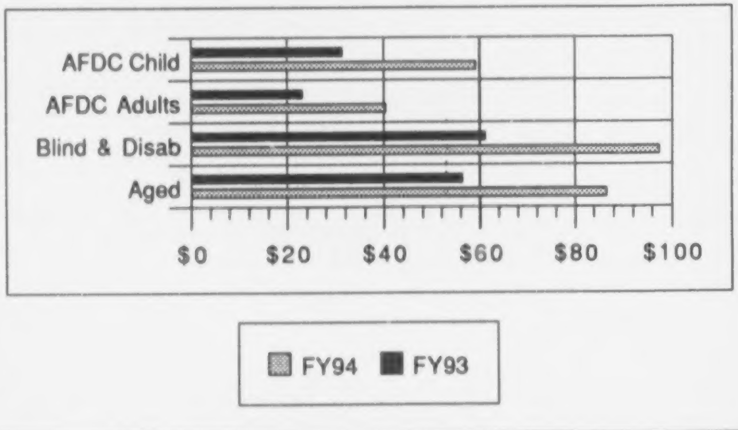


FIGURE 4

FISCAL YEAR TO DATE THROUGH JANUARY, 1994
COST BY CATEGORY OF SERVICE

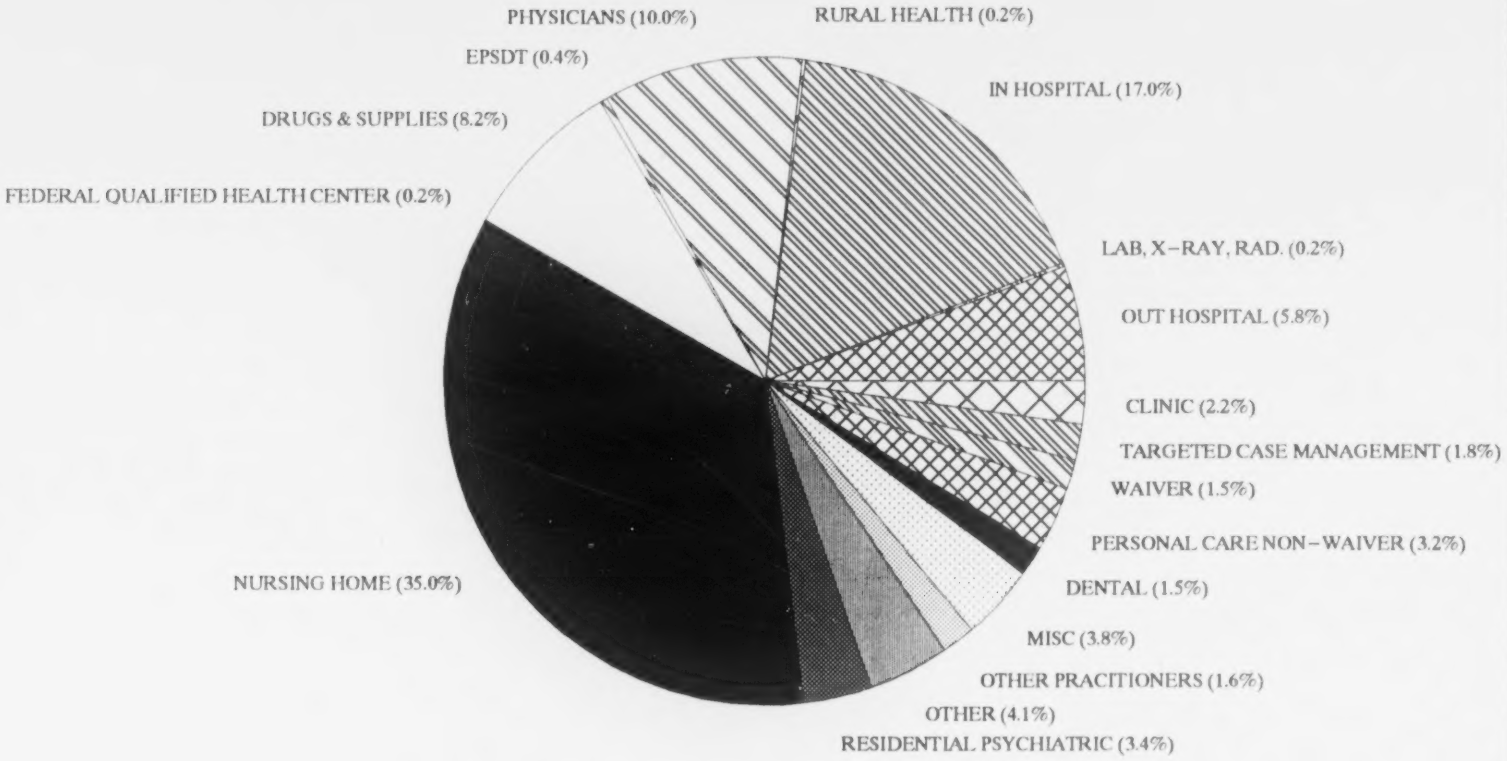
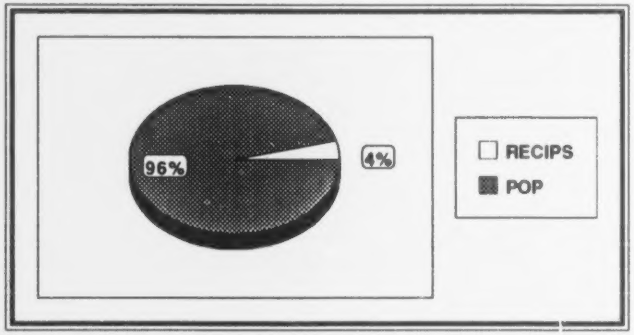
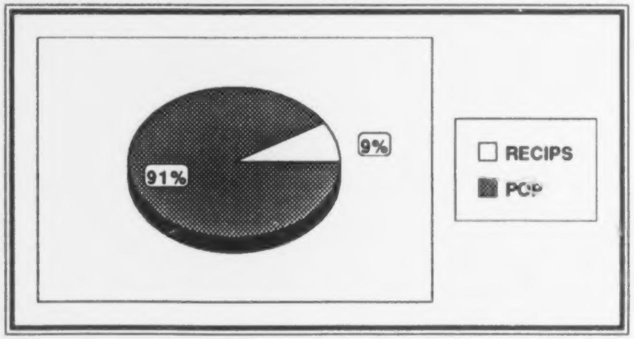


TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
JANUARY 1994

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,603	273	3.17%	715	8.31%
Big Horn	11,661	1,455	12.48%	2,878	24.68%
Blaine	6,777	577	8.51%	1,006	14.84%
Broadwater	3,520	144	4.09%	314	8.92%
Carbon	8,253	199	2.41%	543	6.58%
Carter	1,489	18	1.21%	60	4.03%
Cascade	79,268	3,409	4.30%	6,606	8.33%
Chouteau	5,459	73	1.34%	240	4.40%
Custer	11,763	542	4.61%	1,195	10.16%
Daniels	2,128	25	1.17%	62	2.91%
Dawson	9,064	264	2.91%	564	6.22%
Deer Lodge	10,037	603	6.01%	1,222	12.17%
Fallon	3,016	58	1.92%	124	4.11%
Fergus	12,407	202	1.63%	634	5.11%
Flathead	62,857	2,191	3.49%	5,148	8.19%
Gallatin	53,875	821	1.52%	2,179	4.04%
Garfield	1,428	10	0.70%	46	3.22%
Glacier	12,189	1,808	14.83%	3,118	25.58%
Golden Valley	897	15	1.67%	39	4.35%
Granite	2,531	82	3.24%	205	8.10%
Hill	17,799	1,147	6.44%	2,175	12.22%
Jefferson	8,248	185	2.24%	404	4.90%
Judith Basin	2,251	50	2.22%	76	3.38%
Lake	22,051	1,579	7.16%	2,465	11.18%
Lewis & Clark	49,661	1,786	3.60%	3,957	7.97%
Liberty	2,255	4	0.18%	45	2.00%
Lincoln	17,682	1,190	6.73%	2,422	13.70%
Madison	6,070	101	1.66%	283	4.66%
McCone	2,099	27	1.29%	58	2.76%
Meagher	1,813	30	1.65%	138	7.61%
Mineral	3,465	253	7.30%	507	14.63%
Missoula	82,416	3,721	4.51%	7,455	9.05%
Musselshell	4,103	132	3.22%	404	9.85%
Park	14,838	417	2.81%	1,071	7.22%
Petroleum	511	0	0.00%	4	0.78%
Phillips	5,090	133	2.61%	384	7.54%
Pondera	6,203	342	5.51%	695	11.20%
Powder River	2,050	23	1.12%	55	2.68%
Powell	6,785	140	2.06%	424	6.25%
Prairie	1,297	17	1.31%	36	2.78%
Ravalli	27,447	919	3.35%	2,254	8.21%
Richland	10,510	282	2.68%	744	7.08%
Roosevelt	10,864	1,685	15.51%	2,686	24.72%
Rosebud	10,592	745	7.03%	1,337	12.62%
Sanders	8,844	470	5.31%	951	10.75%
Sheridan	4,490	36	0.80%	148	3.30%
Silver Bow	34,128	1,939	5.68%	3,817	11.18%
Stillwater	6,735	102	1.51%	306	4.54%
Sweet Grass	3,120	56	1.79%	192	6.15%
Teton	6,190	123	1.99%	299	4.83%
Toole	4,983	129	2.59%	329	6.60%
Treasure	884	12	1.36%	22	2.49%
Valley	8,195	360	4.39%	810	9.88%
Wheatland	2,264	87	3.84%	183	8.08%
Wibaux	1,129	14	1.24%	60	5.31%
Yellowstone	118,063	4,290	3.63%	8,414	7.13%
State Total	822,347	35,295	4.29%	72,508	8.82%



AFDC RECIPIENTS VERSUS STATE POPULATION



FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

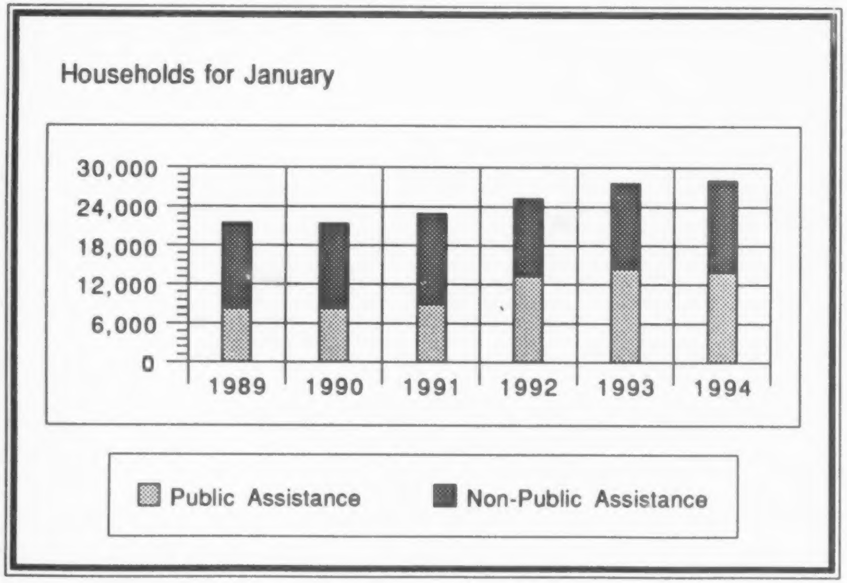
JANUARY, 1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.........	307	715	123	184	$46,372	$151.05	$64.86
BIG HORN...............	775	2,878	293	482	$178,857	$230.78	$62.15
BLAINE....................	293	1,006	128	165	$62,541	$213.45	$62.17
BROADWATER........	115	314	49	66	$20,006	$173.97	$63.71
CARBON	230	543	90	140	$33,952	$147.62	$62.53
CARTER	28	60	11	17	$3,187	$113.82	$53.12
CASCADE................	2,750	6,606	1,557	1,193	$431,875	$157.05	$65.38
CHOUTEAU.............	79	240	28	51	$13,612	$172.30	$56.72
CUSTER..................	494	1,195	252	242	$73,901	$149.60	$61.84
DANIELS..................	28	62	11	17	$3,643	$130.11	$58.76
DAWSON.................	224	564	104	120	$36,875	$164.62	$65.38
DEER LODGE..........	524	1,222	280	244	$78,982	$150.73	$64.63
FALLON...................	54	124	28	26	$7,241	$134.09	$58.40
FERGUS..................	250	634	100	150	$34,548	$138.19	$54.49
FLATHEAD.............	1,999	5,148	854	1,145	$344,385	$172.28	$66.90
GALLATIN................	881	2,179	383	498	$150,797	$171.17	$69.20
GARFIELD...............	16	46	4	12	$2,914	$182.13	$63.35
GLACIER.................	986	3,118	455	531	$208,031	$210.98	$66.72
GOLDEN VALLEY....	14	39	5	9	$2,376	$169.71	$60.92
GRANITE.................	78	205	35	43	$13,662	$175.15	$66.64
HILL.........................	808	2,175	417	391	$143,176	$177.20	$65.83
JEFFERSON............	166	404	68	98	$26,310	$158.49	$65.12
JUDITH BASIN.........	24	76	13	11	$4,403	$183.46	$57.93
LAKE.......................	880	2,465	540	340	$172,593	$196.13	$70.02
LEWIS & CLARK......	1,728	3,957	892	836	$254,545	$147.31	$64.33
LIBERTY..................	17	45	3	14	$1,755	$103.24	$39.00
LINCOLN.................	870	2,422	406	464	$169,348	$194.65	$69.92
MADISON................	95	283	27	68	$16,992	$178.86	$60.04
MCCONE.................	20	58	8	12	$4,303	$215.15	$74.19
MEAGHER	53	138	13	40	$8,051	$151.91	$58.34
MINERAL.................	194	507	93	101	$34,745	$179.10	$68.53
MISSOULA..............	3,026	7,455	1,646	1,380	$505,127	$166.93	$67.76
MUSSELSHELL.......	162	404	66	96	$24,686	$152.38	$61.10
PARK.......................	473	1,071	226	247	$65,877	$139.27	$61.51
PETROLEUM...........	2	4	1	1	$94	$47.00	$23.50
PHILLIPS..................	179	384	81	98	$22,619	$126.36	$58.90
PONDERA................	234	695	99	135	$41,865	$178.91	$60.24
POWDER RIVER......	21	55	7	14	$3,616	$172.19	$65.75
POWELL..................	162	424	62	100	$27,763	$171.38	$65.48
PRAIRIE...................	15	36	5	10	$1,928	$128.53	$53.56
RAVALLI..................	879	2,254	393	486	$150,135	$170.80	$66.61
RICHLAND...............	315	744	141	174	$45,002	$142.86	$60.49
ROOSEVELT............	878	2,686	425	453	$180,382	$205.45	$67.16
ROSEBUD...............	394	1,337	172	222	$80,181	$203.51	$59.97

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JANUARY, 1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS................	373	951	178	195	$64,187	$172.08	$67.49
SHERIDAN...............	74	148	39	35	$8,289	$112.01	$56.01
SILVER BOW...........	1,654	3,817	890	764	$258,008	$155.99	$67.59
STILLWATER...........	125	306	48	77	$17,847	$142.78	$58.32
SWEETGRASS........	69	192	22	47	$10,971	$159.00	$57.14
TETON.....................	122	299	63	59	$18,889	$154.83	$63.17
TOOLE.....................	133	329	63	70	$17,390	$130.75	$52.86
TREASURE..............	9	22	4	5	$1,422	$158.00	$64.64
VALLEY....................	319	810	138	181	$48,371	$151.63	$59.72
WHEATLAND...........	69	183	30	39	$9,898	$143.45	$54.09
WIBAUX..................	25	60	8	17	$3,230	$129.20	$53.83
YELLOWSTONE......	3,373	8,414	1,862	1,511	$558,453	$165.57	$66.37
STATE TOTAL.........	**28,065**	**72,508**	**13,939**	**14,126**	**$4,750,208**	**$169.26**	**$65.51**



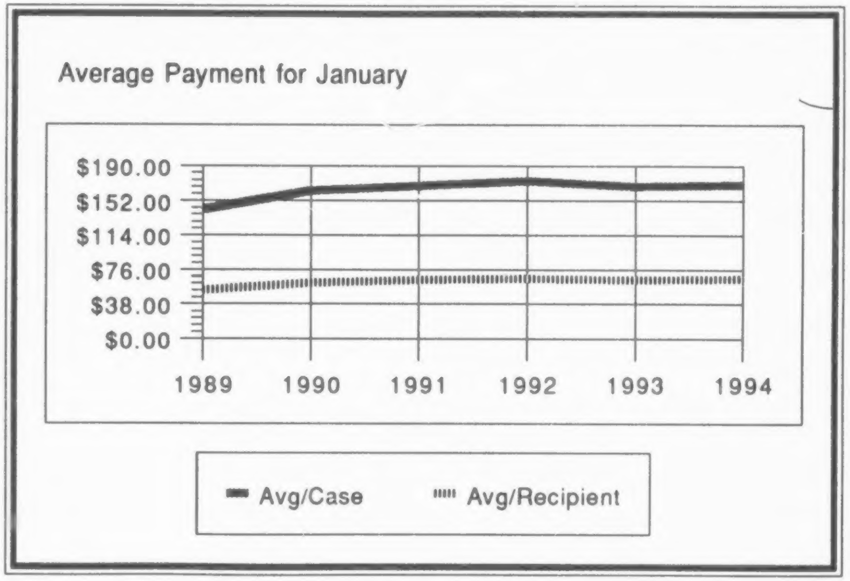


TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR JANUARY, 1994

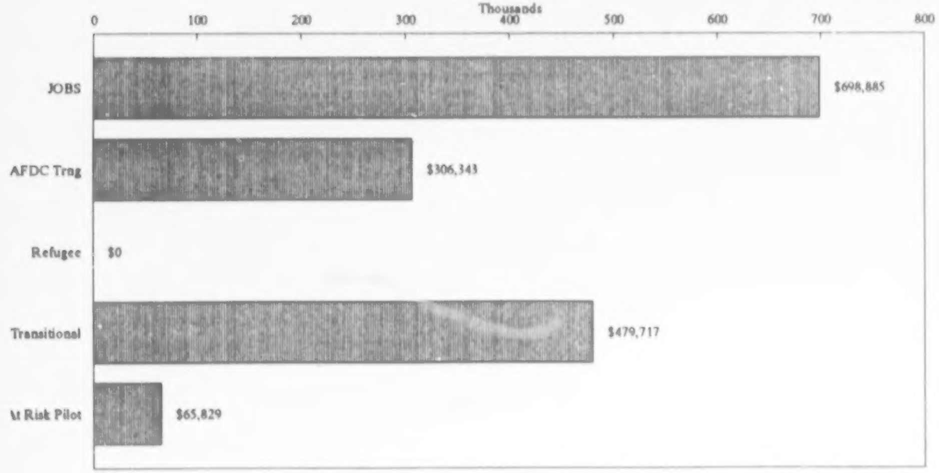
COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	14	74	$1,202	6	76	$875				4	54	$603				24	204	$2,680
Big Horn	20	191	$2,512							3	39	$415				23	230	$2,927
Blaine	1	20	$240													1	20	$240
Broadwater										3	24	$279				3	24	$279
Carbon																0	0	$0
Carter																0	0	$0
Cascade	118	1,191	$15,153	16	164	$1,955				49	651	$7,039				183	2,006	$24,146
Chouteau																0	0	$0
Custer	2	34	$313	16	125	$1,475				11	137	$1,520				29	296	$3,308
Daniels																0	0	$0
Dawson	10	88	$935	12	129	$1,541				2	17	$233				24	234	$2,710
Deer Lodge	9	88	$1,031	1	15	$169				4	39	$428				14	142	$1,627
Fallon										3	21	$252				3	21	$252
Fergus	4	6	$122							1	4	$46				5	10	$168
Flathead	63	388	$4,900	18	92	$1,201				55	629	$6,683				136	1,109	$12,784
Gallatin	25	278	$3,367	52	539	$6,549				16	194	$2,182				93	1,011	$12,097
Garfield																0	0	$0
Glacier	16	133	$1,728							3	50	$451				19	183	$2,179
Golden Valley																0	0	$0
Granite										3	37	$392				3	37	$392
Hill	20	284	$3,346	35	285	$3,770				2	22	$282				57	591	$7,398
Jefferson				1	14	$158										1	14	$158
Judith Basin										1	2	$44				1	2	$44
Lake	42	425	$5,035	6	49	$636				30	410	$4,476				78	884	$10,147
Lewis & Clark	80	947	$12,160	10	128	$1,568				69	981	$10,507				159	2,056	$24,235
Liberty										2	24	$280				2	24	$280
Lincoln	21	106	$1,481	2	15	$171				7	75	$623				30	196	$2,275
Madison																0	0	$0
McCone																0	0	$0
Meagher										1	23	$242				1	23	$242
Mineral	1	12	$132	1	3	$59				5	29	$298				7	44	$489
Missoula	169	1,738	$21,981	52	368	$4,561				50	778	$7,852	49	638	$5,781	320	3,522	$40,175
Musselshell	1	2	$40							1	18	$174				2	20	$214
Park	11	107	$1,483	2	25	$299				8	110	$1,243				21	242	$3,025
Petroleum																0	0	$0
Phillips	1	21	$252													1	21	$252
Pondera	3	36	$448							2	12	$144				5	48	$591
Powder River																0	0	$0
Powell																0	0	$0
Prairie																0	0	$0
Ravalli	22	200	$2,515	13	99	$1,237				19	264	$2,524				54	563	$6,276
Richland	10	80	$979							5	78	$857				15	158	$1,836
Roosevelt	2	[illegible]	$190							1	10	$144				3	22	$334
Rosebud	24	172	$2,206							1	20	$223				25	192	$2,429

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR JANUARY, 1994

	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
COUNTY	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Sanders	2	25	$281							5	38	$412				7	63	$693
Sheridan																0	0	$0
Silver Bow	51	534	$6,318	26	284	$3,502				26	447	$4,674				103	1,265	$14,494
Stillwater	2	6	$95							1	16	$163				3	22	$258
Sweet Grass										3	31	$246				3	31	$246
Teton																0	0	$0
Toole										7	110	$1,222				7	110	$1,222
Treasure																0	0	$0
Valley	3	12	$132							2	5	$55				5	17	$187
Wheatland	4	37	$435							5	61	$728				9	98	$1,163
Wibaux																0	0	$0
Yellowstone	92	611	$8,537	78	837	$10,585				110	1,597	$17,832				280	3,045	$36,953
State Total	843	7,858	$99,546	347	3,247	$40,309	0	0	$0	520	7,057	$75,765	49	638	$5,781	1,759	18,800	$221,401

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of $205,827 for AFDC–CPS, Non AFDC–CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.

FISCAL YEAR 1994 EXPENDITURES
Through January, 1994
Thousands



Day Care Program Description

***JOBS:** These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.*

***Self–Initiated Child Care:** These services are for AFDC families who need child care while they attend approved training and education activities.*

***Transitional Child Care:** This program is available for families who are considered low–income and lasts for 12 months. This program helps families remain self reliant.*

***At–Risk Child Care:** These services help low income working families remain self reliant by paying part of their child care. A co–payment is required of the family on their ability to pay.*

***Refugee Day Care:** Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.*

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH JANUARY 31, 1994

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	190	403	56	70	$56,086.00	$58,091.00
BIG HORN.......	334	1,102	72	82	$125,935.00	$126,642.00
BLAINE.........	107	262	27	41	$36,271.00	$36,661.00
BROADWATER.....	89	227	25	35	$32,063.00	$31,944.00
CARBON.........	125	266	38	47	$32,797.00	$33,073.00
CARTER.........	20	33	8	13	$6,930.00	$6,930.00
CASCADE........	1,678	4,017	498	403	$359,399.00	$450,608.00
CHOUTEAU.......	74	188	22	23	$21,845.00	$22,096.00
CUSTER.........	225	566	58	61	$63,857.00	$63,857.00
DANIELS........	23	49	1	13	$6,766.00	$6,766.00
DAWSON.........	154	397	28	49	$46,497.00	$46,603.00
DEER LODGE.....	335	683	94	94	$77,726.00	$87,809.00
FALLON.........	30	62	8	17	$8,892.00	$9,198.00
FERGUS.........	226	502	65	92	$53,692.00	$57,313.00
FLATHEAD.......	1,113	2,612	348	329	$286,564.00	$295,052.00
GALLATIN.......	599	1,562	130	127	$159,528.00	$183,704.00
GARFIELD.......	11	23	3	5	$3,894.00	$4,042.00
GLACIER........	113	251	15	37	$27,424.00	$29,578.00
GOLDEN VALLEY..	12	29	2	4	$4,329.00	$4,329.00
GRANITE........	51	121	11	21	$14,640.00	$14,640.00
HILL...........	424	1,173	83	63	$129,763.00	$135,918.00
JEFFERSON......	123	277	49	56	$33,677.00	$34,543.00
JUDITH BASIN...	35	70	8	16	$9,572.00	$10,251.00
LAKE...........	576	1,498	144	147	$192,582.00	$193,660.00
LEWIS & CLARK..	1,001	2,364	308	241	$256,814.00	$281,277.00
LIBERTY........	24	41	2	16	$4,681.00	$5,665.00
LINCOLN........	667	1,671	202	170	$201,364.00	$202,989.00
MADISON........	90	182	29	49	$27,465.00	$27,465.00
MCCONE.........	19	46	5	9	$7,877.00	$7,877.00
MEAGHER........	50	102	13	27	$15,819.00	$16,024.00
MINERAL........	182	453	33	45	$59,581.00	$59,902.00
MISSOULA.......	1,616	4,247	452	320	$446,399.00	$454,880.00
MUSSELSHELL....	160	364	47	66	$45,374.00	$48,347.00
PARK...........	356	792	123	109	$96,940.00	$104,578.00
PETROLEUM......	8	10	2	5	$2,176.00	$2,176.00
PHILLIPS.......	77	143	30	39	$19,881.00	$20,064.00
PONDERA........	155	361	36	62	$41,562.00	$43,485.00
POWDER RIVER...	20	40	5	10	$7,289.00	$7,289.00
POWELL.........	114	254	36	35	$33,085.00	$34,161.00
PRAIRIE........	22	42	6	14	$6,322.00	$6,322.00
RAVALLI........	630	1,618	164	205	$189,293.00	$190,045.00
RICHLAND.......	201	487	59	61	$59,993.00	$60,133.00
ROOSEVELT......	56	132	11	21	$20,348.00	$20,348.00
ROSEBUD........	42	123	10	7	$13,825.00	$13,825.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH JANUARY 31, 1994

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS........	292	678	87	107	$89,593.00	$90,377.00
SHERIDAN.......	55	110	13	23	$18,966.00	$18,966.00
SILVER BOW.....	1,474	3,307	363	401	$363,443.00	$415,800.00
STILLWATER.....	67	135	26	30	$15,323.00	$16,384.00
SWEET GRASS....	26	55	6	15	$6,554.00	$6,774.00
TETON..........	128	342	39	46	$37,912.00	$38,218.00
TOOLE..........	119	310	45	42	$34,770.00	$35,924.00
TREASURE.......	9	23	3	6	$3,488.00	$3,488.00
VALLEY.........	98	190	32	44	$26,207.00	$26,286.00
WHEATLAND......	53	124	15	20	$11,817.00	$12,704.00
WIBAUX.........	14	25	6	7	$3,181.00	$3,219.00
YELLOWSTONE....	1,564	3,775	476	434	$403,515.00	$426,226.00
STATE TOTAL....	16,043	38,881	4,474	4,530	$4,467,209.71*	$4,644,526.00

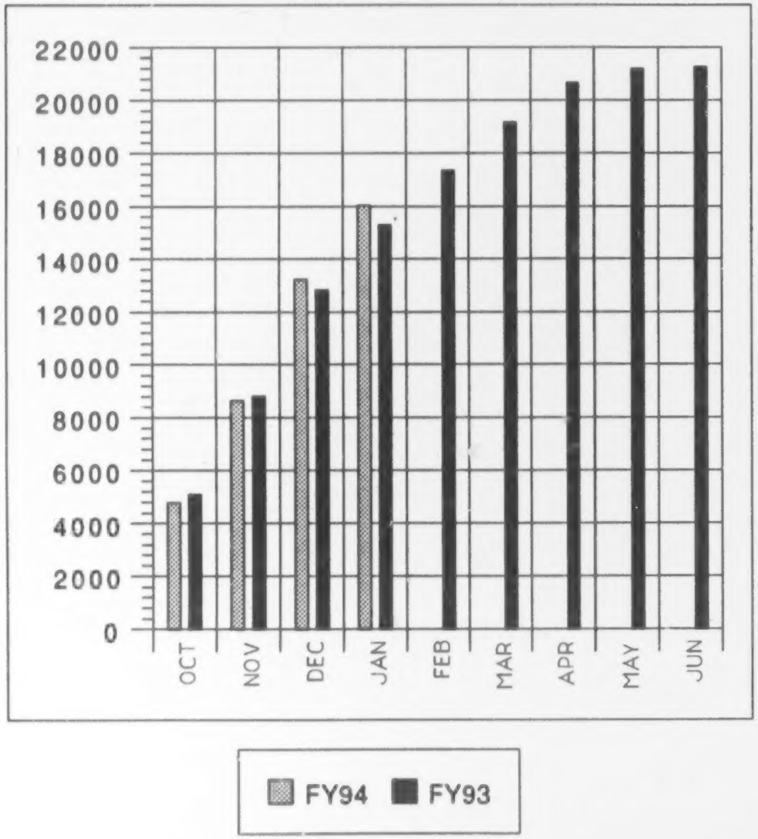
HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

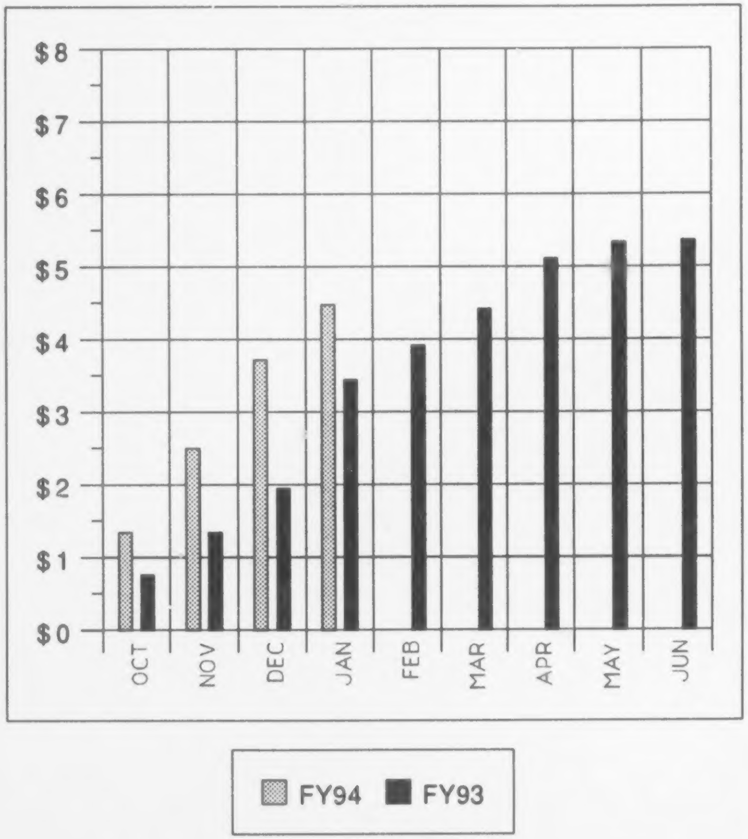
LOW INCOME ENERGY ASSISTANCE

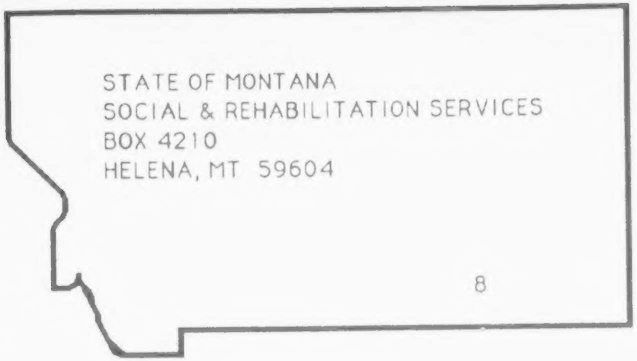
Figure 5 January, 1994

YEAR-TO-DATE LIEAP CASES



YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)





STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

8

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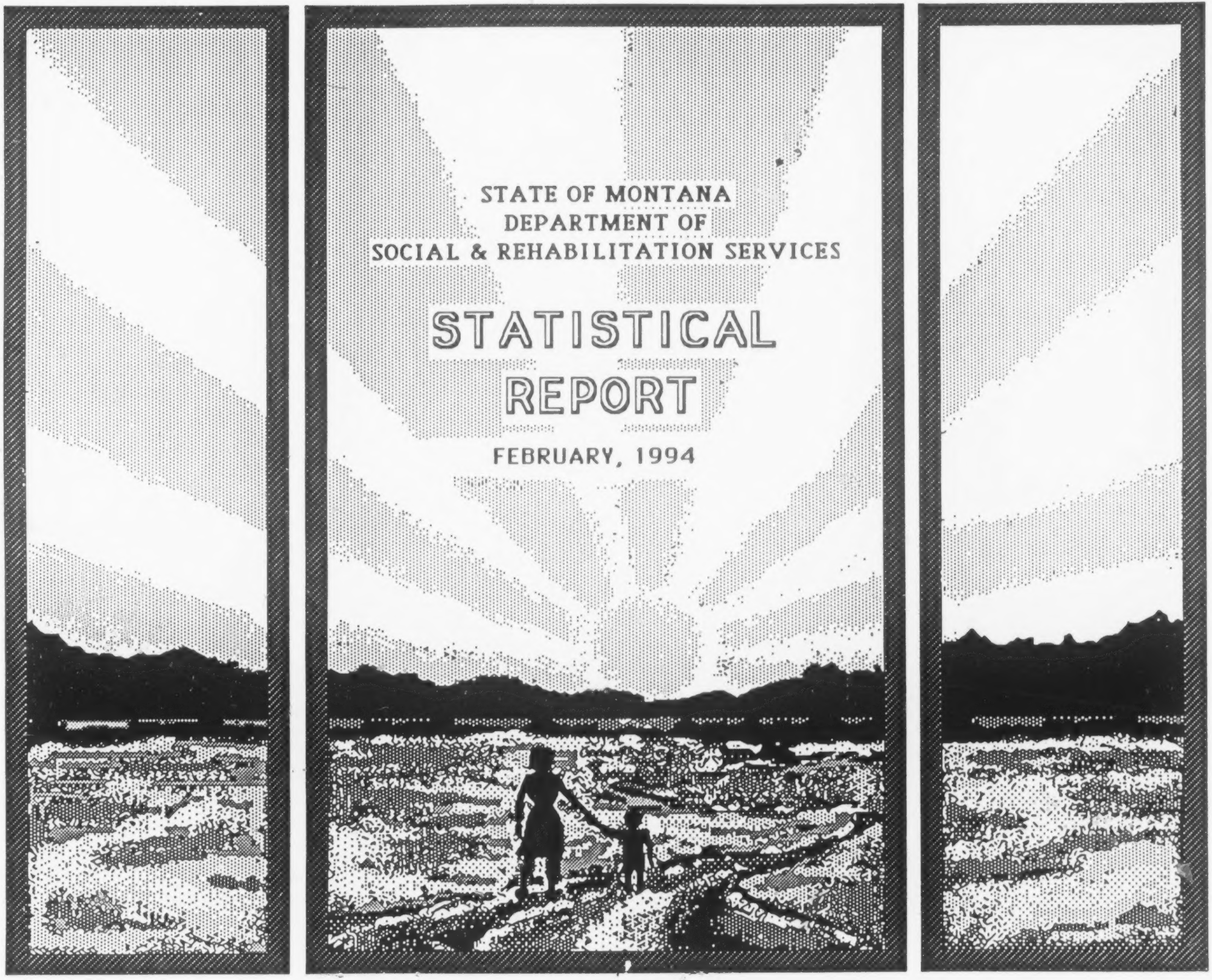
FEBRUARY, 1994



STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

FEBRUARY, 1994

DIRECTOR.. **Peter S. Blouke, Ph.D.**

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT	Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES	Mike Hanshew
FAMILY ASSISTANCE	Roger La Voie
MEDICAID SERVICES	Nancy Ellery
OPERATIONS & TECHNOLOGY	Michael Billings
REHABILITATIVE/VISUAL SERVICES	Joe Mathews

MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES BOX 4210 HELENA, MT 59604-4210 (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day–to–day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public–Assistance – – food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non–Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITAION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low–vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self–sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Mary Ellen Ross at (406)–444–3424.

TABLE OF CONTENTS

FIGURE 1 AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) 1

FIGURE 2 MEDICAL ASSISTANCE (MA) 2

FIGURE 3 FOOD STAMPS (FS) 3

TABLE 1 SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS 4

TABLE 2 AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY UNEMPLOYED AND REGULAR CASES 5 & 6

TABLE 3 AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO 7 & 8

TABLE 4 MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO 9 & 10

TABLE 5 MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE 11, 12, 13, 14 15, 16, 17 & 18

TABLE 6 MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILTY 19 & 20

FIGURE 4 MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE 21

TABLE 7 PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS) 22

TABLE 8 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY 23 & 24

TABLE 9 DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY 25 & 26

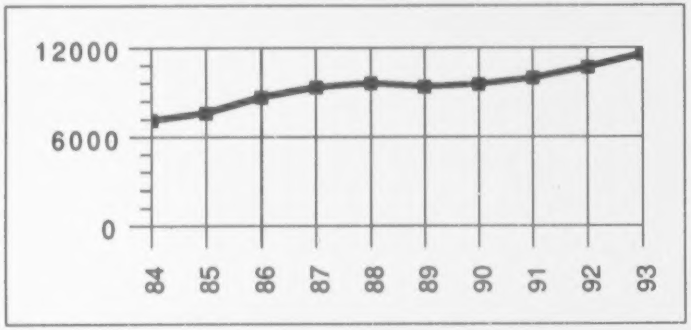
TABLE 10 LOW INCOME ENERGY ASSISTANCE, BY COUNTY 27 & 28

FIGURE 5 LOW INCOME ENERGY ASSISTANCE 29

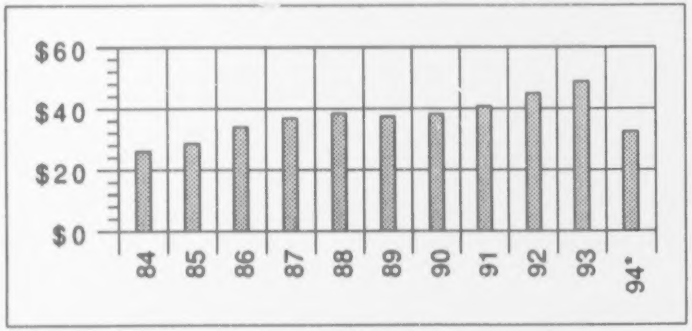
PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN
Figure 1 February, 1994

AFDC CASES - FISCAL YEAR AVERAGES

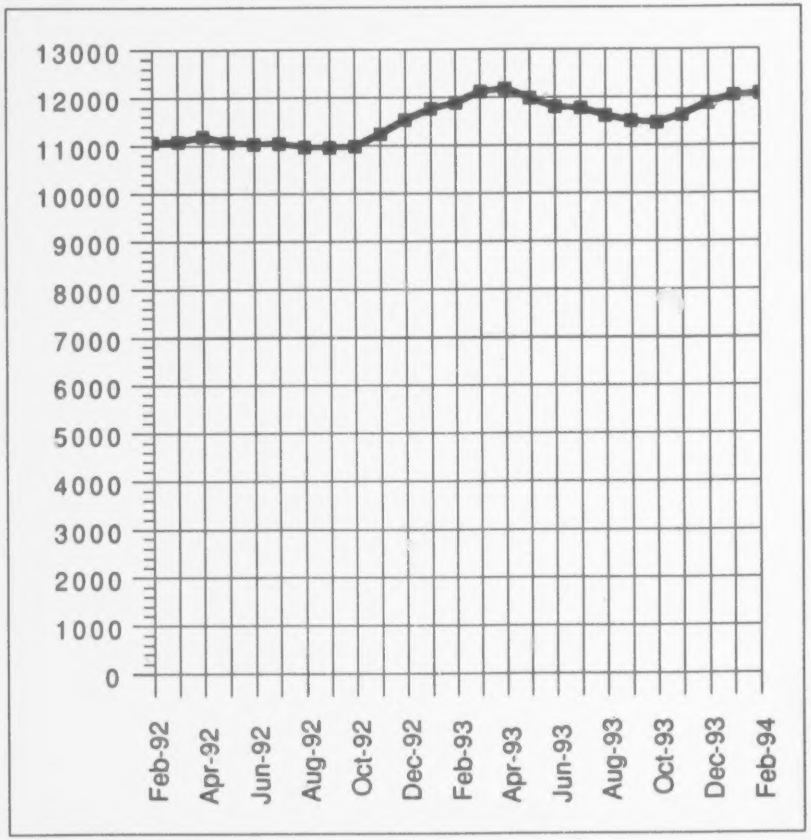


AFDC FISCAL YEAR PAYMENTS (Millions)



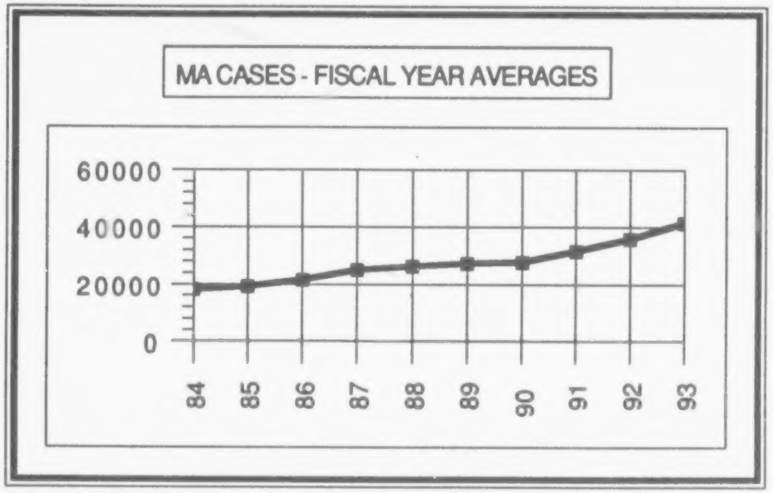
*Year-to-Date

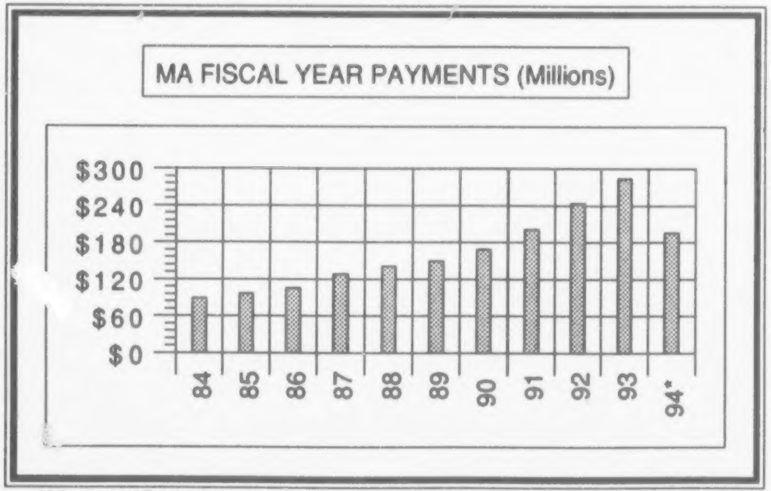
AFDC MONTHLY CASES

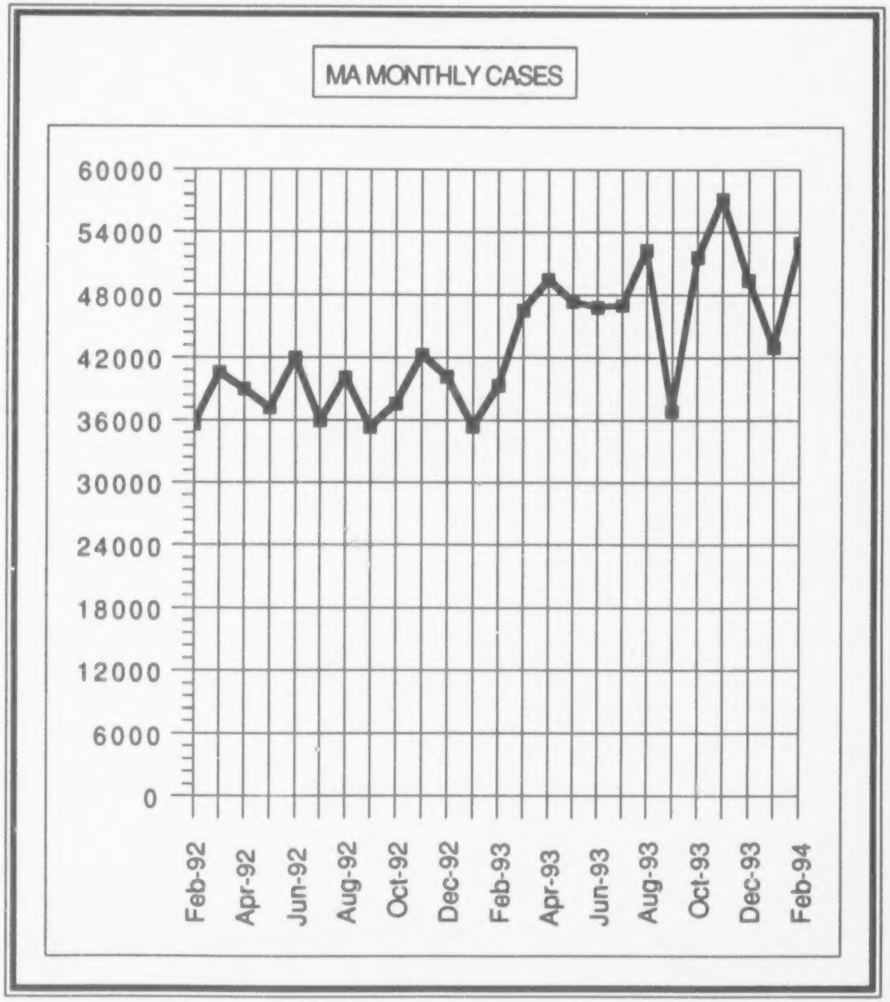


MEDICAL ASSISTANCE

Figure 2 February, 1994


MA CASES - FISCAL YEAR AVERAGES

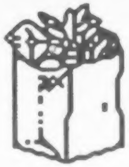

MA FISCAL YEAR PAYMENTS (Millions)


MA MONTHLY CASES

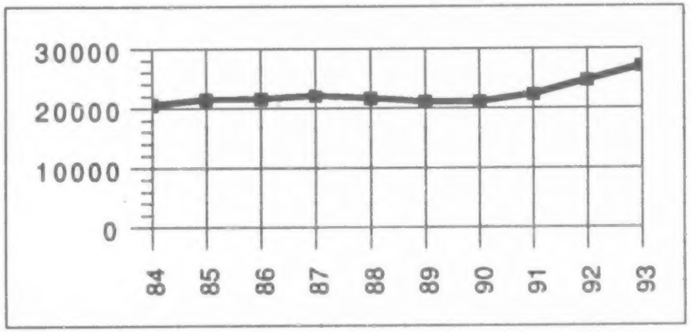
*Year-to-Date

FOOD STAMPS

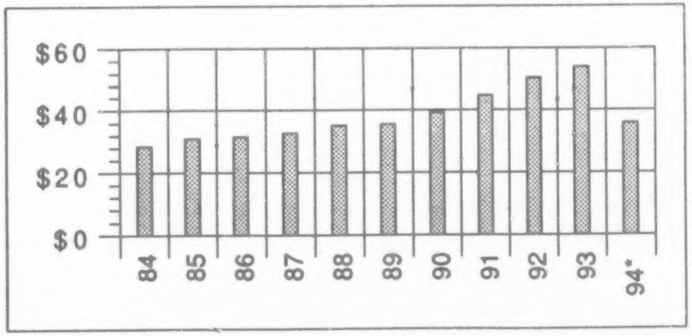
Figure 3 February, 1994



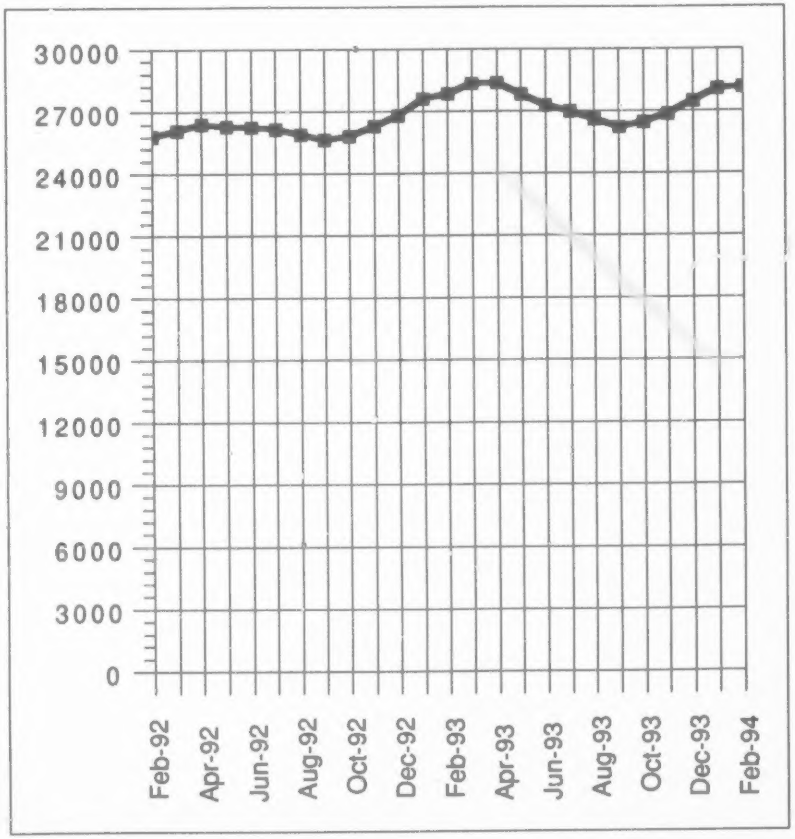
FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



FS MONTHLY CASES



* Year-to-Date
**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care
FEBRUARY
1994

OBLIGATIONS INCURRED	FEBRUARY 1994	JANUARY 1994	FEBRUARY 1993	PERCENT OF CHANGE JANUARY 1994	PERCENT OF CHANGE FEBRUARY 1993
All Public Assistance	$33,292,380	$32,749,293	$30,923,999	1.7%	7.7%
AFDC	$4,158,905	$4,135,641	$4,193,552	0.6%	-0.8%
Regular AFDC	$3,634,685	$3,625,454	$3,597,856	0.3%	1.0%
AFDC Unemployed Parent	$524,220	$510,187	$595,696	2.8%	-12.0%
Medicaid***	$24,147,186	$23,642,043	$21,813,046	2.1%	10.7%
Food Stamps*	$4,751,541	$4,750,208	$4,668,94[illegible]	0.0%	1.8%
Day Care**	$234,748	$221,401	$248,457	6.0%	-5.5%
NUMBER OF CASES					
AFDC	12,063	12,041	11,888	0.2%	1.5%
Regular AFDC	10,905	10,904	10,558	0.0%	3.3%
AFDC Unemployed Parent	1,158	1,137	1,330	1.8%	-12.9%
Medicaid	52,931	42,970	39,291	23.2%	34.7%
Food Stamps	28,140	28,065	27,836	0.3%	1.1%
Day Care	1,772	1,759	1,786	0.7%	-0.8%
AVERAGE PAYMENTS					
AFDC	$344.77	$343.46	$352.76	0.4%	-2.3%
Regular AFDC	$333.30	$332.49	$340.77	0.2%	-2.2%
AFDC Unemployed Parent	$452.69	$448.71	$447.89	0.9%	1.1%
Medicaid	$456.20	$550.20	$555.17	-17.1%	-17.8%
Food Stamps	$168.85	$169.26	$167.73	-0.2%	0.7%
YEAR TO DATE PAYMENTS					
AFDC	$32,455,828	$28,296,923	$31,955,930	14.7%	1.6%
Regular AFDC	$28,703,983	$25,069,298	$28,040,029	14.5%	2.4%
AFDC Unemployed Parent	$3,751,845	$3,227,625	$3,915,901	16.2%	-4.2%
Medicaid	$196,220,761	$172,073,575	$178,953,056	14.0%	9.6%
Food Stamps	$35,991,234	$31,239,693	$35,180,569	15.2%	2.3%
Day Care	$1,785,523	$1,550,774	$1,545,065	15.1%	15.6%

*Coupon value

**Day Care cases are duplicated. July 1993 was t[illegible] month Day Care figures were included in this report. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

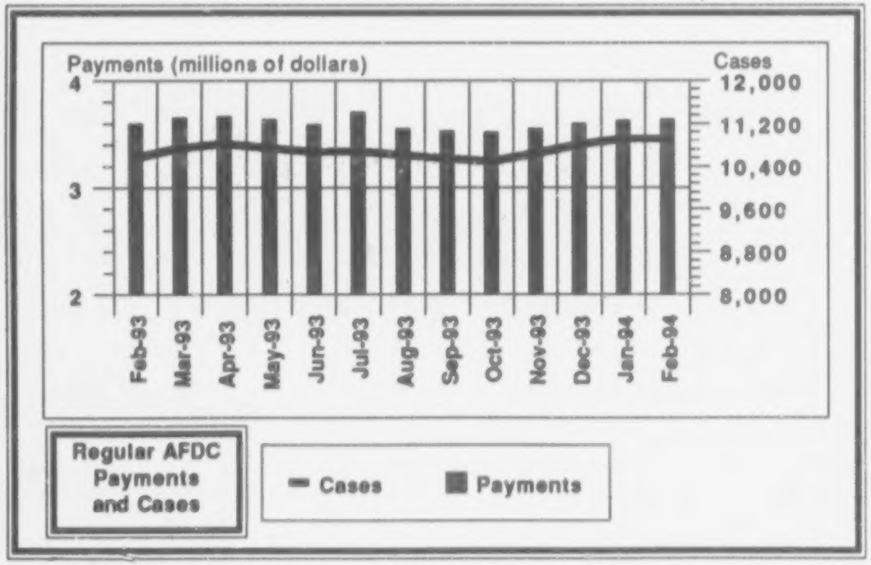
FEBRUARY, 1994

	TOTAL				REGULAR				UNEMPLOYED PARENT			
COUNTY	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.........	106	106	175	$34,520	99	93	163	$31,531	7	13	12	$2,989
BIG HORN...............	482	442	985	$165,479	464	408	915	$155,896	18	34	70	$9,583
BLAINE.....................	209	176	394	$65,920	206	170	384	$64,805	3	6	10	$1,115
BROADWATER........	51	58	100	$18,598	45	46	85	$16,354	6	12	15	$2,244
CARBON	71	74	131	$24,965	65	63	114	$21,512	6	11	17	$3,453
CARTER	6	6	7	$1,544	5	4	5	$1,303	1	2	2	$241
CASCADE................	1,176	1,215	2,194	$396,599	1,089	1,062	1,974	$361,576	87	153	220	$35,023
CHOUTEAU............	28	28	47	$9,115	26	24	41	$8,155	2	4	6	$960
CUSTER.................	195	208	353	$64,704	173	165	294	$54,041	22	43	59	$10,663
DANIELS..................	8	9	20	$3,181	7	7	17	$2,614	1	2	3	$567
DAWSON.................	84	96	155	$28,941	66	65	108	$20,923	18	31	47	$8,018
DEER LODGE..........	203	218	388	$67,871	179	172	336	$57,755	24	46	52	$10,116
FALLON...................	18	20	35	$6,286	15	15	27	$4,751	3	5	8	$1,535
FERGUS..................	73	79	131	$22,505	63	59	105	$18,030	10	20	26	$4,475
FLATHEAD..............	791	809	1,462	$272,297	710	664	1,283	$238,749	81	145	179	$33,548
GALLATIN................	295	305	512	$100,907	288	291	492	$97,084	7	14	20	$3,823
GARFIELD...............	5	5	5	$1,306	5	5	5	$1,306	0	0	0	$0
GLACIER.................	612	582	1,203	$210,870	560	479	1,049	$184,351	52	103	154	$26,519
GOLDEN VALLEY....	6	8	14	$2,452	3	2	6	$942	3	6	8	$1,510
GRANITE.................	26	31	48	$9,405	20	19	32	$6,627	6	12	16	$2,778
HILL.........................	398	386	757	$131,416	369	332	682	$120,150	29	54	75	$11,266
JEFFERSON............	57	67	111	$20,255	45	44	88	$14,834	12	23	23	$5,421
JUDITH BASIN.........	14	16	36	$5,691	12	12	33	$5,116	2	4	3	$575
LAKE.........................	541	570	1,044	$194,843	485	464	921	$169,860	56	106	123	$24,983
LEWIS & CLARK......	609	646	1,132	$200,081	542	519	977	$171,562	67	127	155	$28,519
LIBERTY..................	2	1	3	$270	2	1	3	$270	0	0	0	$0
LINCOLN.................	381	457	784	$155,713	297	300	564	$112,860	84	157	220	$42,853
MADISON................	33	37	65	$11,718	30	31	56	$10,404	3	6	9	$1,314
MCCONE.................	10	12	20	$3,360	10	12	20	$3,360	0	0	0	$0
MEAGHER	12	12	22	$4,118	10	8	16	$2,888	2	4	6	$1,230
MINERAL..................	82	93	165	$29,733	68	67	130	$23,461	14	26	35	$6,272
MISSOULA..............	1,252	1,339	2,404	$447,032	1,108	1,059	2,013	$377,370	144	280	391	$69,662
MUSSELSHELL.......	45	49	82	$15,966	38	35	61	$12,327	7	14	21	$3,639
PARK........................	143	145	266	$47,469	133	126	245	$44,115	10	19	21	$3,354
PETROLEUM...........	0	0	0	$0	0	0	0	$0	0	0	0	$0
PHILLIPS.................	46	45	74	$14,183	44	42	71	$13,431	2	3	3	$752
PONDERA...............	108	110	230	$36,815	91	76	170	$27,915	17	34	60	$8,900
POWDER RIVER......	7	9	14	$2,690	6	7	12	$2,256	1	2	2	$434
POWELL..................	47	44	86	$15,898	45	40	78	$14,599	2	4	8	$1,299
PRAIRIE..................	6	8	10	$1,910	4	4	7	$1,164	2	4	3	$746
RAVALLI..................	298	311	567	$104,902	275	269	500	$95,184	23	42	67	$9,718
RICHLAND...............	99	112	181	$34,182	87	88	153	$26,919	12	24	28	$7,263
ROOSEVELT...........	554	537	1,148	$196,705	516	463	1,033	$179,189	38	74	115	$17,516
ROSEBUD...............	252	240	529	$84,875	225	187	430	$69,948	27	53	99	$14,927

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

FEBRUARY, 1994

	TOTAL				REGULAR				UNEMPLOYED PARENT			
COUNTY	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS...............	142	158	279	$51,734	122	120	236	$42,837	20	38	43	$8,897
SHERIDAN..............	13	14	29	$5,001	12	12	26	$4,510	1	2	3	$491
SILVER BOW...........	653	727	1,187	$225,112	540	514	941	$175,599	113	213	246	$49,513
STILLWATER..........	34	30	69	$11,612	33	30	66	$11,360	1	0	3	$252
SWEETGRASS........	17	20	37	$6,825	14	15	30	$5,383	3	5	7	$1,442
TETON.....................	44	42	71	$13,835	42	38	66	$12,834	2	4	5	$1,001
TOOLE.....................	44	47	81	$15,092	39	37	69	$13,062	5	10	12	$2,030
TREASURE.............	4	4	8	$1,521	4	4	8	$1,521	0	0	0	$0
VALLEY....................	119	119	232	$39,711	109	102	206	$35,498	10	17	26	$4,213
WHEATLAND..........	32	36	57	$9,867	29	30	50	$9,230	3	6	7	$637
WIBAUX..................	6	6	8	$1,789	6	6	8	$1,789	0	0	0	$0
YELLOWSTONE......	1,514	1,481	2,829	$509,516	1,425	1,323	2,629	$473,575	89	158	200	$35,941
STATE TOTAL.........	12,063	12,405	22,976	$4,158,905	10,905	10,230	20,033	$3,634,685	1,158	2,175	2,943	$524,220



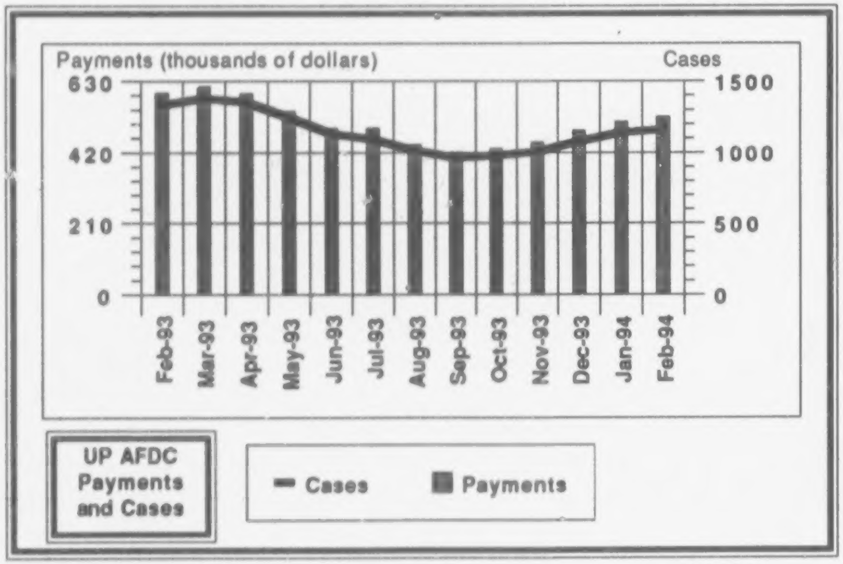


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

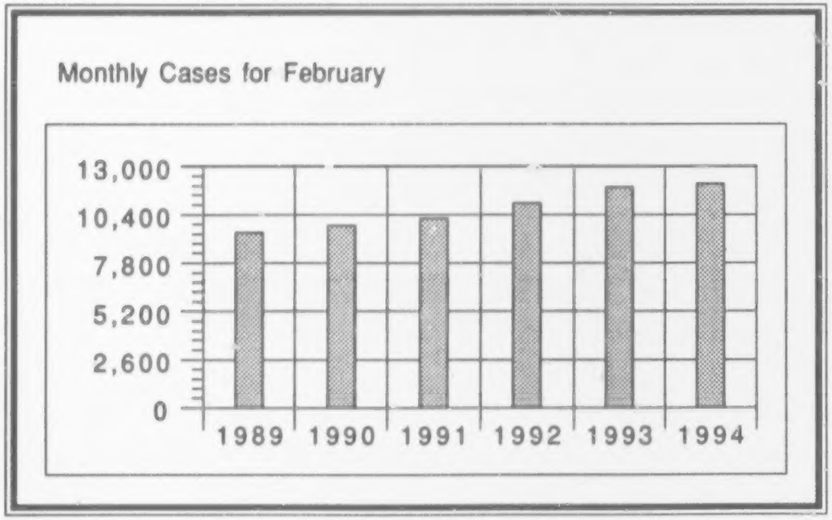
FEBRUARY, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD........	106	281	$34,520.00	$325.66	104	$339.82	85	$335.65
BIG HORN..............	482	1,427	$165,479.00	$343.32	442	$337.48	355	$308.70
BLAINE..................	209	570	$65,920.00	$315.41	193	$322.37	209	$317.29
BROADWATER........	51	158	$18,598.00	$364.67	48	$355.52	37	$290.32
CARBON	71	205	$24,965.00	$351.62	80	$360.19	63	$335.86
CARTER	6	13	$1,544.00	$257.33	6	$285.67	4	$290.75
CASCADE................	1,176	3,409	$396,599.00	$337.24	1,200	$355.54	965	$332.13
CHOUTEAU............	28	75	$9,115.00	$325.54	28	$320.39	19	$262.16
CUSTER.................	195	561	$64,704.00	$331.82	210	$346.13	133	$301.38
DANIELS.................	8	29	$3,181.00	$397.63	5	$331.00	5	$316.40
DAWSON.................	84	251	$28,941.00	$344.54	101	$358.06	77	$354.30
DEER LODGE..........	203	606	$67,871.00	$334.34	201	$357.74	191	$337.84
FALLON..................	18	55	$6,286.00	$349.22	14	$338.14	18	$345.61
FERGUS..................	73	210	$22,505.00	$308.29	72	$310.21	60	$308.82
FLATHEAD.............	791	2,271	$272,297.00	$344.24	766	$357.17	612	$335.26
GALLATIN................	295	817	$100,907.00	$342.06	340	$340.44	329	$322.02
GARFIELD..............	5	10	$1,306.00	$261.20	1	$310.00	4	$320.75
GLACIER................	612	1,785	$210,870.00	$344.56	590	$337.20	456	$298.19
GOLDEN VALLEY....	6	22	$2,452.00	$408.67	5	$438.00	3	$264.33
GRANITE................	26	79	$9,405.00	$361.73	20	$336.90	24	$310.71
HILL.........................	398	1,143	$131,416.00	$330.19	409	$344.17	344	$338.99
JEFFERSON...........	57	178	$20,255.00	$355.35	62	$349.06	41	$311.59
JUDITH BASIN........	14	52	$5,691.00	$406.50	13	$359.38	6	$369.67
LAKE.......................	541	1,614	$194,843.00	$360.15	557	$371.82	359	$345.89
LEWIS & CLARK......	609	1,778	$200,081.00	$328.54	562	$338.76	503	$317.71
LIBERTY..................	2	4	$270.00	$135.00	6	$230.17	5	$260.20
LINCOLN................	381	1,241	$155,713.00	$408.70	309	$398.22	240	$347.75
MADISON...............	33	102	$11,718.00	$355.09	34	$298.03	32	$324.59
MCCONE.................	10	32	$3,360.00	$336.00	8	$334.38	7	$300.57
MEAGHER	12	34	$4,118.00	$343.17	13	$255.00	14	$251.43
MINERAL................	82	258	$29,733.00	$362.60	76	$359.78	48	$347.88
MISSOULA.............	1,252	3,743	$447,032.00	$357.05	1,199	$372.14	1,012	$344.87
MUSSELSHELL.......	45	131	$15,966.00	$354.80	36	$342.86	28	$350.39
PARK.......................	143	411	$47,469.00	$331.95	156	$326.88	134	$323.82
PETROLEUM...........	0	0	$0.00	$0.00	2	$181.00	0	$0.00
PHILLIPS.................	46	119	$14,183.00	$308.33	57	$326.09	46	$278.90
PONDERA...............	108	340	$36,815.00	$340.88	108	$354.00	84	$297.28
POWDER RIVER......	7	23	$2,690.00	$384.29	6	$387.33	5	$363.75
POWELL.................	47	130	$15,898.00	$338.26	54	$346.09	53	$339.35
PRAIRIE..................	6	18	$1,910.00	$318.33	3	$353.67	2	$355.17
RAVALLI..................	298	878	$104,902.00	$352.02	312	$357.21	246	$355.13
RICHLAND..............	99	293	$34,182.00	$345.27	94	$358.02	105	$331.17
ROOSEVELT............	554	1,685	$196,705.00	$355.06	470	$358.12	296	$334.43
ROSEBUD...............	252	769	$84,875.00	$336.81	254	$335.19	224	$298.10

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS................	142	437	$51,734.00	$364.32	162	$359.99	90	$348.91
SHERIDAN...............	13	43	$5,001.00	$384.69	12	$336.25	18	$306.88
SILVER BOW...........	653	1,914	$225,112.00	$344.74	653	$351.83	579	$337.50
STILLWATER...........	34	99	$11,612.00	$341.53	40	$320.00	36	$326.06
SWEETGRASS........	17	57	$6,825.00	$401.47	18	$403.56	16	$261.29
TETON.....................	44	113	$13,835.00	$314.43	38	$337.68	19	$338.15
TOOLE.....................	44	128	$15,092.00	$343.00	39	$339.90	31	$301.51
TREASURE.............	4	12	$1,521.00	$380.25	6	$416.50	4	$310.50
VALLEY....................	119	351	$39,711.00	$333.71	124	$326.26	103	$338.13
WHEATLAND...........	32	93	$9,867.00	$308.34	22	$314.77	13	$245.00
WIBAUX..................	6	14	$1,789.00	$298.17	12	$305.83	8	$305.50
YELLOWSTONE......	1,514	4,310	$509,516.00	$336.54	1,536	$354.82	1,083	$341.59
STATE TOTAL.........	**12,063**	**35,381**	**$4,158,905.00**	**$344.77**	**11,888**	**$352.76**	**9,484**	**$331.46**


Monthly Cases for February

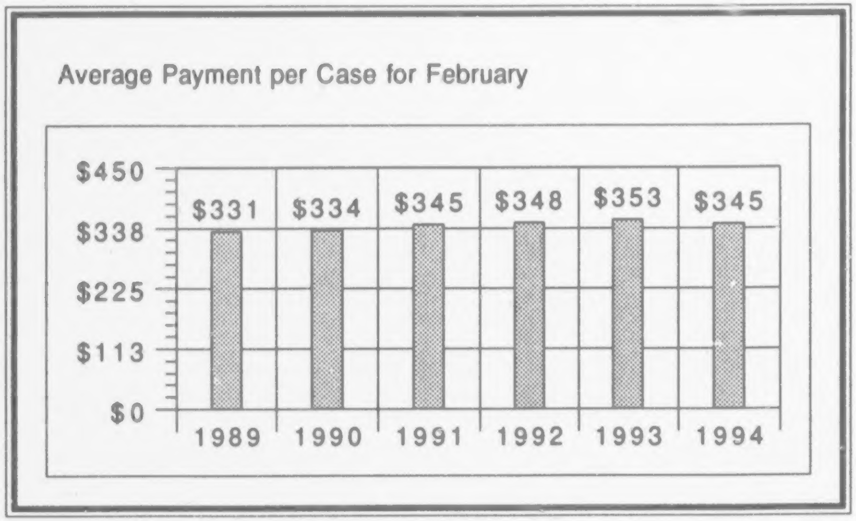

Average Payment per Case for February

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY , 1996

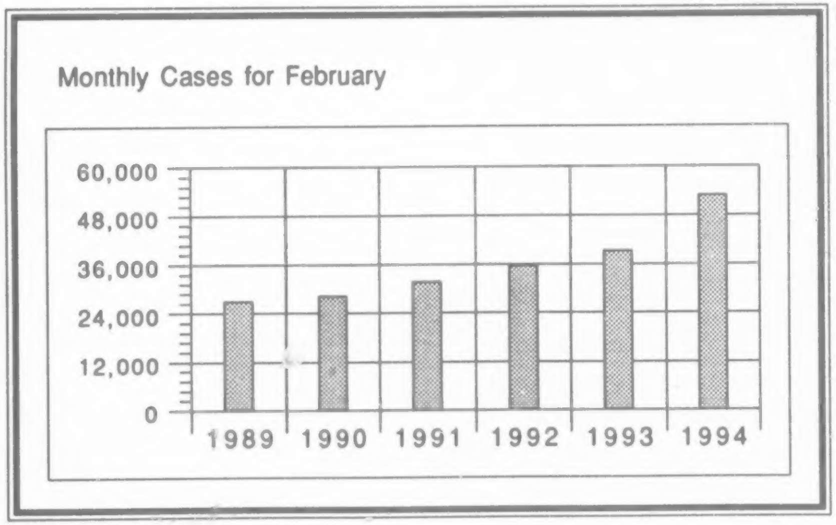
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	52[illegible]	$285,512.33	455	$217,531.97	372	$141,506.94
BIG HORN.......	693	$326,996.03	540	$257,407.01	357	$133,944.94
BLAINE.........	325	$180,973.72	343	$178,300.80	297	$147,654.68
BROADWATER.....	182	$104,565.17	189	$134,230.23	122	$31,876.83
CARBON.........	506	$256,044.77	346	$173,477.40	248	$117,539.23
CARTER.........	50	$32,369.75	47	$25,613.72	27	$12,906.23
CASCADE........	4,542	$2,266,197.85	4,261	$2,203,958.36	3,062	$1,015,861.39
CHOUTEAU.......	183	$126,622.65	177	$112,371.79	105	$67,616.75
CUSTER.........	867	$479,220.80	823	$441,794.52	515	$179,432.46
DANIELS........	62	$43,031.00	44	$43,061.00	23	$27,978.34
DAWSON.........	547	$257,202.96	382	$200,980.16	314	$103,129.66
DEER LODGE.....	1,039	$376,833.52	769	$270,537.14	563	$156,102.86
FALLON.........	88	$64,779.25	111	$61,473.24	68	$38,666.26
FERGUS.........	743	$424,280.22	656	$368,179.51	429	$168,962.51
FLATHEAD.......	4,384	$1,519,441.58	2,878	$1,420,980.15	1,826	$617,782.58
GALLATIN.......	2,000	$755,725.94	1,429	$662,879.06	907	$352,036.62
GARFIELD.......	36	$57,452.65	28	$18,529.33	27	$15,511.56
GLACIER........	612	$472,632.89	469	$348,301.28	320	$203,505.66
GOLDEN VALLEY..	17	$4,864.10	19	$5,170.92	6	$5,190.59
GRANITE........	82	$51,501.38	73	$29,442.79	77	$46,248.65
HILL...........	1,877	$600,701.11	1,012	$473,684.51	755	$266,738.26
JEFFERSON......	380	$184,165.05	362	$180,116.54	150	$45,520.25
JUDITH BASIN...	62	$11,343.83	55	$22,753.20	35	$5,988.12
LAKE...........	2,558	$759,173.70	1,679	$698,627.94	1,033	$409,031.05
LEWIS & CLARK..	3,518	$1,251,291.80	2,493	$1,391,375.63	1,761	$581,344.71
LIBERTY........	31	$27,839.69	43	$41,469.89	23	$9,701.23
LINCOLN........	1,186	$582,942.64	1,036	$465,488.86	657	$206,066.37
MADISON........	214	$144,156.22	174	$103,573.28	126	$77,246.56
MCCONE.........	46	$42,469.14	60	$50,178.64	41	$27,147.90
MEAGHER........	75	$52,715.12	60	$60,494.77	39	$24,765.92
MINERAL........	254	$118,500.32	207	$99,130.18	112	$28,960.47
MISSOULA.......	6,153	$1,986,109.63	4,216	$1,925,681.21	2,841	$910,408.74
MUSSELSHELL....	280	$155,501.77	209	$98,057.34	120	$43,676.18
PARK...........	644	$265,833.48	654	$335,216.89	409	$154,114.20
PETROLEUM......	14	$4,792.80	9	$4,410.11	5	$304.10
PHILLIPS.......	218	$120,843.61	207	$163,952.74	146	$86,615.87
PONDERA........	339	$238,351.74	255	$133,465.78	150	$61,401.50
POWDER RIVER...	61	$58,368.86	44	$54,410.81	35	$28,739.40
POWELL.........	261	$145,128.14	283	$184,537.32	195	$76,682.93
PRAIRIE........	41	$65,749.35	48	$24,461.15	35	$21,894.06
RAVALLI........	1,850	$799,179.78	1,313	$597,557.31	832	$293,310.07
RICHLAND.......	530	$326,603.56	426	$204,579.21	333	$133,881.58
ROOSEVELT......	1,043	$539,163.69	839	$401,851.32	406	$205,401.55
ROSEBUD........	300	$243,703.45	310	$275,161.07	241	$119,759.68

TABLE 4: MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY , 1994

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS........	513	$361,936.88	446	$211,239.80	321	$152,530.10
SHERIDAN.......	137	$103,707.69	121	$80,908.33	94	$42,268.49
SILVER BOW.....	3,489	$1,267,194.80	2,256	$1,233,965.92	1,990	$676,683.08
STILLWATER.....	310	$172,658.04	226	$144,567.71	172	$97,444.66
SWEET GRASS....	135	$60,548.08	128	$52,742.57	49	$39,672.39
TETON..........	290	$210,662.79	217	$131,316.18	116	$62,399.95
TOOLE..........	244	$121,262.93	195	$115,698.09	140	$58,234.71
TREASURE.......	15	$5,211.56	21	$6,259.57	13	$3,304.69
VALLEY.........	485	$259,083.68	395	$182,783.87	281	$97,067.02
WHEATLAND......	119	$71,157.20	97	$84,901.61	49	$18,388.11
WIBAUX.........	39	$35,480.04	45	$38,510.40	43	$31,560.23
YELLOWSTONE....	7,716	$3,145,802.57	5,102	$2,257,236.20	3,339	$1,148,825.10
INSTITUTIONS...	309	$1,450,944.27	339	$2,085,297.03	415	$2,175,794.37
NOCO BREAKDOWN.	197	$70,718.20	150	$23,162.99	501	$427,369.56
STATE TOTAL....	52,931	$24,147,185.77	39,291	$21,813,046.35	27,016	$12,433,697.90

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. FEBRUARY 1994 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.



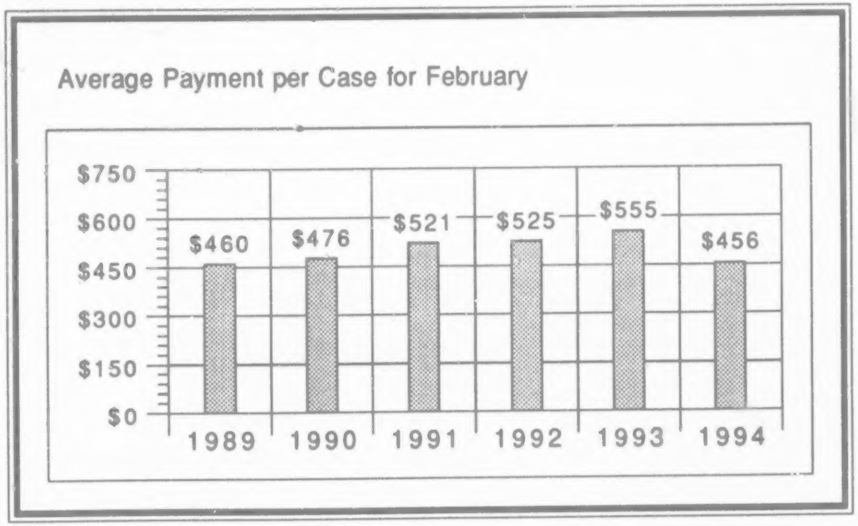


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

FEBRUARY 1994

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	525	285,512.33	22	58,172.39	135	25,836.19	243	17,030.25	363	30,620.20
BIG HORN.......	693	326,996.03	32	93,227.17	189	29,905.33	340	52,683.91	303	17,646.62
BLAINE.........	325	180,973.72	25	52,853.48	69	13,445.77	119	18,164.02	123	8,532.01
BROADWATER.....	182	104,565.17	4	6,821.15	31	8,161.05	73	11,834.76	59	4,469.14
CARBON.........	506	256,044.77	7	70,955.15	46	6,270.93	320	19,200.51	208	19,114.63
CARTER.........	50	32,369.75		.00	8	6,382.26	6	433.55	29	2,992.94
CASCADE........	4,542	2,266,197.85	138	420,513.89	685	163,043.12	2,104	213,681.10	2,876	224,182.98
CHOUTEAU.......	183	126,622.65	5	9,574.13	29	9,333.95	39	8,373.82	119	9,276.26
CUSTER.........	867	479,220.80	22	65,950.77	120	26,312.84	315	37,820.80	580	42,222.32
DANIELS........	62	43,031.00	1	850.12	7	1,610.05	18	1,962.54	45	3,141.02
DAWSON.........	547	257,202.96	12	55,791.19	67	12,830.14	325	16,327.14	304	27,421.62
DEER LODGE.....	1,039	376,833.52	15	32,197.90	144	68,081.54	755	32,891.16	521	47,727.34
FALLON.........	88	64,779.25	3	4,220.29	27	4,320.74	9	2,091.23	32	3,308.07
FERGUS.........	743	424,280.22	31	39,814.83	156	16,337.90	241	25,665.16	300	39,450.56
FLATHEAD.......	4,384	1,519,441.58	89	276,352.35	507	72,942.58	3,194	150,436.03	1,867	146,097.38
GALLATIN.......	2,000	755,725.94	49	132,989.11	186	28,257.25	1,547	74,831.88	704	62,810.22
GARFIELD.......	36	57,452.65	2	33,545.93	2	103.65	9	701.93	26	6,141.81
GLACIER........	612	472,632.89	34	186,202.09	133	23,420.32	158	29,725.20	215	11,851.41
GOLDEN VALLEY..	17	4,804.10		.00	3	478.92	8	423.05	11	1,023.47
GRANITE........	82	51,501.38	1	16,919.85	13	1,929.94	42	2,545.06	30	1,758.52
HILL...........	1,877	600,701.11	72	159,001.42	255	38,476.09	1,534	70,339.49	654	39,612.30
JEFFERSON......	388	184,165.05	9	12,435.36	36	8,987.92	140	15,178.57	258	23,056.63
JUDITH BASIN...	62	11,343.83	2	3,188.15	7	474.01	19	1,321.22	33	1,641.84
LAKE...........	2,558	759,173.70	53	123,829.58	409	54,468.23	2,101	87,622.01	1,028	68,647.95
LEWIS & CLARK..	3,518	1,251,291.80	51	155,072.19	385	102,150.50	2,680	126,561.14	1,612	124,491.69
LIBERTY........	31	27,839.69		209.54-	4	330.00	8	699.78	22	1,537.98
LINCOLN........	1,186	582,942.64	40	158,739.25	223	67,443.38	572	86,002.04	665	43,448.18
MADISON........	214	144,156.22	9	10,912.93	48	8,140.17	60	5,768.53	133	18,260.08
MCCONE.........	46	42,469.14		.00	4	194.77	9	359.94	33	3,019.41
MEAGHER........	75	52,715.12	1	737.49	7	314.51	4	1,896.23	49	3,966.86
MINERAL........	254	118,500.32	3	20,662.78	62	12,004.23	127	9,779.50	182	12,462.48
MISSOULA.......	6,153	1,986,109.63	130	425,781.66	870	120,009.53	4,674	228,050.44	2,535	197,411.08
MUSSELSHELL....	280	155,501.77	4	36,341.34	46	8,542.95	108	11,027.10	171	10,141.64
PARK...........	644	265,833.48	18	25,382.12	88	15,316.47	226	20,893.39	364	23,979.16
PETROLEUM......	14	4,792.80	1	1,189.20	1	3.85	5	1,275.63	8	369.31
PHILLIPS.......	218	120,843.61	6	19,364.92	37	12,258.80	51	8,766.90	107	6,357.61
PONDERA........	339	238,351.74	9	35,668.48	79	21,975.02	134	19,557.25	207	46,639.64
POWDER RIVER...	61	58,368.86	2	1,915.51	3	226.34	3	96.52	48	3,528.13
POWELL.........	261	145,128.14	3	8,777.35	73	18,541.68	114	10,181.76	119	10,280.01
PRAIRIE........	41	65,749.35	6	37,714.39	12	2,231.36	10	2,860.92	33	2,655.32
RAVALLI........	1,850	799,179.78	39	161,407.66	215	62,890.40	1,271	80,338.45	907	76,950.67
RICHLAND.......	530	326,603.56	20	42,514.28	141	32,346.98	180	29,314.34	290	21,862.18
ROOSEVELT......	1,043	539,163.69	53	129,322.81	422	87,935.05	226	30,046.32	372	27,691.68
ROSEBUD........	300	243,703.45	20	95,572.27	46	16,588.44	110	17,381.44	117	6,277.88

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

FEBRUARY 1994

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........	513	361,936.88	22	182,557.52	91	20,816.97	208	26,760.01	293	19,630.71
SHERIDAN.......	137	103,707.69	1	1,611.88	13	745.89	24	1,247.98	94	6,469.38
SILVER BOW.....	3,489	1,267,194.80	62	125,626.89	469	199,046.85	2,304	104,497.12	1,317	96,642.01
STILLWATER.....	310	172,658.04	8	28,262.36	36	1,432.29	200	24,848.86	137	10,162.31
SWEET GRASS....	135	60,548.08	3	3,344.29	11	3,185.25-	58	4,726.91	90	7,111.62
TETON..........	290	210,662.79	4	21,386.07	29	5,763.82	169	16,857.86	182	21,347.23
TOOLE..........	244	121,262.93	5	13,100.57	48	8,789.87	122	15,283.89	124	7,230.07
TREASURE.......	15	5,211.56	1	1,970.48	6	936.80	7	339.93	6	346.46
VALLEY.........	485	259,083.68	16	44,077.91	159	31,251.12	133	16,223.60	315	23,447.05
WHEATLAND......	119	71,157.20	4	10,347.41	19	813.48	24	2,738.66	79	6,466.63
WIBAUX.........	39	35,480.04	1	820.36	2	76.43	9	483.99	19	1,713.01
YELLOWSTONE....	7,716	3,145,802.57	203	669,732.79	826	186,855.02	5,356	311,608.64	3,442	243,987.19
INSTITUTIONS...	309	1,450,944.27		.00		.00		.00		.00
NOCO BREAKDOWN.	197	70,718.20		4,520.81	32	3,866.09	65	3,442.95	119	5,283.43
STATE TOTAL....	52,931	24,147,185.77	1,373	4,329,032.73	7,753	1,668,064.53	32,844	2,111,202.41	25,042	1,933,915.33

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE $2,116.05 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

FEBRUARY 1994

	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	60	98,565.09	23	2,592.16	12	317.37	43	3,188.38		.00
BIG HORN.......	41	76,482.66	38	3,930.70	5	160.92	43	4,059.18	1	14,947.52
BLAINE.........	21	31,310.32	26	1,408.28	7	202.45	18	3,711.42	2	11,641.71
BROADWATER.....	22	41,593.54	6	321.50	3	142.04	27	2,680.33	2	16,326.19
CARBON.........	52	99,422.65	34	3,527.21	2	122.49	19	1,635.37	1	7,454.57
CARTER.........	12	19,724.32	1	43.53		.00	2	61.32		.00
CASCADE........	400	780,980.18	306	26,766.31	76	2,873.82	373	32,675.93	9	69,161.75
CHOUTEAU.......	43	74,889.76	5	266.59	4	119.82	18	1,862.13		.00
CUSTER.........	96	193,355.06	12	1,672.23	4	139.99	83	8,278.76	3	28,571.63
DANIELS........	18	33,104.63		.00		.00	1	242.21		.00
DAWSON.........	55	116,128.16	4	344.54	10	396.34	26	2,559.00		.00
DEER LODGE.....	51	96,799.69	63	4,839.45	24	762.96	124	9,375.47	5	30,466.87
FALLON.........	23	40,247.76		.00		.00	4	209.65		.00
FERGUS.........	105	215,911.22	26	2,291.04	18	588.73	73	8,763.36	2	23,798.23
FLATHEAD.......	303	565,671.96	258	25,716.95	46	2,017.25	355	34,105.44	3	41,497.65
GALLATIN.......	118	256,998.93	185	20,344.86	5	38.02	130	13,538.53	1	16,897.70
GARFIELD.......	9	15,716.47		.00		.00	4	133.71		.00
GLACIER........	43	84,102.21	74	3,887.44	3	72.68	20	1,987.52	5	56,890.06
GOLDEN VALLEY..	1	2,072.12	1	625.24	1	87.96		.00		.00
GRANITE........	13	26,244.13	4	317.20		.00	9	682.83		.00
HILL...........	82	168,179.30	80	6,683.24	11	390.85	98	9,148.21		.00
JEFFERSON......	40	68,313.50	39	3,301.79	13	469.68	39	3,259.07	2	26,633.34
JUDITH BASIN...	1	1,818.42	3	148.97		.00	16	1,361.98		.00
LAKE...........	118	230,842.44	127	15,664.57	39	1,581.06	88	9,674.58	7	76,004.52
LEWIS & CLARK..	155	283,540.36	269	26,404.65	64	3,113.06	292	24,101.34	12	138,047.01
LIBERTY........	14	23,899.23		.00	1	12.67	4	255.31		.00
LINCOLN........	90	155,517.56	68	4,635.18	18	514.27	155	16,447.01	1	2,890.00
MADISON........	37	74,223.08	7	514.51	5	215.06	20	3,437.64		.00
MCCONE.........	21	35,900.50	1	17.26		.00	1	19.34		.00
MEAGHER........	22	38,997.50	3	337.36		.00	4	821.32		.00
MINERAL........	13	26,682.44	8	5,241.58	5	67.56	16	1,480.55	2	18,492.10
MISSOULA.......	193	347,802.37	364	59,377.32	307	7,747.60	517	43,285.37	13	82,649.15
MUSSELSHELL....	30	56,379.52	11	632.40	8	349.27	20	3,360.04	2	4,929.27
PARK...........	71	107,642.46	73	9,423.86	2	19.26	73	7,833.41	1	6,044.25
PETROLEUM......	1	1,783.02		.00		.00		.00		.00
PHILLIPS.......	24	44,864.53	4	730.35	2	124.93	23	1,534.47		.00
PONDERA........	44	87,519.10	15	295.56	12	410.24	33	2,795.43		.00
POWDER RIVER...	24	46,616.66		.00	1	52.85	2	87.87	1	3,124.72
POWELL.........	46	74,238.62	26	3,372.73	7	406.91	25	2,953.93		.00
PRAIRIE........	11	18,834.60		.00		.00	1	175.91		.00
RAVALLI........	120	227,137.32	77	9,784.31	35	1,251.32	183	12,202.43	1	9,505.02
RICHLAND.......	57	103,745.63	20	1,047.70		.00	55	4,913.57	1	26,848.45
ROOSEVELT......	73	157,207.05	43	2,806.44	12	638.20	23	2,202.08	2	15,768.36
ROSEBUD........	38	69,266.96	24	1,868.73	1	21.58	24	2,828.34		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

FEBRUARY 1994

COUNTY	NURSING HOME RECIP	 AMOUNT	OTHER PRACT. RECIP	 AMOUNT	LAB,X-RAY,RAD. RECIP	 AMOUNT	DENTAL RECIP	 AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	 AMOUNT
SANDERS.........	37	67,183.11	34	2,721.03	19	510.58	46	3,944.70		.00
SHERIDAN........	42	83,958.19	3	152.35		.00	15	989.87		.00
SILVER BOW.....	267	436,086.17	224	22,340.45	101	3,225.97	274	26,546.00	4	16,308.79
STILLWATER.....	49	86,816.09	21	4,147.14		.00	17	2,446.78		.00
SWEET GRASS....	26	35,229.15	12	871.69	5	169.24	11	627.98		.00
TETON..........	53	120,858.71	14	1,147.17	2	106.75	18	1,511.93		.00
TOOLE..........	34	64,252.76	19	867.18		.00	22	1,821.82		.00
TREASURE.......		.00		.00		.00		.00		.00
VALLEY.........	59	114,016.15	17	561.76	1	57.05	38	4,802.95		.00
WHEATLAND......	18	38,955.30	15	1,282.46	2	67.21	7	1,192.57		.00
WIBAUX.........	15	30,420.11	1	27.44		.00	3	527.83		.00
YELLOWSTONE....	461	897,440.59	543	53,216.64	114	5,857.58	574	49,903.63	24	285,229.91
INSTITUTIONS...	309	1,450,944.27		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	29	2,828.31	2	53.95	21	920.22	3	39,490.84
STATE TOTAL....	4,180	8,746,433.63	3,256	341,347.36	1,009	35,467.54	4,128	379,166.02	110	1,069,619.61

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART THREE)

FEBRUARY 1994

	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....		.00	2	645.88	10	1,150.00	20	5,029.44		.00
BIG HORN.......	2	284.38	30	17,862.92	18	2,087.84	1	236.00	4	264.45
BLAINE.........		.00	10	5,738.21	25	5,294.46	23	3,679.49	4	206.08
BROADWATER.....		.00	7	3,976.06	1	27.68	8	1,460.40	1	50.77
CARBON.........		.00	12	7,986.74	32	3,795.00	4	1,094.16	31	1,826.23
CARTER.........		.00	1	1,332.73		.00		.00	8	762.39
CASCADE........	56	22,695.45	114	45,262.18	170	41,547.57	250	91,399.12	1	52.17
CHOUTEAU.......	1	79.20	10	1,383.34	14	1,742.84	3	348.76	52	5,688.53
CUSTER.........	16	5,239.61	25	5,208.01	72	14,240.20	68	23,587.19	6	289.96
DANIELS........		.00	2	424.16		.00	2	334.07		.00
DAWSON.........		.00	4	951.95	16	5,493.66	24	10,153.58		.00
DEER LODGE.....	5	1,362.75	19	8,703.38	35	8,590.82	29	3,570.30		.00
FALLON.........	5	1,296.79	6	1,335.14	1	115.00	3	480.56	27	3,227.09
FERGUS.........	18	8,517.32	19	8,239.79	19	2,185.00	1	40.33-		.00
FLATHEAD.......	25	8,114.16	64	25,643.81	127	17,906.13	120	25,981.43	1	159.51
GALLATIN.......	29	36,872.67	47	32,743.25	115	10,116.96	21	3,718.95		.00
GARFIELD.......		.00		.00		.00		.00		.00
GLACIER........		.00	67	48,097.35	17	1,841.96	7	1,813.80	67	5,090.15
GOLDEN VALLEY..		.00		.00		.00		.00		.00
GRANITE........		.00	1	385.60		.00		.00		.00
HILL...........		.00	19	8,381.84	53	9,543.38	44	7,306.26	2	102.54
JEFFERSON......	2	1,393.44	8	3,981.32	7	3,451.88-	5	2,837.76		.00
JUDITH BASIN...	1	268.97		.00		.00		.00		.00
LAKE...........	8	2,402.77	40	23,885.51	60	9,946.45	29	3,224.57	1	53.17
LEWIS & CLARK..	40	15,762.32	67	23,207.80	180	40,819.39	133	47,527.75	3	207.48
LIBERTY........		.00		.00		.00		.00		.00
LINCOLN........	8	2,256.96	36	20,691.71	39	5,843.83	27	2,966.45	2	106.75
MADISON........	3	5,185.69	5	6,976.16	3	274.00	2	496.88	26	1,916.05
MCCONE.........		.00		.00		.00		.00	9	1,155.74
MEAGHER........		.00		.00		.00	9	1,668.98	25	1,739.64
MINERAL........	2	879.57	5	3,157.10		.00	8	1,411.66		.00
MISSOULA.......	98	108,706.84	153	115,963.68	235	29,489.32	130	28,638.05	5	311.02
MUSSELSHELL....	6	10,858.08	7	3,393.28		314.82-	3	183.56-		.00
PARK...........	12	15,509.75	23	8,899.95	44	5,738.01	42	8,038.39	7	281.36
PETROLEUM......		.00		.00		.00		.00		.00
PHILLIPS.......	5	1,414.50	14	6,461.21	16	1,840.00	4	438.04	48	3,453.59
PONDERA........		.00	6	4,499.47	16	2,633.06	9	1,318.10	6	370.19
POWDER RIVER...		.00		.00		.00		.00	13	992.08
POWELL.........		.00	1	626.60		.00	4	2,148.10		.00
PRAIRIE........		.00		.00		.00		.00		.00
RAVALLI........	33	28,995.15	64	35,927.09	82	14,193.00	29	3,381.50		.00
RICHLAND.......	22	7,284.84	27	12,129.53	38	5,387.96	34	13,102.80	35	1,745.92
ROOSEVELT......	4	1,807.28	8	4,820.28	2	374.83	16	3,098.36	488	37,367.75
ROSEBUD........		.00	26	12,556.10	4	460.00	1	111.84	1	101.06

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

FEBRUARY 1994

COUNTY	WAIVER RECIP	WAIVER AMOUNT	PERSONAL CARE NON-WAIVER RECIP	PERSONAL CARE NON-WAIVER AMOUNT	TARGETED CASE MANAGEMENT RECIP	TARGETED CASE MANAGEMENT AMOUNT	CLINIC RECIP	CLINIC AMOUNT	RURAL HEALTH RECIP	RURAL HEALTH AMOUNT
SANDERS........		.00	15	16,072.63	17	3,375.37	6	618.80		.00
SHERIDAN.......		.00	2	1,291.76	20	2,415.00	5	884.72	2	80.77
SILVER BOW.....	30	8,867.46	105	70,640.62	164	37,138.61	97	31,744.85		.00
STILLWATER.....	1	84.56	6	3,745.14		.00	1	11.85		.00
SWEET GRASS....	6	2,185.13	10	4,993.52		.00		.00		.00
TETON..........	9	2,072.32	17	6,615.45	18	2,781.32	12	2,594.76		.00
TOOLE..........		.00	2	848.32	12	1,795.61	9	862.27		.00
TREASURE.......		.00	2	1,060.40		.00	1	259.51		.00
VALLEY.........		.00	3	327.76	32	3,795.00	19	4,837.19	52	3,832.04
WHEATLAND......	7	2,236.45	5	2,371.44		.00		.00	1	51.77
WIBAUX.........		.00		.00		.00	1	74.56	4	801.84
YELLOWSTONE....	45	32,586.68	125	77,003.15	257	48,423.18	97	24,802.53	77	2,692.87
INSTITUTIONS...		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00		.00	1	646.36	4	640.91	3	370.82
STATE TOTAL....	499	335,221.09	1,237	696,449.32	1,969	339,282.10	1,362	367,710.80	1,010	75,351.78

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

FEBRUARY 1994

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
BEAVERHEAD.....	19	557.76	1	67.00	53	26,468.44	45	15,271.78
BIG HORN.......	33	1,316.19		.00	90	8,617.40	22	3,282.84
BLAINE.........	6	262.92	1	60.00	53	5,420.09	30	19,043.01
BROADWATER.....	6	232.59		.00	24	2,767.19	25	3,700.78
CARBON.........	15	442.36	4	210.00	46	3,011.74	51	9,975.03
CARTER.........	1	44.53		.00	2	69.17	9	523.01
CASCADE........	203	8,080.31	2	185.00	610	70,850.20	423	52,246.77
CHOUTEAU.......	7	231.48		.00	7	1,035.50	23	2,416.54
CUSTER.........	29	976.50		.00	85	10,805.91	57	14,549.02
DANIELS........	1	35.61		.00	2	252.53	5	1,074.06
DAWSON.........	13	537.07	2	6.00	36	4,612.59	78	3,649.98
DEER LODGE.....	32	1,261.75	1	3.00	81	6,901.58	51	23,297.56
FALLON.........	1	53.56		.00	4	1,558.23	11	2,315.14
FERGUS.........	35	1,146.57		.00	80	11,743.69	76	19,867.15
FLATHEAD.......	215	7,729.42		.00	472	59,765.92	228	59,303.61
GALLATIN.......	145	4,996.17	4	207.00	149	24,557.78	132	35,806.66
GARFIELD.......	1	29.38		.00	7	642.84	4	436.93
GLACIER........	26	965.94		.00	111	10,981.84	33	5,702.92
GOLDEN VALLEY..		.00		.00	2	65.00	1	28.34
GRANITE........	3	55.75		.00	10	483.32	2	179.18
HILL...........	44	1,741.10		.00	213	63,494.59	79	18,300.50
JEFFERSON......	12	482.61	2	118.00	59	7,845.68	34	9,322.26
JUDITH BASIN...	2	88.92		.00	3	55.20	8	976.15
LAKE...........	67	2,095.66		.00	211	20,930.92	110	28,299.71
LEWIS & CLARK..	97	3,536.48	4	71.37	498	40,691.89	230	95,985.38
LIBERTY........		.00		.00	2	1,055.95	3	258.31
LINCOLN........	47	1,514.65		.00	117	9,135.01	58	4,790.41
MADISON........	6	272.94		.00	19	2,413.17	30	5,149.33
MCCONE.........		.00		.00	2	1,725.48	2	76.70
MEAGHER........	4	179.92		.00	8	1,677.66	5	377.65
MINERAL........	5	129.52		.00	15	2,646.97	9	3,412.28
MISSOULA.......	248	7,619.06	54	7,288.92	517	62,668.86	322	113,309.36
MUSSELSHELL....	11	338.54	2	134.00	79	3,073.59	15	6,499.13
PARK...........	28	787.31		.00	66	7,911.53	40	2,132.80
PETROLEUM......		.00		.00	5	140.47	1	31.32
PHILLIPS.......	3	91.36		.00	21	1,821.94	31	11,320.46
PONDERA........	14	492.71		.00	39	6,079.17	31	8,698.32
POWDER RIVER...	1	44.53		.00	2	1,621.20	6	62.45
POWELL.........	10	288.31	4	239.00	28	4,742.12	21	8,331.02
PRAIRIE........		.00		.00	6	1,216.45	4	60.40
RAVALLI........	114	7,522.86		.00	154	34,768.24	147	32,924.36
RICHLAND.......	32	1,386.31		.00	51	16,139.81	45	6,833.26
ROOSEVELT......	17	807.58	1	67.00	77	18,713.78	87	18,488.84
ROSEBUD........	17	589.57		.00	37	14,813.28	18	5,265.96

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

FEBRUARY 1994

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS........	17	621.88		.00	47	6,584.50	39	10,539.07
SHERIDAN.......	1	44.53		.00	17	2,166.00	14	1,649.37
SILVER BOW.....	110	3,754.41	367	11,493.97	368	47,843.67	223	25,390.96
STILLWATER.....	13	535.53	1	3.00	34	6,044.90	19	4,117.23
SWEET GRASS....	7	176.95		.00	15	4,098.91	5	197.94
TETON..........	9	195.83		.00	40	4,742.27	28	2,681.30
TOOLE..........	13	371.09		.00	25	3,558.92	24	2,480.56
TREASURE.......	2	113.73		.00	3	142.13	2	42.12
VALLEY.........	7	233.75		.00	48	10,268.38	53	1,351.97
WHEATLAND......	7	237.30		.00	13	1,492.28	10	2,904.24
WIBAUX.........		.00		.00	3	491.48	2	42.99
YELLOWSTONE....	351	13,135.13	601	13,401.37	711	100,283.56	371	129,642.11
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN.	31	1,648.40		.00	37	3,080.97	2	3,924.14
STATE TOTAL....	2,137	80,034.33	1,051	33,554.63	5,503	766,791.89	3,428	838,540.67

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIFNTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

FEBRUARY 1994

	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	84	96,132.44	130	31,000.93	1	241.66	214	54,444.11	96	103,693.19
BIG HORN.......	70	80,006.26	159	42,166.96	1	37.33	350	101,698.41	113	103,087.07
BLAINE.........	39	37,764.14	77	24,736.34	3	253.19	139	73,691.63	67	44,424.84
BROADWATER.....	35	43,244.97	50	17,554.89		.00	67	28,686.84	30	15,078.47
CARBON.........	72	90,208.15	125	18,960.44		.00	204	94,503.97	105	52,372.21
CARTER.........	22	22,906.06	9	6,472.23		.00	13	1,313.15	6	1,678.31
CASCADE........	613	796,016.99	1,080	332,101.82	10	6,741.07	1,688	376,574.24	1,151	754,763.73
CHOUTEAU.......	46	69,698.46	36	19,779.81		.00	69	14,680.90	32	22,463.48
CUSTER.........	142	199,295.81	181	59,556.87		.00	341	108,033.24	203	112,334.88
DANIELS........	28	32,097.12	8	2,098.71		.00	18	2,619.90	8	6,215.27
DAWSON.........	73	115,913.40	134	22,144.28		.00	230	34,322.25	110	84,823.03
DEER LODGE.....	114	115,999.53	275	38,468.42		.00	446	136,347.89	204	86,017.68
FALLON.........	35	45,571.68	10	4,435.63		.00	29	2,775.90	14	11,996.04
FERGUS.........	268	249,878.46	120	48,547.10	1	20.00	232	72,153.65	122	53,680.81
FLATHEAD.......	468	611,226.18	1,174	231,038.85	2	267.23	2,026	259,915.71	714	416,993.61
GALLATIN.......	157	222,988.32	526	110,682.55	1	49.50	988	130,691.24	328	299,736.31
GARFIELD.......	10	18,426.09	7	1,232.72		.00	11	829.79	8	36,964.05
GLACIER........	74	94,286.93	130	34,216.29	1	1,156.80	270	144,946.77	137	198,026.10
GOLDEN VALLEY..	3	2,225.44	4	1,301.28		.00	8	1,084.08	2	193.30
GRANITE........	17	27,139.41	17	1,676.94		.00	31	1,785.73	17	20,899.30
HILL...........	126	170,844.30	463	85,980.33	3	60.93	1,020	172,028.38	265	171,787.17
JEFFERSON......	61	80,886.09	54	16,942.97		.00	112	23,655.93	153	62,680.06
JUDITH BASIN...	10	2,758.77	13	2,614.04		.00	31	4,019.75	8	1,951.27
LAKE...........	193	192,398.74	704	116,881.92	2	247.52	1,272	207,609.85	387	242,035.67
LEWIS & CLARK..	259	320,397.55	947	160,097.67	3	9,492.24	1,565	325,990.48	744	435,313.86
LIBERTY........	14	20,931.79	3	527.23		.00	6	1,204.58	8	5,176.09
LINCOLN........	137	166,289.30	340	121,390.06	1	117.40	472	133,676.17	236	161,430.53
MADISON........	60	82,069.21	50	16,361.91		.00	67	8,053.84	37	37,671.26
MCCONE.........	21	34,054.56	10	1,103.28		.00	9	765.94	6	6,545.36
MEAGHER........	19	28,375.49	14	3,321.47		.00	24	3,459.71	18	17,558.45
MINERAL........	20	26,942.41	72	11,570.14		.00	112	27,346.05	50	52,641.72
MISSOULA.......	357	388,946.48	1,638	295,067.94	8	3,101.36	2,850	475,540.40	1,300	823,453.45
MUSSELSHELL....	55	62,860.88	51	12,711.41		.00	114	28,623.96	60	51,305.52
PARK...........	101	105,280.57	145	32,807.06		.00	199	28,357.39	199	99,388.46
PETROLEUM......	3	2,000.36	4	2,467.05		.00	4	78.70	3	246.69
PHILLIPS.......	46	40,920.95	32	19,425.27		.00	79	16,571.26	61	43,926.13
PONDERA........	85	103,477.83	70	18,773.52		.00	125	43,298.99	59	72,801.40
POWDER RIVER...	30	47,120.22	10	1,754.81		.00	15	5,036.89	6	4,456.94
POWELL.........	56	74,759.50	62	15,911.78		.00	93	13,150.77	50	41,306.09
PRAIRIE........	11	14,778.30	8	5,695.93		.00	9	19,712.90	13	25,562.22
RAVALLI........	226	282,607.76	441	104,907.43		.00	814	99,043.22	369	312,621.37
RICHLAND.......	95	135,384.32	123	40,865.92		.00	194	77,908.58	118	72,444.74
ROOSEVELT......	95	140,604.92	259	113,536.38		.00	542	137,734.04	147	147,288.35
ROSEBUD........	51	64,230.57	72	18,813.57		.00	110	42,609.21	67	118,050.10

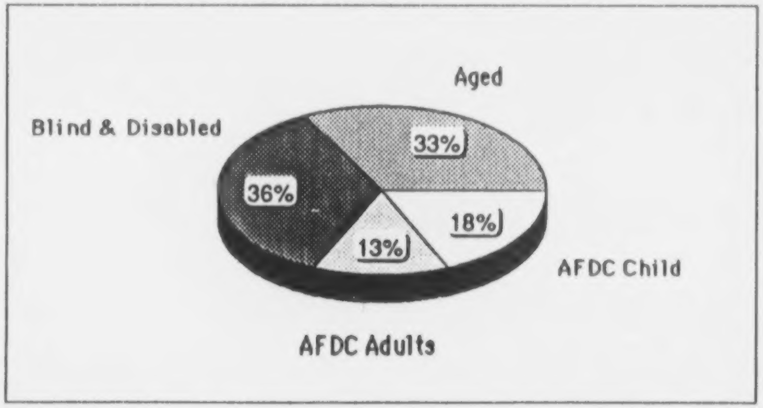
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

FEBRUARY 1994

COUNTY	AGED RECIP	AGED AMOUNT	AFDC ADULTS RECIP	AFDC ADULTS AMOUNT	BLIND RECIP	BLIND AMOUNT	CHILD* RECIP	CHILD* AMOUNT	DISABLED RECIP	DISABLED AMOUNT
SANDERS........	69	73,705.77	143	73,107.81		.00	106	36,636.04	115	178,487.26
SHERIDAN.......	55	81,497.01	9	1,078.05		.00	30	4,498.92	43	16,633.71
SILVER BOW.....	390	472,100.43	927	163,144.02	3	343.46	1,462	259,442.55	787	372,164.34
STILLWATER.....	64	75,795.70	56	13,975.21		.00	125	25,238.20	65	57,648.85
SWEET GRASS....	30	43,710.24	23	4,004.35	1	199.17	54	6,406.47	19	6,068.65
TETON..........	79	135,345.53	44	34,298.25		.00	109	10,826.30	58	30,192.71
TOOLE..........	43	56,777.93	57	12,292.44		.00	85	16,897.35	59	35,295.21
TREASURE.......	3	413.83	3	241.45		.00	6	480.51	3	4,075.77
VALLEY.........	91	116,353.48	103	40,251.36		.00	100	31,034.46	111	71,444.38
WHEATLAND......	33	51,504.64	24	7,328.01		.00	45	7,716.88	17	9,607.67
WIBAUX.........	10	29,003.23	4	765.35		.00	9	1,661.57	8	3,169.09
YELLOWSTONE....	670	914,895.41	2,091	446,081.95	9	1,805.96	3,496	708,358.16	1,450	1,081,861.09
INSTITUTIONS...	128	270,696.54		.00		.00		.00	101	1,100,247.73
NOCO BREAKDOWN.		.00		.00		.00	197	66,197.61		.00
STATE TOTAL....	6,068	7,882,626.53	13,272	3,065,150.40	50	24,134.82	23,101	4,699,051.61	10,440	8,479,981.84

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF -$3,759.43 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through February, 1994



Costs through February, 1993 and February, 1994 (Millions)

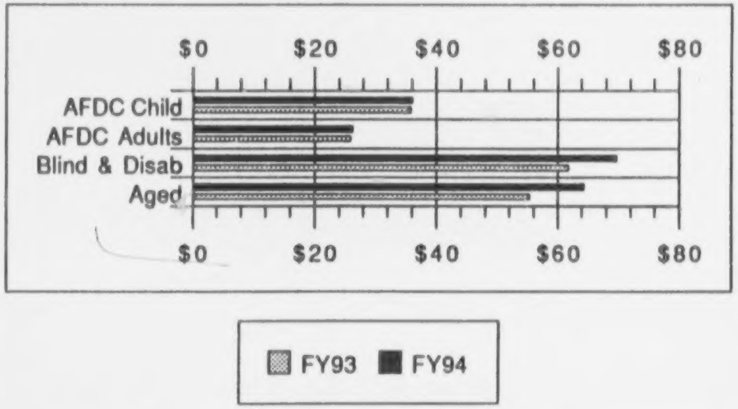


FIGURE 4

FISCAL YEAR TO DATE THROUGH FEBRUARY, 1994
COST BY CATEGORY OF SERVICE

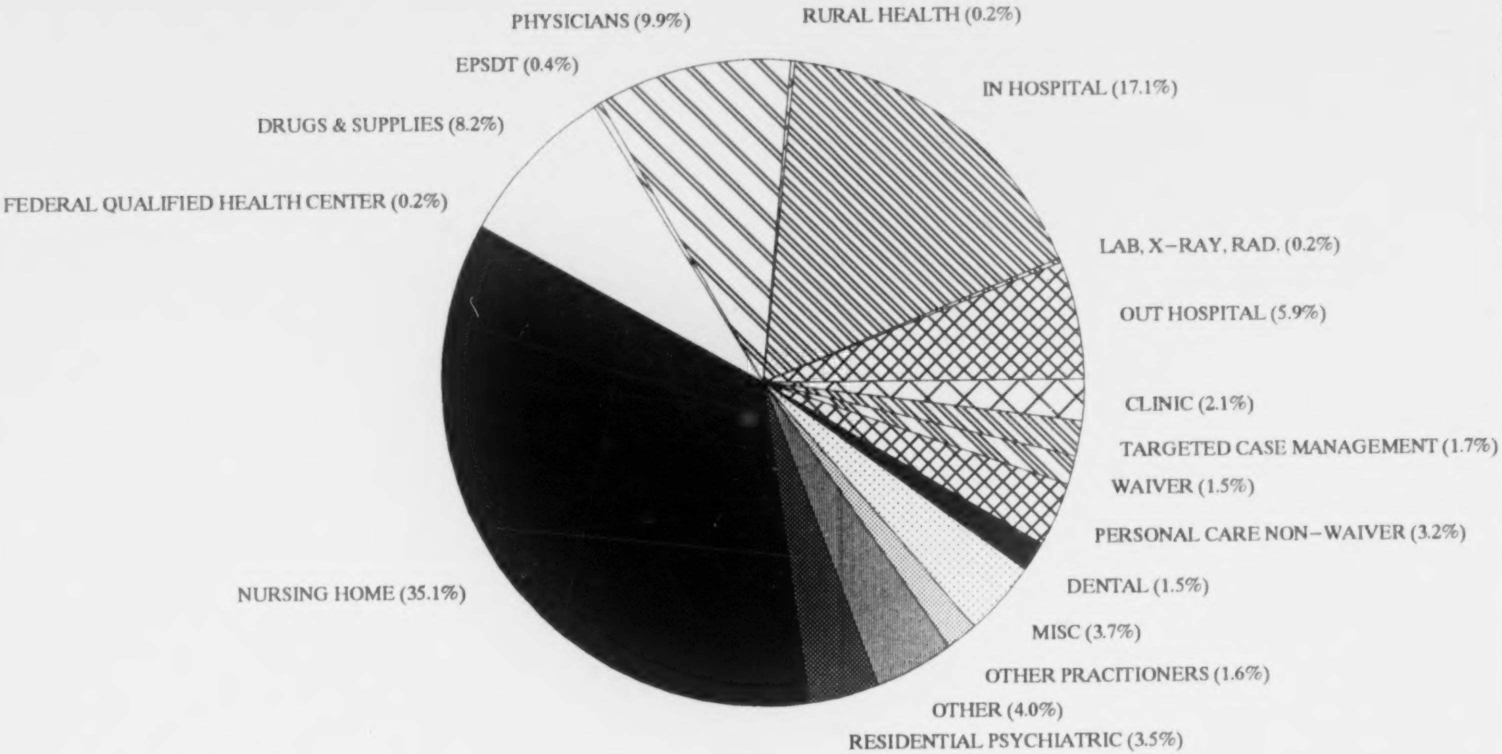
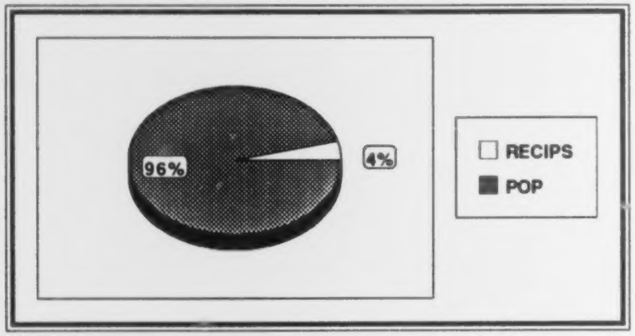


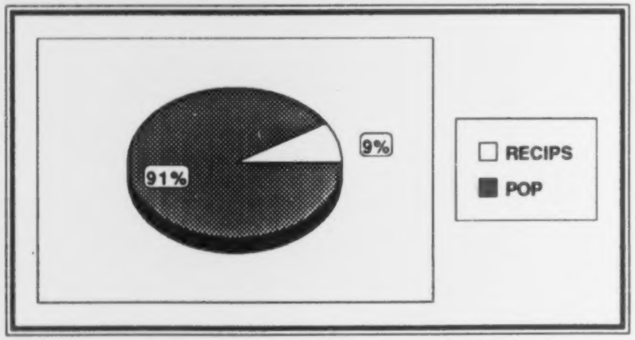
TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)

FEBRUARY 1994

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,603	281	3.27%	718	8.35%
Big Horn	11,661	1,427	12.24%	2,810	24.10%
Blaine	6,777	570	8.41%	948	13.99%
Broadwater	3,520	158	4.49%	304	8.64%
Carbon	8,253	205	2.48%	579	7.02%
Carter	1,489	13	0.87%	54	3.63%
Cascade	79,268	3,409	4.30%	6,604	8.33%
Chouteau	5,459	75	1.37%	226	4.14%
Custer	11,763	561	4.77%	1,166	9.91%
Daniels	2,128	29	1.36%	59	2.77%
Dawson	9,064	251	2.77%	570	6.29%
Deer Lodge	10,037	606	6.04%	1,230	12.25%
Fallon	3,016	55	1.82%	115	3.81%
Fergus	12,407	210	1.69%	658	5.30%
Flathead	62,857	2,271	3.61%	5,134	8.17%
Gallatin	53,875	817	1.52%	2,124	3.94%
Garfield	1,428	10	0.70%	43	3.01%
Glacier	12,189	1,785	14.64%	3,090	25.35%
Golden Valley	897	22	2.45%	43	4.79%
Granite	2,531	79	3.12%	206	8.14%
Hill	17,799	1,143	6.42%	2,198	12.35%
Jefferson	8,248	178	2.16%	427	5.18%
Judith Basin	2,251	52	2.31%	82	3.64%
Lake	22,051	1,614	7.32%	2,451	11.12%
Lewis & Clark	49,661	1,778	3.58%	3,978	8.01%
Liberty	2,255	4	0.18%	40	1.77%
Lincoln	17,682	1,241	7.02%	2,452	13.87%
Madison	6,070	102	1.68%	281	4.63%
McCone	2,099	32	1.52%	55	2.62%
Meagher	1,813	34	1.88%	134	7.39%
Mineral	3,465	258	7.45%	522	15.06%
Missoula	82,416	2,743	3.33%	7,502	9.10%
Musselshell	4,103	131	3.19%	380	9.26%
Park	14,838	411	2.77%	1,081	7.29%
Petroleum	511	0	0.00%	4	0.78%
Phillips	5,090	119	2.34%	382	7.50%
Pondera	6,203	340	5.48%	701	11.30%
Powder River	2,050	23	1.12%	58	2.83%
Powell	6,785	130	1.92%	423	6.23%
Prairie	1,297	18	1.39%	39	3.01%
Ravalli	27,447	878	3.20%	2,252	8.20%
Richland	10,510	293	2.79%	719	6.84%
Roosevelt	10,864	1,685	15.51%	2,653	24.42%
Rosebud	10,592	769	7.26%	1,324	12.50%
Sanders	8,844	437	4.94%	933	10.55%
Sheridan	4,490	43	0.96%	144	3.21%
Silver Bow	34,128	1,914	5.61%	3,753	11.00%
Stillwater	6,735	99	1.47%	337	5.00%
Sweet Grass	3,120	57	1.83%	169	5.42%
Teton	6,190	113	1.83%	292	4.72%
Toole	4,983	128	2.57%	329	6.60%
Treasure	884	12	1.36%	22	2.49%
Valley	8,195	351	4.28%	807	9.85%
Wheatland	2,264	93	4.11%	195	8.61%
Wibaux	1,129	14	1.24%	61	5.40%
Yellowstone	118,063	4,310	3.65%	8,444	7.15%
State Total	822,347	34,381	4.18%	72,305	8.79%



AFDC RECIPIENTS VERSUS STATE POPULATION



FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

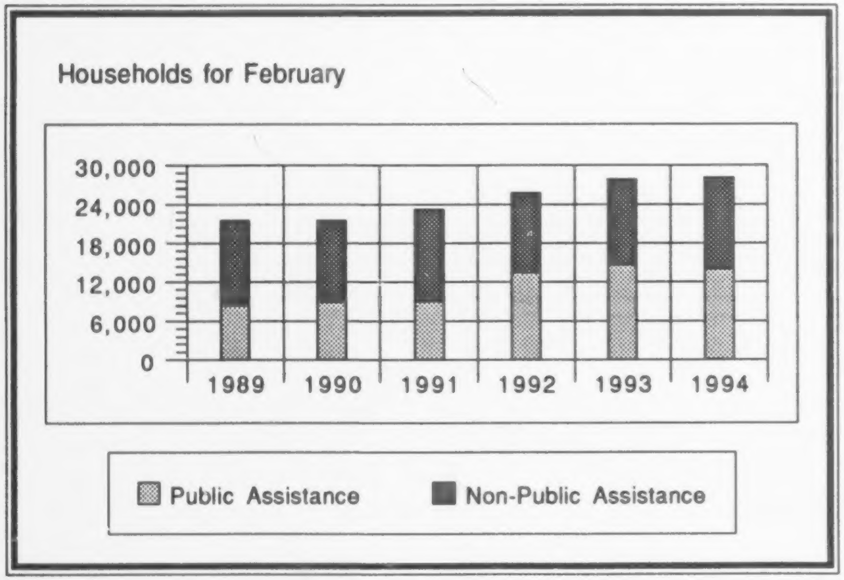
FEBRUARY, 1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD	312	718	122	190	$47,642	$152.70	$66.35
BIG HORN	759	2,810	281	478	$173,591	$228.71	$61.78
BLAINE	278	948	127	151	$58,228	$209.45	$61.42
BROADWATER	115	304	49	66	$20,089	$174.69	$66.08
CARBON	242	579	95	147	$37,278	$154.04	$64.38
CARTER	26	54	8	18	$2,863	$110.12	$53.02
CASCADE	2,764	6,604	1,549	1,215	$431,001	$155.93	$65.26
CHOUTEAU	78	226	29	49	$12,694	$162.74	$56.17
CUSTER	493	1,166	257	236	$72,547	$147.15	$62.22
DANIELS	26	59	11	15	$3,656	$140.62	$61.97
DAWSON	225	570	106	119	$36,573	$162.55	$64.16
DEER LODGE	531	1,230	274	257	$81,007	$152.56	$65.86
FALLON	51	115	26	25	$6,721	$131.78	$58.44
FERGUS	262	658	97	165	$37,638	$143.66	$57.20
FLATHEAD	2,007	5,134	892	1,115	$346,245	$172.52	$67.44
GALLATIN	865	2,124	372	493	$144,507	$167.06	$68.04
GARFIELD	17	43	5	12	$2,532	$148.94	$58.88
GLACIER	983	3,090	460	523	$207,395	$210.98	$67.12
GOLDEN VALLEY	15	43	5	10	$2,951	$196.73	$68.63
GRANITE	80	206	35	45	$13,095	$163.69	$63.57
HILL	805	2,198	414	391	$142,991	$177.63	$65.06
JEFFERSON	173	427	70	103	$29,239	$169.01	$68.48
JUDITH BASIN	27	82	15	12	$5,064	$187.56	$61.76
LAKE	874	2,451	540	334	$173,713	$198.76	$70.87
LEWIS & CLARK	1,735	3,978	893	842	$252,007	$145.25	$63.35
LIBERTY	16	40	3	13	$2,056	$128.50	$51.40
LINCOLN	878	2,452	422	456	$169,499	$193.05	$69.13
MADISON	92	281	27	65	$17,251	$187.51	$61.39
MCCONE	20	55	8	12	$3,926	$196.30	$71.38
MEAGHER	52	134	14	38	$8,263	$158.90	$61.66
MINERAL	200	522	97	103	$34,168	$170.84	$65.46
MISSOULA	3,072	7,502	1,636	1,436	$516,641	$168.18	$68.87
MUSSELSHELL	149	380	60	89	$23,069	$154.83	$60.71
PARK	474	1,081	224	250	$67,234	$141.84	$62.20
PETROLEUM	3	4	1	2	$120	$40.00	$30.00
PHILLIPS	182	382	74	108	$23,169	$127.30	$60.65
PONDERA	233	701	99	134	$42,981	$184.47	$61.31
POWDER RIVER	22	58	7	15	$4,057	$184.41	$69.95
POWELL	163	423	62	101	$27,355	$167.82	$64.67
PRAIRIE	15	39	5	10	$1,765	$117.67	$45.26
RAVALLI	890	2,252	384	506	$149,223	$167.67	$66.26
RICHLAND	309	719	140	169	$42,729	$138.28	$59.43
ROOSEVELT	878	2,653	436	442	$179,809	$204.79	$67.78
ROSEBUD	393	1,324	173	220	$80,342	$204.43	$60.68

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

FEBRUARY, 1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS................	365	933	170	195	$63,317	$173.47	$67.86
SHERIDAN...............	74	144	40	34	$7,798	$105.38	$54.15
SILVER BOW..........	1,639	3,753	918	721	$254,164	$155.07	$67.72
STILLWATER...........	134	337	50	84	$19,692	$146.96	$58.43
SWEETGRASS........	64	169	24	40	$9,832	$153.63	$58.18
TETON....................	122	292	65	57	$17,643	$144.61	$60.42
TOOLE....................	134	329	64	70	$18,335	$136.83	$55.73
TREASURE.............	9	22	4	5	$1,218	$135.33	$55.36
VALLEY....................	320	807	138	182	$48,152	$150.48	$59.67
WHEATLAND...........	73	195	31	42	$11,063	$151.55	$56.73
WIBAUX..................	26	61	9	17	$3,470	$133.46	$56.89
YELLOWSTONE......	3,396	8,444	1,858	1,538	$561,933	$165.47	$66.55
STATE TOTAL.........	**28,140**	**72,305**	**13,975**	**14,165**	**$4,751,541**	**$168.85**	**$65.72**


Households for February

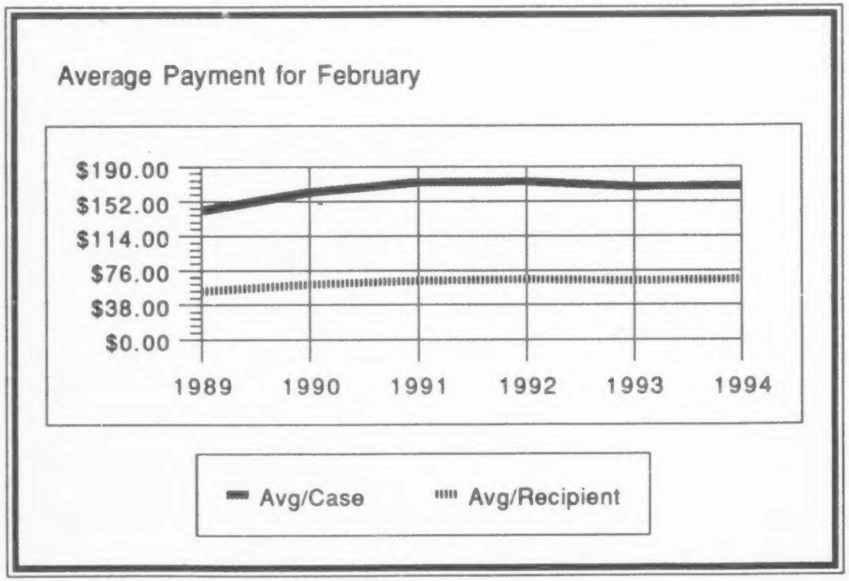

Average Payment for February

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR FEBRUARY, 1994

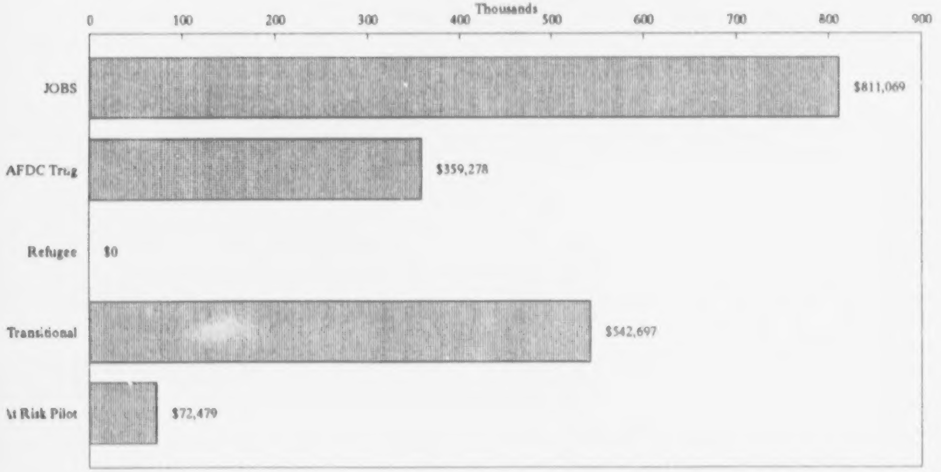
	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
COUNTY	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	17	133	$1,930	6	95	$1,112				6	108	$1,168				29	336	$4,209
Big Horn	47	547	$6,786							3	33	$347				50	580	$7,133
Blaine	2	1	$16													2	1	$16
Broadwater										1	3	$24				1	3	$24
Carbon																0	0	$0
Carter																0	0	$0
Cascade	112	1,228	$15,823	19	250	$3,051				46	619	$6,684				177	2,097	$25,557
Chouteau	1	21	$264													1	21	$264
Custer	6	28	$420	12	140	$1,697				6	66	$738				24	234	$2,855
Daniels																0	0	$0
Dawson	10	129	$1,549	12	153	$1,883				3	32	$438				25	314	$3,870
Deer Lodge	9	72	$871	1	20	$225				4	33	$365				14	125	$1,461
Fallon										3	23	$272				3	23	$272
Fergus	3	3	$53							1	3	$43				4	6	$96
Flathead	75	550	$7,133	23	167	$2,248				50	564	$5,865				148	1,281	$15,246
Gallatin	31	275	$3,580	49	622	$7,346				19	231	$2,612				99	1,128	$13,538
Garfield																0	0	$0
Glacier	1	1	$29	2	30	$280				22	318	$3,391				25	349	$3,699
Golden Valley																0	0	$0
Granite																0	0	$0
Hill	31	273	$3,281	33	308	$4,152				5	39	$411				69	620	$7,844
Jefferson				1	13	$146										1	13	$146
Judith Basin	3	5	$90							2	15	$160				5	20	$250
Lake	46	534	$6,173	5	71	$859				20	280	$3,168				71	885	$10,199
Lewis & Clark	64	767	$9,718	11	171	$2,023				49	714	$7,342				124	1,652	$19,083
Liberty										3	14	$149				3	14	$149
Lincoln	28	174	$2,178							7	71	$582				35	245	$2,760
Madison																0	0	$0
McCone																0	0	$0
Meagher																0	0	$0
Mineral	3	10	$143	4	22	$269				3	20	$231				10	52	$642
Missoula	193	1,984	$24,719	57	679	$7,928				39	560	$5,471	53	725	$6,649	342	3,948	$44,767
Musselshell	3	8	$141							1	13	$117				4	21	$258
Park	1	5	$84	1	11	$144				5	58	$744				7	74	$972
Petroleum																0	0	$0
Phillips	1	19	$228							2	31	$336				3	50	$564
Pondera	1	18	$203							2	15	$214				3	33	$416
Powder River																0	0	$0
Powell																0	0	$0
Prairie																0	0	$0
Ravalli	18	147	$1,928	9	107	$1,293				12	136	$1,496				39	390	$4,717
Richland	12	97	$1,199							5	79	$885				17	176	$2,084
Roosevelt	2	15	$242							1	13	$189				3	28	$430
Rosebud	16	165	$2,022	1	10	$110				1	18	$207				18	193	$2,339

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR FEBRUARY, 1994

	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
COUNTY	**Kids**	**Days**	**Amount**	**Kids**	**Days**	**Amount**	**Kids**	**Days**	**Amount**	**Kids**	**Days**	**Amount**	**Kids**	**Days**	**Amount**	**Kids**	**Days**	**Amount**
Sanders	7	75	$871							3	30	$319				10	105	$1,190
Sheridan																0	0	$0
Silver Bow	50	511	$5,939	28	370	$4,537				24	368	$3,873				102	1,249	$14,348
Stillwater																0	0	$0
Sweet Grass																0	0	$0
Teton																0	0	$0
Toole										1	15	$122				1	15	$122
Treasure																0	0	$0
Valley										1	8	$97				1	8	$97
Wheatland										5	45	$480				5	45	$480
Wibaux																0	0	$0
Yellowstone	101	802	$11,187	89	1,093	$13,913				107	1,530	$17,555				297	3,425	$42,655
State Total	894	8,597	$108,793	363	4,332	$53,214	0	0	$0	462	6,105	$66,091	53	725	$6,649	1,772	19,759	$234,748

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of $207,943 for AFDC–CPS, Non AFDC–CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.

FISCAL YEAR 1994 EXPENDITURES
Through February, 1994
Thousands



Day Care Program Description

***JOBS:** These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.*

***Self–Initiated Child Care:** These services are for AFDC families who need child care while they attend approved training and education activities.*

***Transitional Child Care:** This program is available for families who are considered low–income and lasts for 12 months. This program helps families remain self reliant.*

***At–Risk Child Care:** These services help low income working families remain self reliant by paying part of their child care. A co–payment is required of the family on their ability to pay.*

***Refugee Day Care:** Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.*

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH FEBRUARY 28, 1994

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	211	453	58	77	$61,269.00	$63,761.00
BIG HORN.......	395	1,336	78	90	$149,259.00	$150,269.00
BLAINE.........	117	290	28	42	$39,714.00	$40,297.00
BROADWATER.....	102	255	29	42	$36,043.00	$36,174.00
CARBON.........	135	288	40	50	$34,892.00	$35,574.00
CARTER.........	20	33	8	13	$6,930.00	$6,930.00
CASCADE........	1,836	4,414	535	426	$396,519.00	$493,647.00
CHOUTEAU.......	80	210	24	23	$24,326.00	$24,577.00
CUSTER.........	260	672	61	66	$75,185.00	$77,567.00
DANIELS........	25	54	2	14	$7,156.00	$7,156.00
DAWSON.........	175	454	33	51	$53,357.00	$53,613.00
DEER LODGE.....	374	796	95	99	$88,144.00	$99,684.00
FALLON.........	35	70	11	19	$10,424.00	$10,730.00
FERGUS.........	236	533	66	93	$56,408.00	$60,956.00
FLATHEAD.......	1,259	3,029	373	353	$327,229.00	$336,883.00
GALLATIN.......	692	1,817	135	133	$189,341.00	$215,945.00
GARFIELD.......	15	40	4	5	$6,283.00	$6,431.00
GLACIER........	130	299	18	39	$32,781.00	$35,390.00
GOLDEN VALLEY..	12	29	2	4	$4,329.00	$4,329.00
GRANITE........	60	149	12	21	$17,263.00	$17,263.00
HILL...........	475	1,304	90	64	$145,069.00	$153,754.00
JEFFERSON......	144	336	55	59	$39,693.00	$40,721.00
JUDITH BASIN...	38	79	8	16	$10,705.00	$11,384.00
LAKE...........	622	1,614	154	157	$210,101.00	$211,628.00
LEWIS & CLARK..	1,130	2,705	333	250	$294,215.00	$322,379.00
LIBERTY........	27	46	2	18	$5,475.00	$6,551.00
LINCOLN........	696	1,769	206	176	$214,047.00	$215,382.00
MADISON........	105	226	30	51	$32,599.00	$32,749.00
MCCONE.........	22	59	6	9	$9,373.00	$9,373.00
MEAGHER........	51	104	13	27	$16,069.00	$16,274.00
MINERAL........	195	493	34	46	$64,383.00	$64,752.00
MISSOULA.......	1,838	4,910	490	332	$508,143.00	$518,187.00
MUSSELSHELL....	163	371	47	67	$45,894.00	$49,097.00
PARK...........	392	902	132	112	$109,051.00	$117,537.00
PETROLEUM......	9	12	2	5	$2,519.00	$2,519.00
PHILLIPS.......	99	210	35	41	$27,115.00	$27,298.00
PONDERA........	165	386	37	65	$44,219.00	$46,142.00
POWDER RIVER...	23	47	5	11	$8,536.00	$8,536.00
POWELL.........	135	313	38	39	$38,861.00	$39,687.00
PRAIRIE........	24	49	6	14	$7,226.00	$7,226.00
RAVALLI........	686	1,777	176	215	$209,879.00	$211,108.00
RICHLAND.......	227	552	64	64	$69,374.00	$69,556.00
ROOSEVELT......	62	150	12	23	$21,985.00	$21,985.00
ROSEBUD........	53	154	11	7	$17,306.00	$17,306.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH FEBRUARY 28, 1994

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS........	307	728	90	109	$96,690.00	$97,174.00
SHERIDAN.......	64	141	14	26	$22,569.00	$22,624.00
SILVER BOW.....	1,621	3,677	384	425	$402,445.00	$457,667.00
STILLWATER.....	75	155	27	33	$16,957.00	$18,413.00
SWEET GRASS....	30	61	6	18	$7,191.00	$7,613.00
TETON..........	135	361	43	47	$40,589.00	$40,895.00
TOOLE..........	122	318	46	42	$35,817.00	$36,971.00
TREASURE.......	9	23	3	6	$3,638.00	$3,638.00
VALLEY.........	124	250	37	50	$33,184.00	$33,263.00
WHEATLAND......	63	158	16	20	$14,810.00	$15,697.00
WIBAUX.........	16	30	6	8	$3,661.00	$3,699.00
YELLOWSTONE....	1,811	4,514	526	469	$471,382.00	$497,269.00
STATE TOTAL....	17,907	44,152	4,792	4,778	$5,006,353.52*	$5,233,230.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

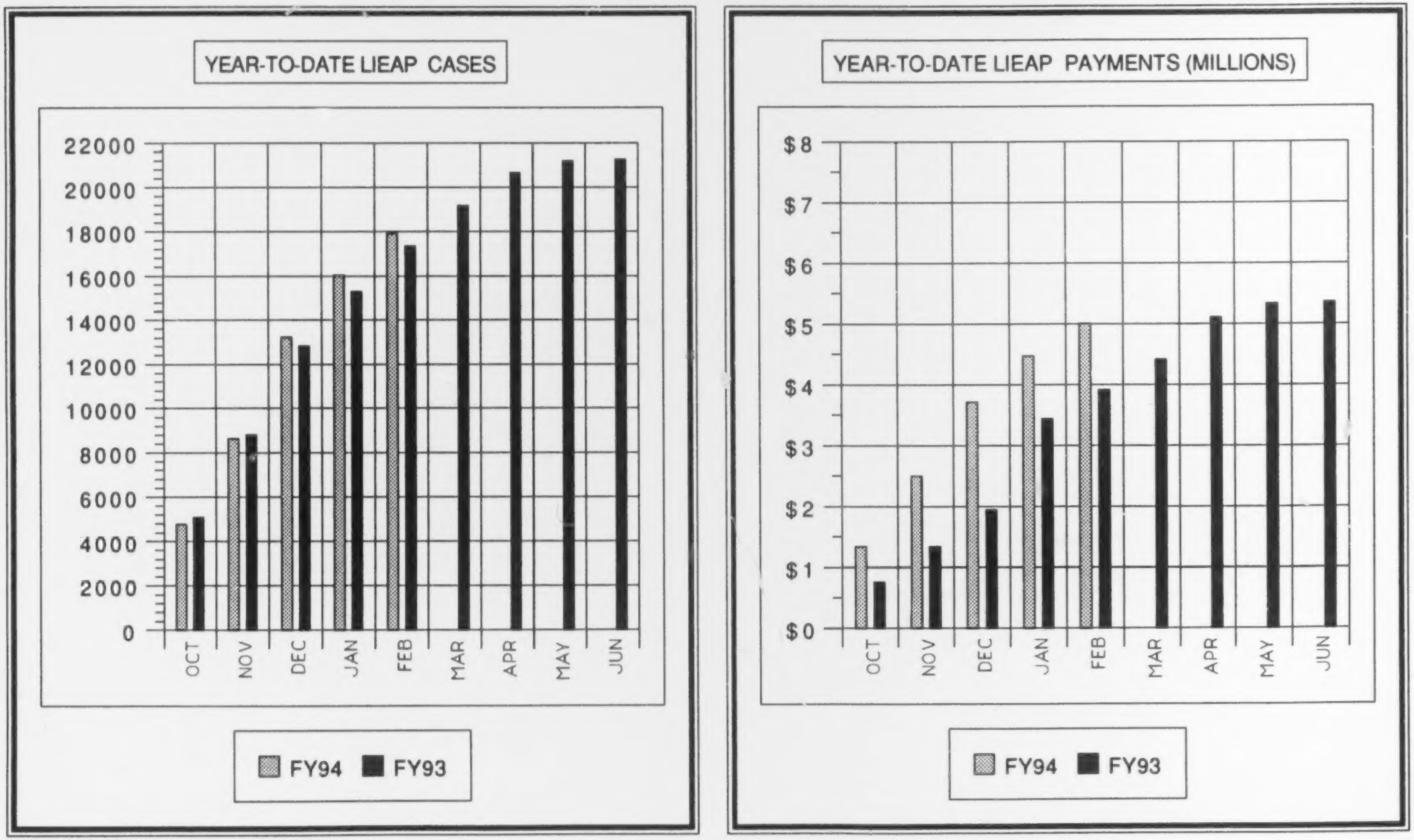
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

Figure 5 February, 1994



YEAR-TO-DATE LIEAP CASES

YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

8

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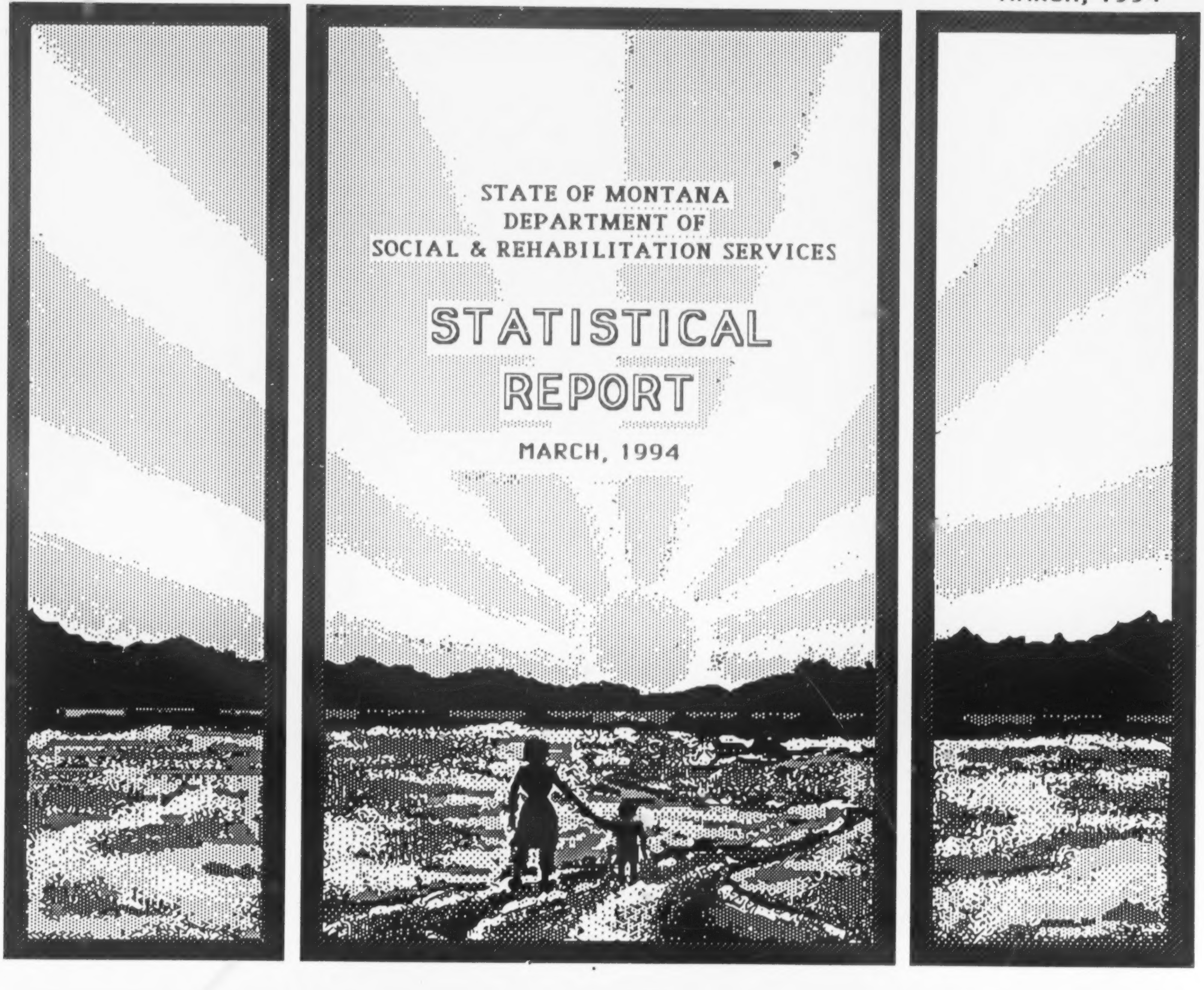
MARCH, 1994



STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

MARCH, 1994

DIRECTOR.. **Peter S. Blouke, Ph.D.**

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT	Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES	Mike Hanshew
FAMILY ASSISTANCE	Roger La Voie
MEDICAID SERVICES	Nancy Ellery
OPERATIONS & TECHNOLOGY	Michael Billings
REHABILITATIVE/VISUAL SERVICES	Joe Mathews

MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES **BOX 4210** **HELENA, MT 59604-4210** **(406) 444-5622**

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day–to–day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public–Assistance –– food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non–Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITAION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low–vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self–sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

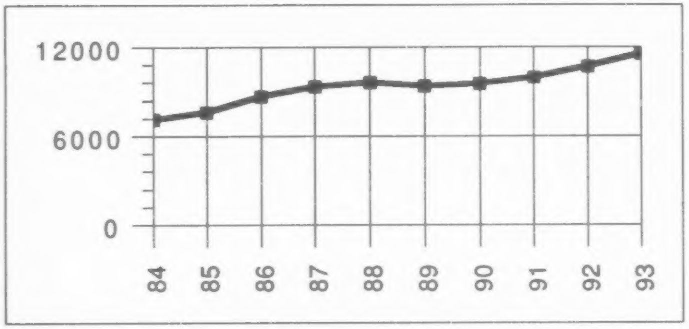
Questions/Address change? Contact Mary Ellen Ross at (406)–444–3424.

TABLE OF CONTENTS

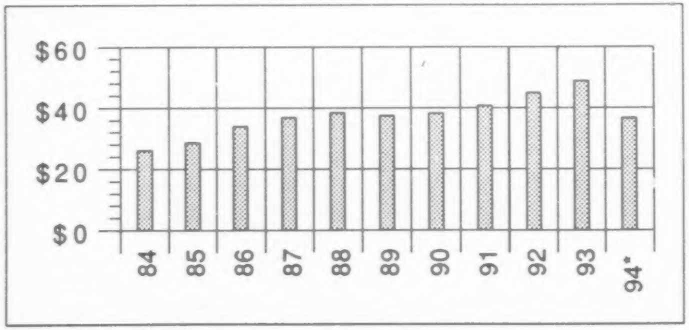
FIGURE 1	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	1
FIGURE 2	MEDICAL ASSISTANCE (MA)	2
FIGURE 3	FOOD STAMPS (FS)	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4
TABLE 2	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY UNEMPLOYED AND REGULAR CASES	5 & 6
TABLE 3	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	7 & 8
TABLE 4	MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO	9 & 10
TABLE 5	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE	11, 12, 13, 14 15, 16, 17 & 18
TABLE 6	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILTY	19 & 20
FIGURE 4	MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE	21
TABLE 7	PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)	22
TABLE 8	NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY	23 & 24
TABLE 9	DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY	25 & 26
TABLE 10	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	27 & 28
FIGURE 5	LOW INCOME ENERGY ASSISTANCE	29
PART II	TABLE OF CONTENTS	

PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN
Figure 1 March, 1994

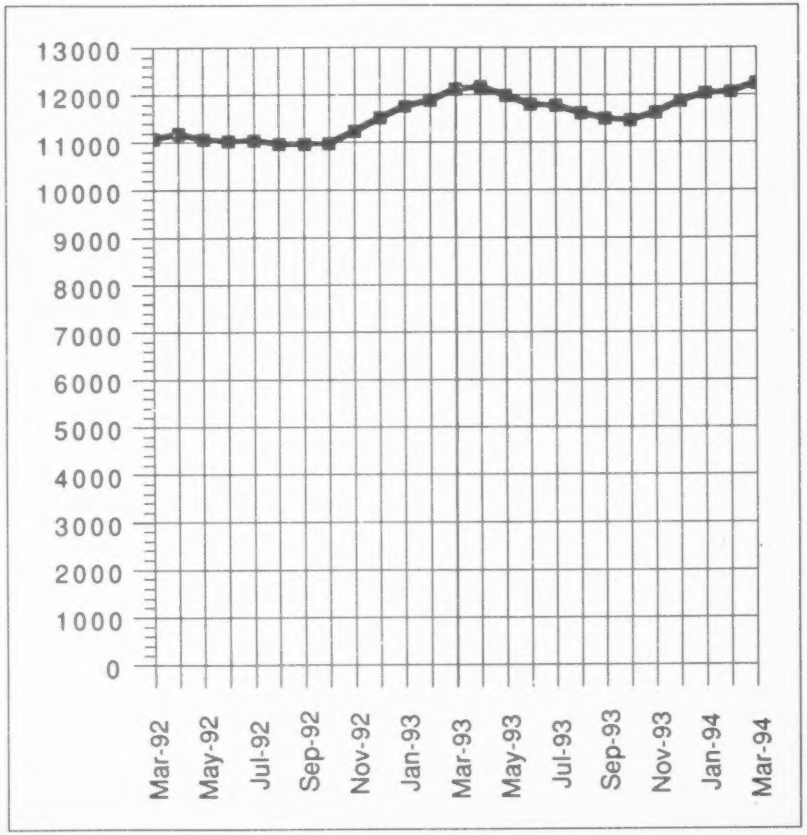


AFDC CASES - FISCAL YEAR AVERAGES



AFDC FISCAL YEAR PAYMENTS (Millions)

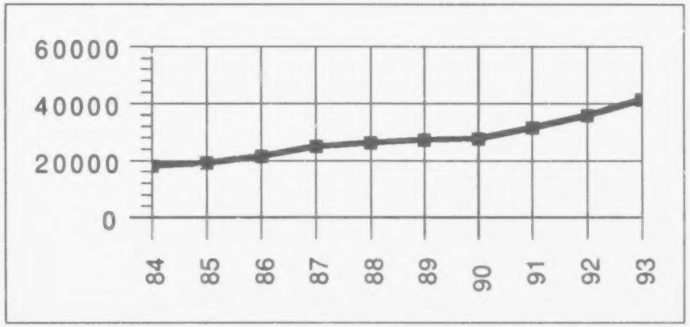
*Year-to-Date



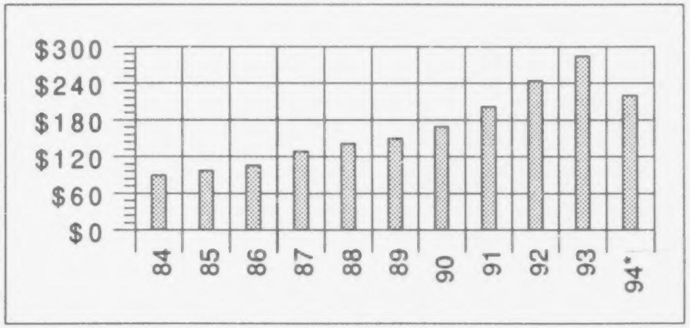
AFDC MONTHLY CASES

MEDICAL ASSISTANCE

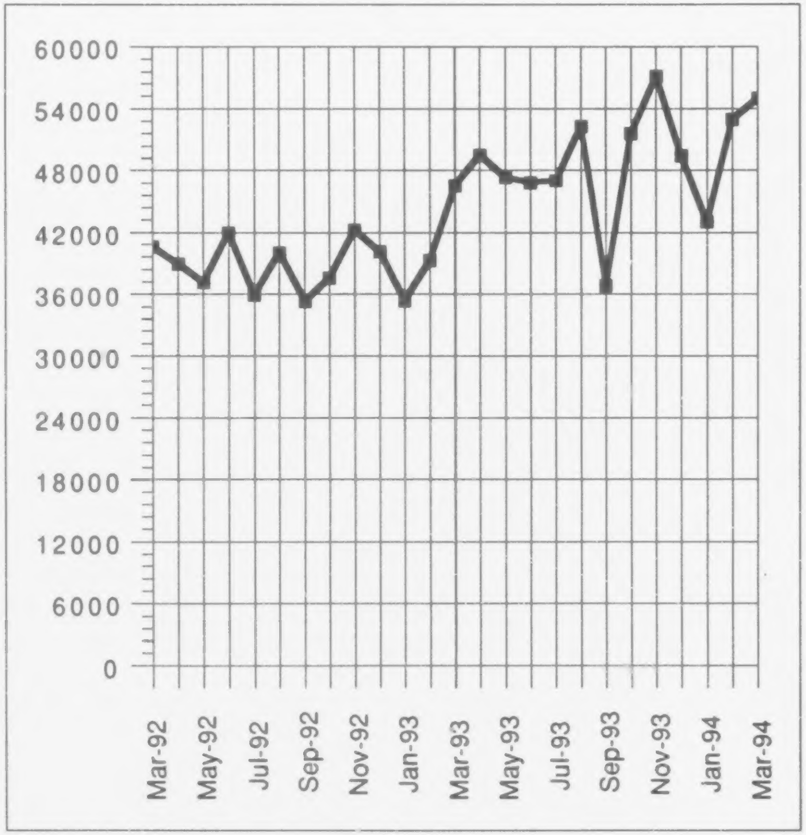
Figure 2 **March, 1994**



MA CASES - FISCAL YEAR AVERAGES



MA FISCAL YEAR PAYMENTS (Millions)

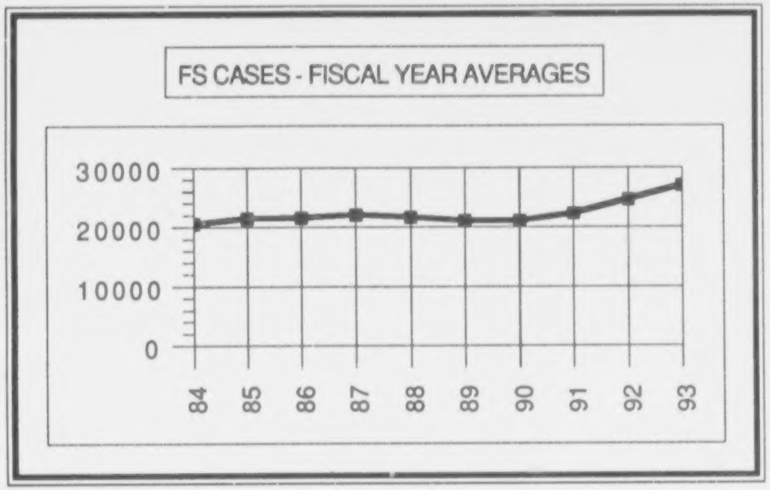


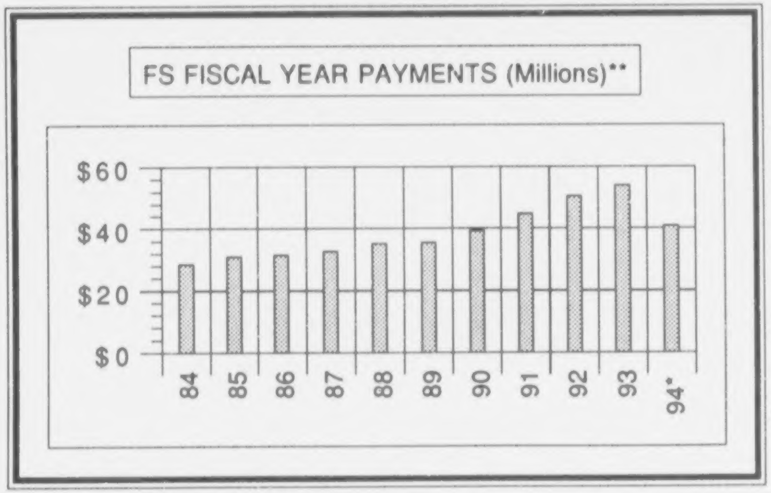
MA MONTHLY CASES

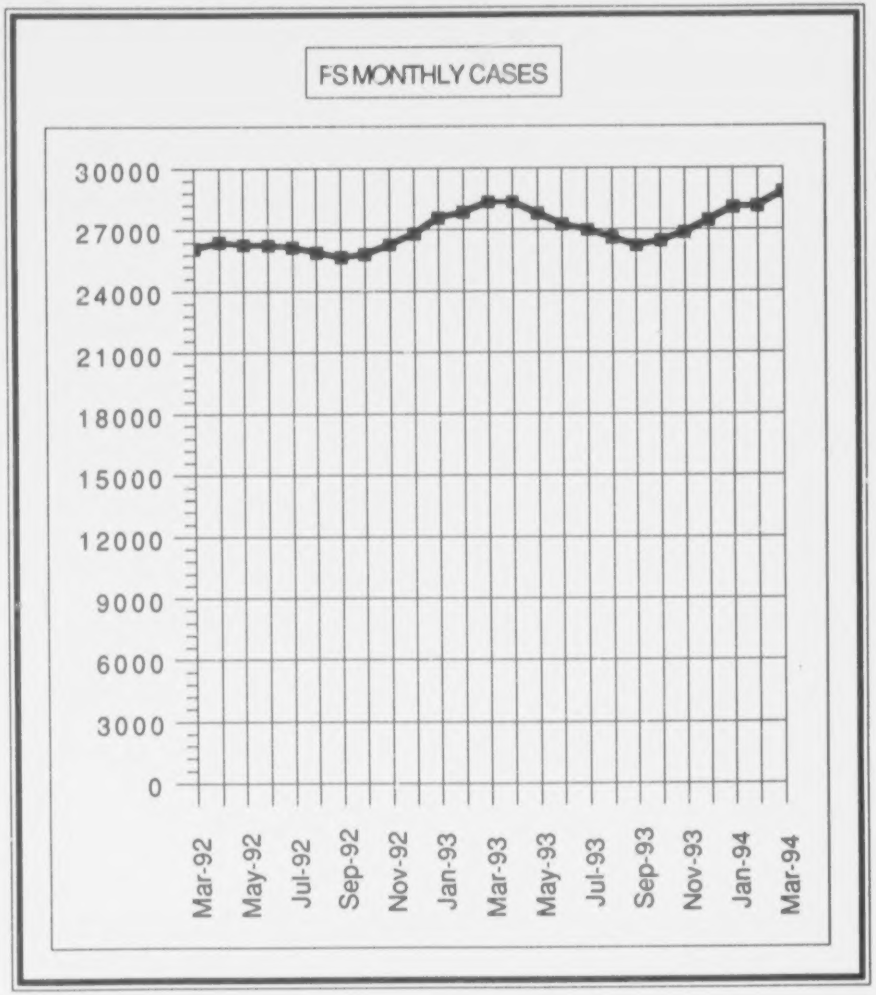
*Year-to-Date

FOOD STAMPS

Figure 3 March, 1994


FS CASES - FISCAL YEAR AVERAGES


FS FISCAL YEAR PAYMENTS (Millions)**


FS MONTHLY CASES

* Year-to-Date
**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care
MARCH
1994

	MARCH	FEBRUARY	MARCH	PERCENT OF CHANGE	
OBLIGATIONS INCURRED	1994	1994	1993	FEBRUARY 1994	MARCH 1993
All Public Assistance	$33,448,187	$33,292,380	$35,849,030	0.5%	-6.7%
AFDC	$4,220,024	$4,158,905	$4,268,295	1.5%	-1.1%
Regular AFDC	$3,674,323	$3,634,685	$3,653,553	1.1%	0.6%
AFDC Unemployed Parent	$545,701	$524,220	$614,742	4.1%	-11.2%
Medicaid***	$24,012,033	$24,147,186	$26,518,482	-0.6%	-9.5%
Food Stamps*	$4,935,930	$4,751,541	$4,798,774	3.9%	2.9%
Day Care**	$280,200	$234,748	$263,479	19.4%	6.3%
NUMBER OF CASES					
AFDC	12,247	12,063	12,111	1.5%	1.1%
Regular AFDC	11,021	10,905	10,732	1.1%	2.7%
AFDC Unemployed Parent	1,226	1,158	1,379	5.9%	-11.1%
Medicaid	54,969	52,931	46,516	3.9%	18.2%
Food Stamps	28,823	28,140	28,327	2.4%	1.8%
Day Care	1,930	1,772	1,826	8.9%	5.7%
AVERAGE PAYMENTS					
AFDC	$344.58	$344.77	$352.43	-0.1%	-2.2%
Regular AFDC	$333.39	$333.30	$340.44	0.0%	-2.1%
AFDC Unemployed Parent	$445.11	$452.69	$445.79	-1.7%	-0.2%
Medicaid	$436.83	$456.20	$570.09	-4.2%	-23.4%
Food Stamps	$171.25	$168.85	$169.41	1.4%	1.1%
YEAR TO DATE PAYMENTS					
AFDC	$36,675,852	$32,455,828	$36,224,225	13.0%	1.2%
Regular AFDC	$32,378,306	$28,703,983	$31,693,582	12.8%	2.2%
AFDC Unemployed Parent	$4,297,546	$3,751,845	$4,530,643	14.5%	-5.1%
Medicaid	$220,232,794	$196,220,761	$205,471,538	12.2%	7.2%
Food Stamps	$40,927,164	$35,991,234	$39,979,343	13.7%	2.4%
Day Care	$2,063,355	$1,785,523	$1,808,544	15.6%	14.1%

*Coupon value

**Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for March 1994 and February 1994 are based on 4 weekly payrolls. March 1993 figures are based on 5 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

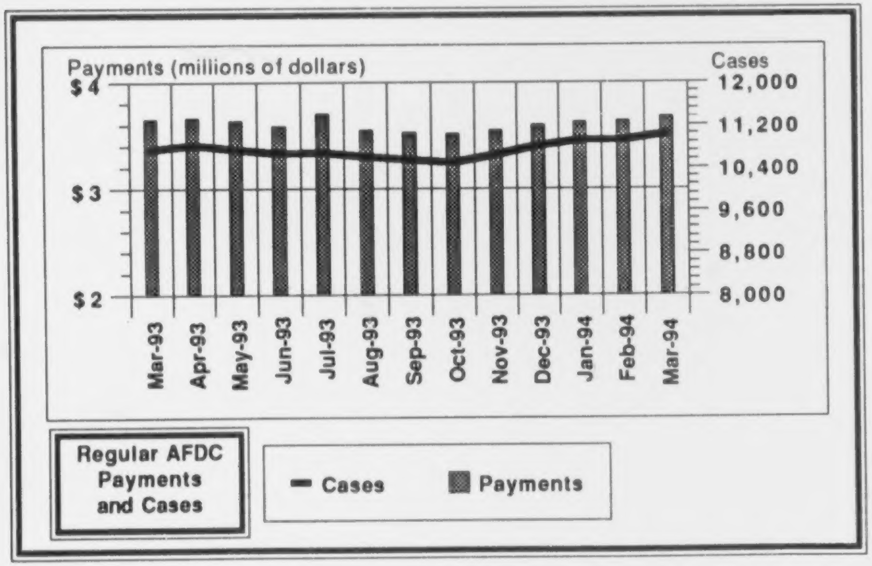
MARCH, 1994

	TOTAL				REGULAR				UNEMPLOYED PARENT			
COUNTY	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	103	103	171	$32,504	97	91	161	$30,171	6	12	10	$2,333
BIG HORN	503	459	1,026	$170,198	482	419	948	$159,634	21	40	78	$10,564
BLAINE	209	180	409	$68,145	206	174	405	$66,988	3	6	4	$1,157
BROADWATER	53	59	101	$19,206	47	47	86	$16,535	6	12	15	$2,671
CARBON	75	79	140	$26,535	70	70	124	$23,891	5	9	16	$2,644
CARTER	6	6	7	$1,625	5	4	5	$1,303	1	2	2	$322
CASCADE	1,202	1,239	2,226	$404,164	1,111	1,079	1,998	$366,092	91	160	228	$38,072
CHOUTEAU	24	23	46	$8,259	22	19	40	$7,125	2	4	6	$1,134
CUSTER	200	220	368	$66,253	174	170	304	$55,052	26	50	64	$11,201
DANIELS	8	9	20	$3,360	7	7	17	$2,793	1	2	3	$567
DAWSON	88	99	158	$30,385	70	67	114	$22,634	18	32	44	$7,751
DEER LODGE	205	221	397	$69,251	180	174	344	$58,664	25	47	53	$10,587
FALLON	16	16	31	$5,503	14	13	25	$4,452	2	3	6	$1,051
FERGUS	76	78	125	$22,008	68	62	107	$18,869	8	16	18	$3,139
FLATHEAD	807	821	1,491	$282,004	718	671	1,295	$246,139	89	150	196	$35,865
GALLATIN	304	318	526	$104,991	295	300	503	$100,256	9	18	23	$4,735
GARFIELD	6	6	7	$1,749	6	6	7	$1,749	0	0	0	$0
GLACIER	626	598	1,239	$214,479	569	485	1,071	$186,338	57	113	168	$28,141
GOLDEN VALLEY	6	8	13	$2,289	3	2	5	$887	3	6	8	$1,402
GRANITE	27	33	50	$9,064	20	19	31	$6,518	7	14	19	$2,546
HILL	396	384	755	$130,538	371	338	694	$121,231	25	46	61	$9,307
JEFFERSON	56	63	106	$19,490	45	42	79	$14,652	11	21	27	$4,838
JUDITH BASIN	14	17	36	$5,469	11	11	30	$4,323	3	6	6	$1,146
LAKE	542	571	1,042	$191,922	483	457	907	$167,258	59	114	135	$24,664
LEWIS & CLARK	629	669	1,147	$205,999	555	534	989	$177,843	74	135	158	$28,156
LIBERTY	2	1	3	$178	2	1	3	$178	0	0	0	$0
LINCOLN	388	462	792	$153,287	310	316	594	$116,384	78	146	198	$36,903
MADISON	31	37	63	$10,930	26	27	50	$9,051	5	10	13	$1,879
MCCONE	9	10	17	$3,019	9	10	17	$3,019	0	0	0	$0
MEAGHER	5	9	17	$2,933	3	5	11	$1,938	2	4	6	$995
MINERAL	88	100	177	$31,674	70	68	131	$23,582	18	32	46	$8,092
MISSOULA	1,276	1,367	2,450	$458,204	1,116	1,059	2,018	$382,026	160	308	432	$76,178
MUSSELSHELL	43	47	76	$15,116	36	33	55	$11,147	7	14	21	$3,969
PARK	150	159	279	$49,451	134	127	246	$43,584	16	32	33	$5,867
PETROLEUM	0	0	0	$0	0	0	0	$0	0	0	0	$0
PHILLIPS	50	49	80	$14,237	48	46	77	$13,485	2	3	3	$752
PONDERA	107	107	226	$36,113	92	77	170	$28,373	15	30	56	$7,740
POWDER RIVER	8	10	15	$2,567	7	8	13	$2,133	1	2	2	$434
POWELL	48	49	87	$17,409	45	43	75	$15,545	3	6	12	$1,864
PRAIRIE	6	8	10	$1,842	4	4	7	$1,168	2	4	3	$674
RAVALLI	279	286	527	$96,308	261	252	474	$88,503	18	34	53	$7,805
RICHLAND	100	113	189	$33,978	86	85	156	$27,036	14	28	33	$6,942
ROOSEVELT	563	543	1,178	$198,010	518	455	1,042	$176,751	45	88	136	$21,259
ROSEBUD	249	241	529	$84,487	219	183	425	$67,748	30	58	104	$16,739

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

MARCH, 1994

	TOTAL				REGULAR				UNEMPLOYED PARENT			
COUNTY	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS................	139	155	282	$51,702	117	115	232	$41,597	22	40	50	$10,105
SHERIDAN...............	14	15	30	$5,495	13	13	27	$4,928	1	2	3	$567
SILVER BOW...........	662	744	1,208	$230,220	545	523	961	$178,963	117	221	247	$51,257
STILLWATER...........	33	29	65	$10,359	31	28	57	$9,522	2	1	8	$837
SWEETGRASS........	19	21	42	$7,050	16	16	35	$5,608	3	5	7	$1,442
TETON.....................	43	41	68	$12,960	41	37	63	$11,959	2	4	5	$1,001
TOOLE.....................	45	52	83	$16,249	40	42	71	$13,814	5	10	12	$2,435
TREASURE..............	5	5	9	$1,865	5	5	9	$1,865	0	0	0	$0
VALLEY....................	124	129	248	$43,103	108	100	207	$36,193	16	29	41	$6,910
WHEATLAND...........	29	32	54	$9,339	27	28	51	$8,794	2	4	3	$545
WIBAUX...................	6	6	8	$1,812	6	6	8	$1,812	0	0	0	$0
YELLOWSTONE......	1,545	1,504	2,833	$524,737	1,457	1,349	2,638	$486,220	88	155	195	$38,517
STATE TOTAL.........	**12,247**	**12,610**	**23,282**	**$4,220,024**	**11,021**	**10,322**	**20,212**	**$3,674,323**	**1,226**	**2,288**	**3,070**	**$545,701**



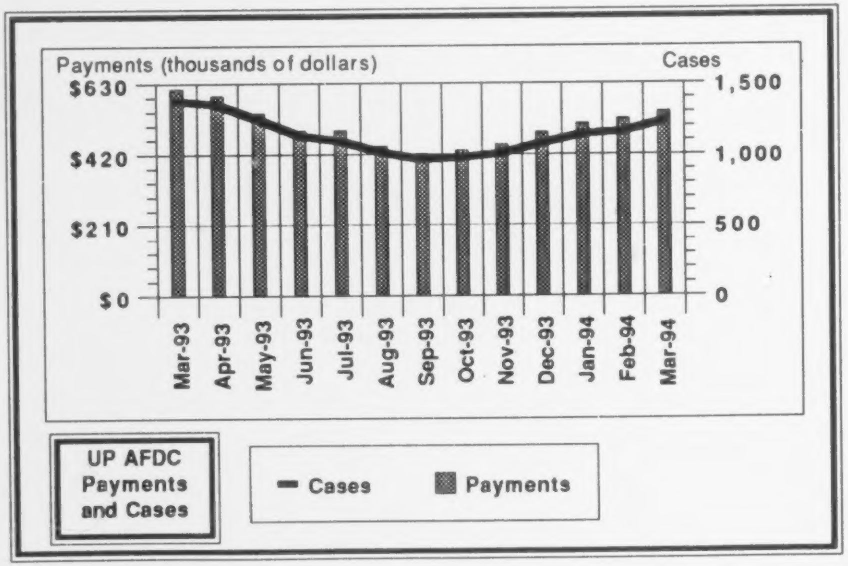


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

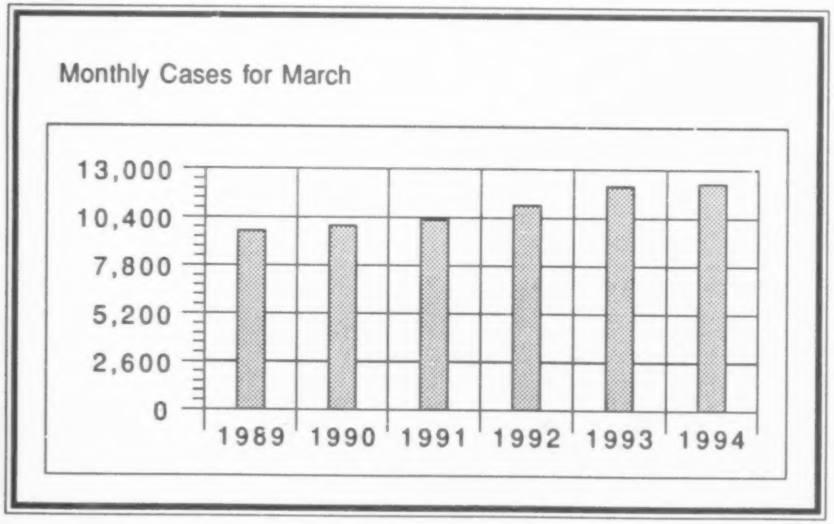
MARCH, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.........	103	274	$32,504.00	$315.57	109	$332.39	84	$328.15
BIG HORN...............	503	1,485	$170,198.00	$338.37	446	$336.64	371	$321.35
BLAINE....................	209	589	$68,145.00	$326.05	197	$316.05	217	$320.37
BROADWATER........	53	160	$19,206.00	$362.38	48	$361.33	34	$300.38
CARBON	75	219	$26,535.00	$353.80	83	$363.70	67	$311.12
CARTER	6	13	$1,625.00	$270.83	6	$277.83	3	$359.33
CASCADE................	1,202	3,465	$404,164.00	$336.24	1,198	$353.75	986	$337.17
CHOUTEAU.............	24	69	$8,259.00	$344.13	24	$329.04	20	$260.30
CUSTER..................	200	588	$66,253.00	$331.27	210	$348.87	132	$321.06
DANIELS..................	8	29	$3,360.00	$420.00	6	$307.00	5	$484.00
DAWSON.................	88	257	$30,385.00	$345.28	101	$363.95	83	$364.95
DEER LODGE..........	205	618	$69,251.00	$337.81	208	$349.69	198	$345.75
FALLON...................	16	47	$5,503.00	$343.94	17	$357.41	18	$349.33
FERGUS..................	76	203	$22,008.00	$289.58	78	$306.37	63	$309.00
FLATHEAD.............	807	2,312	$282,004.00	$349.45	796	$352.04	621	$326.90
GALLATIN................	304	844	$104,991.00	$345.37	344	$344.80	330	$326.52
GARFIELD..............	6	13	$1,749.00	$291.50	1	$310.00	4	$327.75
GLACIER................	626	1,837	$214,479.00	$342.62	591	$335.06	487	$305.68
GOLDEN VALLEY....	6	21	$2,289.00	$381.50	5	$368.80	3	$264.33
GRANITE.................	27	83	$9,064.00	$335.70	21	$363.43	25	$311.76
HILL........................	396	1,139	$130,538.00	$329.64	412	$350.54	343	$336.62
JEFFERSON...........	56	169	$19,490.00	$348.04	64	$360.72	44	$314.77
JUDITH BASIN.........	14	53	$5,469.00	$390.64	13	$390.46	7	$349.29
LAKE........................	542	1,613	$191,922.00	$354.10	566	$368.34	374	$345.50
LEWIS & CLARK......	629	1,816	$205,999.00	$327.50	584	$338.26	519	$322.48
LIBERTY.	2	4	$178.00	$89.00	5	$249.40	5	$216.40
LINCOLN.................	388	1,254	$153,287.00	$395.07	324	$394.68	240	$360.45
MADISON................	31	100	$10,930.00	$352.58	35	$321.60	33	$338.79
MCCONE.................	9	27	$3,019.00	$335.44	8	$353.50	7	$280.57
MEAGHER	5	26	$2,933.00	$586.60	11	$298.00	14	$277.79
MINERAL.................	88	277	$31,674.00	$359.93	80	$364.61	52	$322.23
MISSOULA..............	1,276	3,817	$458,204.00	$359.09	1,227	$370.59	1,026	$345.04
MUSSELSHELL.......	43	123	$15,116.00	$351.53	39	$363.31	28	$355.50
PARK.......................	150	438	$49,451.00	$329.67	165	$335.03	134	$345.10
PETROLEUM...........	0	0	$0.00	$0.00	2	$181.00	0	$0.00
PHILLIPS.................	50	129	$14,237.00	$284.74	55	$341.51	45	$301.91
PONDERA................	107	333	$36,113.00	$337.50	108	$361.85	90	$333.29
POWDER RIVER......	8	25	$2,567.00	$320.88	6	$387.33	4	$311.75
POWELL..................	48	136	$17,409.00	$362.69	56	$337.27	53	$336.79
PRAIRIE..................	6	18	$1,842.00	$307.00	2	$313.00	2	$470.00
RAVALLI..................	279	813	$96,308.00	$345.19	323	$349.80	264	$343.38
RICHLAND...............	100	302	$33,978.00	$339.78	97	$346.78	106	$348.88
ROOSEVELT............	563	1,721	$198,010.00	$351.71	477	$366.36	297	$327.93
ROSEBUD...............	249	770	$84,487.00	$339.31	263	$319.74	228	$310.48

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS................	139	437	$51,702.00	$371.96	160	$361.59	95	$344.77
SHERIDAN...............	14	45	$5,495.00	$392.50	12	$375.25	14	$296.57
SILVER BOW...........	662	1,952	$230,220.00	$347.76	656	$355.82	575	$340.37
STILLWATER...........	33	94	$10,359.00	$313.91	41	$324.00	34	$334.88
SWEETGRASS........	19	63	$7,050.00	$371.05	17	$409.94	17	$336.00
TETON.....................	43	109	$12,960.00	$301.40	42	$334.74	19	$290.32
TOOLE.....................	45	135	$16,249.00	$361.09	37	$343.78	31	$303.71
TREASURE.............	5	14	$1,865.00	$373.00	5	$356.00	5	$358.80
VALLEY....................	124	377	$43,103.00	$347.60	128	$331.38	106	$339.32
WHEATLAND..........	29	86	$9,339.00	$322.03	20	$281.40	14	$269.93
WIBAUX..................	6	14	$1,812.00	$302.00	11	$292.00	7	$287.29
YELLOWSTONE......	1,545	4,337	$524,737.00	$339.64	1,571	$355.04	1,099	$346.64
STATE TOTAL.........	**12,247**	**35,892**	**$4,220,024.00**	**$344.58**	**12,111**	**$352.43**	**9,682**	**$333.96**


Monthly Cases for March

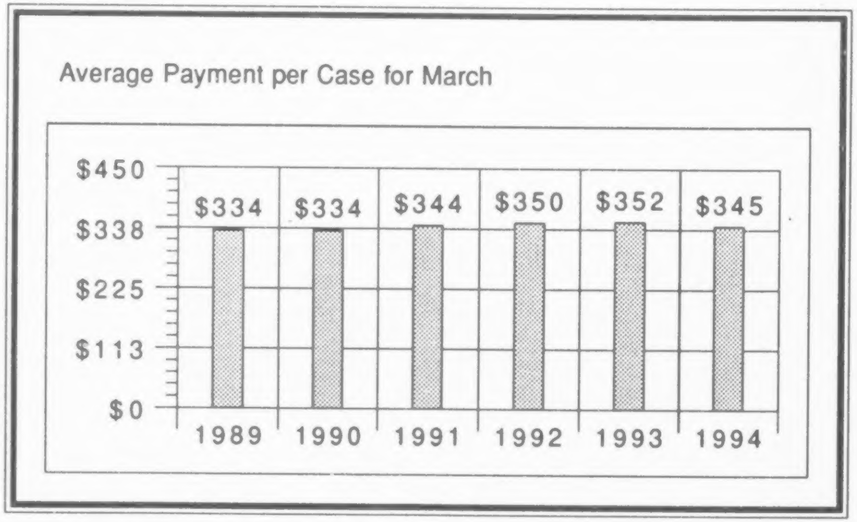

Average Payment per Case for March

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH , 1994

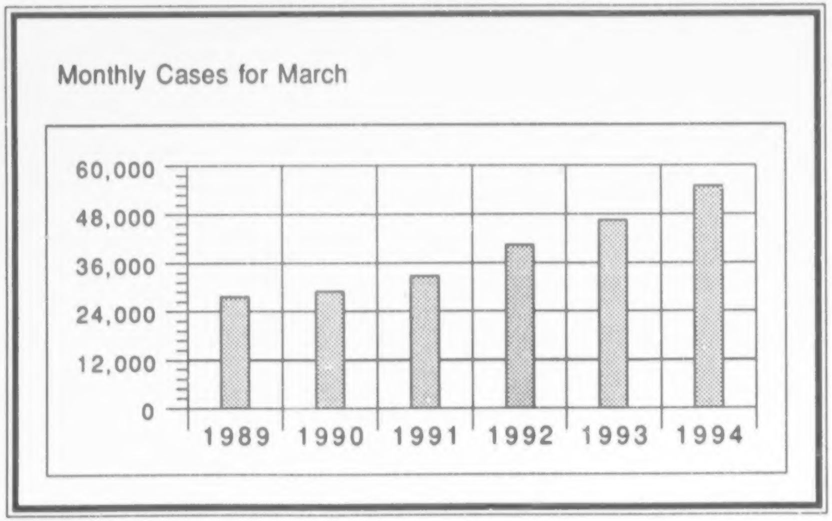
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	525	$273,163.35	531	$304,879.05	350	$129,814.36
BIG HORN.......	649	$298,801.41	723	$367,397.07	363	$183,810.87
BLAINE.........	402	$205,988.40	402	$267,555.74	316	$156,241.76
BROADWATER.....	214	$71,849.76	232	$111,262.65	132	$37,657.55
CARBON.........	532	$305,475.05	416	$274,116.79	277	$118,846.08
CARTER.........	40	$28,331.92	48	$18,479.33	27	$10,915.14
CASCADE........	4,707	$2,220,149.58	4,707	$2,387,994.06	3,035	$1,270,829.65
CHOUTEAU.......	183	$113,129.97	169	$124,741.10	114	$66,650.19
CUSTER.........	873	$495,903.81	997	$561,488.97	533	$187,144.32
DANIELS........	56	$58,048.37	45	$40,633.60	29	$20,165.53
DAWSON.........	557	$240,964.40	414	$235,729.35	312	$103,174.80
DEER LODGE.....	1,075	$325,939.29	894	$371,321.57	597	$233,082.90
FALLON.........	76	$56,132.36	91	$59,200.78	92	$51,624.27
FERGUS.........	769	$456,883.50	714	$388,172.22	469	$184,622.17
FLATHEAD.......	4,729	$1,715,109.46	3,462	$2,015,842.27	1,941	$702,933.51
GALLATIN.......	2,101	$721,347.96	1,666	$900,180.31	872	$310,362.98
GARFIELD.......	35	$19,913.31	32	$79,904.48	23	$13,930.09
GLACIER........	577	$511,872.67	550	$427,977.82	311	$180,976.26
GOLDEN VALLEY..	18	$4,217.36	23	$4,663.59	9	$20,546.11
GRANITE........	91	$40,216.48	102	$48,084.30	75	$45,875.54
HILL...........	1,989	$602,826.10	1,439	$712,680.99	840	$300,277.77
JEFFERSON......	388	$152,195.94	376	$204,679.76	148	$50,147.11
JUDITH BASIN...	66	$11,105.19	65	$37,060.15	31	$11,476.35
LAKE...........	2,717	$807,638.77	2,040	$909,318.78	1,014	$545,637.03
LEWIS & CLARK..	3,707	$1,386,960.96	2,774	$1,364,444.62	1,786	$651,267.71
LIBERTY........	42	$30,096.06	46	$45,113.11	27	$13,303.70
LINCOLN........	1,366	$531,632.92	1,183	$733,253.63	669	$310,965.30
MADISON........	213	$133,680.61	198	$118,144.44	144	$81,062.64
MCCONE.........	62	$51,285.29	59	$41,737.96	53	$28,035.03
MEAGHER........	72	$49,059.50	83	$45,635.33	54	$52,665.56
MINERAL........	259	$103,305.67	252	$135,359.67	112	$49,220.04
MISSOULA.......	6,329	$2,302,010.16	4,806	$2,387,943.39	2,911	$1,183,537.81
MUSSELSHELL....	271	$134,126.49	282	$134,292.54	146	$62,504.94
PARK...........	727	$352,499.34	787	$377,430.60	473	$150,058.21
PETROLEUM......	13	$4,292.96	13	$3,113.61	5	$1,197.80
PHILLIPS.......	249	$173,606.22	252	$143,787.61	165	$64,419.80
PONDERA........	338	$223,188.63	316	$172,546.17	156	$101,135.28
POWDER RIVER...	56	$62,555.65	50	$65,142.27	36	$56,686.41
POWELL.........	249	$160,941.34	265	$151,933.15	214	$78,173.72
PRAIRIE........	44	$38,594.07	38	$26,106.79	31	$13,978.30
RAVALLI........	1,903	$668,103.81	1,495	$792,648.52	817	$317,057.92
RICHLAND.......	501	$201,865.73	516	$300,415.43	341	$188,748.95
ROOSEVELT......	848	$501,556.34	1,086	$596,048.02	447	$233,146.20
ROSEBUD........	344	$202,742.27	372	$223,873.26	228	$189,425.22

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH , 1994

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS........	533	$292,998.91	620	$316,239.48	338	$123,899.60
SHERIDAN.......	148	$128,757.76	132	$82,896.64	98	$35,344.20
SILVER BOW.....	3,617	$1,368,853.55	3,061	$1,501,952.40	1,910	$713,839.76
STILLWATER.....	334	$186,351.36	284	$174,515.57	168	$142,144.11
SWEET GRASS....	132	$63,364.52	110	$76,579.12	60	$27,061.69
TETON..........	287	$165,689.19	244	$145,913.79	126	$56,242.81
TOOLE..........	259	$121,399.38	238	$322,112.23	143	$78,725.32
TREASURE.......	19	$3,078.96	26	$11,539.91	13	$4,121.33
VALLEY.........	490	$254,410.79	462	$261,581.23	271	$84,040.24
WHEATLAND......	131	$72,352.82	119	$78,027.81	48	$20,475.76
WIBAUX.........	43	$48,151.79	44	$27,990.07	42	$20,222.76
YELLOWSTONE....	7,989	$2,681,939.65	6,199	$3,562,275.98	3,542	$1,268,971.95
INSTITUTIONS...	307	$1,412,775.16	331	$1,182,208.51	301	$659,098.05
NOCO BREAKDOWN.	206	$162,600.77	191	$62,314.35	482	$270,508.78
STATE TOTAL....	54,969	$24,012,033.04	46,516	$26,518,481.94	27,726	$12,268,029.24

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. MARCH 1994 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.



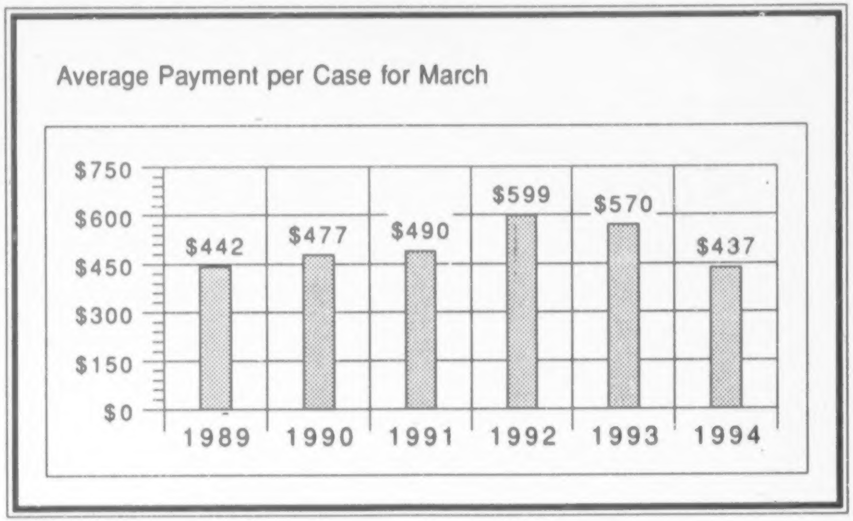


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MARCH 1994

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	525	273,163.35	21	60,133.56	83	23,934.91	267	34,568.44	344	26,542.15
BIG HORN.......	649	298,801.41	30	73,313.64	84	15,030.71	337	42,642.20	279	17,170.62
BLAINE.........	402	205,988.40	37	59,986.93	58	10,290.74	214	35,062.75	176	11,852.80
BROADWATER.....	214	71,849.76	2	2,615.23	16	1,584.75	82	9,089.74	160	13,992.27
CARBON.........	532	305,475.05	14	54,085.73	28	498.14-	348	26,237.79	258	30,207.97
CARTER.........	40	28,331.92		.00	1	93.34	5	95.78	22	2,075.48
CASCADE........	4,707	2,220,149.58	99	353,135.97	438	95,173.95	2,250	304,120.00	3,046	255,007.17
CHOUTEAU.......	183	113,129.97	1	780.03	9	5,291.79	51	9,120.28	116	8,428.18
CUSTER.........	873	495,903.81	33	57,094.67	97	17,803.58	364	34,713.93	558	44,081.22
DANIELS........	56	58,048.37		.00	12	1,901.28	16	2,943.65	34	2,065.59
DAWSON.........	557	240,964.40	15	30,716.56	31	4,677.83	356	26,618.38	247	21,819.44
DEER LODGE.....	1,075	325,939.29	25	47,499.24	74	19,356.30	854	46,160.04	432	31,015.95
FALLON.........	76	56,132.36	3	8,866.60	17	1,839.16	18	1,997.17	32	3,587.40
FERGUS.........	769	456,883.50	32	55,608.77	153	23,687.82	298	95,408.77	477	35,994.80
FLATHEAD.......	4,729	1,715,109.46	102	329,972.56	308	48,667.58	3,604	195,336.39	2,123	171,389.22
GALLATIN.......	2,101	721,347.96	36	70,146.39	67	15,775.33	1,654	87,151.81	903	82,852.07
GARFIELD.......	35	19,913.31		.00	4	1,030.57	8	2,567.36	9	1,041.29
GLACIER........	577	511,872.67	31	190,399.41	51	12,122.33	154	53,330.57	198	12,403.73
GOLDEN VALLEY..	18	4,217.36		.00	2	44.34	10	547.66	8	880.15
GRANITE........	91	40,216.48	3	5,445.10	6	1,219.96	31	5,335.61	36	1,654.85
HILL...........	1,989	602,826.10	74	160,351.88	195	31,074.01	1,729	87,088.73	675	45,784.63
JEFFERSON......	388	152,195.94	4	10,479.35	22	4,518.11	142	14,603.01	280	27,233.77
JUDITH BASIN...	66	11,105.19	1	1,230.54	10	2,727.03	18	949.85	37	2,016.34
LAKE...........	2,717	807,638.77	66	151,195.65	192	30,258.03	2,353	125,612.00	1,062	78,357.43
LEWIS & CLARK..	3,707	1,386,960.96	91	221,353.38	189	32,981.55	2,952	165,108.77	1,717	130,324.50
LIBERTY........	42	30,096.06	1	2,423.15	1	90.33	13	911.32	30	2,178.70
LINCOLN........	1,366	531,632.92	51	158,761.48	112	20,348.77	778	93,720.20	861	67,458.38
MADISON........	213	133,680.61	12	17,532.61	23	5,392.04	87	6,615.51	113	12,114.65
MCCONE.........	62	51,285.29	1	3,503.23	9	1,293.07	17	3,037.79	41	4,659.66
MEAGHER........	72	49,059.50		.00	4	380.04	9	1,508.17	46	4,506.39
MINERAL........	259	103,305.67	5	19,465.52	30	6,774.14	130	16,662.06	150	9,232.05
MISSOULA.......	6,329	2,302,010.16	125	391,451.34	698	134,105.80	4,854	277,226.54	2,975	269,748.32
MUSSELSHELL....	271	134,126.49	4	19,932.67	24	4,947.59	120	11,058.54	167	13,715.49
PARK...........	727	352,499.34	14	30,311.92	44	11,444.43	308	33,476.12	477	49,830.86
PETROLEUM......	13	4,292.96		.00	4	535.52	4	263.67	6	630.12
PHILLIPS.......	249	173,606.22	9	112,969.22	23	2,681.47	77	11,379.33	173	16,741.56
PONDERA........	338	223,188.63	11	42,472.48	30	8,722.58	122	24,643.09	203	18,452.07
POWDER RIVER...	56	62,555.65	3	5,480.10	2	91.53	10	1,383.77	47	3,980.55
POWELL.........	249	160,941.34	7	37,284.26	32	12,453.32	79	12,266.01	159	14,492.38
PRAIRIE........	44	38,594.07	2	9,321.74	5	222.50	19	7,578.05	29	2,381.10
RAVALLI........	1,903	668,103.81	38	66,475.22	102	26,835.12	1,388	76,141.37	834	69,812.20
RICHLAND.......	501	201,865.73	4	4,988.73	49	5,051.87	201	16,822.30	270	21,038.89
ROOSEVELT......	848	501,556.34	44	95,111.94	218	33,627.91	296	82,833.14	229	24,799.62
ROSEBUD........	344	202,742.27	17	58,240.55	38	4,887.42	129	16,697.32	169	15,703.33

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MARCH 1994

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS........	533	292,998.91	19	65,744.28	52	23,605.99	233	35,730.53	310	27,620.00
SHERIDAN.......	148	128,757.76	1	7,607.50	5	802.67	28	6,611.54	90	7,061.31
SILVER BOW.....	3,617	1,368,853.55	61	169,243.41	354	116,413.19	2,398	154,669.67	1,831	143,505.04
STILLWATER.....	334	186,351.36	8	47,958.78	12	581.75	230	24,363.23	169	15,958.27
SWEET GRASS....	132	63,364.52	6	30,599.88	11	2,012.35	62	8,140.30	85	6,692.53
TETON..........	287	165,689.19	2	10,120.08	15	2,445.79	168	9,820.58	158	14,314.12
TOOLE..........	259	121,399.38	13	22,981.53	22	8,571.51	135	9,465.62	183	16,490.68
TREASURE.......	19	3,078.96		.00	1	42.34	8	714.52	11	719.90
VALLEY.........	490	254,410.79	16	30,402.26	58	9,828.47	222	22,075.96	282	23,505.83
WHEATLAND......	131	72,352.82	5	12,142.67	18	3,263.89	35	6,688.39	76	4,314.41
WIBAUX.........	43	48,151.79		.00	2	147.28	11	1,448.25	30	4,182.94
YELLOWSTONE....	7,989	2,681,939.65	172	435,409.37	564	104,215.02	5,575	342,448.51	3,556	271,279.45
INSTITUTIONS...	307	1,412,775.16		.00		.00		.00		.00
NOCO BREAKDOWN.	206	162,600.77	2	4,885.78	16	2,830.34	100	5,024.41	117	8,067.88
STATE TOTAL....	54,969	24,012,033.04	1,373	3,857,232.89	4,718	955,232.90	35,898	2,727,536.49	27,071	2,222,967.70

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE -$18,012.86 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

MARCH 1994

	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	56	87,603.13	37	4,968.36	12	348.70	37	2,297.31		.00
BIG HORN.......	42	70,777.06	51	5,991.07	4	154.48	27	2,383.04	2	16,486.29
BLAINE.........	21	28,946.57	26	1,581.89	8	383.06	17	2,832.89	4	20,524.42
BROADWATER.....	19	27,231.08	15	1,245.23	6	230.71	17	2,706.86	1	2,910.95
CARBON.........	46	139,738.60	36	3,270.28	2	121.46	40	3,543.24	3	8,419.88
CARTER.........	13	22,723.25		.00		.00		.00		.00
CASCADE........	391	653,570.24	375	38,167.64	105	4,114.64	346	34,598.47	10	56,805.38
CHOUTEAU.......	44	68,014.24	8	652.34	2	120.93	12	951.82		.00
CUSTER.........	95	169,000.51	26	2,936.99	6	255.44	74	5,960.56	4	64,133.53
DANIELS........	21	48,272.35		.00		.00	3	876.13		.00
DAWSON.........	53	103,282.01	53	1,542.75	15	929.27	27	2,058.77	1	19,394.79
DEER LODGE.....	52	87,484.89	61	5,278.89	35	685.94	80	8,458.27	6	18,201.00
FALLON.........	22	31,447.91	3	171.61	3	69.24	1	25.30		.00
FERGUS.........	99	172,671.73	46	3,718.63	20	610.83	62	4,163.80	1	7,912.40
FLATHEAD.......	263	612,976.77	255	29,416.17	89	3,567.86	343	31,752.05	4	14,131.75
GALLATIN.......	122	269,502.32	172	19,183.36	102	3,569.51	131	12,290.22	1	11,081.13
GARFIELD.......	8	13,446.25	1	69.20		.00		.00		.00
GLACIER........	44	103,107.53	60	2,751.42	4	106.35	17	2,109.93	4	34,342.50
GOLDEN VALLEY..	1	1,839.56	1	19.26		.00	2	524.65		.00
GRANITE........	15	21,723.57	3	137.84	3	71.97	10	376.63		.00
HILL...........	82	149,733.42	99	5,514.93	22	508.81	88	9,508.89	1	6,044.25
JEFFERSON......	37	57,911.02	72	6,040.44	43	2,970.71	42	3,482.84		.00
JUDITH BASIN...	1	1,610.16	2	157.08		.00	11	991.98		.00
LAKE...........	118	206,399.53	139	19,394.52	42	1,493.02	66	6,032.77	6	72,057.92
LEWIS & CLARK..	147	336,130.44	332	40,492.61	98	3,774.41	202	17,256.66	11	135,476.80
LIBERTY........	14	23,174.61		.00		.00	3	380.57		.00
LINCOLN........	47	41,690.22	91	6,299.25	33	1,218.10	139	12,730.62	1	10,484.95
MADISON........	37	74,365.38	10	489.88	5	47.61	25	1,678.45		.00
MCCONE.........	22	35,720.06	2	59.78		.00	1	28.75		.00
MEAGHER........	23	36,254.22	2	80.62		.00	2	17.95		.00
MINERAL........	12	23,158.16	12	5,292.84	5	184.00	23	1,330.68	2	9,250.45
MISSOULA.......	197	296,301.44	544	79,506.00	342	9,842.87	412	39,049.81	14	87,545.55
MUSSELSHELL....	28	49,124.58	16	1,074.57	7	181.71	19	1,539.57	1	12,088.50
PARK...........	70	96,840.77	55	6,952.01	5	265.85	59	4,826.09	3	35,597.99
PETROLEUM......	1	1,574.76	1	28.11		.00	2	108.56		.00
PHILLIPS.......	2	3,758.86	7	428.20	1	42.73	10	728.60		.00
PONDERA........	45	83,618.50	26	1,982.05	6	428.31	29	2,503.47	1	9,422.30
POWDER RIVER...	22	40,719.90		.00		.00		.00	1	8,160.18
POWELL.........	46	65,539.81	25	3,003.45	17	525.67	16	834.01	1	3,201.30
PRAIRIE........	10	17,840.71	3	258.72	2	85.41	2	287.00		.00
RAVALLI........	115	194,579.92	102	17,708.88	32	974.82	141	9,026.27	1	2,810.00
RICHLAND.......	52	85,563.82	27	1,245.72		.00	57	6,431.40		.00
ROOSEVELT......	77	138,668.14	71	3,965.41	15	480.82	22	2,541.32	5	40,746.41
ROSEBUD........	40	73,605.18	32	3,469.92	2	212.79	11	1,022.03		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

MARCH 1994

	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........	39	88,674.66	44	4,136.64	18	610.21	31	4,335.66		.00
SHERIDAN.......	41	86,092.93	6	248.66	4	159.85	13	600.54	1	6,044.25
SILVER BOW.....	257	364,756.58	247	24,927.08	131	5,219.42	251	22,293.60	6	88,914.23
STILLWATER.....	52	79,353.29	21	1,380.29	2	79.20	14	740.30	1	3,028.83
SWEET GRASS....	1	1,918.05	14	1,338.25		.00	9	761.92		.00
TETON..........	49	94,971.90	21	1,519.60	4	143.08	13	1,283.38		.00
TOOLE..........	32	51,715.30	12	606.61	1	24.50	21	1,867.90		.00
TREASURE.......		.00	2	52.07		.00	2	63.56		.00
VALLEY.........	64	130,362.03	29	1,935.81	1	43.44	29	1,703.98	1	6,810.00
WHEATLAND......	19	33,797.56	11	1,387.14	7	166.69	5	302.12		.00
WIBAUX.........	19	34,693.42		.00		.00	1	46.74	1	6,447.20
YELLOWSTONE....	455	751,768.43	602	64,657.39	129	6,121.77	569	60,653.74	14	134,159.91
INSTITUTIONS...	307	1,412,775.16		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	49	5,561.49	2	48.95	15	736.04	2	9,467.20
STATE TOTAL....	4,004	7,998,122.49	3,953	432,298.95	1,391	51,195.14	3,600	335,637.71	115	962,102.24

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

MARCH 1994

COUNTY	WAIVER RECIP	WAIVER AMOUNT	PERSONAL CARE NON-WAIVER RECIP	PERSONAL CARE NON-WAIVER AMOUNT	TARGETED CASE MANAGEMENT RECIP	TARGETED CASE MANAGEMENT AMOUNT	CLINIC RECIP	CLINIC AMOUNT	RURAL HEALTH RECIP	RURAL HEALTH AMOUNT
BEAVERHEAD.....		.00	3	674.80	11	1,999.00	27	6,456.44		.00
BIG HORN.......	1	753.53	32	18,904.04	17	3,680.00	9	2,578.92		.00
BLAINE.........		.00	12	6,562.43	25	6,737.22	24	4,613.38		.00
BROADWATER.....		.00	6	3,798.16		.00	8	1,927.73		.00
CARBON.........	1	157.40	14	8,321.86	32	7,245.00	15	6,069.09		.00
CARTER.........		.00	1	930.26		.00		.00	10	419.00
CASCADE........	58	54,986.70	113	47,892.83	356	72,102.22	346	94,118.31	1	53.17
CHOUTEAU.......	1	47.22	10	2,658.23	12	2,645.00	4	212.04	27	1,589.70
CUSTER.........	16	7,248.56	25	6,685.34	70	16,417.40	59	22,705.98	1	52.00
DANIELS........		.00	2	472.36		.00	2	538.56		.00
DAWSON.........		.00	4	1,332.73	13	3,430.24	20	7,306.02		.00
DEER LODGE.....	8	3,386.82	21	11,578.51	41	10,598.23	49	6,981.35		.00
FALLON.........	5	3,156.61	6	1,458.05	1	230.00	2	321.08	2	153.31
FERGUS.........	18	7,326.92	19	7,256.51	19	3,680.00	13	1,433.11		.00
FLATHEAD.......	27	19,555.10	67	27,230.59	144	34,263.43	151	56,387.83	1	159.51
GALLATIN.......	24	18,635.19	49	32,778.46	121	18,171.60	38	12,771.97		.00
GARFIELD.......		.00		.00		.00		.00		.00
GLACIER........		.00	66	56,619.94	17	3,187.00	5	4,867.10	71	5,533.85
GOLDEN VALLEY..		.00		.00		.00		.00		.00
GRANITE........		.00	2	1,205.00		.00		.00		.00
HILL...........		.00	21	9,372.49	59	12,825.27	42	8,992.99		.00
JEFFERSON......	3	3,056.03	8	4,268.11	5	1,451.36	6	3,907.15		.00
JUDITH BASIN...	1	188.55	1	9.64		.00	1	14.44		.00
LAKE...........	11	8,353.35	43	21,268.92	63	20,795.53	39	6,475.93		.00
LEWIS & CLARK..	50	30,734.90	70	25,080.15	230	56,638.41	154	71,719.79		.00
LIBERTY........		.00		.00		.00		.00		.00
LINCOLN........	11	10,335.31	37	29,348.27	42	11,104.65	56	11,616.30		.00
MADISON........	3	1,255.19	6	6,556.82	3	504.00	4	706.10	4	254.53
MCCONE.........		.00		.00		.00		.00		.00
MEAGHER........		.00		.00		.00	10	2,004.16	16	752.34
MINERAL........	3	983.29	3	1,388.16	1	56.00	15	2,999.56		.00
MISSOULA.......	100	137,940.43	154	117,538.09	295	64,509.81	215	106,718.67		.00
MUSSELSHELL....	6	2,739.24	7	3,128.18		.00	13	1,729.87	1	55.00
PARK...........	12	12,566.42	24	14,233.05	54	9,868.17	58	15,787.80	2	39.50
PETROLEUM......		.00		.00		.00	1	99.42		.00
PHILLIPS.......	2	508.47	15	6,979.36	16	3,680.00	6	858.48	20	1,087.38
PONDERA........		.00	6	6,070.79	18	5,207.32	11	2,308.88	5	422.36
POWDER RIVER...		.00		.00		.00	1	73.56		.00
POWELL.........		.00	1	616.96	1	115.00	6	1,028.40		.00
PRAIRIE........		.00		.00		.00	2	99.20		.00
RAVALLI........	32	28,475.97	65	34,981.03	72	26,630.03	47	17,878.49		.00
RICHLAND.......	21	7,206.75	26	12,770.59	37	8,253.68	31	8,547.80	10	323.95
ROOSEVELT......	3	1,791.70	13	4,815.18	1	144.83-	11	1,310.12	213	13,729.97
ROSEBUD........		.00	28	13,365.86	3	575.00	6	1,855.95		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

MARCH 1994

	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.........		.00	16	13,997.62	19	5,698.40	22	5,933.08		.00
SHERIDAN........		.00	2	515.74	19	4,370.00	7	1,847.00	3	86.00
SILVER BOW.....	32	14,046.39	110	68,174.77	183	45,906.40	118	39,569.38		.00
STILLWATER.....	2	928.66	6	3,210.12		.00	5	490.10		.00
SWEET GRASS....	7	4,269.15	10	4,901.94		.00		.00		.00
TETON...........	8	4,288.39	19	8,521.11	16	4,293.21	16	1,536.51		.00
TOOLE...........		.00	3	501.28	15	2,738.44	9	1,492.30	1	52.17
TREASURE........		.00	2	1,156.80		.00	1	249.62		.00
VALLEY..........		.00	2	347.04	31	7,015.00	20	2,167.88	19	1,622.70
WHEATLAND.......	5	1,230.69	5	2,212.38		.00	3	768.79		.00
WIBAUX..........		.00		.00		.00	2	149.12		.00
YELLOWSTONE....	56	46,999.89	127	75,980.62	183	38,296.24	281	102,049.91	65	300.34
INSTITUTIONS...		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00		.00		.00	6	2,340.05	2	56.00
STATE TOTAL....	525	433,152.82	1,276	727,671.17	2,240	514,773.43	1,989	654,615.71	474	26,742.78

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART FOUR)

MARCH 1994

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD	19	575.93		.00	56	11,633.25	51	11,427.37
BIG HORN	54	2,305.09		.00	120	23,407.44	37	3,223.28
BLAINE	17	688.16		.00	61	5,404.97	29	10,520.19
BROADWATER	15	517.73		.00	22	2,337.44	16	1,661.88
CARBON	19	1,053.30	5	15.00	45	4,675.11	76	12,811.48
CARTER		.00		.00	7	1,829.02	9	165.79
CASCADE	363	16,103.10		.00	654	88,701.65	404	51,498.14
CHOUTEAU	14	404.77		.00	16	6,576.09	42	5,637.31
CUSTER	39	1,186.23		.00	126	34,557.22	38	11,070.65
DANIELS		.00		.00	2	620.69	7	357.76
DAWSON	27	1,226.93	2	6.00	67	7,330.29	84	9,292.39
DEER LODGE	32	985.96	2	6.00	99	8,598.59	70	19,663.31
FALLON	1	44.53		.00	6	1,354.48	18	1,409.91
FERGUS	64	2,087.75		.00	88	15,999.59	88	19,322.07
FLATHEAD	209	6,628.82		.00	503	77,408.34	285	56,265.49
GALLATIN	153	10,405.78	5	15.00	174	25,125.80	153	31,892.02
GARFIELD		.00		.00	11	586.93	6	1,171.71
GLACIER	37	1,468.28		.00	147	24,067.06	37	5,455.67
GOLDEN VALLEY	3	160.74		.00	3	107.78	1	93.22
GRANITE	8	290.73		.00	17	1,321.00	7	1,434.22
HILL	45	1,664.67		.00	240	42,229.89	93	32,131.24
JEFFERSON	21	839.94	1	60.00	76	8,479.42	41	3,194.68
JUDITH BASIN	4	97.32		.00	5	222.13	8	890.13
LAKE	75	2,332.51		.00	227	34,211.31	129	23,400.35
LEWIS & CLARK	138	4,534.79	5	15.00	548	49,347.12	240	65,991.68
LIBERTY	1	33.72		.00	2	101.53	5	802.13
LINCOLN	73	1,991.49		.00	210	34,345.53	82	20,179.40
MADISON	8	437.62		.00	21	3,018.83	26	2,711.39
MCCONE		.00		.00	9	845.82	4	2,137.13
MEAGHER	6	354.22		.00	15	2,800.04	21	401.35
MINERAL	5	170.05		.00	24	3,120.20	21	3,238.51
MISSOULA	297	9,615.36	15	1,076.29	602	88,635.05	385	191,198.79
MUSSELSHELL	17	796.50		.00	81	6,317.63	25	5,696.85
PARK	62	3,565.01		.00	98	15,910.10	70	10,983.25
PETROLEUM	3	98.25		.00	3	954.55		.00
PHILLIPS	7	266.78		.00	23	9,890.91	19	1,604.87
PONDERA	15	351.53		.00	46	10,050.25	40	6,532.65
POWDER RIVER		.00		.00	7	2,295.23	8	370.83
POWELL	10	358.95		.00	28	4,570.93	17	4,650.89
PRAIRIE	1	42.00		.00	6	252.17	7	225.47
RAVALLI	127	7,034.12		.00	205	67,535.09	150	21,205.28
RICHLAND	27	1,219.05		.00	53	14,904.14	42	7,497.04
ROOSEVELT	27	1,070.79		.00	154	36,242.67	94	19,966.03
ROSEBUD	14	539.64		.00	75	10,240.33	21	2,326.95

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

MARCH 1994

	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........	38	1,052.16		.00	63	10,480.91	42	5,378.77
SHERIDAN.......	1	29.11		.00	11	1,495.98	33	5,184.68
SILVER BOW.....	150	6,456.58	368	5,619.36	428	73,114.97	194	26,023.48
STILLWATER.....	11	354.49	1	3.00	27	5,889.61	19	2,031.44
SWEET GRASS....	6	158.01		.00	16	2,086.77	5	485.37
TETON..........	17	493.23		.00	44	5,551.20	46	6,387.01
TOOLE..........	14	422.77		.00	25	2,611.74	18	1,857.03
TREASURE.......	2	46.24		.00	2	33.91		.00
VALLEY.........	11	304.40		.00	49	11,021.09	63	5,264.90
WHEATLAND......	4	164.25		.00	23	1,938.10	8	3,975.74
WIBAUX.........	2	106.89		.00	6	728.65	2	201.30
YELLOWSTONE....	419	16,790.03	691	2,073.00	818	144,890.39	433	83,845.64
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN.	35	2,740.27		.00	37	119,231.11	2	1,611.25
STATE TOTAL....	2,767	112,666.57	1,095	8,888.65	6,522	1,167,238.04	3,869	823,957.36

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

MARCH 1994

	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	87	86,087.55	115	39,755.82	1	126.00	221	70,175.29	101	76,752.19
BIG HORN.......	74	76,395.02	156	40,604.97	1	359.15	307	94,285.45	111	87,156.82
BLAINE.........	42	27,950.09	74	35,328.48		.00	206	84,519.33	80	58,190.50
BROADWATER.....	36	33,786.91	55	12,428.21	1	6.69	90	12,842.55	32	12,651.75
CARBON.........	75	121,759.44	138	19,907.74		.00	212	43,709.66	107	120,081.24
CARTER.........	19	25,343.87	7	324.32		.00	9	489.03	5	2,122.11
CASCADE........	625	712,270.85	1,139	248,814.41	12	5,815.93	1,735	314,124.66	1,196	937,948.62
CHOUTEAU.......	51	67,542.24	33	11,867.41		.00	64	7,706.69	35	25,799.86
CUSTER.........	139	173,381.71	197	46,728.04		.00	335	138,820.81	202	136,973.25
DANIELS........	26	48,487.66	7	1,543.06		.00	11	2,336.40	12	5,657.24
DAWSON.........	73	105,011.04	128	37,417.06		.00	237	48,489.06	119	49,935.48
DEER LODGE.....	116	106,263.23	288	46,545.53		.00	471	84,475.12	200	88,655.41
FALLON.........	40	36,762.87	9	2,104.70		.00	14	7,[illegible].82	13	10,133.68
FERGUS.........	263	204,904.94	125	48,607.56	2	436.85	237	47,783.30	142	155,099.91
FLATHEAD.......	488	666,303.49	1,246	269,118.52	2	200.81	2,193	297,112.93	800	482,105.99
GALLATIN.......	166	225,417.86	554	117,855.31	2	158.23	1,017	98,528.42	362	278,947.56
GARFIELD.......	11	13,618.04	8	1,280.23		.00	9	1,612.04	7	3,403.00
GLACIER........	75	96,935.07	129	36,320.46	1	1,175.16	221	102,438.20	151	275,003.78
GOLDEN VALLEY..	2	2,046.53	3	673.12		.00	10	768.21	3	729.50
GRANITE........	20	25,038.25	20	8,039.71		.00	34	2,845.62	17	4,292.90
HILL...........	130	166,055.57	488	103,488.96	2	765.67	1,089	149,648.25	280	182,840.56
JEFFERSON......	59	68,773.31	63	14,292.03		.00	111	12,179.79	155	56,950.81
JUDITH BASIN...	11	2,578.12	14	1,862.73		.00	31	4,832.22	10	1,832.12
LAKE...........	201	186,728.41	737	129,653.74	2	11.77	1,353	170,726.57	424	320,518.28
LEWIS & CLARK..	268	360,922.36	1,019	186,816.94	3	9,406.38	1,632	322,732.22	785	506,594.72
LIBERTY........	13	21,463.85	9	2,925.38		.00	11	682.86	9	4,918.67
LINCOLN........	116	89,283.60	382	130,981.90	1	308.86	602	109,938.82	265	200,623.72
MADISON........	59	72,880.73	43	16,389.89		.00	73	7,712.09	38	36,644.82
MCCONE.........	23	37,327.84	17	7,620.22		.00	15	988.68	7	5,216.43
MEAGHER........	19	27,105.87	7	903.47		.00	26	2,639.20	20	18,005.42
MINERAL........	19	23,306.22	82	20,837.38		.00	107	22,225.63	51	36,936.44
MISSOULA.......	366	351,305.03	1,671	345,708.33	10	3,324.17	2,938	491,931.58	1,344	1,108,466.58
MUSSELSHELL....	58	58,716.14	44	15,503.88		.00	100	29,481.86	69	30,424.61
PARK...........	113	112,946.01	156	35,754.26		.00	245	67,624.47	213	136,174.60
PETROLEUM......	3	1,738.87	3	529.59		.00	4	422.58	3	1,601.92
PHILLIPS.......	48	12,263.24	49	32,970.06		.00	82	13,565.12	70	114,668.10
PONDERA........	91	103,316.60	67	29,567.09		.00	121	36,996.86	59	53,163.31
POWDER RIVER...	30	42,357.60	9	6,460.60		.00	13	10,603.99	4	3,051.68
POWELL.........	65	66,684.66	49	9,995.36		.00	82	19,663.95	53	64,563.62
PRAIRIE........	12	15,443.61	8	628.44		.00	13	12,883.83	11	9,638.19
RAVALLI........	221	260,071.68	443	98,616.31		.00	835	61,123.45	404	247,602.11
RICHLAND.......	101	114,410.08	127	16,910.20		.00	152	20,367.60	121	50,177.85
ROOSEVELT......	95	134,951.56	222	99,024.40		.00	392	131,709.95	139	135,592.96
ROSEBUD........	51	64,674.63	85	30,242.21		.00	136	32,234.89	72	75,327.91

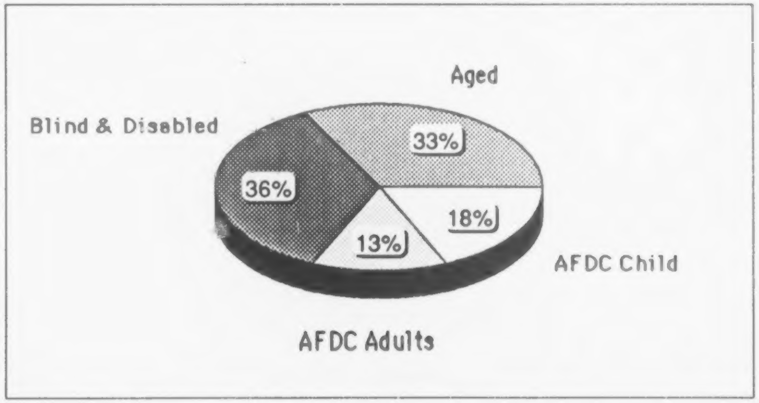
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

MARCH 1994

	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........	79	99,937.31	134	46,679.30		.00	207	45,593.71	113	100,729.45
SHERIDAN.......	60	87,808.65	16	3,086.92		.00	30	8,302.33	42	29,488.46
SILVER BOW.....	414	441,567.62	954	186,696.20	4	612.73	1,508	287,379.75	737	451,803.07
STILLWATER.....	73	76,249.12	61	7,432.37		.00	133	31,200.30	67	71,338.53
SWEET GRASS....	34	13,906.09	25	21,498.36	1	217.27	55	12,139.96	17	15,486.56
TETON..........	80	113,435.98	47	9,401.98		.00	105	6,323.26	55	36,408.21
TOOLE..........	43	49,870.39	64	14,841.20		.00	91	15,797.90	61	40,863.35
TREASURE.......	4	606.11	4	461.80		.00	7	582.92	4	1,428.13
VALLEY.........	87	134,042.22	118	34,231.47		.00	173	33,844.90	112	52,292.20
WHEATLAND......	31	43,652.85	34	9,018.29		.00	48	8,726.22	18	10,787.82
WIBAUX.........	24	36,831.93	3	1,027.96		.00	8	716.65	8	9,575.25
YELLOWSTONE....	693	797,108.44	2,130	387,914.96	10	1,094.86	3,677	546,364.33	1,479	948,314.79
INSTITUTIONS...	125	260,949.64		.00		.00		.00	182	1,151,788.58
NOCO BREAKDOWN.		.00		.00		.00	206	54,383.63		.00
STATE TOTAL....	6,220	7,406,578.60	13,762	3,085,238.84	54	24,020.53	23,964	4,244,430.91	10,969	9,133,480.62

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF $118,283.54 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through March, 1994



Costs through March, 1993 and March, 1994 (Millions)

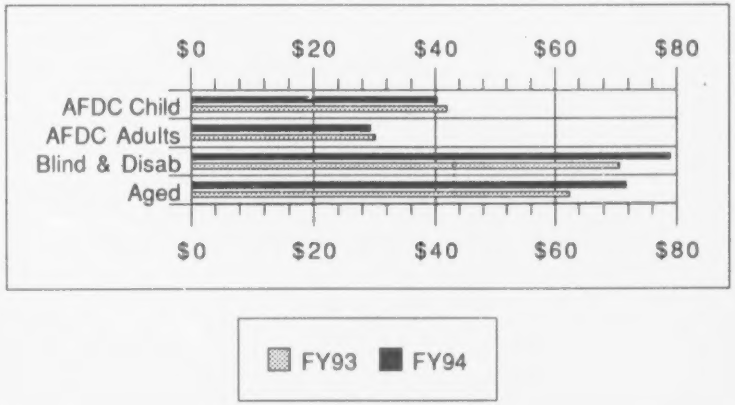


FIGURE 4

FISCAL YEAR TO DATE THROUGH MARCH, 1994
COST BY CATEGORY OF SERVICE

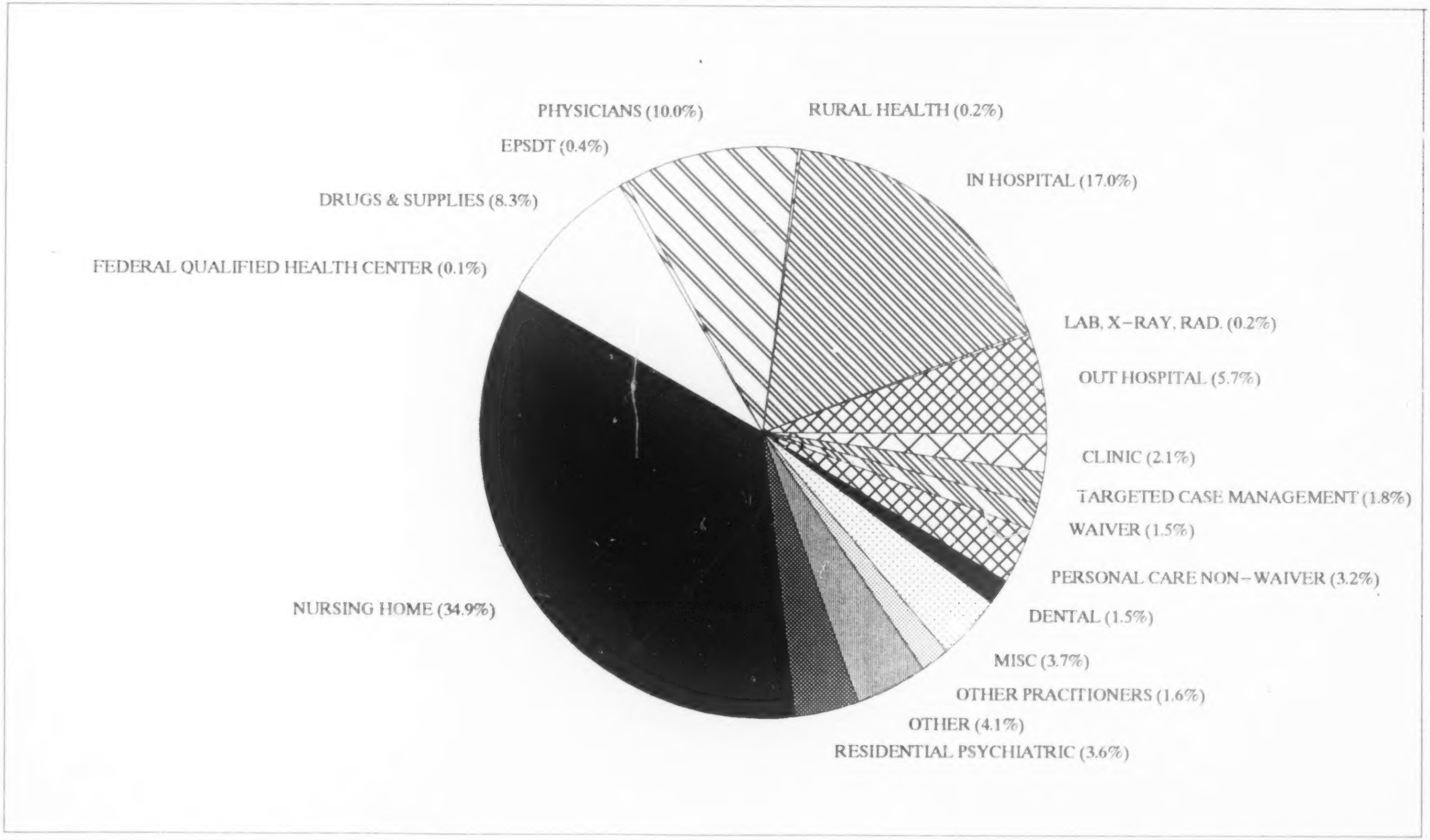
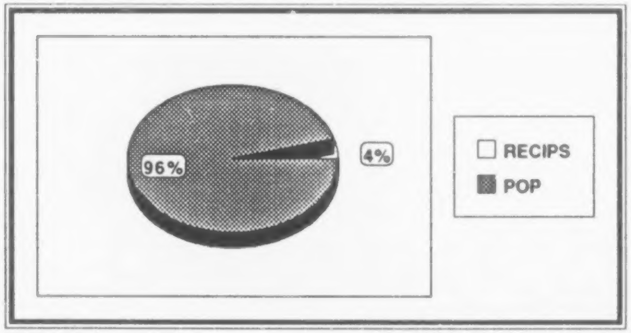
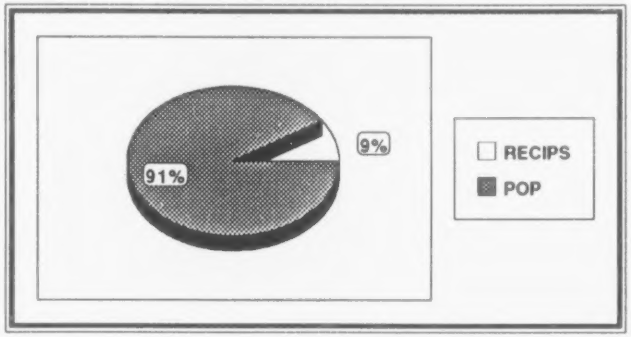


TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
MARCH 1994

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,603	274	3.18%	701	8.15%
Big Horn	11,661	1,485	12.73%	2,830	24.27%
Blaine	6,777	589	8.69%	970	14.31%
Broadwater	3,520	160	4.55%	332	9.43%
Carbon	8,253	219	2.65%	573	6.94%
Carter	1,489	13	0.87%	73	4.90%
Cascade	79,268	3,465	4.37%	6,747	8.51%
Chouteau	5,459	69	1.26%	193	3.54%
Custer	11,763	588	5.00%	1,201	10.21%
Daniels	2,128	29	1.36%	58	2.73%
Dawson	9,064	257	2.84%	590	6.51%
Deer Lodge	10,037	618	6.16%	1,243	12.38%
Fallon	3,016	47	1.56%	118	3.91%
Fergus	12,407	203	1.64%	635	5.12%
Flathead	62,857	2,312	3.68%	5,448	8.67%
Gallatin	53,875	844	1.57%	2,193	4.07%
Garfield	1,428	13	0.91%	43	3.01%
Glacier	12,189	1,837	15.07%	3,253	26.69%
Golden Valley	897	21	2.34%	51	5.69%
Granite	2,531	83	3.28%	214	8.46%
Hill	17,799	1,139	6.40%	2,229	12.52%
Jefferson	8,248	169	2.05%	442	5.36%
Judith Basin	2,251	53	2.35%	88	3.91%
Lake	22,051	1,613	7.31%	2,517	11.41%
Lewis & Clark	49,661	1,816	3.66%	4,131	8.32%
Liberty	2,255	4	0.18%	43	1.91%
Lincoln	17,682	1,254	7.09%	2,478	14.01%
Madison	6,070	100	1.65%	302	4.98%
McCone	2,099	27	1.29%	55	2.62%
Meagher	1,813	26	1.43%	128	7.06%
Mineral	3,465	277	7.99%	512	14.78%
Missoula	82,416	3,817	4.63%	7,718	9.36%
Musselshell	4,103	123	3.00%	378	9.21%
Park	14,838	438	2.95%	1,134	7.64%
Petroleum	511	0	0.00%	3	0.59%
Phillips	5,090	129	2.53%	382	7.50%
Pondera	6,203	333	5.37%	695	11.20%
Powder River	2,050	25	1.22%	70	3.41%
Powell	6,785	136	2.00%	425	6.26%
Prairie	1,297	18	1.39%	42	3.24%
Ravalli	27,447	813	2.96%	2,248	8.19%
Richland	10,510	302	2.87%	764	7.27%
Roosevelt	10,864	1,721	15.84%	2,727	25.10%
Rosebud	10,592	770	7.27%	1,377	13.00%
Sanders	8,844	437	4.94%	931	10.53%
Sheridan	4,490	45	1.00%	151	3.36%
Silver Bow	34,128	1,952	5.72%	3,829	11.22%
Stillwater	6,735	94	1.40%	323	4.80%
Sweet Grass	3,120	63	2.02%	119	3.81%
Teton	6,190	109	1.76%	318	5.14%
Toole	4,983	135	2.71%	355	7.12%
Treasure	884	14	1.58%	24	2.71%
Valley	8,195	377	4.60%	862	10.52%
Wheatland	2,264	86	3.80%	191	8.44%
Wibaux	1,129	14	1.24%	59	5.23%
Yellowstone	118,063	4,337	3.67%	8,764	7.42%
State Total	822,347	35,892	4.36%	74,280	9.03%



AFDC RECIPIENTS VERSUS STATE POPULATION



FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

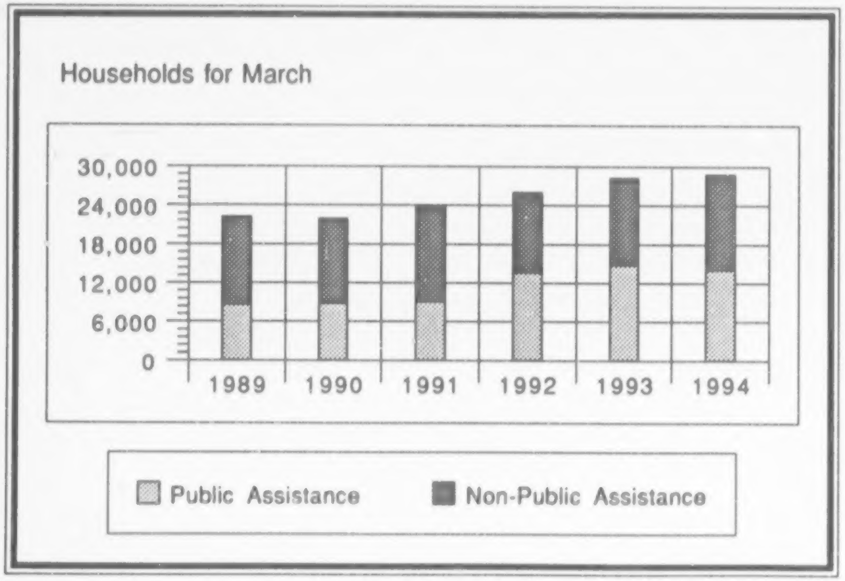
MARCH, 1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD	306	701	119	187	$46,613	$152.33	$66.50
BIG HORN	770	2,830	289	481	$174,851	$227.08	$61.78
BLAINE	286	970	135	151	$59,488	$208.00	$61.33
BROADWATER	125	332	51	74	$21,520	$172.16	$64.82
CARBON	244	573	102	142	$39,043	$160.01	$68.14
CARTER	32	73	8	24	$3,774	$117.94	$51.70
CASCADE	2,804	6,747	1,549	1,255	$442,654	$157.87	$65.61
CHOUTEAU	69	193	27	42	$10,517	$152.42	$54.49
CUSTER	501	1,201	256	245	$76,068	$151.83	$63.34
DANIELS	26	58	11	15	$3,200	$123.08	$55.17
DAWSON	229	590	106	123	$39,563	$172.76	$67.06
DEER LODGE	540	1,243	277	263	$83,382	$154.41	$67.08
FALLON	52	118	25	27	$7,272	$139.85	$61.63
FERGUS	264	635	98	166	$38,203	$144.71	$60.16
FLATHEAD	2,106	5,448	913	1,193	$371,882	$176.58	$68.26
GALLATIN	877	2,193	377	500	$151,503	$172.75	$69.08
GARFIELD	16	43	6	10	$2,765	$172.81	$64.30
GLACIER	1,025	3,253	460	565	$218,751	$213.42	$67.25
GOLDEN VALLEY	17	51	7	10	$3,236	$190.35	$63.45
GRANITE	81	214	35	46	$14,168	$174.91	$66.21
HILL	816	2,229	417	399	$145,392	$178.18	$65.23
JEFFERSON	184	442	73	111	$30,819	$167.49	$69.73
JUDITH BASIN	28	88	13	15	$4,546	$162.36	$51.66
LAKE	900	2,517	538	362	$180,293	$200.33	$71.63
LEWIS & CLARK	1,801	4,131	902	899	$266,594	$148.03	$64.53
LIBERTY	17	43	3	14	$2,046	$120.35	$47.58
LINCOLN	889	2,478	444	445	$172,062	$193.55	$69.44
MADISON	104	302	29	75	$18,248	$175.46	$60.42
MCCONE	19	55	9	10	$3,748	$197.26	$68.15
MEAGHER	50	128	12	38	$7,815	$156.30	$61.05
MINERAL	197	512	101	96	$33,969	$172.43	$66.35
MISSOULA	3,166	7,718	1,661	1,505	$539,914	$170.54	$69.96
MUSSELSHELL	149	378	57	92	$24,121	$161.89	$63.81
PARK	483	1,134	231	252	$68,477	$141.77	$60.39
PETROLEUM	2	3	0	2	$258	$129.00	$86.00
PHILLIPS	181	382	81	100	$23,319	$128.83	$61.04
PONDERA	229	695	97	132	$42,219	$184.36	$60.75
POWDER RIVER	26	70	7	19	$4,966	$191.00	$70.94
POWELL	162	425	64	98	$27,728	$171.16	$65.24
PRAIRIE	15	42	6	9	$2,077	$138.47	$49.45
RAVALLI	886	2,248	370	516	$149,179	$168.37	$66.36
RICHLAND	321	764	140	181	$46,376	$144.47	$60.70
ROOSEVELT	905	2,727	442	463	$182,593	$201.76	$66.96
ROSEBUD	405	1,377	174	231	$85,137	$210.21	$61.83

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

MARCH, 1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS................	359	931	166	193	$62,704	$174.66	$67.35
SHERIDAN...............	75	151	40	35	$8,541	$113.88	$56.56
SILVER BOW...........	1,653	3,829	909	744	$261,139	$157.98	$68.20
STILLWATER...........	133	323	47	86	$18,882	$141.97	$58.46
SWEETGRASS........	63	119	26	37	$10,437	$165.67	$87.71
TETON.....................	131	318	67	64	$19,572	$149.40	$61.55
TOOLE.....................	146	355	70	76	$20,613	$141.18	$58.06
TREASURE.............	10	24	4	6	$1,272	$127.20	$53.00
VALLEY....................	333	862	140	193	$51,394	$154.34	$59.62
WHEATLAND...........	71	191	33	38	$11,248	$158.42	$58.89
WIBAUX..................	25	59	9	16	$3,248	$129.92	$55.05
YELLOWSTONE......	3,519	8,764	1,878	1,641	$596,531	$169.52	$68.07
STATE TOTAL.........	**28,823**	**74,280**	**14,111**	**14,712**	**$4,935,930**	**$171.25**	**$66.45**



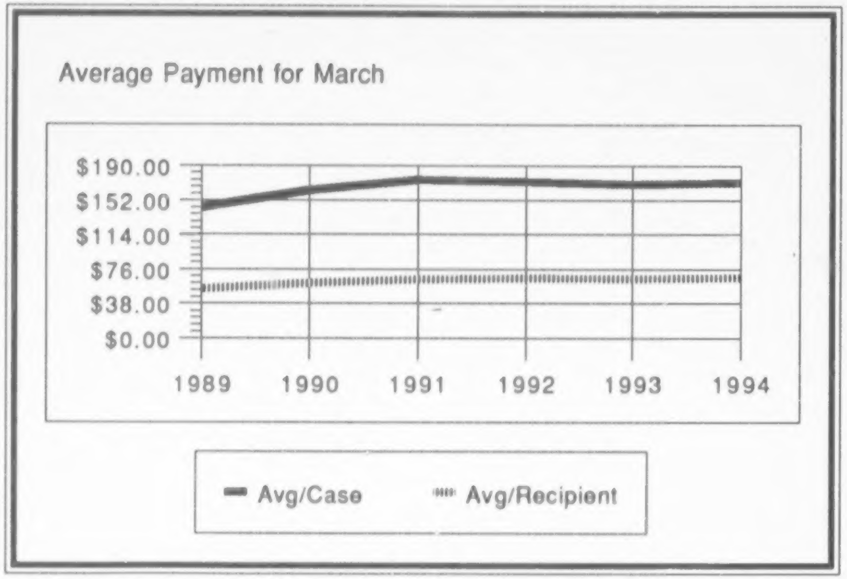


TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR MARCH, 1994

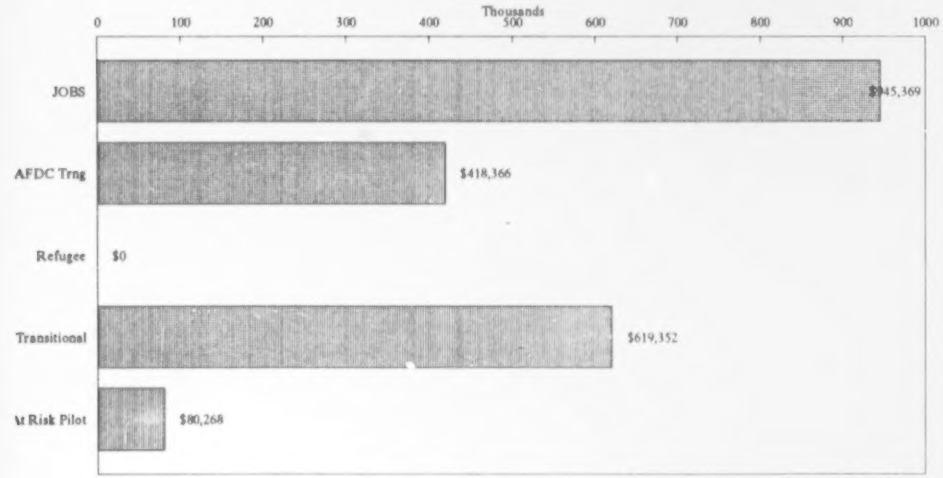
	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
COUNTY	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	13	106	$1,550	5	86	$984				6	109	$1,135				24	301	$3,669
Big Horn	18	197	$2,667							2	40	$434				20	237	$3,101
Blaine	2	40	$480													2	40	$480
Broadwater																0	0	$0
Carbon																0	0	$0
Carter																0	0	$0
Cascade	129	1,490	$18,749	19	274	$3,298				52	737	$8,153				200	2,501	$30,200
Chouteau																0	0	$0
Custer	13	123	$1,564	11	141	$1,684				7	90	$1,060				31	354	$4,307
Daniels																0	0	$0
Dawson	13	172	$2,034	8	106	$1,259				3	47	$531				24	325	$3,824
Deer Lodge	7	53	$750	5	57	$664				7	78	$891				19	188	$2,305
Fallon										2	22	$127				2	22	$127
Fergus	1	6	$96							4	26	$321				5	32	$417
Flathead	70	599	$7,821	19	178	$2,394				52	702	$7,560				141	1,479	$17,775
Gallatin	25	288	$3,597	51	709	$8,170				25	430	$4,692				101	1,427	$16,459
Garfield																0	0	$0
Glacier	49	650	$7,524							1	16	$184				50	666	$7,708
Golden Valley																0	0	$0
Granite																0	0	$0
Hill	26	359	$4,321	32	307	$4,094				17	309	$3,438				75	975	$11,853
Jefferson				1	4	$45				3	42	$440				4	46	$485
Judith Basin										2	7	$81				2	7	$81
Lake	44	487	$5,853	10	123	$1,409				28	354	$4,066				82	964	$11,328
Lewis & Clark	78	997	$12,221	17	228	$2,659				61	889	$9,632				156	2,114	$24,512
Liberty																0	0	$0
Lincoln	21	192	$2,337							5	74	$691				26	266	$3,028
Madison																0	0	$0
McCone																0	0	$0
Meagher																0	0	$0
Mineral				4	40	$466				2	22	$264				6	62	$730
Missoula	199	2,200	$27,875	70	700	$8,615				59	982	$10,216	57	807	$7,790	385	4,689	$54,496
Musselshell	1	8	$125							1	20	$196				2	28	$321
Park	16	218	$2,253	1	14	$191				2	11	$203				19	243	$2,647
Petroleum																0	0	$0
Phillips	9	104	$1,325							2	14	$145				11	118	$1,470
Pondera	1	18	$203							2	15	$227				3	33	$430
Powder River																0	0	$0
Powell																0	0	$0
Prairie																0	0	$0
Ravalli	22	236	$3,004	8	104	$1,210				13	140	$1,533				43	480	$5,747
Richland	12	113	$1,355							7	95	$1,025				19	208	$2,380
Roosevelt	2	17	$264							1	16	$223				3	33	$487
Rosebud	18	193	$2,362													18	193	$2,362

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR MARCH, 1994

	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
COUNTY	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Sanders	6	51	$647							4	66	$620				10	117	$1,267
Sheridan																0	0	$0
Silver Bow	61	759	$8,924	26	389	$4,823				24	340	$3,788				111	1,488	$17,536
Stillwater																0	0	$0
Sweet Grass																0	0	$0
Teton	2	10	$141													2	10	$141
Toole										7	66	$490				7	66	$490
Treasure																0	0	$0
Valley										1	2	$23				1	2	$23
Wheatland	2	32	$388													2	32	$388
Wibaux																0	0	$0
Yellowstone	136	1,001	$13,874	99	1,368	$17,124				89	1,475	$16,633				324	3,844	$47,632
State Total	996	10,719	$134,300	386	4,828	$59,088	0	0	$0	491	7,236	$79,021	57	807	$7,790	1,930	23,590	$280,200

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of $249,814 for AFDC-CPS, Non AFDC-CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.

FISCAL YEAR 1994 EXPENDITURES
Through March, 1994
Thousands



Day Care Program Description

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self reliant.

At-Risk Child Care: These services help low income working families remain self reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

Refugee Day Care: Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH MARCH 31, 1994

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	233	515	60	80	$70,183.00	$72,675.00
BIG HORN.......	434	1,469	81	94	$168,416.00	$169,182.00
BLAINE.........	124	315	28	42	$43,530.00	$44,113.00
BROADWATER.....	109	279	29	42	$39,320.00	$39,201.00
CARBON.........	150	333	43	51	$40,496.00	$40,928.00
CARTER.........	25	44	8	14	$9,077.00	$9,077.00
CASCADE........	1,935	4,656	551	437	$423,192.00	$522,525.00
CHOUTEAU.......	91	235	27	26	$26,917.00	$27,545.00
CUSTER.........	311	818	65	71	$95,186.00	$95,186.00
DANIELS........	31	65	5	15	$9,090.00	$9,090.00
DAWSON.........	196	512	35	55	$65,215.00	$65,362.00
DEER LODGE.....	423	925	100	102	$103,711.00	$116,640.00
FALLON.........	40	86	12	19	$12,242.00	$12,548.00
FERGUS.........	264	612	69	97	$66,664.00	$70,270.00
FLATHEAD.......	1,404	3,479	392	365	$374,298.00	$384,711.00
GALLATIN.......	759	2,012	140	137	$208,134.00	$235,510.00
GARFIELD.......	16	43	4	5	$6,788.00	$6,936.00
GLACIER........	146	352	21	40	$37,584.00	$40,262.00
GOLDEN VALLEY..	13	34	2	4	$4,752.00	$4,752.00
GRANITE........	69	181	13	22	$20,578.00	$20,578.00
HILL...........	539	1,475	94	69	$166,734.00	$179,629.00
JEFFERSON......	161	401	58	60	$44,742.00	$45,881.00
JUDITH BASIN...	39	82	8	16	$11,394.00	$12,073.00
LAKE...........	657	1,725	162	163	$224,911.00	$225,808.00
LEWIS & CLARK..	1,270	3,140	354	259	$343,491.00	$371,212.00
LIBERTY........	27	46	2	18	$5,475.00	$6,551.00
LINCOLN........	725	1,849	214	182	$223,900.00	$225,491.00
MADISON........	116	264	31	52	$38,187.00	$38,420.00
MCCONE.........	28	76	6	9	$11,659.00	$11,659.00
MEAGHER........	52	111	13	27	$16,949.00	$17,154.00
MINERAL........	202	509	35	46	$67,576.00	$67,945.00
MISSOULA.......	2,150	5,855	530	347	$611,375.00	$621,970.00
MUSSELSHELL....	174	410	47	70	$49,419.00	$52,777.00
PARK...........	417	985	139	116	$118,494.00	$126,830.00
PETROLEUM......	10	20	2	5	$2,883.00	$2,883.00
PHILLIPS.......	107	227	38	43	$29,842.00	$30,025.00
PONDERA........	172	406	38	66	$47,025.00	$48,837.00
POWDER RIVER...	26	56	5	11	$9,741.00	$9,741.00
POWELL.........	153	362	42	42	$43,558.00	$44,384.00
PRAIRIE........	29	60	8	16	$9,681.00	$9,681.00
RAVALLI........	763	2,038	185	217	$238,567.00	$239,496.00
RICHLAND.......	248	604	67	68	$80,564.00	$80,746.00
ROOSEVELT......	71	174	14	25	$24,953.00	$24,953.00
ROSEBUD........	60	170	11	8	$19,955.00	$19,955.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH MARCH 31, 1994

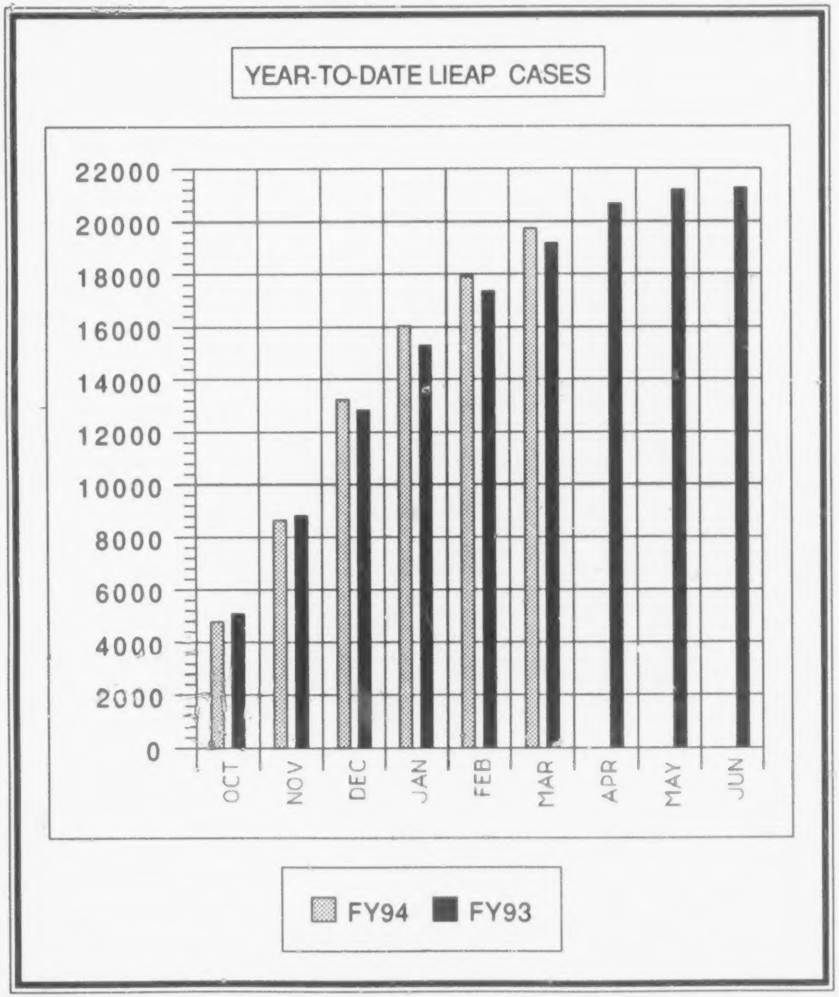
COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS........	318	759	91	113	$101,037.00	$101,625.00
SHERIDAN.......	71	155	15	29	$25,545.00	$25,600.00
SILVER BOW.....	1,750	4,020	399	453	$437,039.00	$497,395.00
STILLWATER.....	82	176	28	35	$19,209.00	$20,778.00
SWEET GRASS....	31	62	7	19	$7,573.00	$8,105.00
TETON..........	141	383	45	49	$43,009.00	$43,315.00
TOOLE..........	130	348	49	43	$39,037.00	$39,955.00
TREASURE.......	11	26	4	6	$4,290.00	$4,290.00
VALLEY.........	135	268	39	53	$36,143.00	$36,143.00
WHEATLAND......	72	179	17	23	$17,830.00	$18,717.00
WIBAUX.........	20	44	6	10	$5,491.00	$5,491.00
YELLOWSTONE....	2,027	5,140	555	484	$530,425.00	$558,143.00
STATE TOTAL....	19,726	49,490	5,035	4,964	$5,607,138.41*	$5,860,749.00

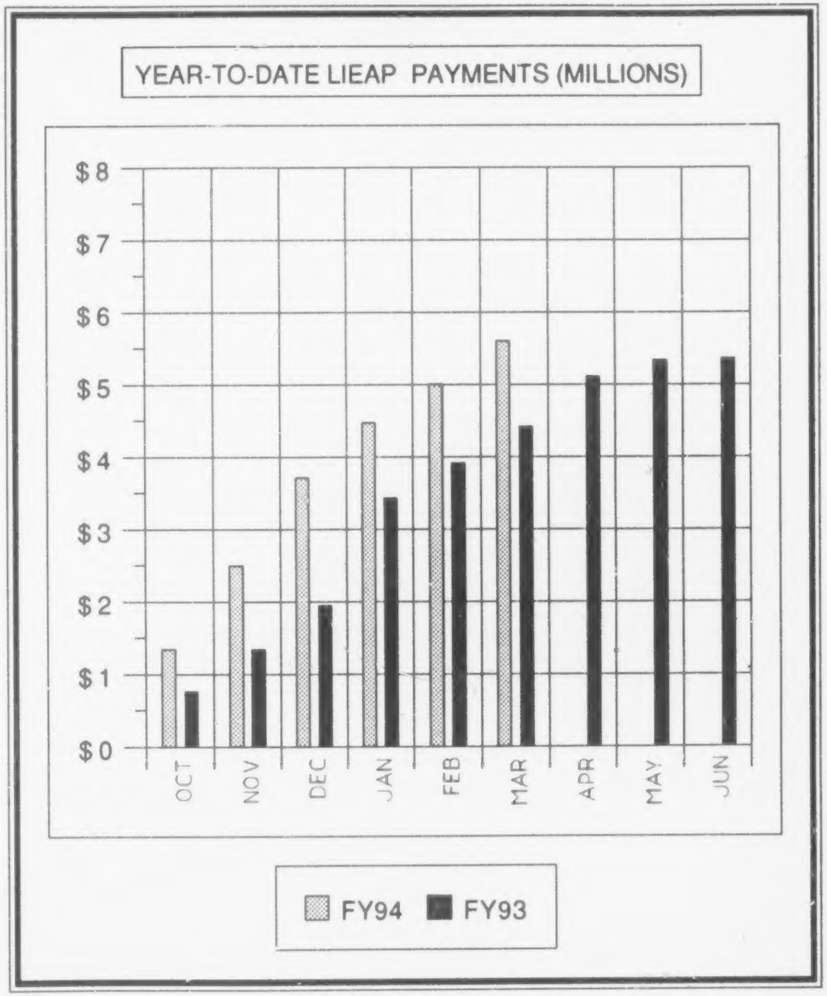
HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

Figure 5 **March, 1994**





PART II
TABLE OF CONTENTS

TABLE 1 REHABILITATION AND VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF DISABILITY............ 1 & 2

TABLE 2 STATUS OF OPEN REHABILITATION CASES-GENERAL PROGRAM............ 3 & 4

TABLE 3 STATUS OF OPEN VISUAL CASES............ 5 & 6

TABLE 4 REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM............ 7 & 8

TABLE 5 VISUAL APPLICATIONS CLOSED AND CASES CLOSED............ 9

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

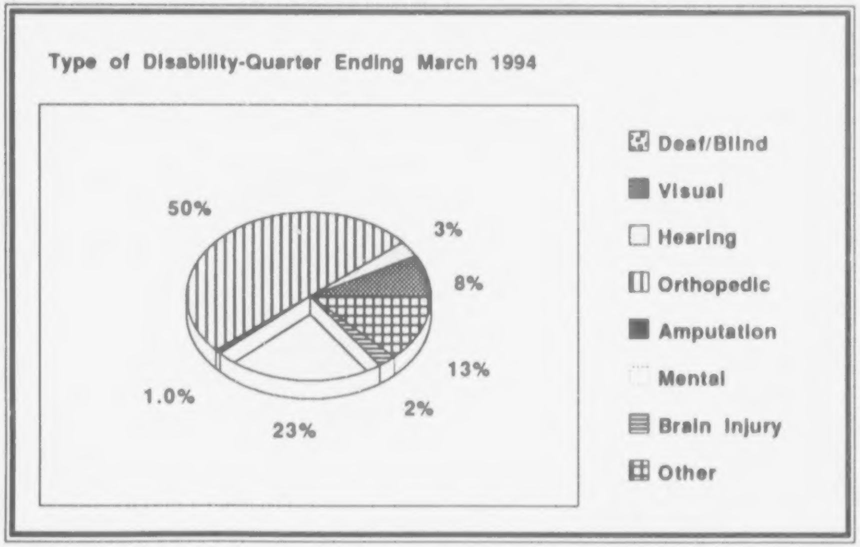
CASES OPEN DURING THE QUARTER ENDING: MARCH 31, 1994

		*****************TYPE OF DISABILITY*****************								TYPE OF SEVERITY	
COUNTY	TOTAL CASES	VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD.....	51	8	1		30	1	5	1	5	19	32
BIG HORN.......	20	2			8		6	1	3	10	10
BLAINE.........	11	3			4		2	1	1	3	8
BROADWATER.....	12	4	1		5		2			5	7
CARBON.........	47	6	2		15	1	16	2	5	11	36
CARTER.........	4				2	2					4
CASCADE........	649	40	32		276	7	202	13	79	302	347
CHOUTEAU.......	21	4	1		9		4		3	7	14
CUSTER.........	103	8	2		52		23		18	40	63
DANIELS........	2	1			1					2	
DAWSON.........	66	5	6		36		11	1	7	21	45
DEER LODGE.....	95	8	4		49		18	1	15	29	66
FALLON.........	7	1			4				2	3	4
FERGUS.........	53	8	2		26	2	8	1	6	28	25
FLATHEAD.......	351	15	13		216	1	65	8	33	172	179
GALLATIN.......	220	16	10		120	2	39	8	25	59	161
GARFIELD.......	5	1			1		2		1		5
GLACIER........	45	4	2		24	1	10		4	20	25
GRANITE........	6	1			4				1	2	4
HILL...........	43	6	2		21	1	4		9	22	21
JEFFERSON......	33	3			16	1	7		6	15	18
JUDITH BASIN...	3	1			2					2	1
LAKE...........	82	7	2		43	1	13	1	15	39	43
LEWIS & CLARK..	268	22	5		135	2	74	14	16	100	168
LIBERTY........	4	1			2				1	1	3
LINCOLN........	141	2	3		90	1	26	3	16	72	69
MADISON........	32	4			12		2	3	11	9	23
MCCONE.........	3				3						3
MEAGHER........	4				3		1			2	2
MINERAL........	26	1	1		16		1	1	6	15	11
MISSOULA.......	590	39	8	1	274	3	162	23	80	349	241
MUSSELSHELL....	17	2			11		1		3	12	5
PARK...........	61	7	1		37		13	1	2	14	47
PETROLEUM......	3				2				1	2	1
PHILLIPS.......	3	1	1						1	1	2
PONDERA........	23		1		14		3		5	10	13
POWDER RIVER...	7	1			2		1	2	1	4	3
POWELL.........	34	1	1		19		3	3	7	8	26
PRAIRIE........	2	1			1						2
RAVALLI........	104	10	7		69	1	7	5	5	62	42
RICHLAND.......	55	4	1		30	2	13		5	20	35
ROOSEVELT......	11	3	1		4		1		2	5	6
ROSEBUD........	52	3	1		24	1	11	2	10	17	35

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: MARCH 31, 1994

COUNTY	TOTAL CASES	******************TYPE OF DISABILITY****************** VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	TYPE OF SEVERITY NOT SEVERE	SEVERE
SANDERS........	38	2			19	1	7	1	8	26	12
SHERIDAN.......	8	3			3		1		1	2	6
SILVER BOW.....	391	38	11		212	2	79	1	48	173	218
STILLWATER.....	24	3	3		10		4	3	1	11	13
SWEET GRASS....	11	1			7		1	1	1	3	8
TETON..........	32	4	2		12		6		8	14	18
TOOLE..........	24				13		3		8	7	17
TREASURE.......	4	1			2				1	1	3
VALLEY.........	15	4	1		6		1		3	6	9
WHEATLAND......	9	2			1		3		3	6	3
WIBAUX.........	4				1		2		1	2	2
YELLOWSTONE....	1,021	79	29		481	11	254	22	145	439	582
STATE TOTAL....	4,950	391	157	1	2,479	44	1,117	123	638	2,204	2,746


Type of Disability-Quarter Ending March 1994

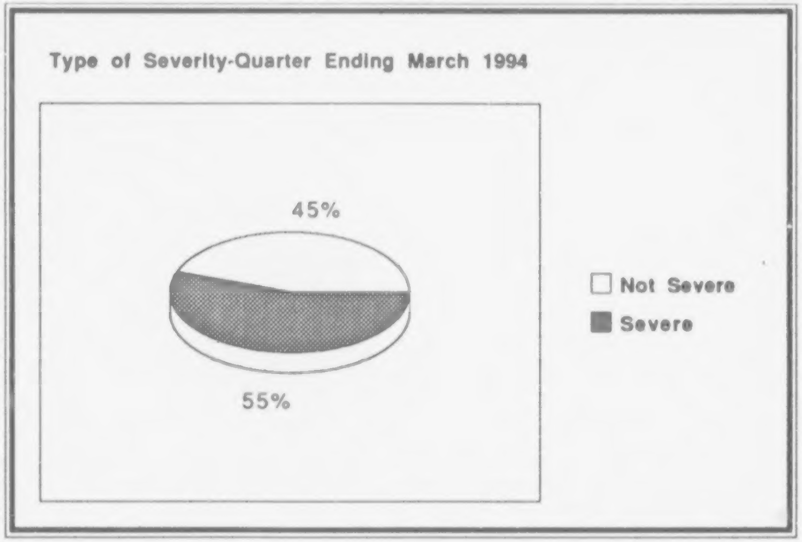

Type of Severity-Quarter Ending March 1994

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: MARCH 31, 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	36	7	6		3	14	6
BIG HORN.......	15	1	3	2		6	3
BLAINE.........	5		3		1	1	
BROADWATER.....	6		2			2	2
CARBON.........	34	1	5		2	17	9
CARTER.........	3	1				1	1
CASCADE........	503	38	89	3	19	289	65
CHOUTEAU.......	17	1	4			11	1
CUSTER.........	73	10	24	1	3	26	9
DAWSON.........	47	1	6		1	34	5
DEER LODGE.....	75	8	8	3	2	44	10
FALLON.........	4		1		1	2	
FERGUS.........	35	5	7		1	14	8
FLATHEAD.......	304	59	82	11	11	101	40
GALLATIN.......	170	9	19	2	1	125	14
GARFIELD.......	2				1	1	
GLACIER........	39	4	12		2	19	2
GRANITE........	5	1	1			3	
HILL...........	32	5	3		1	19	4
JEFFERSON......	23	3	7		1	9	3
JUDITH BASIN...	1		1				
LAKE...........	59	7	16	2		26	8
LEWIS & CLARK..	198	22	41		5	100	30
LIBERTY........	3	1				1	1
LINCOLN........	127	18	44	7	8	32	18
MADISON........	23	2	4			16	1
MCCONE.........	3		1				2
MEAGHER........	4		1			3	
MINERAL........	23	4	8	1		9	1
MISSOULA.......	475	52	143	11	5	209	55
MUSSELSHELL....	13	4	4	1		2	2
PARK...........	44	3	15		2	23	1
PETROLEUM......	3	1				2	
PHILLIPS.......	2					1	1
PONDERA........	21	4	6			7	4
POWDER RIVER...	6	3	2			1	
POWELL.........	31	3	3		2	21	2
PRAIRIE........	1		1				
RAVALLI........	87	19	35		1	26	6
RICHLAND.......	42	5	14	1	1	16	5
ROOSEVELT......	6	1	1			4	
ROSEBUD........	38	2	11	1	1	21	2

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: MARCH 31, 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS........	25	4	4			11	6
SHERIDAN.......	5	2				3	
SILVER BOW.....	295	49	57		11	149	29
STILLWATER.....	18	1	6	1		9	1
SWEET GRASS....	8		2			6	
TETON..........	26	2	6			11	7
TOOLE..........	22	2	4			14	2
TREASURE.......	3	1	1			1	
VALLEY.........	8	1	1			4	2
WHEATLAND......	4	1	1			2	
WIBAUX.........	3	1	1	1			
YELLOWSTONE....	811	106	158	37	21	411	78
STATE TOTAL....	3,866	475	874	85	107	1,879	446

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: MARCH 31, 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	8					6	2
BIG HORN.......	2		1			1	
BLAINE.........	3		1			2	
BROADWATER.....	2	2					
CARBON.........	6		1			4	1
CASCADE........	36	5	1			22	8
CHOUTEAU.......	2		1			1	
CUSTER.........	5		2			3	
DANIELS........	1		1				
DAWSON.........	3		1			1	1
DEER LODGE.....	6					6	
FALLON.........	1					1	
FERGUS.........	6		1			2	3
FLATHEAD.......	14		1			8	5
GALLATIN.......	12		1			11	
GARFIELD.......	1					1	
GLACIER........	3					1	2
HILL...........	5	2				3	
JEFFERSON......	1					1	
JUDITH BASIN...	1	1					
LAKE...........	6	2				4	
LEWIS & CLARK..	16	2	1			11	2
LIBERTY........	1					1	
LINCOLN........	1					1	
MADISON........	4					3	1
MINERAL........	1						1
MISSOULA.......	28	1		2		19	6
MUSSELSHELL....	1					1	
PARK...........	3					3	
PHILLIPS.......	1		1				
POWELL.........	1					1	
PRAIRIE........	1		1				
RAVALLI........	9		1		1	4	3
RICHLAND.......	3					3	
ROOSEVELT......	3					2	1
ROSEBUD........	1					1	

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: MARCH 31, 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS........	1					1	
SHERIDAN.......	2					1	1
SILVER BOW.....	24					21	3
STILLWATER.....	2					2	
TETON..........	3		1			1	1
TREASURE.......	1						1
VALLEY.........	4		1			3	
WHEATLAND......	2	1					1
YELLOWSTONE....	72	7	9	2	1	37	16
STATE TOTAL....	309	23	27	4	2	194	59

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: MARCH 31, 1994

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	2	2	2	1	$913.95
BIG HORN.......	2			1	$2,327.50
BLAINE.........	1	1		1	$2,725.70
BROADWATER.....	1			1	$1,329.06
CARBON.........	1	2		4	$7,990.38
CARTER.........		1			$.00
CASCADE........	31	23	22	30	$5,329.98
CUSTER.........	12	3		8	$1,855.34
DANIELS........				1	$3,130.88
DAWSON.........	5	2	3	4	$3,446.86
DEER LODGE.....	6	1		5	$6,101.13
FALLON.........	1		1		$.00
FERGUS.........	3	5		2	$2,898.79
FLATHEAD.......	15	5	4	8	$5,042.47
GALLATIN.......	7	5	14	8	$2,533.35
GARFIELD.......		2			$.00
GLACIER........	1	1			$.00
HILL...........	3		1	1	$5,020.39
JEFFERSON......	1	4		2	$5,135.79
JUDITH BASIN...	1				$.00
LAKE...........	7	2	2	5	$3,550.69
LEWIS & CLARK..	14	10	5	19	$4,111.91
LINCOLN........	4	2	2	4	$5,208.76
MADISON........	4	1			$.00
MINERAL........	1		1		$.00
MISSOULA.......	26	16	17	18	$3,150.52
MUSSELSHELL....	2			1	$2,245.59
PARK...........	3	2	3	2	$3,817.11
PONDERA........	1			1	$819.95
POWDER RIVER...	1				$.00
POWELL.........	1	1			$.00
RAVALLI........	3	2	1	1	$2,779.22
RICHLAND.......	3	5		2	$4,971.70
ROOSEVELT......	2				$.00
ROSEBUD........	7	1	2	1	$4,786.24

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: MARCH 31, 1994

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS........	3	4	4		$.00
SILVER BOW......	22	14	11	12	$6,024.07
STILLWATER.....	3				$.00
SWEET GRASS....		2			$.00
TETON..........	1			1	$12,570.76
TOOLE..........	1			1	$1,375.25
VALLEY.........	2			1	$681.00
WHEATLAND......	1	2			$.00
WIBAUX.........	1				$.00
YELLOWSTONE....	67	19	23	23	$4,494.80
STATE TOTAL....	273	140	118	169	$4,349.40

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 5. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: MARCH 31, 1994

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BROADWATER.....	1			1	$1,550.00
CASCADE........	1		2	1	$2,851.55
CHOUTEAU.......				2	$855.00
CUSTER.........	1		1		$.00
DAWSON.........	1			1	$17,969.92
DEER LODGE.....	2				$.00
FERGUS.........	2				$.00
FLATHEAD.......				1	$9,809.20
GALLATIN.......	1			3	$2,385.06
GLACIER........	1				$.00
GRANITE........	1				$.00
HILL...........			1		$.00
JEFFERSON......	2				$.00
LAKE...........				1	$1,871.02
LEWIS & CLARK..	3			3	$2,910.37
LINCOLN........				1	$9,530.13
MISSOULA.......	3		1	6	$3,018.40
PARK...........	2			2	$2,205.38
RAVALLI........				1	$667.78
ROSEBUD........	1	1			$.00
SANDERS........				1	$977.50
SHERIDAN.......		1			$.00
SILVER BOW.....	8			5	$2,193.79
STILLWATER.....	1				$.00
SWEET GRASS....	1				$.00
TETON..........		1			$.00
YELLOWSTONE....	2	1	1	2	$12,603.35
STATE TOTAL....	34	4	6	31	$3,920.01

SEE TABLE 4 FOR AN EXPLANATION OF CATEGORIES

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

8

CONGRESSIONAL INFORMATION SERVICE 1
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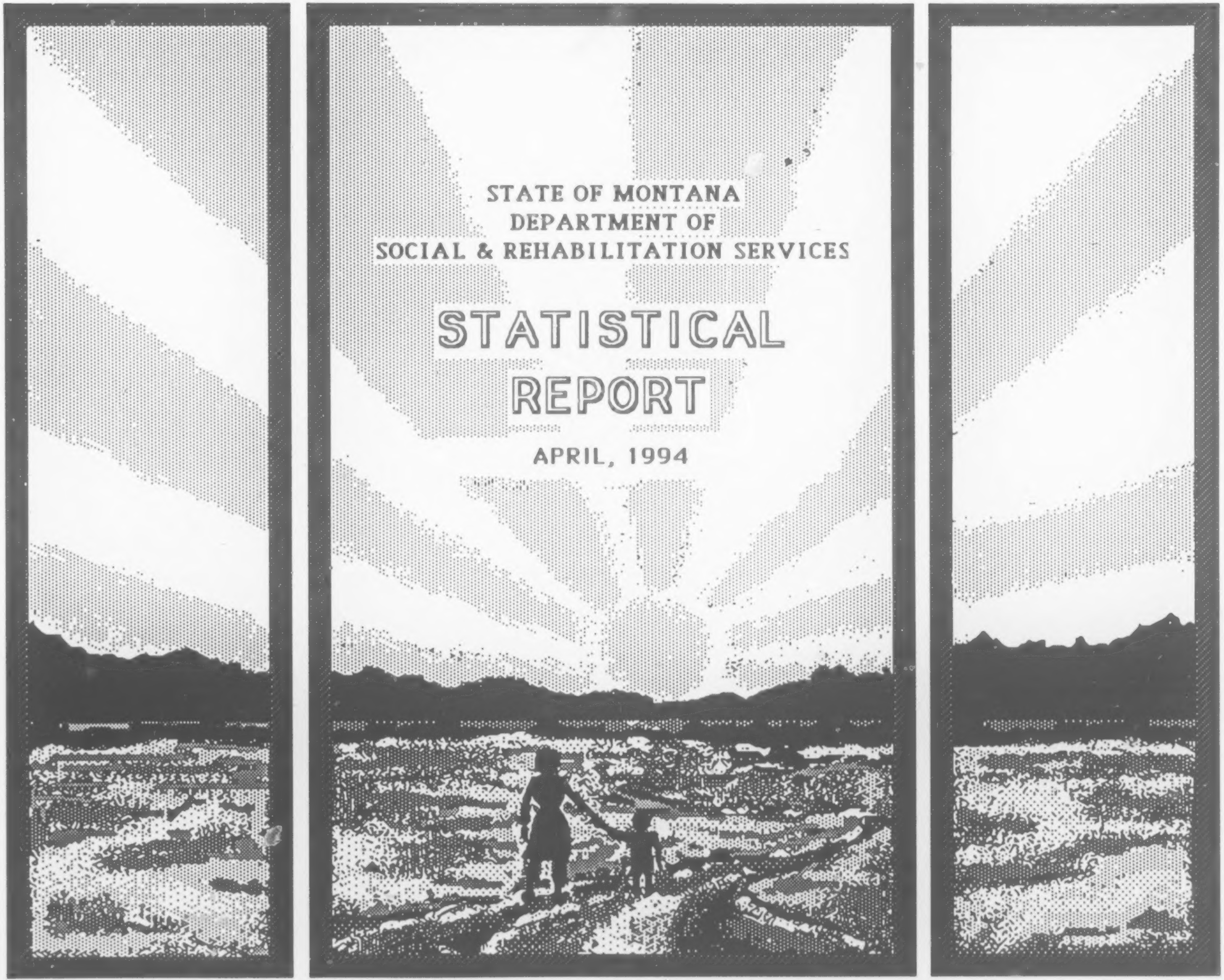
APRIL, 1994



STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

APRIL, 1994

DIRECTOR .... **Peter S. Blouke, Ph.D.**

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT	Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES	Mike Hanshew
FAMILY ASSISTANCE	Roger La Voie
MEDICAID SERVICES	Nancy Ellery
OPERATIONS & TECHNOLOGY	Michael Billings
REHABILITATIVE/VISUAL SERVICES	Joe Mathews

MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES BOX 4210 HELENA, MT 59604-4210 (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day–to–day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public–Assistance –– food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non–Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITAION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low–vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self–sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

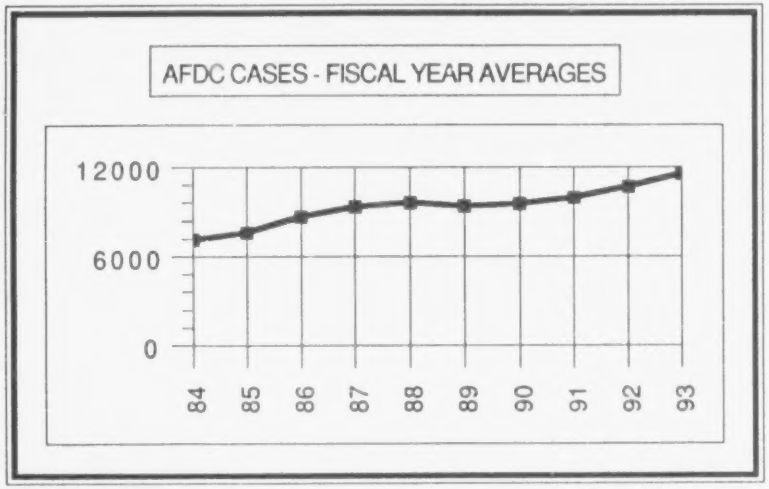
Questions/Address change? Contact Mary Ellen Ross at (406)–444–3424.

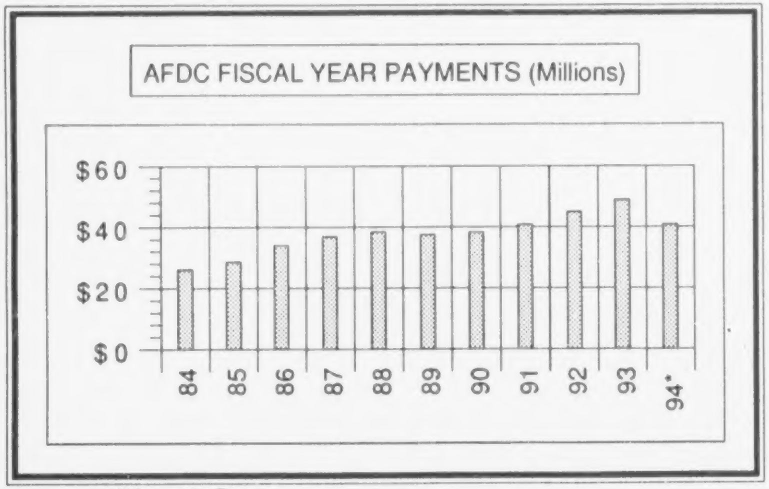
TABLE OF CONTENTS

FIGURE 1	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	1
FIGURE 2	MEDICAL ASSISTANCE (MA)	2
FIGURE 3	FOOD STAMPS (FS)	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4
TABLE 2	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY UNEMPLOYED AND REGULAR CASES	5 & 6
TABLE 3	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	7 & 8
TABLE 4	MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO	9 & 10
TABLE 5	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE	11, 12, 13, 14 15, 16, 17 & 18
TABLE 6	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILTY	19 & 20
FIGURE 4	MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE	21
TABLE 7	PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)	22
TABLE 8	NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY	23 & 24
TABLE 9	DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY	25 & 26
TABLE 10	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	27 & 28
FIGURE 5	LOW INCOME ENERGY ASSISTANCE	29

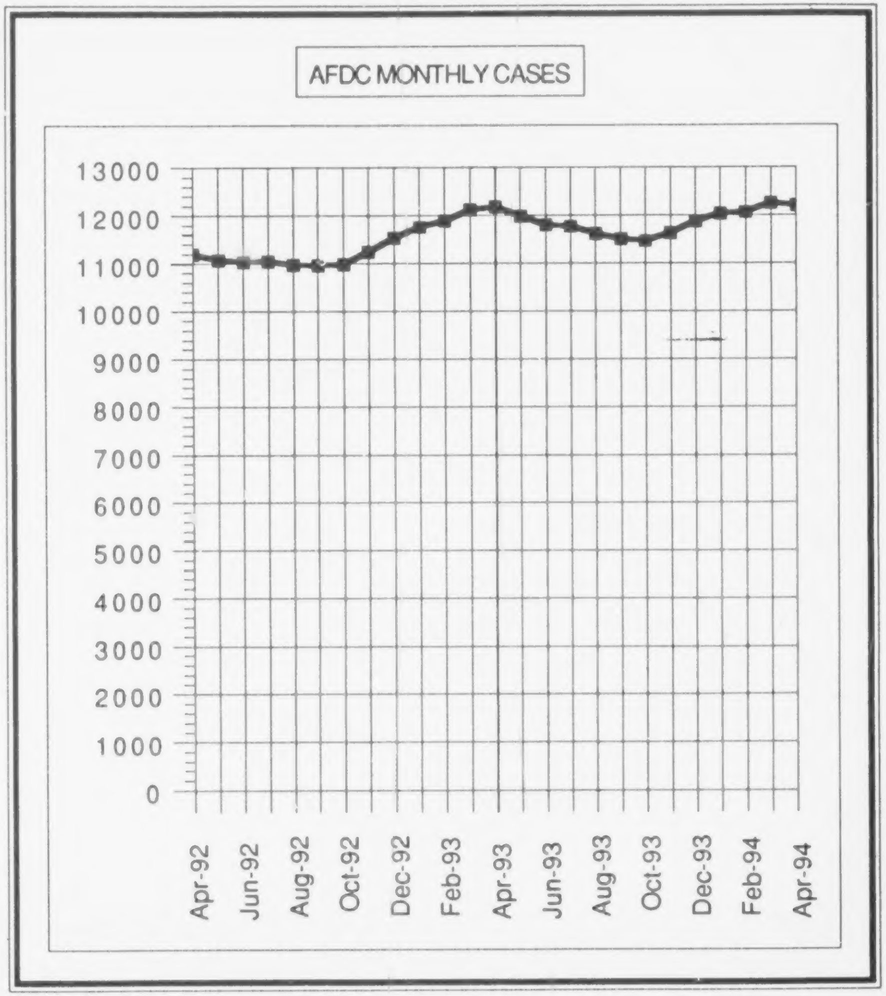
PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN
Figure 1 April, 1994


AFDC CASES - FISCAL YEAR AVERAGES


AFDC FISCAL YEAR PAYMENTS (Millions)

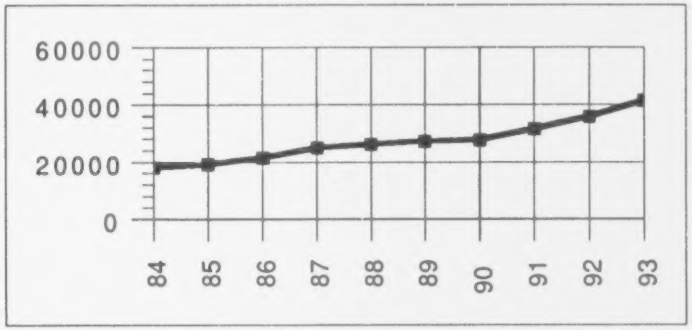
*Year-to-Date


AFDC MONTHLY CASES

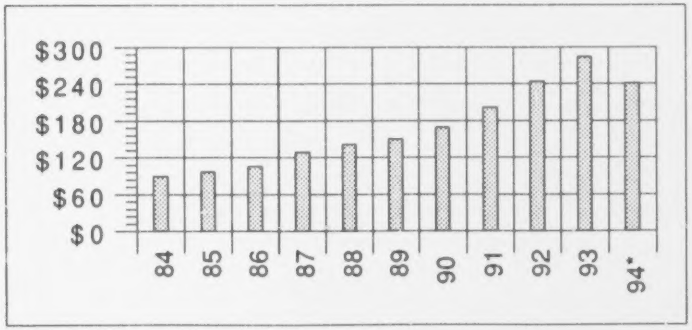
MEDICAL ASSISTANCE

Figure 2 **April, 1994**

MA CASES - FISCAL YEAR AVERAGES

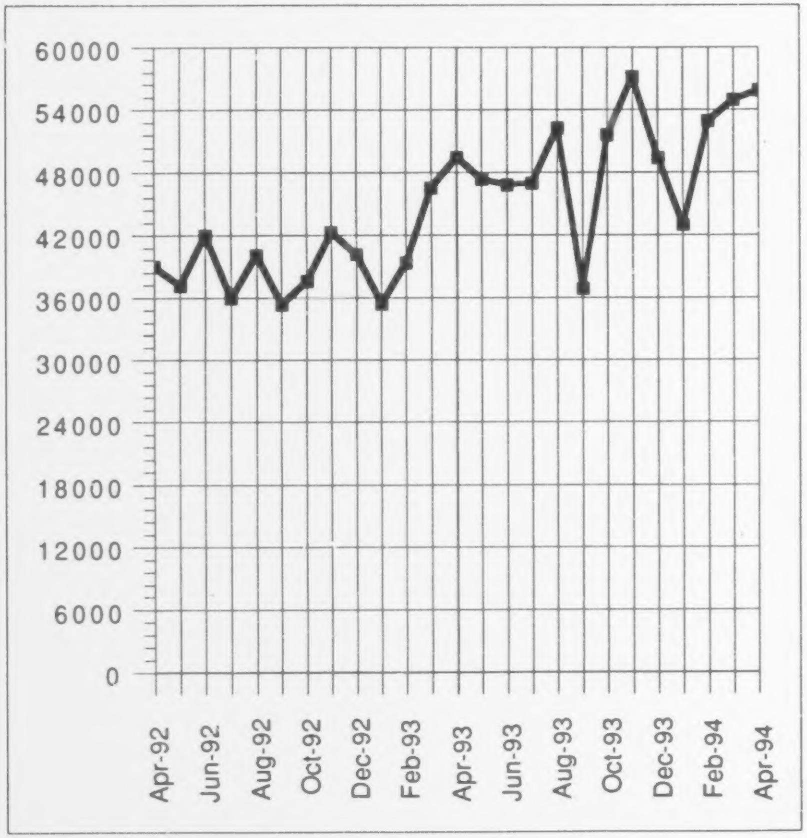


MA FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

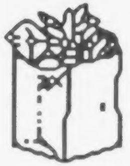
MA MONTHLY CASES



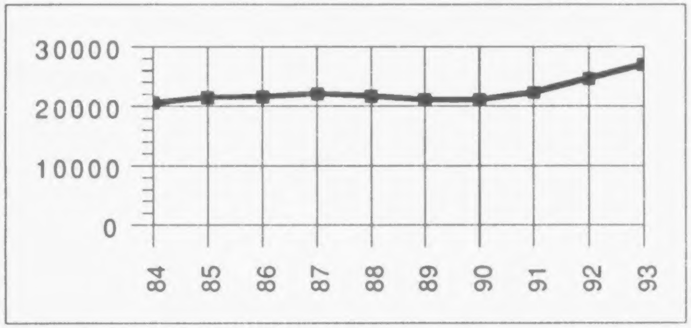
FOOD STAMPS

Figure 3

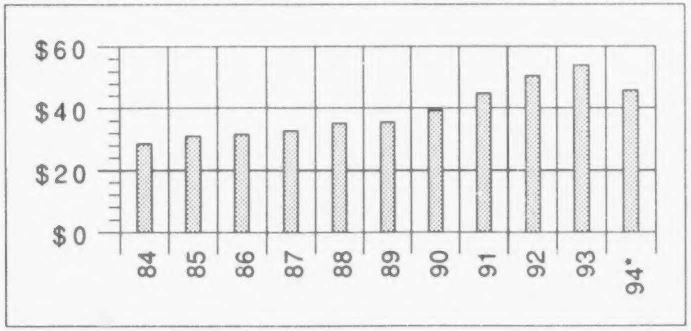
April, 1994



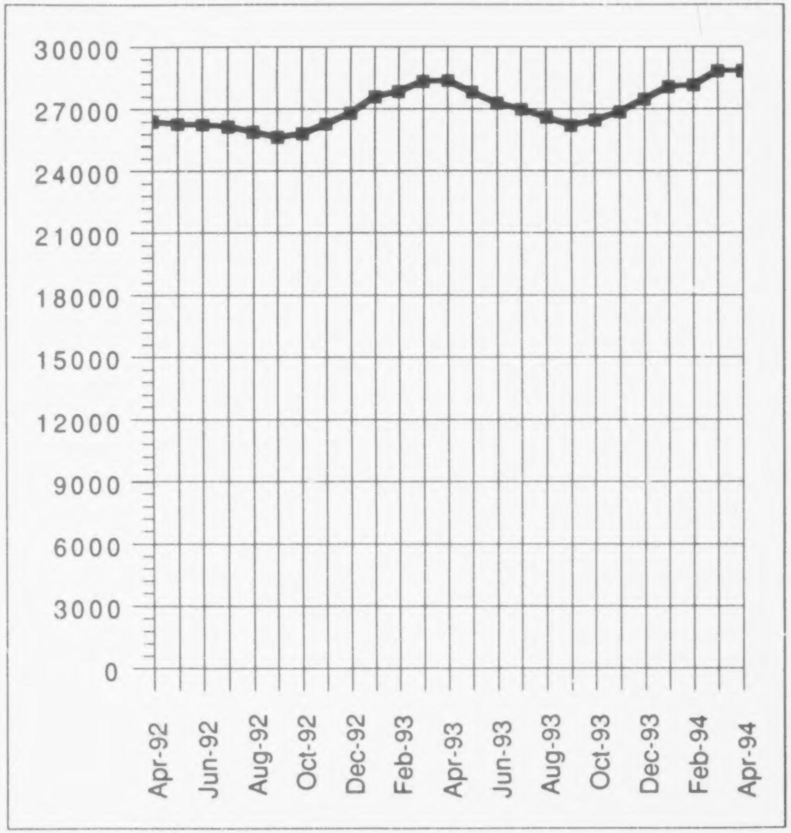
FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



FS MONTHLY CASES



* Year-to-Date
**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care
APRIL
1994

				PERCENT OF CHANGE	
OBLIGATIONS INCURRED	APRIL 1994	MARCH 1994	APRIL 1993	MARCH 1994	APRIL 1993
All Public Assistance	$30,453,174	$33,448,187	$34,147,283	−9.0%	−10.8%
AFDC	$4,157,089	$4,220,024	$4,260,117	−1.5%	−2.4%
Regular AFDC	$3,589,230	$3,674,323	$3,666,246	−2.3%	−2.1%
AFDC Unemployed Parent	$567,859	$545,701	$593,871	4.1%	−4.4%
Medicaid***	$21,082,912	$24,012,033	$24,839,978	−12.2%	−15.1%
Food Stamps*	$4,937,473	$4,935,930	$4,773,485	0.0%	3.4%
Day Care**	$275,700	$280,200	$273,703	−1.6%	0.7%
NUMBER OF CASES					
AFDC	12,201	12,247	12,170	−0.4%	0.3%
Regular AFDC	10,947	11,021	10,819	−0.7%	1.2%
AFDC Unemployed Parent	1,254	1,226	1,351	2.3%	−7.2%
Medicaid	55,855	54,969	49,462	1.6%	12.9%
Food Stamps	28,837	28,823	28,353	0.0%	1.7%
Day Care	1,956	1,930	1,844	1.3%	6.1%
AVERAGE PAYMENTS					
AFDC	$340.72	$344.58	$350.05	−1.1%	−2.7%
Regular AFDC	$327.87	$333.39	$338.87	−1.7%	−3.2%
AFDC Unemployed Parent	$452.84	$445.11	$439.58	1.7%	3.0%
Medicaid	$377.46	$436.83	$502.20	−13.6%	−24.8%
Food Stamps	$171.22	$171.25	$168.36	−0.0%	1.7%
YEAR TO DATE PAYMENTS					
AFDC	$40,832,941	$36,675,852	$40,484,342	11.3%	0.9%
Regular AFDC	$35,967,536	$32,378,306	$35,359,828	11.1%	1.7%
AFDC Unemployed Parent	$4,865,405	$4,297,546	$5,124,514	13.2%	−5.1%
Medicaid	$241,315,706	$220,232,794	$230,311,516	9.6%	4.8%
Food Stamps	$45,864,637	$40,927,164	$44,752,828	12.1%	2.5%
Day Care	$2,339,057	$2,063,355	$2,082,247	13.4%	12.3%

*Coupon value

**Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

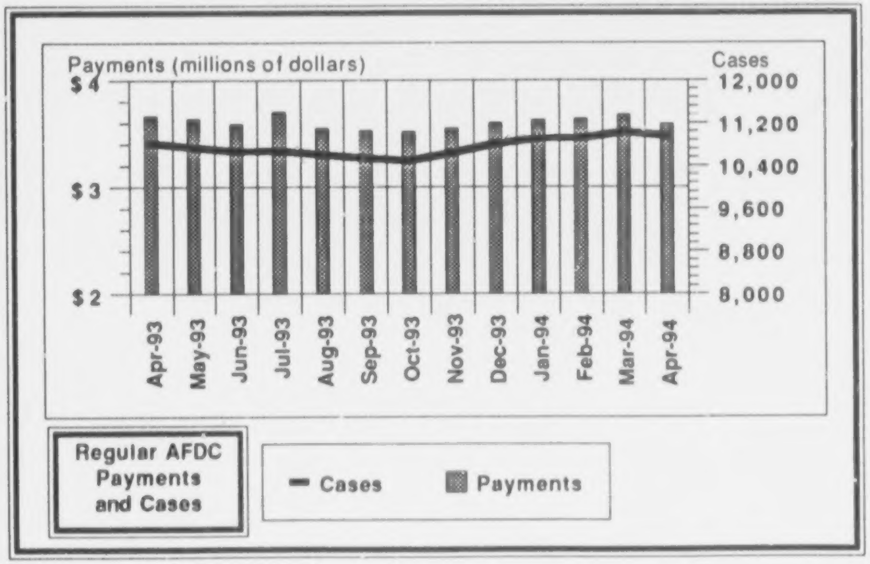
APRIL, 1994

	TOTAL				REGULAR				UNEMPLOYED PARENT			
COUNTY	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	97	95	162	$29,969	90	81	151	$26,930	7	14	11	$3,039
BIG HORN	501	459	1,028	$168,719	477	413	944	$156,201	24	46	84	$12,518
BLAINE	216	180	417	$69,095	212	172	409	$67,470	4	8	8	$1,625
BROADWATER	48	54	94	$17,019	42	42	78	$14,351	6	12	16	$2,668
CARBON	79	83	146	$26,086	73	72	129	$23,402	6	11	17	$2,684
CARTER	7	8	11	$1,855	6	6	9	$1,574	1	2	2	$281
CASCADE	1,165	1,203	2,143	$384,070	1,081	1,052	1,937	$348,806	84	151	206	$35,264
CHOUTEAU	23	22	48	$7,736	21	18	42	$6,602	2	4	6	$1,134
CUSTER	200	213	364	$66,024	178	172	308	$55,826	22	41	56	$10,198
DANIELS	8	9	20	$3,187	7	7	17	$2,620	1	2	3	$567
DAWSON	86	99	156	$29,347	67	64	110	$20,980	19	35	46	$8,367
DEER LODGE	211	233	397	$72,313	182	178	337	$60,212	29	55	60	$12,101
FALLON	16	16	31	$5,261	14	13	25	$4,210	2	3	6	$1,051
FERGUS	74	78	123	$21,367	64	58	103	$17,310	10	20	20	$4,057
FLATHEAD	819	834	1,512	$280,789	733	683	1,313	$243,483	86	151	199	$37,306
GALLATIN	303	309	517	$100,089	294	295	495	$96,043	9	14	22	$4,046
GARFIELD	6	6	7	$1,826	6	6	7	$1,826	0	0	0	$0
GLACIER	629	603	1,243	$215,780	573	494	1,079	$187,667	56	109	164	$28,113
GOLDEN VALLEY	5	6	11	$1,812	3	2	5	$840	2	4	6	$972
GRANITE	26	31	47	$8,376	20	19	29	$6,313	6	12	18	$2,063
HILL	403	386	759	$128,797	380	345	697	$120,286	23	41	62	$8,511
JEFFERSON	51	57	98	$17,721	43	42	81	$13,980	8	15	17	$3,741
JUDITH BASIN	14	17	36	$5,477	11	11	30	$4,279	3	6	6	$1,198
LAKE	529	556	1,044	$186,291	468	440	897	$159,534	61	116	147	$26,757
LEWIS & CLARK	622	656	1,117	$204,459	554	526	961	$176,490	68	130	156	$27,969
LIBERTY	2	1	3	$370	2	1	3	$370	0	0	0	$0
LINCOLN	388	467	797	$150,465	306	312	582	$110,805	82	155	215	$39,660
MADISON	35	42	73	$12,315	29	30	58	$9,921	6	12	15	$2,394
MCCONE	11	13	21	$3,467	10	11	18	$2,900	1	2	3	$567
MEAGHER	12	16	25	$4,814	8	8	14	$2,760	4	8	11	$2,054
MINERAL	89	100	171	$31,579	69	66	122	$22,416	20	34	49	$9,163
MISSOULA	1,264	1,358	2,458	$450,253	1,103	1,052	2,018	$373,352	161	306	440	$76,901
MUSSELSHELL	39	41	76	$12,236	33	29	58	$9,976	6	12	18	$2,260
PARK	139	144	262	$46,587	124	115	230	$40,816	15	29	32	$5,771
PETROLEUM	0	0	0	$0	0	0	0	$0	0	0	0	$0
PHILLIPS	51	50	82	$15,054	49	47	79	$14,302	2	3	3	$752
PONDERA	106	106	226	$35,632	90	74	169	$27,868	16	32	57	$7,764
POWDER RIVER	9	12	18	$3,129	8	10	16	$2,695	1	2	2	$434
POWELL	55	57	104	$19,918	50	48	87	$17,096	5	9	17	$2,822
PRAIRIE	5	6	8	$1,433	3	2	5	$762	2	4	3	$671
RAVALLI	269	282	509	$90,040	243	233	438	$78,175	26	49	71	$11,865
RICHLAND	105	120	200	$34,663	90	90	170	$28,234	15	30	30	$6,429
ROOSEVELT	560	545	1,175	$198,215	512	450	1,025	$174,912	48	95	150	$23,303
ROSEBUD	242	229	500	$81,360	215	177	400	$65,875	27	52	100	$15,485

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

APRIL, 1994

	TOTAL				REGULAR				UNEMPLOYED PARENT			
COUNTY	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS	137	152	266	$48,821	115	111	220	$39,041	22	41	46	$9,780
SHERIDAN	15	14	29	$5,297	15	14	29	$5,297	0	0	0	$0
SILVER BOW	684	772	1,245	$240,384	555	531	971	$183,555	129	241	274	$56,829
STILLWATER	32	28	64	$9,842	30	27	56	$9,005	2	1	8	$837
SWEETGRASS	18	21	40	$7,247	15	16	33	$5,805	3	5	7	$1,442
TETON	44	43	74	$13,726	41	37	65	$12,336	3	6	9	$1,390
TOOLE	43	50	77	$15,087	38	40	65	$12,674	5	10	12	$2,413
TREASURE	5	5	9	$1,699	5	5	9	$1,699	0	0	0	$0
VALLEY	128	132	250	$43,364	111	101	206	$35,273	17	31	44	$8,091
WHEATLAND	27	27	50	$7,874	26	26	49	$7,556	1	1	1	$318
WIBAUX	6	6	8	$1,812	6	6	8	$1,812	0	0	0	$0
YELLOWSTONE	1,543	1,509	2,844	$516,941	1,447	1,341	2,631	$474,707	96	168	213	$42,234
STATE TOTAL	**12,201**	**12,561**	**23,195**	**$4,157,089**	**10,947**	**10,221**	**20,027**	**$3.589,230**	**1,254**	**2,340**	**3,168**	**$567,859**



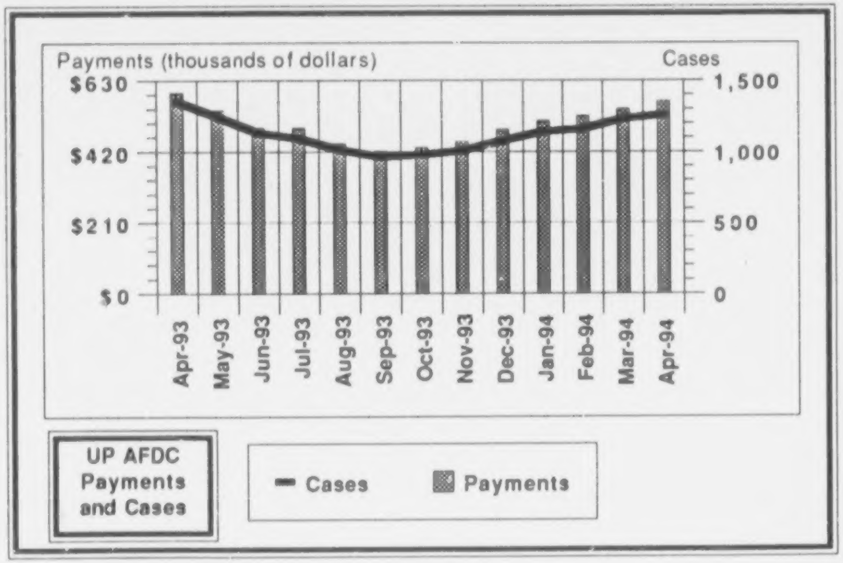


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

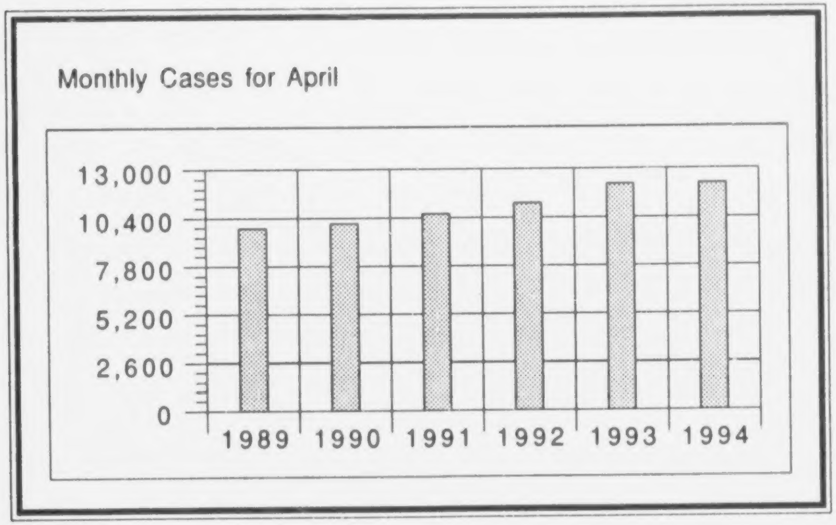
APRIL, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD	97	257	$29,969.00	$308.96	111	$327.13	83	$332.69
BIG HORN	501	1,487	$168,719.00	$336.76	455	$338.98	382	$315.20
BLAINE	216	597	$69,095.00	$319.88	206	$318.05	217	$325.21
BROADWATER	48	148	$17,019.00	$354.56	50	$367.84	34	$304.21
CARBON	79	229	$26,086.00	$330.20	78	$357.96	66	$333.62
CARTER	7	19	$1,855.00	$265.00	6	$291.50	4	$311.00
CASCADE	1,165	3,346	$384,070.00	$329.67	1,198	$348.91	982	$333.55
CHOUTEAU	23	70	$7,736.00	$336.35	20	$334.50	21	$260.43
CUSTER	200	577	$66,024.00	$330.12	203	$348.45	144	$321.78
DANIELS	8	29	$3,187.00	$398.38	7	$323.29	5	$290.40
DAWSON	86	255	$29,347.00	$341.24	105	$369.39	88	$371.11
DEER LODGE	211	630	$72,313.00	$342.72	204	$355.61	207	$341.22
FALLON	16	47	$5,261.00	$328.81	17	$357.29	19	$378.21
FERGUS	74	201	$21,367.00	$288.74	73	$306.89	61	$296.02
FLATHEAD	819	2,346	$280,789.00	$342.84	826	$348.00	644	$330.04
GALLATIN	303	826	$100,089.00	$330.33	360	$330.50	313	$321.02
GARFIELD	6	13	$1,826.00	$304.33	2	$310.00	5	$260.40
GLACIER	629	1,846	$215,780.00	$343.05	592	$340.52	501	$315.03
GOLDEN VALLEY	5	17	$1,812.00	$362.40	5	$406.00	3	$311.00
GRANITE	26	78	$8,376.00	$322.15	22	$345.68	25	$307.80
HILL	403	1,145	$128,797.00	$319.60	399	$348.35	348	$339.68
JEFFERSON	51	155	$17,721.00	$347.47	67	$367.19	40	$298.58
JUDITH BASIN	14	53	$5,477.00	$391.21	13	$393.38	8	$354.50
LAKE	529	1,600	$186,291.00	$352.16	573	$365.59	374	$343.54
LEWIS & CLARK	622	1,773	$204,459.00	$328.71	594	$339.17	535	$324.01
LIBERTY	2	4	$370.00	$185.00	4	$214.50	4	$257.00
LINCOLN	388	1,264	$150,465.00	$387.80	331	$378.92	230	$350.61
MADISON	35	115	$12,315.00	$351.86	36	$334.72	31	$329.29
MCCONE	11	34	$3,467.00	$315.18	7	$318.86	8	$279.13
MEAGHER	12	41	$4,814.00	$401.17	10	$306.50	14	$279.79
MINERAL	89	271	$31,579.00	$354.82	80	$380.13	44	$326.91
MISSOULA	1,264	3,816	$450,253.00	$356.21	1,227	$369.33	1,044	$344.10
MUSSELSHELL	39	117	$12,236.00	$313.74	40	$348.85	26	$344.38
PARK	139	406	$46,587.00	$335.16	163	$330.58	134	$339.95
PETROLEUM	0	0	$0.00	$0.00	1	$83.00	0	$0.00
PHILLIPS	51	132	$15,054.00	$295.18	55	$326.84	49	$294.98
PONDERA	106	332	$35,632.00	$336.15	113	$361.14	89	$321.30
POWDER RIVER	9	30	$3,129.00	$347.67	6	$341.67	3	$320.33
POWELL	55	161	$19,918.00	$362.15	54	$347.07	55	$339.22
PRAIRIE	5	14	$1,433.00	$286.60	2	$314.00	2	$470.00
RAVALLI	269	791	$90,040.00	$334.72	324	$337.65	252	$332.45
RICHLAND	105	320	$34,663.00	$330.12	100	$346.09	112	$333.35
ROOSEVELT	560	1,720	$198,215.00	$353.96	488	$360.96	293	$317.81
ROSEBUD	242	729	$81,360.00	$336.20	242	$328.27	242	$312.10

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

APRIL, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS................	137	418	$48,821.00	$356.36	152	$357.64	99	$341.07
SHERIDAN...............	15	43	$5,297.00	$353.13	14	$376.43	16	$256.69
SILVER BOW...........	684	2,017	$240,384.00	$351.44	658	$356.69	591	$340.53
STILLWATER...........	32	92	$9,842.00	$307.56	37	$321.19	34	$360.65
SWEETGRASS........	18	61	$7,247.00	$402.61	16	$388.13	16	$321.75
TETON.....................	44	117	$13,726.00	$311.95	45	$325.16	19	$293.42
TOOLE.....................	43	127	$15,087.00	$350.86	39	$347.26	33	$300.55
TREASURE..............	5	14	$1,699.00	$339.80	5	$391.00	4	$327.50
VALLEY....................	128	382	$43,364.00	$338.78	125	$328.64	107	$314.39
WHEATLAND...........	27	77	$7,874.00	$291.63	21	$292.33	17	$321.88
WIBAUX..................	6	14	$1,812.00	$302.00	11	$294.27	7	$287.29
YELLOWSTONE......	1,543	4,353	$516,941.00	$335.02	1,578	$350.20	1,159	$347.45
STATE TOTAL.........	**12,201**	**35,756**	**$4,157,089.00**	**$340.72**	**12,170**	**$350.05**	**9,843**	**$332.60**


Monthly Cases for April

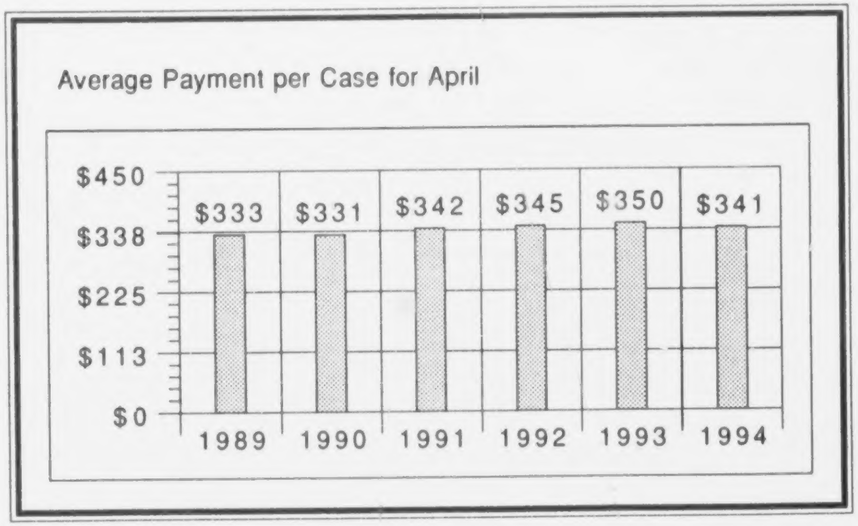

Average Payment per Case for April

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

APRIL , 1994

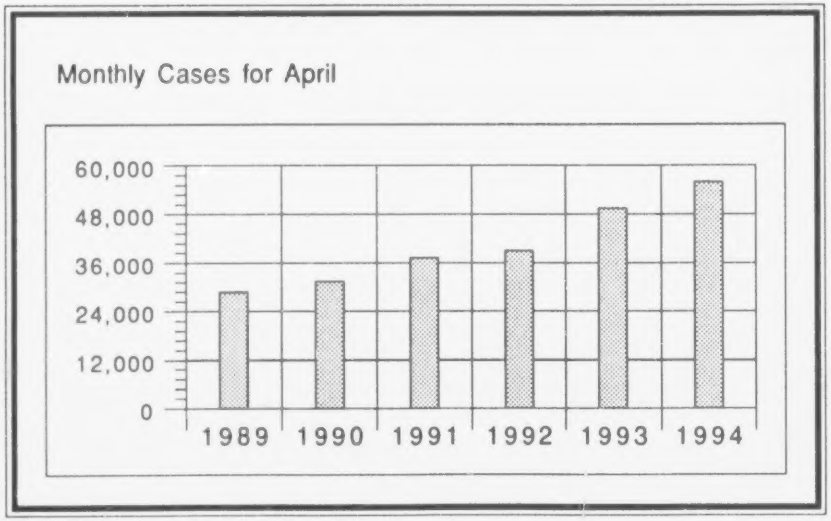
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	500	$164,728.38	529	$308,718.94	371	$116,555.32
BIG HORN.......	640	$312,670.10	628	$352,168.31	314	$177,366.68
BLAINE.........	355	$173,607.67	409	$196,733.93	339	$104,194.13
BROADWATER.....	228	$95,323.88	235	$125,374.85	130	$54,089.27
CARBON.........	555	$183,132.28	489	$243,169.84	266	$134,335.27
CARTER.........	47	$13,029.71	53	$33,596.44	25	$16,010.26
CASCADE........	4,693	$1,690,985.41	4,990	$2,679,433.17	3,291	$1,212,433.44
CHOUTEAU.......	190	$147,307.88	168	$125,535.72	110	$81,104.24
CUSTER.........	897	$478,615.83	918	$482,576.71	533	$182,738.79
DANIELS........	62	$28,168.84	48	$39,221.97	32	$19,455.97
DAWSON.........	566	$119,971.47	557	$214,992.37	336	$121,481.65
DEER LODGE.....	1,086	$293,429.88	829	$337,394.04	642	$255,038.71
FALLON.........	126	$77,636.48	123	$82,314.53	74	$44,280.80
FERGUS.........	816	$410,148.99	786	$429,068.83	473	$237,493.60
FLATHEAD.......	4,752	$2,020,853.38	3,606	$1,628,083.46	1,992	$643,925.16
GALLATIN.......	2,127	$799,594.68	1,934	$720,803.25	964	$408,128.64
GARFIELD.......	41	$46,410.58	26	$23,292.31	23	$12,087.76
GLACIER........	628	$413,011.68	597	$455,264.82	363	$284,704.32
GOLDEN VALLEY..	23	$4,742.51	18	$2,878.16	9	$18,797.80
GRANITE........	107	$22,831.87	96	$41,867.75	93	$43,449.74
HILL...........	1,971	$509,994.99	1,659	$653,387.40	754	$397,225.51
JEFFERSON......	430	$206,619.31	385	$192,672.39	168	$66,071.12
JUDITH BASIN...	85	$13,431.33	82	$18,644.55	30	$6,622.96
LAKE...........	2,745	$834,174.15	2,390	$743,568.22	1,081	$430,940.09
LEWIS & CLARK..	3,742	$1,176,503.49	3,020	$1,419,812.42	1,776	$663,433.81
LIBERTY........	45	$55,157.97	46	$46,524.51	26	$18,075.09
LINCOLN........	1,403	$590,945.23	1,142	$515,760.93	726	$281,241.13
MADISON........	224	$104,277.91	204	$122,301.70	153	$91,853.24
MCCONE.........	57	$24,259.30	63	$46,004.97	46	$27,310.53
MEAGHER........	91	$53,140.94	85	$55,926.51	52	$27,787.57
MINERAL........	274	$106,572.55	259	$119,414.40	133	$52,349.35
MISSOULA.......	6,308	$2,003,391.74	5,277	$2,095,750.90	3,092	$1,229,097.19
MUSSELSHELL....	289	$146,633.23	232	$103,844.13	137	$47,756.84
PARK...........	756	$266,986.53	712	$394,074.15	505	$168,660.01
PETROLEUM......	14	$6,473.98	9	$2,437.19	5	$729.74
PHILLIPS.......	236	$108,260.03	242	$119,137.89	165	$64,390.93
PONDERA........	337	$127,708.46	282	$166,819.02	187	$58,840.52
POWDER RIVER...	60	$24,511.15	52	$56,880.01	37	$28,212.22
POWELL.........	269	$133,901.88	252	$149,097.43	222	$105,707.11
PRAIRIE........	49	$35,767.73	36	$26,744.53	27	$14,939.87
RAVALLI........	1,933	$583,289.47	1,574	$820,259.77	886	$379,819.16
RICHLAND.......	554	$312,609.20	516	$257,293.50	393	$187,970.02
ROOSEVELT......	1,065	$565,312.15	985	$533,102.91	454	$262,512.55
ROSEBUD........	333	$197,274.60	335	$209,521.22	232	$166,036.90

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

APRIL , 1994

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.........	578	$285,320.01	521	$286,376.98	344	$172,978.07
SHERIDAN........	140	$32,045.85	139	$95,773.22	101	$45,856.01
SILVER BOW......	3,632	$1,240,275.07	3,297	$1,562,331.74	2,090	$736,730.23
STILLWATER......	356	$194,101.97	293	$165,072.69	168	$123,321.70
SWEET GRASS....	143	$74,196.62	121	$74,556.27	65	$25,626.04
TETON...........	298	$186,604.95	246	$167,951.10	135	$77,433.86
TOOLE...........	264	$143,233.06	255	$158,314.29	149	$70,088.18
TREASURE........	17	$4,503.94	23	$8,866.13	12	$2,692.51
VALLEY..........	522	$213,366.34	467	$318,784.24	302	$104,577.16
WHEATLAND.......	144	$84,376.08	105	$44,023.75	46	$27,042.63
WIBAUX..........	48	$44,975.41	49	$56,614.86	44	$32,112.22
YELLOWSTONE....	8,030	$2,647,055.87	7,113	$3,076,502.48	3,499	$1,533,853.51
INSTITUTIONS...	65	$207,623.35	333	$1,370,400.96	409	$1,493,700.14
MOCO BREAKDOWN.	219	$41,835.13	171	$62,939.50	538	$283,876.87
STATE TOTAL....	55,855	$21,082,912.47	49,462	$24,839,978.26	28,802	$13,675,144.14

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. APRIL MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.



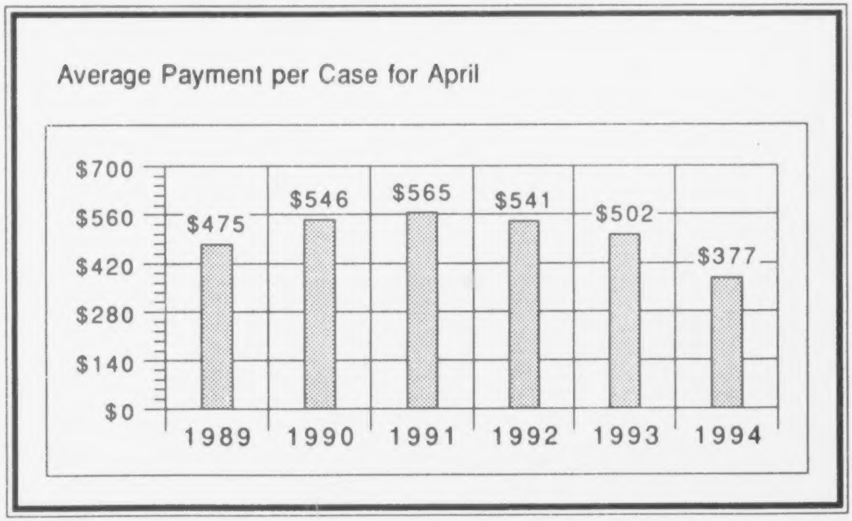


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

APRIL 1994

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	500	164,728.38	16	25,051.04	84	28,497.43	220	22,529.10	335	29,801.11
BIG HORN.......	640	312,670.10	28	78,840.73	120	27,336.97	292	43,403.42	283	17,165.13
BLAINE.........	355	173,607.67	18	36,935.84	56	18,050.68	157	24,426.45	154	11,726.24
BROADWATER.....	228	95,323.88	5	12,099.17	43	5,735.87	81	6,919.56	131	10,098.29
CARBON.........	555	183,132.28	9	18,827.81	62	9,176.05	340	12,130.29	235	20,567.80
CARTER.........	47	13,029.71		.00	12	2,450.24	2	14.03	31	2,869.10
CASCADE........	4,693	1,690,985.41	107	315,559.97	698	176,430.43	2,296	267,441.93	3,005	257,785.45
CHOUTEAU.......	190	147,307.88	4	10,092.44	28	3,501.79	57	4,154.70	117	25,077.61
CUSTER.........	897	478,615.83	23	78,773.32	145	26,167.01	419	50,225.97	555	38,073.92
DANIELS........	62	28,168.84	2	10,850.37	12	8,609.93	19	3,046.47	35	2,351.47
DAWSON.........	566	119,971.47	4	8,965.09	58	18,420.94	361	15,200.00	267	21,467.30
DEER LODGE.....	1,086	293,429.88	26	50,537.47	214	44,858.47	821	41,899.82	509	46,737.99
FALLON.........	126	77,636.48	2	3,459.79	29	9,988.83	24	3,813.51	99	14,531.26
FERGUS.........	816	410,148.99	19	39,894.70	147	30,345.79	249	32,318.71	496	38,872.67
FLATHEAD.......	4,752	2,020,853.38	87	566,461.90	573	114,977.36	3,536	184,744.25	2,144	189,258.15
GALLATIN.......	2,127	799,594.68	45	91,321.66	222	38,833.60	1,633	74,771.70	781	68,878.97
GARFIELD.......	41	46,410.58	2	28,831.96	7	2,974.59	11	2,830.36	22	1,384.12
GLACIER........	628	413,011.68	26	88,992.02	120	30,475.57	137	35,488.50	216	13,401.86
GOLDEN VALLEY..	23	4,742.51		.00	2	360.94	4	366.91	14	879.22
GRANITE........	107	22,831.87	1	6,729.52	24	1,735.41	57	6,383.85	44	3,031.29
HILL...........	1,971	509,994.99	56	105,946.33	188	34,518.54	1,644	68,883.92	671	48,018.02
JEFFERSON......	430	206,619.31	2	2,716.75	59	15,797.76	145	12,182.56	280	25,541.25
JUDITH BASIN...	85	13,431.33	1	2,579.89	6	364.51	21	1,536.85	32	1,653.11
LAKE...........	2,745	834,174.15	61	191,839.48	511	60,824.24	2,311	94,722.04	989	66,430.36
LEWIS & CLARK..	3,742	1,176,503.49	63	147,565.97	518	175,726.00	2,888	139,393.17	1,585	119,029.76
LIBERTY........	45	55,157.97	1	4,035.25	4	876.94	16	2,018.68	21	2,200.48
LINCOLN........	1,403	590,945.23	47	105,891.30	271	45,340.75	655	70,957.59	828	62,449.07
MADISON........	224	104,277.91	10	14,805.31	51	3,993.56	74	9,810.08	140	18,039.12
MCCONE.........	57	24,259.30	2	1,721.89	7	6,607.07	13	3,716.69	31	3,499.90
MEAGHER........	91	53,140.94	3	3,798.31	11	1,000.13	12	1,625.10	59	4,608.39
MINERAL........	274	106,572.55	6	26,466.47	74	14,122.04	151	18,935.35	163	9,841.98
MISSOULA.......	6,308	2,003,391.74	90	291,549.24	622	106,309.02	4,853	295,561.07	2,798	220,512.59
MUSSELSHELL....	289	146,633.23	9	17,377.57	50	5,991.58	95	17,343.75	166	9,942.32
PARK...........	756	266,986.53	18	36,874.37	147	24,027.83	254	36,836.76	447	40,203.93
PETROLEUM......	14	6,473.98	2	1,871.15	2	241.39	1	1,266.23	8	694.43
PHILLIPS.......	236	108,260.03	9	13,189.38	48	7,999.70	82	8,842.77	162	11,541.11
PONDERA........	337	127,708.46	10	21,780.00	92	19,234.57	116	11,521.44	194	18,434.08
POWDER RIVER...	60	24,511.15	2	3,627.02	5	1,786.54	11	1,294.95	54	3,637.15
POWELL.........	269	133,901.88	6	8,717.08	39	5,745.31	95	10,906.36	143	13,778.15
PRAIRIE........	49	35,767.73	5	9,349.58	10	5,647.68	19	2,528.64	31	2,342.50
RAVALLI........	1,933	583,289.47	31	53,280.71	242	39,990.09	1,382	64,008.99	867	73,558.34
RICHLAND.......	554	312,609.20	14	54,335.26	123	24,639.51	204	28,461.35	337	36,235.87
ROOSEVELT......	1,065	565,312.15	61	138,422.64	418	96,246.96	272	70,958.72	278	25,011.49
ROSEBUD........	333	197,274.60	16	30,577.48	46	19,329.48	141	25,427.03	150	10,928.24

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

APRIL 1994

COUNTY	TOTAL PECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS........	578	285,320.01	15	69,749.15	127	32,148.66	278	37,758.49	348	23,044.42
SHERIDAN.......	140	32,045.85		.00	20	3,117.14	33	5,067.89	94	8,655.65
SILVER BOW.....	3,632	1,240,275.07	59	136,295.75	334	122,457.29	2,329	120,685.80	1,711	154,571.35
STILLWATER.....	356	194,101.97	6	40,506.61	33	10,658.07	232	9,496.83	140	11,369.50
SWEET GRASS....	143	74,196.62	9	13,966.48	14	2,491.91	71	6,112.80	83	7,510.77
TETON..........	298	186,604.95	6	4,439.97	27	6,904.15	178	8,965.75	157	14,597.26
TOOLE..........	264	143,233.06	9	11,650.88	53	17,603.06	110	12,334.56	179	17,746.89
TREASURE.......	17	4,503.94	1	974.73	5	712.10	8	719.50	13	663.14
VALLEY.........	522	213,366.34	19	38,498.91	175	37,530.41	229	26,622.34	302	25,359.60
WHEATLAND......	144	84,376.08	5	10,802.09	36	5,237.76	31	7,912.89	71	5,052.70
WIBAUX.........	48	44,975.41	1	144.14	2	120.69	11	3,006.93	35	4,485.45
YELLOWSTONE....	8,030	2,647,055.87	163	531,996.05	750	230,164.65	5,540	302,971.20	3,365	269,538.74
INSTITUTIONS...	65	207,623.35		.00		.00		.00		.00
NOCO BREAKDOWN.	219	41,835.13	1	144.14	28	7,390.66	96	5,008.80	120	6,095.55
STATE TOTAL....	55,855	21,082,912.47	1,240	3,619,712.13	7,791	1,791,825.65	35,253	2,377,513.40	26,475	2,190,781.61

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE $137,195.93 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART TWO)

APRIL 1994

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	RESIDENTIAL PSYCHIATRIC AMOUNT
BEAVERHEAD.....	10	13,228.20	26	3,535.07	11	139.02	50	4,541.06		.00
BIG HORN.......	41	76,952.59	54	5,033.70	5	289.48	110	6,098.09	2	13,726.50
BLAINE.........	22	31,224.41	43	2,335.61	7	140.95	23	3,740.73	2	12,345.14
BROADWATER.....	18	33,360.31	30	3,055.40	9	299.39	13	787.35	1	9,555.91
CARBON.........	31	65,883.10	37	2,963.36	9	293.29	31	2,222.65	2	6,245.72
CARTER.........	2	4,526.36		.00		.00		.00		.00
CASCADE........	76	128,153.77	387	38,653.87	83	3,894.83	490	46,183.10	10	40,196.80
CHOUTEAU.......	47	89,684.33	15	962.02	5	96.97	16	1,250.98		.00
CUSTER.........	90	193,857.66	32	2,450.52	7	423.59	84	11,101.92	2	13,354.25
DANIELS........	1	70.73		.00		.00	6	883.05		.00
DAWSON.........	11	14,671.61	35	2,843.71	4	163.04	36	2,777.27		.00
DEER LODGE.....	8	12,177.33	54	3,434.99	16	493.51	71	7,924.00	2	14,676.29
FALLON.........	19	32,794.01	6	739.08		.00	9	932.06		.00
FERGUS.........	103	203,440.53	57	3,964.87	28	1,038.00	84	8,956.66		9.00-
FLATHEAD.......	297	591,725.91	295	31,738.32	77	2,789.37	464	47,849.55	4	40,370.77
GALLATIN.......	143	322,190.81	159	21,174.09	65	1,851.93	175	20,040.06		.00
GARFIELD.......	3	3,942.83		.00	1	5.34	2	80.76		.00
GLACIER........	48	100,768.97	76	3,198.11	3	117.73	19	3,769.13	4	19,887.71
GOLDEN VALLEY..	1	2,072.12	2	144.78	2	51.12	2	107.09		.00
GRANITE........		.00	9	475.00	6	222.15	8	729.03		.00
HILL...........	65	127,562.15	119	8,219.57	18	417.19	139	11,124.84		.00
JEFFERSON......	40	67,191.14	51	4,054.69	51	1,546.51	49	4,997.34	1	28,951.97
JUDITH BASIN...	1	1,913.52	5	176.19		.00	20	2,104.35		.00
LAKE...........	120	227,188.10	181	20,127.72	42	1,336.74	98	10,553.08	7	47,504.59
LEWIS & CLARK..	119	197,774.32	360	33,384.31	91	3,611.72	448	46,669.58	9	39,003.79
LIBERTY........	23	41,459.00		.00	1	69.18	4	238.65		.00
LINCOLN........	96	167,838.79	87	5,320.13	30	810.01	197	24,390.76	1	3,323.20
MADISON........	20	38,891.55	10	592.33	4	171.70	31	1,885.80		.00
MCCONE.........	3	4,645.94	6	316.83		.00	4	246.38		.00
MEAGHER........	21	33,960.15	3	96.35		.00	3	208.64		.00
MINERAL........	4	4,410.72	16	5,386.49	6	331.18	24	2,477.26	1	7,965.55
MISSOULA.......	167	296,372.54	517	71,477.79	345	8,429.10	581	58,138.93	12	99,813.14
MUSSELSHELL....	30	63,986.21	21	976.46	3	127.69	26	3,272.45	1	6,044.25
PARK...........	25	30,729.18	70	6,905.59	10	218.05	108	10,861.10	2	9,066.37
PETROLEUM......	1	1,783.02		.00		.00		.00		.00
PHILLIPS.......	23	38,502.08	12	570.96	1	64.69	28	2,697.23		.00
PONDERA........	8	14,178.86	16	696.63	4	166.25	50	3,953.73	2	11,287.33
POWDER RIVER...	3	5,193.01		.00	3	117.60	3	191.93	1	6,466.96
POWELL.........	44	70,458.53	31	4,061.92	9	442.42	30	4,092.39		.00
PRAIRIE........	9	13,468.83	5	863.84	3	78.80	5	385.51		.00
RAVALLI........	80	144,550.05	128	16,521.67	28	1,387.71	177	17,065.74		.00
RICHLAND.......	56	106,005.25	41	2,226.50		.00	71	7,799.95		.00
ROOSEVELT......	66	123,947.70	67	4,140.70	25	892.90	22	1,740.60	1	15,364.50
ROSEBUD........	41	78,945.00	23	3,182.04	4	75.23	19	864.54		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART TWO)

APRIL 1994

	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........	28	61,983.13	48	4,534.27	9	317.23	40	4,280.43		.00
SHERIDAN.......	1	547.96	9	484.90		.00	12	693.39	1	6,044.25
SILVER BOW.....	206	328,416.03	265	24,380.60	124	4,523.39	383	39,227.25	3	28,197.67
STILLWATER.....	56	99,718.28	16	1,702.08	5	376.72	28	1,973.60		.00
SWEET GRASS....	23	25,040.06	14	1,391.92	6	94.83	18	2,613.90		.00
TETON..........	47	117,688.25	13	623.93	4	109.80	23	2,444.75		.00
TOOLE..........	35	70,776.34	19	942.53	1	9.63	19	2,678.60		.00
TREASURE.......		.00	1	34.02		.00	2	54.59		.00
VALLEY.........	17	38,700.89	19	1,106.17	3	96.49	54	3,981.51	1	21,789.67
WHEATLAND......	19	34,497.69	11	1,404.00	2	466.26	16	2,622.74		.00
WIBAUX.........	18	35,107.21	2	82.53		.00	6	578.59		.00
YELLOWSTONE....	351	674,362.68	534	58,087.19	217	7,146.38	713	70,848.62	12	74,624.78
INSTITUTIONS...	65	207,623.35		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	40	4,131.78	3	181.72	29	1,387.17	1	2,014.75
STATE TOTAL....	2,893	5,516,143.09	4,072	414,907.13	1,390	45,926.83	5,169	519,320.46	85	577,812.86

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART THREE)

APRIL 1994

COUNTY	WAIVER RECIP	WAIVER AMOUNT	PERSONAL CARE NON-WAIVER RECIP	PERSONAL CARE NON-WAIVER AMOUNT	TARGETED CASE MANAGEMENT RECIP	TARGETED CASE MANAGEMENT AMOUNT	CLINIC RECIP	CLINIC AMOUNT	RURAL HEALTH RECIP	RURAL HEALTH AMOUNT
BEAVERHEAD.....		.00	6	964.90	2	84.00	27	8,833.15	1	1,009.00
BIG HORN.......	1	597.57	32	17,588.05		.00	2	377.92		.00
BLAINE.........		.00	14	5,968.06	10	3,229.96	24	3,676.39	2	212.32
BROADWATER.....		.00	8	4,095.39		.00	9	2,012.24	1	52.90
CARBON.........	2	267.58	16	14,055.53	1	230.00	6	2,094.75	28	1,759.62
CARTER.........		.00	1	850.87		.00		.00	14	1,312.78
CASCADE........	59	37,715.62	110	49,157.52	80	32,976.90	243	75,475.50	6	528.67
CHOUTEAU.......		.00	6	1,665.40	2	460.00		.00	31	2,859.49
CUSTER.........	18	6,592.12	25	5,960.19	17	3,648.64	67	16,275.69	1	107.56
DANIELS........		.00	3	1,106.78		.00	2	313.88		.00
DAWSON.........		.00	4	1,144.17	11	2,653.56	18	10,587.37	2	102.77
DEER LODGE.....	8	6,592.88	18	8,584.53	23	7,723.48	41	7,795.33		.00
FALLON.........	5	1,532.71	6	1,586.55		.00	2	205.04	35	4,246.82
FERGUS.........	19	10,677.13	15	6,591.66		.00	5	788.68	7	430.67
FLATHEAD.......	26	11,664.43	67	29,445.61	88	26,881.97	132	41,857.77	2	155.41
GALLATIN.......	27	18,788.40	49	34,171.84	79	6,002.35	44	15,974.31	2	104.79
GARFIELD.......		.00		.00		.00		.00		.00
GLACIER........		.00	66	58,968.90	3	871.92	7	1,642.60	130	11,261.57
GOLDEN VALLEY..		.00		.00		.00		.00	2	372.51
GRANITE........		.00	2	735.40		.00		.00		.00
HILL...........		.00	23	9,443.90	28	7,454.78	40	8,462.42		.00
JEFFERSON......	3	2,341.66	7	4,345.17		.00	5	3,430.68	86	14,295.66
JUDITH BASIN...	1	581.28	1	56.35		.00		.00		.00
LAKE...........	10	4,226.30	48	22,063.97	20	10,408.95	30	3,420.13	2	106.17
LEWIS & CLARK..	52	21,529.22	69	25,173.92	76	28,462.24	151	80,815.04	4	318.64
LIBERTY........		.00		.00		.00		.00		.00
LINCOLN........	9	5,815.00	33	24,753.45	25	7,368.99	59	10,323.28	3	161.95
MADISON........	3	740.21	6	5,011.29	2	109.00	4	860.00	17	1,526.21
MCCONE.........		.00		.00		.00		.00	5	336.48-
MEAGHER........		.00		.00		.00	9	1,920.14	29	2,961.21
MINERAL........	2	1,401.37	3	1,966.27		.00	19	3,985.88		.00
MISSOULA.......	98	89,204.18	153	106,068.82	126	57,028.78	207	77,435.80	4	251.86
MUSSELSHELL....	6	4,037.16	7	3,048.66		.00	7	1,385.88		.00
PARK...........	12	7,642.46	24	12,477.38	25	3,996.50	46	16,927.16		.00
PETROLEUM......		.00		.00		.00		.00		.00
PHILLIPS.......	4	1,379.43	17	6,947.93		.00	4	617.28	44	2,830.53
PONDERA........		.00	10	7,034.12	6	2,425.22	16	3,306.62	6	475.53
POWDER RIVER...		.00		.00		.00	1	36.28	10	672.82
POWELL.........		.00	1	620.03		.00	9	1,641.56	1	54.39
PRAIRIE........		.00		.00		.00	2	57.92		.00
RAVALLI........	35	22,023.49	63	33,012.86	35	20,066.97	41	2,889.74		.00
RICHLAND.......	19	5,668.82	26	12,339.29	7	732.32	28	7,763.96	21	1,086.45
ROOSEVELT......	4	1,027.40	9	4,476.71	1	60.12	11	2,488.20	460	38,103.25
ROSEBUD........		.00	22	12,894.12		.00	15	1,393.79	2	171.32

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

APRIL 1994

COUNTY	WAIVER RECIP	WAIVER AMOUNT	PERSONAL CARE NON-WAIVER RECIP	PERSONAL CARE NON-WAIVER AMOUNT	TARGETED CASE MANAGEMENT RECIP	TARGETED CASE MANAGEMENT AMOUNT	CLINIC RECIP	CLINIC AMOUNT	RURAL HEALTH RECIP	RURAL HEALTH AMOUNT
SANDERS........	1	243.97	16	18,389.70	7	3,658.84	17	2,882.49		.00
SHERIDAN.......		.00	2	1,281.64	2	250.00	11	2,307.27	4	106.00
SILVER BOW.....	36	23,809.33	113	73,767.74	82	27,940.85	123	40,856.67	4	264.99
STILLWATER.....	2	692.05	5	2,152.76		.00	3	1,476.42		.00
SWEET GRASS....	6	3,651.30	10	5,461.55		.00		.00	2	107.56
TETON..........	7	2,384.98	20	9,031.61	5	1,312.99	14	1,289.00	1	54.39
TOOLE..........		.00	1	293.30	3	348.60	7	829.45	2	105.34
TREASURE.......		.00	2	1,113.12		.00		.00		.00
VALLEY.........		.00	2	339.96	1	230.00	20	2,087.32	48	4,303.87
WHEATLAND......	6	3,509.69	5	1,684.42		.00		.00	66	6,027.94
WIBAUX.........		.00		.00		.00	3	684.80	1	51.77
YELLOWSTONE....	53	39,445.60	129	92,659.84	92	21,924.95	99	17,284.56	69	2,178.34
INSTITUTIONS...		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00		.00	1	345.00	7	3,854.38	3	265.67
STATE TOTAL....	532	335,783.34	1,272	740,551.23	856	278,887.88	1,630	490,624.74	1,152	100,662.26

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

APRIL 1994

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
BEAVERHEAD.....	16	536.15		.00	41	7,896.55	104	18,082.60
BIG HORN.......	53	2,382.85	1	37.12	68	13,964.11	86	8,875.87
BLAINE.........	24	897.51		.00	57	7,010.77	67	11,686.61
BROADWATER.....	16	572.34		.00	21	2,415.03	49	4,264.73
CARBON.........	64	3,836.93	6	18.00	24	3,690.55	134	18,869.25
CARTER.........		.00		.00	4	738.38	7	267.95
CASCADE........	401	17,678.65	1	63.37	525	107,966.13	660	95,122.90
CHOUTEAU.......	9	423.41		.00	8	1,571.94	55	5,506.80
CUSTER.........	50	1,600.44	3	9.00	122	16,196.18	146	13,797.85
DANIELS........	2	58.22		.00	3	116.80	12	761.14
DAWSON.........	19	772.00	3	43.12	50	6,475.85	133	13,683.67
DEER LODGE.....	37	1,511.85	4	186.37	51	11,748.30	142	26,547.27
FALLON.........	2	84.00		.00	5	1,119.32	22	2,603.50
FERGUS.........	77	3,012.30		.00	37	4,915.02	281	24,910.60
FLATHEAD.......	213	7,028.05		.00	411	61,644.44	531	72,260.12
GALLATIN.......	147	7,626.00	5	15.00	137	23,462.06	288	54,387.11
GARFIELD.......	2	94.12		.00	9	5,402.29	9	864.21
GLACIER........	34	1,300.66		.00	99	30,996.61	56	11,869.82
GOLDEN VALLEY..	1	50.36		.00	3	59.31	6	278.15
GRANITE........	9	283.87		.00	7	1,206.94	17	1,299.41
HILL...........	87	3,238.26		.00	197	54,111.90	165	22,593.17
JEFFERSON......	8	387.56	1	59.00	26	2,985.16	131	15,794.45
JUDITH BASIN...	8	343.55		.00	28	1,248.99	14	872.74
LAKE...........	102	3,511.30		.00	161	26,867.95	263	43,043.03
LEWIS & CLARK..	173	5,514.33	3	68.00	486	42,504.41	444	69,959.07
LIBERTY........	1	29.11		.00	3	1,517.08	12	2,713.60
LINCOLN........	66	2,106.67		.00	180	25,826.94	184	28,267.35
MADISON........	11	432.62		.00	16	2,641.30	48	4,767.83
MCCONE.........	4	178.12		.00	7	2,227.85	16	1,435.11
MEAGHER........	6	251.76		.00	8	1,407.10	24	1,303.66
MINERAL........	6	217.23		.00	23	3,878.04	39	5,186.72
MISSOULA.......	353	14,658.16	55	5,981.41	492	71,864.43	719	132,734.88
MUSSELSHELL....	20	925.33		.00	60	5,456.54	52	6,717.38
PARK...........	60	3,485.44		.00	116	11,407.00	152	15,327.41
PETROLEUM......		.00		.00	3	97.80	6	519.96
PHILLIPS.......	3	139.17		.00	13	1,640.72	48	11,297.05
PONDERA........	19	555.25		.00	37	7,941.53	66	4,717.30
POWDER RIVER...	2	56.56		.00	5	895.96	8	534.37
POWELL.........	10	221.80	3	181.37	21	2,795.11	57	10,185.46
PRAIRIE........	1	17.31	1	37.12	6	485.97	8	504.03
RAVALLI........	157	7,743.55	2	188.11	157	40,457.35	287	46,544.10
RICHLAND.......	40	1,343.42	6	293.96	46	12,386.34	105	11,290.95
ROOSEVELT......	22	791.89		.00	78	33,735.90	97	7,902.47
ROSEBUD........	13	538.87		.00	40	7,166.96	43	5,780.50

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

APRIL 1994

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS........	28	904.61		.00	42	13,051.35	98	12,373.27
SHERIDAN.......	2	73.64		.00	2	356.63	46	3,059.49
SILVER BOW.....	168	9,057.55	419	12,246.56	308	49,861.55	489	43,714.70
STILLWATER.....	37	1,481.30	1	3.00	24	7,203.25	89	5,291.50
SWEET GRASS....	7	263.91		.00	16	2,199.51	40	3,290.12
TETON..........	23	432.75		.00	32	8,737.00	73	7,588.37
TOOLE..........	22	617.30		.00	14	2,668.20	53	4,628.38
TREASURE.......	1	20.00		.00	3	92.27	2	120.47
VALLEY.........	8	469.14		.00	29	7,441.17	82	4,808.89
WHEATLAND......	9	376.38		.00	10	1,258.10	18	3,523.42
WIBAUX.........	2	32.78		.00	6	205.24	4	475.28
YELLOWSTONE....	556	24,218.15	660	2,361.32	592	84,764.13	990	142,478.69
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN.	36	2,142.55		.00	25	6,612.77	2	2,260.19
STATE TOTAL....	3,244	136,527.03	1,174	21,791.83	4,985	854,596.08	7,755	1,069,544.92

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

APRIL 1994

	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	96	44,022.85	125	32,758.28	1	90.17	177	48,838.50	101	39,018.58
BIG HORN.......	86	85,629.53	170	47,153.10	1	2,242.18	266	53,471.78	115	124,055.01
BLAINE.........	48	32,391.73	84	31,793.90		.00	134	58,524.22	89	50,897.82
BROADWATER.....	44	35,914.02	61	16,210.05		.00	90	27,860.18	33	15,339.63
CARBON.........	76	62,265.27	122	16,959.33		.00	250	38,056.57	107	65,851.11
CARTER.........	20	7,177.49	8	1,831.97		.00	12	2,208.19	6	1,806.25
CASCADE........	634	328,057.49	1,091	262,429.33	13	5,562.80	1,728	312,868.26	1,219	781,420.46
CHOUTEAU.......	56	77,898.06	25	6,600.41		.00	63	7,349.31	46	55,460.10
CUSTER.........	140	201,089.10	218	61,839.75	1	60.05	334	75,235.23	204	140,391.70
DANIELS........	26	3,116.72	8	8,519.20		.00	16	2,462.46	12	14,070.46
DAWSON.........	74	26,540.10	138	19,492.00		.00	229	32,569.88	125	41,369.49
DEER LODGE.....	115	49,237.96	272	77,677.66	1	2.29	479	75,837.54	218	90,561.39
FALLON.........	42	40,522.29	19	7,993.74		.00	44	7,058.71	21	22,061.74
FERGUS.........	308	250,173.41	127	39,918.66	3	2,735.78	241	43,651.54	136	73,646.21
FLATHEAD.......	529	651,337.72	1,205	300,700.16	3	350.09	2,185	244,888.70	820	822,789.10
GALLATIN.......	183	273,141.59	567	101,313.40	1	3.00	1,000	92,543.51	375	332,590.18
GARFIELD.......	13	8,692.80	10	4,889.37		.00	11	31,254.37	7	1,574.04
GLACIER........	80	117,471.53	155	54,574.78	2	1,811.16	243	92,239.28	148	146,914.93
GOLDEN VALLEY..	4	2,409.92	4	581.93		.00	12	908.91	3	841.75
GRANITE........	19	4,615.51	23	4,036.92		.00	41	3,901.26	24	10,278.18
HILL...........	138	131,892.53	506	99,058.53	3	506.26	1,033	99,526.99	290	179,007.68
JEFFERSON......	67	79,668.91	76	15,345.57		.00	113	28,935.89	174	82,668.94
JUDITH BASIN...	11	3,492.58	12	1,087.10		.00	52	7,258.89	10	1,592.76
LAKE...........	215	191,435.56	755	216,709.39	2	60.74	1,336	156,999.73	435	268,725.27
LEWIS & CLARK..	277	246,228.09	966	223,259.49	3	8,351.86	1,685	218,351.69	808	480,336.27
LIBERTY........	20	33,786.59	4	459.62		.00	11	4,697.86	10	16,213.90
LINCOLN........	159	182,550.68	426	119,783.05	1	245.48	524	89,666.05	292	198,679.97
MADISON........	58	51,943.61	47	13,742.13		.00	79	16,340.82	40	22,251.35
MCCONE.........	26	10,049.15	19	9,221.07		.00	7	2,636.20	5	2,352.88
MEAGHER........	22	25,697.79	13	6,865.77		.00	39	4,627.84	17	15,949.54
MINERAL........	25	8,761.69	88	46,794.73		.00	102	21,055.15	59	29,960.98
MISSOULA.......	377	359,253.74	1,679	288,569.26	10	2,491.35	2,839	321,980.16	1,397	1,029,463.91
MUSSELSHELL....	67	73,439.87	60	19,952.99		.00	97	27,499.97	65	25,740.40
PARK...........	125	55,101.10	174	56,677.37		.00	241	43,847.04	216	111,361.02
PETROLEUM......	5	2,241.01	3	2,551.35		.00	2	684.67	4	996.95
PHILLIPS.......	53	42,910.55	43	19,732.02		.00	68	11,652.50	72	33,964.96
PONDERA........	88	36,132.63	70	22,049.95		.00	117	47,658.58	62	21,867.30
POWDER RIVER...	28	9,292.49	12	3,714.76		.00	14	10,200.96	6	1,302.94
POWELL.........	72	72,946.74	50	17,150.88		.00	92	14,810.46	55	28,993.80
PRAIRIE........	13	17,586.50	6	5,380.38		.00	19	5,031.19	11	7,769.66
RAVALLI........	234	214,675.88	468	87,391.96		.00	830	62,849.67	401	218,371.96
RICHLAND.......	105	142,136.28	133	46,447.11		.00	192	27,134.36	123	96,869.06
ROOSEVELT......	96	120,550.36	306	148,754.89		.00	505	157,017.21	156	138,382.77
ROSEBUD........	59	68,015.71	70	25,705.56		.00	129	42,008.08	75	61,545.25

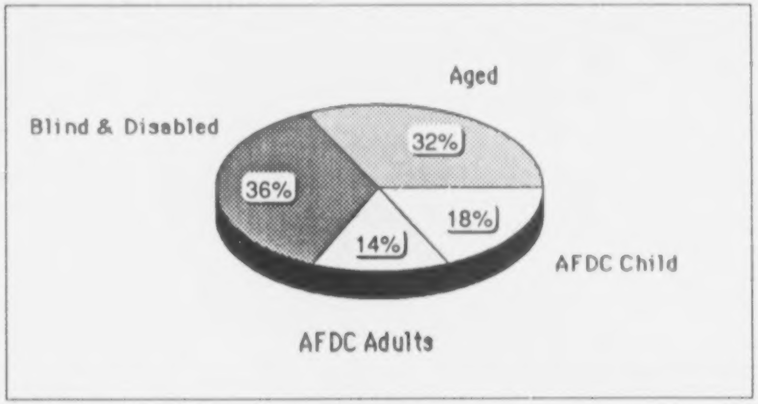
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

APRIL 1994

	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........	84	80,011.77	141	74,142.68		.00	224	27,821.88	128	103,309.28
SHERIDAN.......	49	7,393.39	19	6,419.73		.00	27	8,339.44	45	9,893.29
SILVER BOW.....	432	451,063.44	894	166,247.98	3	404.22	1,524	215,304.04	777	407,085.53
STILLWATER.....	90	95,331.88	67	17,258.96		.00	133	12,223.62	66	69,287.51
SWEET GRASS....	41	37,099.00	27	8,009.54	1	217.27	54	16,758.79	20	12,112.02
TETON..........	79	140,245.08	72	12,732.41		.00	88	9,344.65	59	24,282.81
TOOLE..........	54	72,247.04	58	21,944.14		.00	94	19,143.71	58	29,898.17
TREASURE.......	5	600.42	5	561.93		.00	4	1,420.84	3	1,920.75
VALLEY.........	95	49,109.89	129	50,762.63		.00	187	36,584.43	111	76,909.39
WHEATLAND......	35	46,514.76	36	14,124.18		.00	56	13,166.14	17	10,571.00
WIBAUX.........	21	37,162.02	5	3,034.14		.00	13	729.25	9	4,050.00
YELLOWSTONE....	740	766,355.97	2,081	391,367.41	9	1,874.35	3,666	454,347.24	1,507	1,030,300.14
INSTITUTIONS...	40	77,249.47		.00		.00		.00	25	130,373.88
NOCO BREAKDOWN.		.00		.00		.00	219	41,420.89		.00
STATE TOTAL....	6,637	6,341,879.26	13,899	3,360,284.60	58	27,009.05	23,869	3,530,805.28	11,322	7,815,301.42

70 CASES WITH OTHER ELIGIBILITY CRITERIA, NOT REPORTED IN THE ABOVE CATEGORIES, TOTALING $7,213.91 ARE NOT SHOWN ON THIS TABLE. ADDITIONALLY GROSS ADJUSTMENTS OF $418.95 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through April, 1994



Costs through April, 1993 and April, 1994 (Millions)

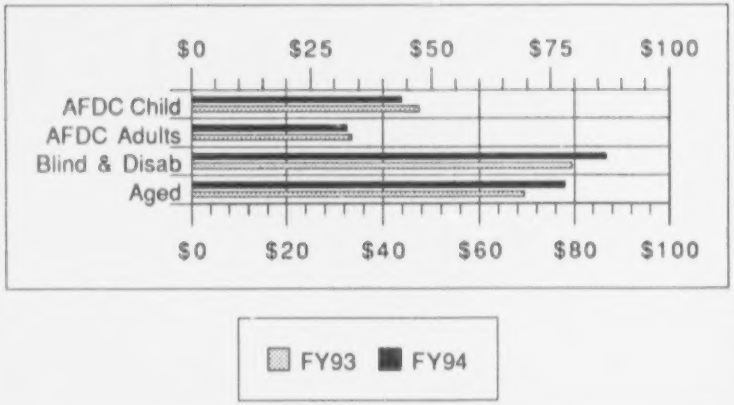


FIGURE 4

FISCAL YEAR TO DATE THROUGH APRIL, 1994
COST BY CATEGORY OF SERVICE

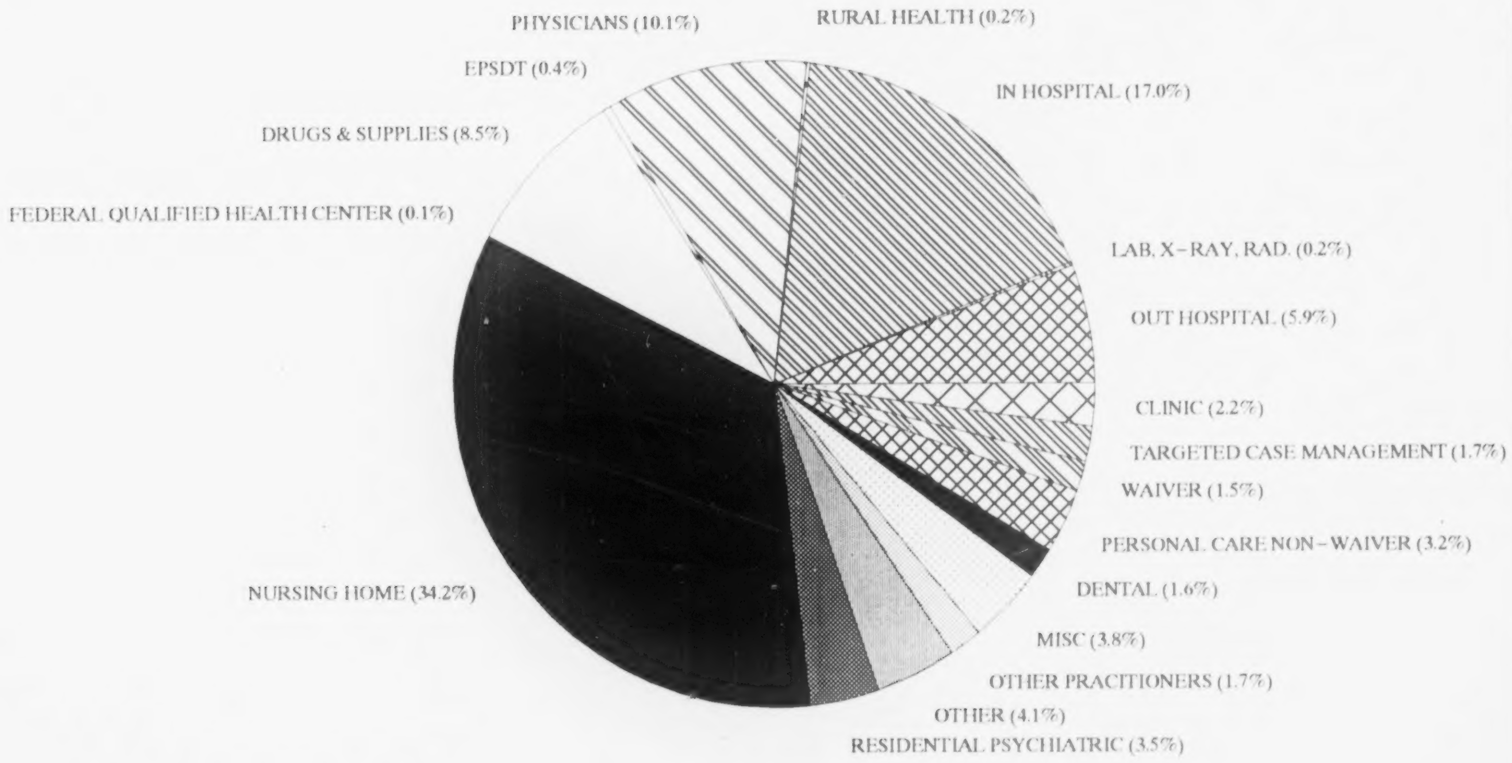
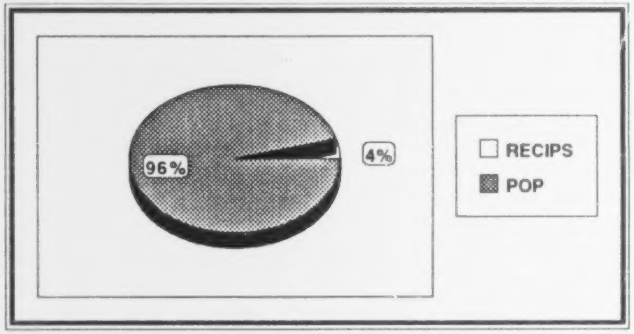


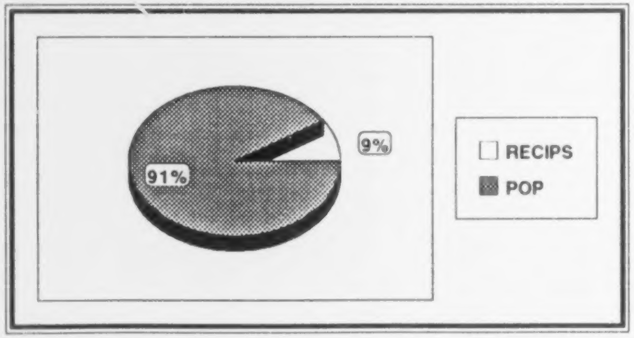
TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)

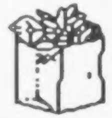
APRIL 1994

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,603	257	2.99%	708	8.23%
Big Horn	11,661	1,487	12.75%	2,867	24.59%
Blaine	6,777	597	8.81%	1,018	15.02%
Broadwater	3,520	148	4.20%	323	9.18%
Carbon	8,253	229	2.77%	590	7.15%
Carter	1,489	19	1.28%	73	4.90%
Cascade	79,268	3,346	4.22%	6,722	8.48%
Chouteau	5,459	70	1.28%	178	3.26%
Custer	11,763	577	4.91%	1,203	10.23%
Daniels	2,128	29	1.36%	57	2.68%
Dawson	9,064	255	2.81%	592	6.53%
Deer Lodge	10,037	630	6.28%	1,244	12.39%
Fallon	3,016	47	1.56%	130	4.31%
Fergus	12,407	201	1.62%	620	5.00%
Flathead	62,857	2,346	3.73%	5,425	8.63%
Gallatin	53,875	826	1.53%	2,162	4.01%
Garfield	1,428	13	0.91%	43	3.01%
Glacier	12,189	1,846	15.14%	3,309	27.15%
Golden Valley	897	17	1.90%	47	5.24%
Granite	2,531	78	3.08%	212	8.38%
Hill	17,799	1,145	6.43%	2,285	12.84%
Jefferson	8,248	155	1.88%	440	5.33%
Judith Basin	2,251	53	2.35%	80	3.55%
Lake	22,051	1,600	7.26%	2,527	11.46%
Lewis & Clark	49,661	1,773	3.57%	4,128	8.31%
Liberty	2,255	4	0.18%	44	1.95%
Lincoln	17,682	1,264	7.15%	2,441	13.80%
Madison	6,070	115	1.89%	298	4.91%
McCone	2,099	34	1.62%	61	2.91%
Meagher	1,813	41	2.26%	139	7.67%
Mineral	3,465	271	7.82%	528	15.24%
Missoula	82,416	3,816	4.63%	7,685	9.32%
Musselshell	4,103	117	2.85%	372	9.07%
Park	14,838	406	2.74%	1,108	7.47%
Petroleum	511	0	0.00%	11	2.15%
Phillips	5,090	132	2.59%	380	7.47%
Pondera	6,203	332	5.35%	707	11.40%
Powder River	2,050	30	1.46%	76	3.71%
Powell	6,785	161	2.37%	434	6.40%
Prairie	1,297	14	1.08%	43	3.32%
Ravalli	27,447	791	2.88%	2,212	8.06%
Richland	10,510	320	3.04%	780	7.42%
Roosevelt	10,864	1,720	15.83%	2,769	25.49%
Rosebud	10,592	729	6.88%	1,340	12.65%
Sanders	8,844	418	4.73%	920	10.40%
Sheridan	4,490	43	0.96%	171	3.81%
Silver Bow	34,128	2,017	5.91%	3,874	11.35%
Stillwater	6,735	92	1.37%	300	4.45%
Sweet Grass	3,120	61	1.96%	182	5.83%
Teton	6,190	117	1.89%	306	4.94%
Toole	4,983	127	2.55%	350	7.02%
Treasure	884	14	1.58%	24	2.71%
Valley	8,195	382	4.66%	872	10.64%
Wheatland	2,264	77	3.40%	175	7.73%
Wibaux	1,129	14	1.24%	61	5.40%
Yellowstone	118,063	4,353	3.69%	8,708	7.38%
State Total	822,347	35,756	4.35%	74,354	9.04%



AFDC RECIPIENTS VERSUS STATE POPULATION





FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

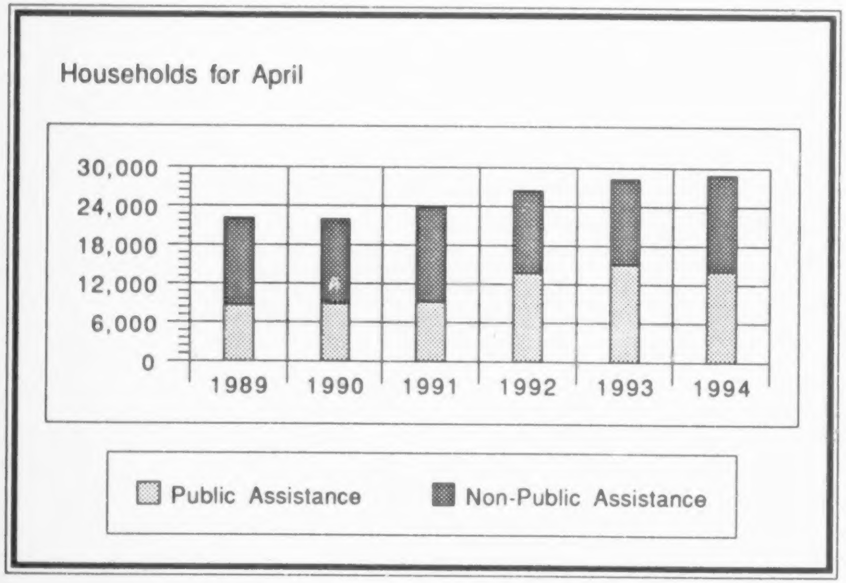
APRIL, 1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD	306	708	121	185	$47,326	$154.66	$66.84
BIG HORN	777	2,867	291	486	$177,984	$229.07	$62.08
BLAINE	299	1,018	135	164	$63,753	$213.22	$62.63
BROADWATER	121	323	49	72	$20,084	$165.98	$62.18
CARBON	249	590	101	148	$38,995	$156.61	$66.09
CARTER	32	73	9	23	$4,542	$141.94	$62.22
CASCADE	2,806	6,722	1,519	1,287	$444,502	$158.41	$66.13
CHOUTEAU	65	178	25	40	$10,139	$155.98	$56.96
CUSTER	500	1,203	261	239	$75,088	$150.18	$62.42
DANIELS	27	57	12	15	$3,199	$118.48	$56.12
DAWSON	238	592	114	124	$38,938	$163.61	$65.77
DEER LODGE	542	1,244	278	264	$81,671	$150.68	$65.65
FALLON	54	130	25	29	$7,645	$141.57	$58.81
FERGUS	252	620	101	151	$36,617	$145.31	$59.06
FLATHEAD	2,106	5,425	928	1,178	$364,975	$173.30	$67.28
GALLATIN	870	2,162	386	484	$150,074	$172.50	$69.41
GARFIELD	15	43	6	9	$2,675	$178.33	$62.21
GLACIER	1,024	3,309	463	561	$222,855	$217.63	$67.35
GOLDEN VALLEY	16	47	5	11	$2,945	$184.06	$62.66
GRANITE	83	212	33	50	$13,566	$163.45	$63.99
HILL	835	2,285	423	412	$150,077	$179.73	$65.68
JEFFERSON	185	440	63	122	$29,210	$157.89	$66.39
JUDITH BASIN	27	80	15	12	$4,445	$164.63	$55.56
LAKE	881	2,527	514	367	$178,660	$202.79	$70.70
LEWIS & CLARK	1,807	4,128	896	911	$267,341	$147.95	$64.76
LIBERTY	17	44	3	14	$2,671	$157.12	$60.70
LINCOLN	879	2,441	442	437	$168,926	$192.18	$69.20
MADISON	103	298	32	71	$18,450	$179.13	$61.91
MCCONE	21	61	10	11	$3,963	$188.71	$64.97
MEAGHER	54	139	15	39	$8,609	$159.43	$61.94
MINERAL	201	528	100	101	$34,672	$172.50	$65.67
MISSOULA	3,163	7,685	1,653	1,510	$532,818	$168.45	$69.33
MUSSELSHELL	147	372	54	93	$23,981	$163.14	$64.47
PARK	472	1,108	220	252	$68,609	$145.36	$61.92
PETROLEUM	3	11	0	3	$748	$249.33	$68.00
PHILLIPS	180	380	82	98	$23,325	$129.58	$61.38
PONDERA	229	707	94	135	$41,987	$183.35	$59.39
POWDER RIVER	27	76	6	21	$4,755	$176.11	$62.57
POWELL	164	434	67	97	$28,274	$172.40	$65.15
PRAIRIE	16	43	6	10	$2,253	$140.81	$52.40
RAVALLI	877	2,212	356	521	$146,765	$167.35	$66.35
RICHLAND	322	780	145	177	$47,292	$146.87	$60.63
ROOSEVELT	910	2,769	442	468	$185,983	$204.38	$67.17
ROSEBUD	400	1,340	165	235	$83,197	$207.99	$62.09

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

APRIL, 1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS	367	920	171	196	$62,200	$169.48	$67.61
SHERIDAN	83	171	41	42	$9,197	$110.81	$53.78
SILVER BOW	1,680	3,874	914	766	$267,643	$159.31	$69.09
STILLWATER	124	300	46	78	$17,846	$143.92	$59.49
SWEETGRASS	65	182	24	41	$11,032	$169.72	$60.62
TETON	124	306	67	57	$20,623	$166.31	$67.40
TOOLE	145	350	67	78	$19,463	$134.23	$55.61
TREASURE	10	24	4	6	$1,282	$128.20	$53.42
VALLEY	338	872	142	196	$53,676	$158.80	$61.56
WHEATLAND	68	175	29	39	$10,566	$155.38	$60.38
WIBAUX	26	61	8	18	$3,376	$129.85	$55.34
YELLOWSTONE	3,505	8,708	1,886	1,619	$595,985	$170.04	$68.44
STATE TOTAL	**28,837**	**74,354**	**14,064**	**14,773**	**$4,937,473**	**$171.22**	**$66.40**


Households for April

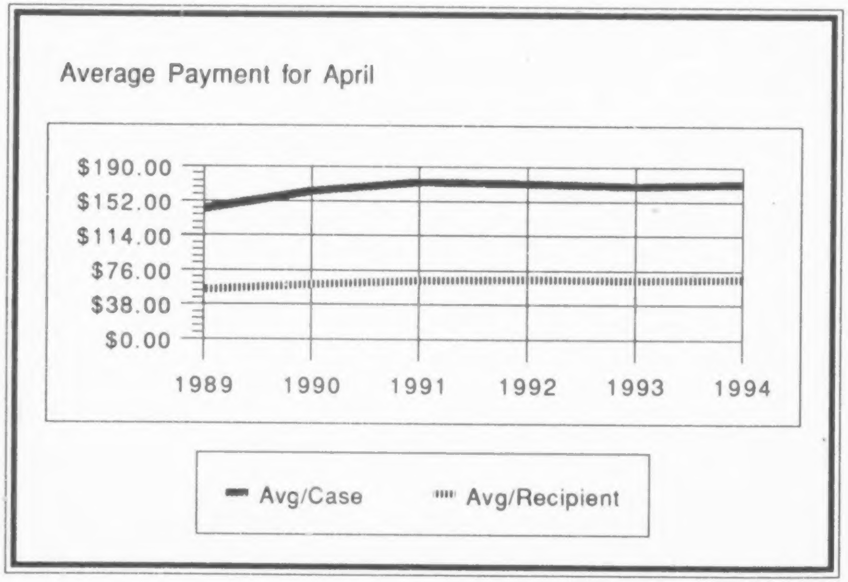

Average Payment for April

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR APRIL, 1994

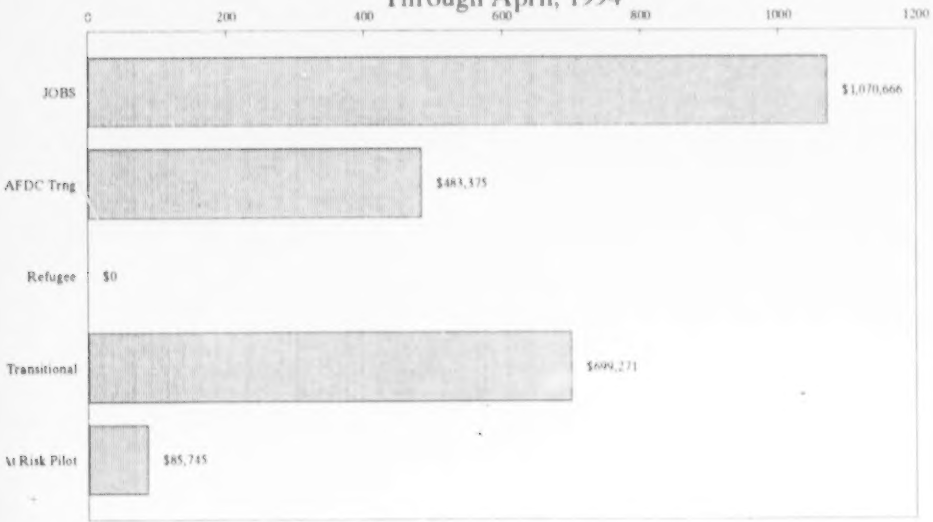
	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
COUNTY	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	13	119	$1,715	9	137	$1,566				3	68	$561				25	324	$3,843
Big Horn	20	292	$3,506							4	86	$955				24	378	$4,461
Blaine	2	26	$348													2	26	$348
Broadwater																0	0	$0
Carbon																0	0	$0
Carter																0	0	$0
Cascade	107	1,189	$15,201	20	276	$3,261				67	790	$8,457				194	2,255	$26,919
Chouteau																0	0	$0
Custer	8	53	$725	15	176	$2,101				8	96	$1,000				31	325	$3,825
Daniels																0	0	$0
Dawson	11	144	$1,720	8	89	$1,078				2	25	$290				21	258	$3,088
Deer Lodge	6	35	$439	4	76	$874				6	54	$581				16	165	$1,893
Fallon										4	49	$562				4	49	$562
Fergus	7	20	$287							1	2	$21				8	22	$307
Flathead	72	667	$8,504	39	285	$3,777				47	557	$5,936				158	1,509	$18,217
Gallatin	29	290	$3,969	46	641	$7,407				26	406	$4,515				101	1,337	$15,891
Garfield																0	0	$0
Glacier	22	295	$3,320							3	58	$550				25	353	$3,870
Golden Valley																0	0	$0
Granite																0	0	$0
Hill	23	328	$3,939	33	375	$4,814				11	171	$1,927				67	874	$10,680
Jefferson										1	16	$133				1	16	$133
Judith Basin										1	10	$113				1	10	$113
Lake	55	671	$7,978	14	157	$1,704				24	348	$3,889				93	1,176	$13,571
Lewis & Clark	80	1,140	$13,813	15	199	$2,570				62	920	$9,902				157	2,259	$26,284
Liberty																0	0	$0
Lincoln	26	193	$2,541							4	40	$310				30	233	$2,852
Madison				2	10	$127										2	10	$127
McCone																0	0	$0
Meagher																0	0	$0
Mineral	2	7	$115	8	70	$871				1	2	$44				11	79	$1,030
Missoula	183	2,257	$27,557	61	726	$8,699				66	957	$10,033	47	640	$5,477	357	4,580	$51,765
Musselshell	8	45	$636							1	16	$151				9	61	$787
Park	5	49	$785	4	42	$479				10	167	$1,866				19	258	$3,129
Petroleum																0	0	$0
Phillips	1	19	$228							2	30	$325				3	49	$553
Pondera	1	21	$236							2	13	$191				3	34	$428
Powder River																0	0	$0
Powell	4	12	$138													4	12	$138
Prairie																0	0	$0
Ravalli	18	186	$2,261	9	134	$1,597				9	98	$1,083				36	418	$4,940
Richland	14	97	$1,135							8	111	$1,214				22	208	$2,349
Roosevelt	2	18	$245							3	36	$504				5	54	$749
Rosebud	21	198	$2,940	2	17	$220				2	24	$214				25	239	$3,374

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR APRIL, 1994

COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Sanders	7	40	$485							4	73	$675				11	113	$1,160
Sheridan																0	0	$0
Silver Bow	48	587	$6,646	29	434	$5,291				28	395	$4,344				105	1,416	$16,282
Stillwater																0	0	$0
Sweet Grass																0	0	$0
Teton	1	8	$99													1	8	$99
Toole										3	53	$612				3	53	$612
Treasure																0	0	$0
Valley	1	0	$6													1	0	$6
Wheatland	2	39	$411							6	71	$801				8	110	$1,212
Wibaux																0	0	$0
Yellowstone	145	967	$13,369	111	1,513	$18,573				117	1,650	$18,165				373	4,130	$50,107
State Total	944	10,012	$125,296	429	5,357	$65,008	0	0	$0	536	7,392	$79,919	47	640	$5,477	1,956	23,401	$275,700

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of $253,792 for AFDC–CPS, Non AFDC–CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.

FISCAL YEAR 1994 EXPENDITURES
Through April, 1994



Day Care Program Description

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self–Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low–income and lasts for 12 months. This program helps families remain self reliant.

At–Risk Child Care: These services help low income working families remain self reliant by paying part of their child care. A co–payment is required of the family on their ability to pay.

Refugee Day Care: Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH APRIL 30, 1994

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	247	556	62	83	$77,536.00	$78,395.00
BIG HORN.......	458	1,565	83	99	$181,301.00	$181,565.00
BLAINE.........	130	329	28	43	$47,610.00	$47,952.00
BROADWATER.....	111	284	29	42	$42,759.00	$42,640.00
CARBON.........	159	359	44	52	$44,903.00	$45,493.00
CARTER.........	27	53	8	14	$9,811.00	$9,811.00
CASCADE........	2,044	4,945	577	455	$529,833.00	$566,915.00
CHOUTEAU.......	93	242	27	26	$29,524.00	$30,238.00
CUSTER.........	326	860	66	72	$102,389.00	$102,811.00
DANIELS........	33	72	5	16	$9,941.00	$9,941.00
DAWSON.........	204	542	37	56	$68,880.00	$70,054.00
DEER LODGE.....	454	997	107	105	$121,960.00	$128,073.00
FALLON.........	41	91	12	19	$13,567.00	$13,567.00
FERGUS.........	278	643	72	99	$74,155.00	$75,254.00
FLATHEAD.......	1,491	3,752	404	374	$411,511.00	$416,356.00
GALLATIN.......	820	2,171	146	141	$251,383.00	$261,587.00
GARFIELD.......	16	43	4	5	$6,935.00	$6,936.00
GLACIER........	153	369	22	40	$41,612.00	$43,197.00
GOLDEN VALLEY..	13	34	2	4	$4,752.00	$4,752.00
GRANITE........	73	201	13	22	$22,150.00	$22,512.00
HILL...........	594	1,631	99	72	$198,234.00	$206,240.00
JEFFERSON......	167	412	59	61	$51,630.00	$51,715.00
JUDITH BASIN...	39	82	8	16	$12,073.00	$12,073.00
LAKE...........	663	1,739	162	164	$228,895.00	$229,280.00
LEWIS & CLARK..	1,342	3,328	370	263	$409,952.00	$418,872.00
LIBERTY........	29	49	2	18	$6,906.00	$7,379.00
LINCOLN........	739	1,886	215	185	$233,243.00	$234,644.00
MADISON........	120	274	34	55	$39,957.00	$40,190.00
MCCONE.........	28	76	6	9	$11,789.00	$11,789.00
MEAGHER........	55	118	13	28	$19,193.00	$19,281.00
MINERAL........	205	520	35	46	$71,988.00	$72,169.00
MISSOULA.......	2,331	6,406	551	354	$704,157.00	$711,862.00
MUSSELSHELL....	178	420	49	70	$52,946.00	$53,714.00
PARK...........	447	1,058	146	119	$139,164.00	$141,571.00
PETROLEUM......	10	20	2	5	$3,025.00	$3,025.00
PHILLIPS.......	108	228	38	43	$30,157.00	$30,340.00
PONDERA........	175	413	40	66	$53,577.00	$53,670.00
POWDER RIVER...	26	56	5	11	$9,741.00	$9,741.00
POWELL.........	160	382	44	43	$47,035.00	$48,536.00
PRAIRIE........	29	60	8	16	$9,878.00	$9,878.00
RAVALLI........	826	2,244	190	225	$267,668.00	$268,387.00
RICHLAND.......	263	643	67	71	$87,414.00	$87,596.00
ROOSEVELT......	75	183	16	26	$26,073.00	$26,073.00
ROSEBUD........	66	187	12	9	$21,907.00	$21,974.00

TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH APRIL 30, 1994

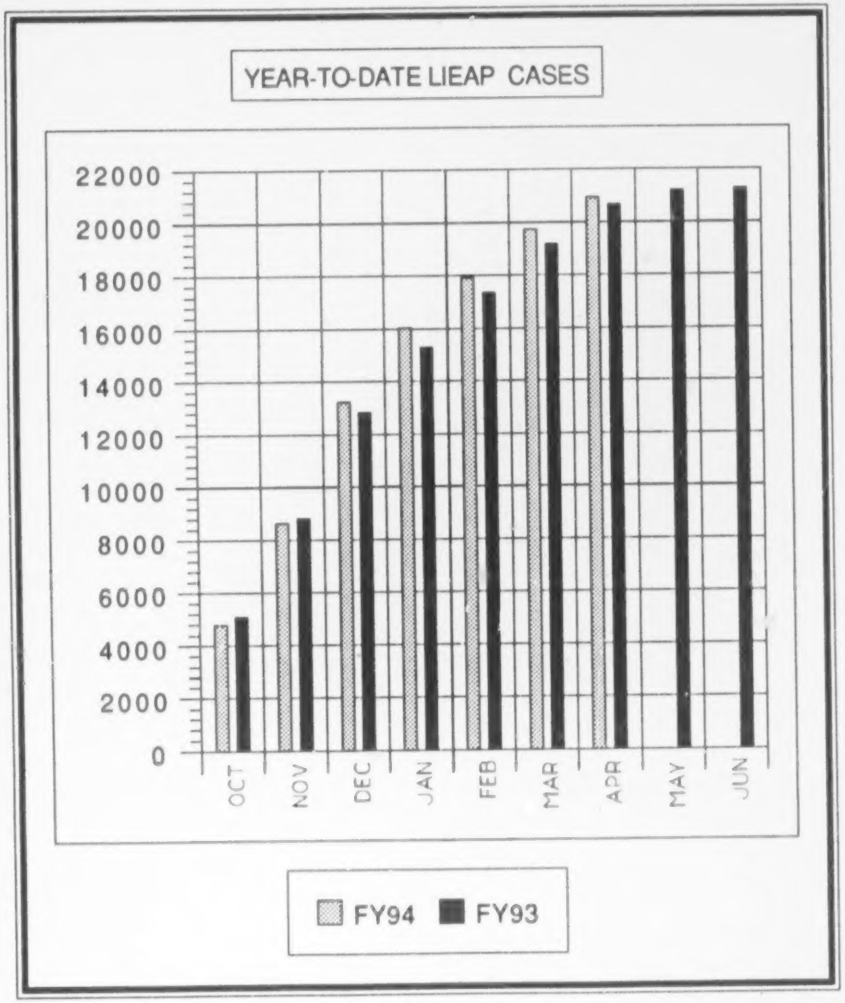
COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS........	321	766	93	115	$104,275.00	$105,682.00
SHERIDAN.......	75	159	16	29	$26,699.00	$26,753.00
SILVER BOW.....	1,876	4,302	431	470	$531,489.00	$550,726.00
STILLWATER.....	86	188	29	37	$21,394.00	$22,093.00
SWEET GRASS....	35	66	9	23	$8,770.00	$8,990.00
TETON..........	143	387	45	49	$47,712.00	$48,093.00
TOOLE..........	131	350	50	43	$41,598.00	$41,848.00
TREASURE.......	12	28	5	7	$4,707.00	$4,707.00
VALLEY.........	149	301	42	57	$40,202.00	$40,202.00
WHEATLAND......	73	183	17	23	$19,622.00	$20,120.00
WIBAUX.........	22	50	6	11	$5,997.00	$6,456.00
YELLOWSTONE....	2,203	5,642	590	505	$605,468.00	$614,262.00
STATE TOTAL....	20,931	52,844	5,238	5,105	$6,349,905.99*	$6,417,980.00

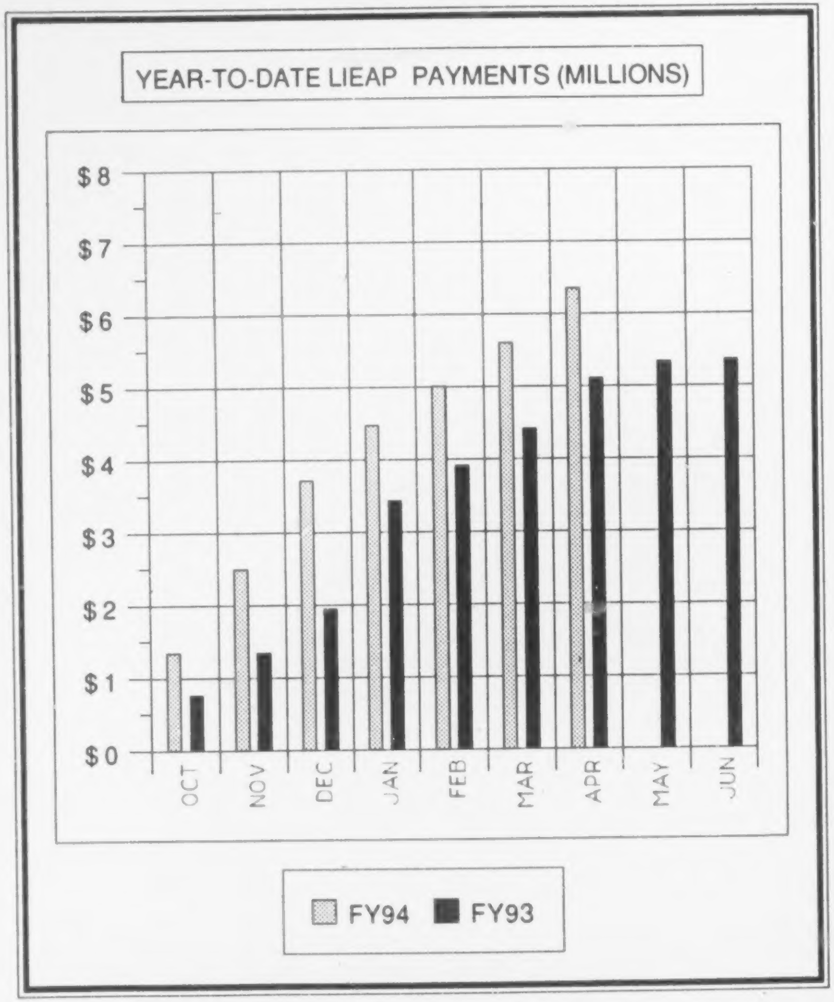
HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

Figure 5 April, 1994





STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

8

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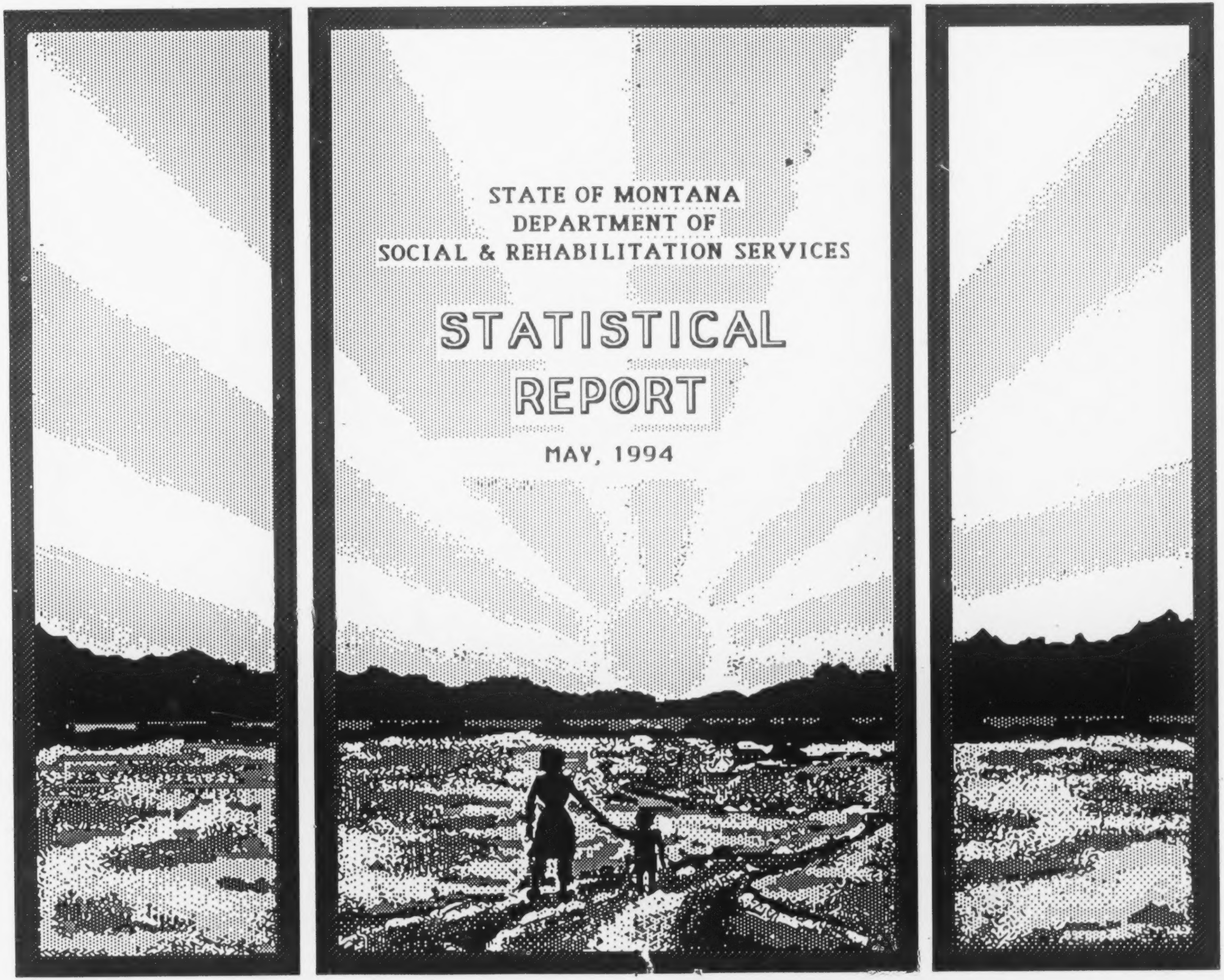
MAY, 1994



STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

MAY, 1994

S475-1

DIRECTOR.. Peter S. Blouke, Ph.D.

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT	Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES	Mike Hanshew
FAMILY ASSISTANCE	Roger La Voie
MEDICAID SERVICES	Nancy Ellery
OPERATIONS & TECHNOLOGY	Michael Billings
REHABILITATIVE/VISUAL SERVICES	Joe Mathews

MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES BOX 4210 HELENA, MT 59604-4210 (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day–to–day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public–Assistance –– food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non–Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITAION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low–vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self–sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

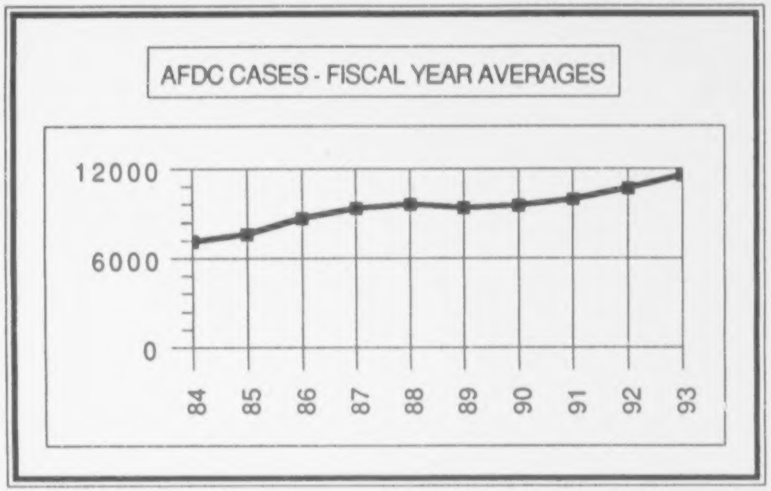
Questions/Address change? Contact Mary Ellen Ross at (406)–444–3424.

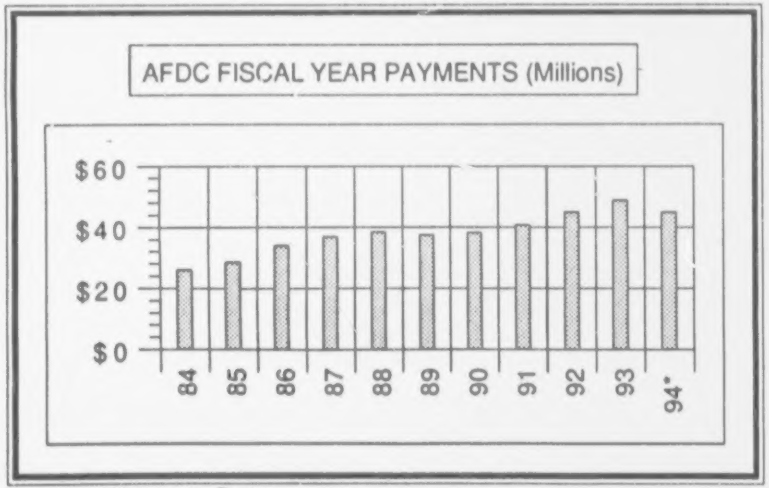
TABLE OF CONTENTS

FIGURE 1	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	1
FIGURE 2	MEDICAL ASSISTANCE (MA)	2
FIGURE 3	FOOD STAMPS (FS)	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4
TABLE 2	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY UNEMPLOYED AND REGULAR CASES	5 & 6
TABLE 3	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	7 & 8
TABLE 4	MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO	9 & 10
TABLE 5	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE	11, 12, 13, 14 15, 16, 17 & 18
TABLE 6	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILTY	19 & 20
FIGURE 4	MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE	21
TABLE 7	PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)	22
TABLE 8	NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY	23 & 24
TABLE 9	DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY	25 & 26
TABLE 10	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	27 & 28
FIGURE 5	LOW INCOME ENERGY ASSISTANCE	29

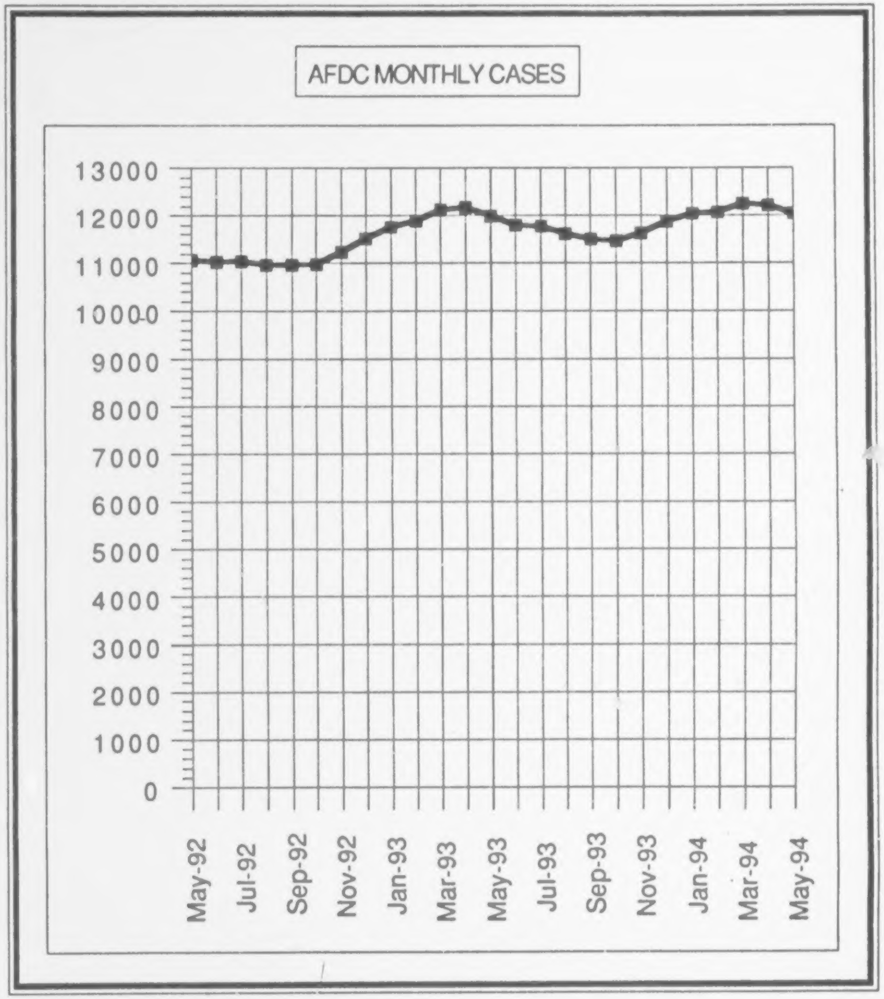
PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN
Figure 1 May, 1994


AFDC CASES - FISCAL YEAR AVERAGES


AFDC FISCAL YEAR PAYMENTS (Millions)

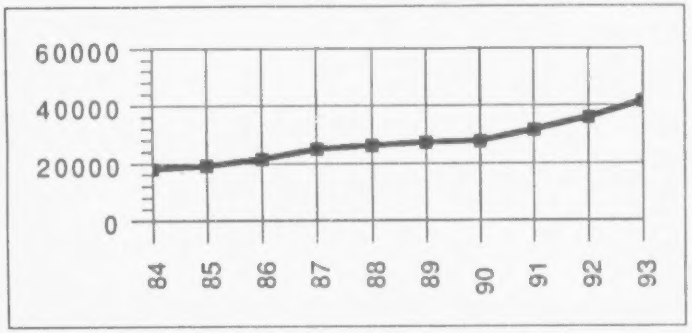
*Year-to-Date


AFDC MONTHLY CASES

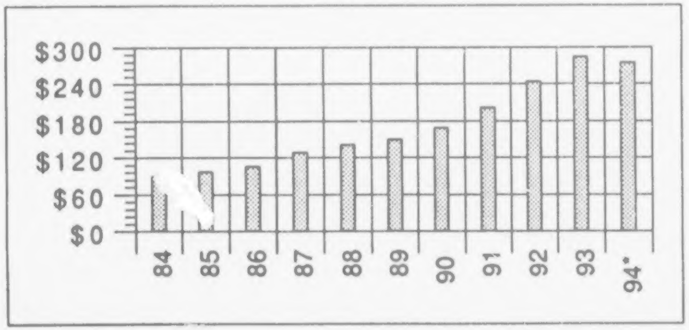
MEDICAL ASSISTANCE

Figure 2 **May, 1994**

MA CASES - FISCAL YEAR AVERAGES

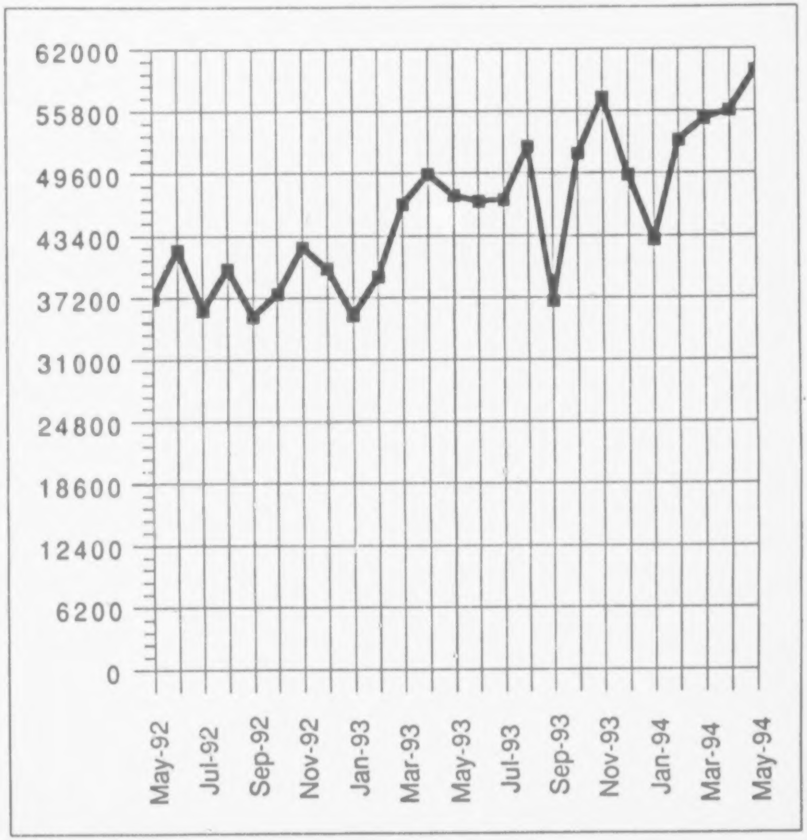


MA FISCAL YEAR PAYMENTS (Millions)



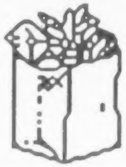
*Year-to-Date

MA MONTHLY CASES

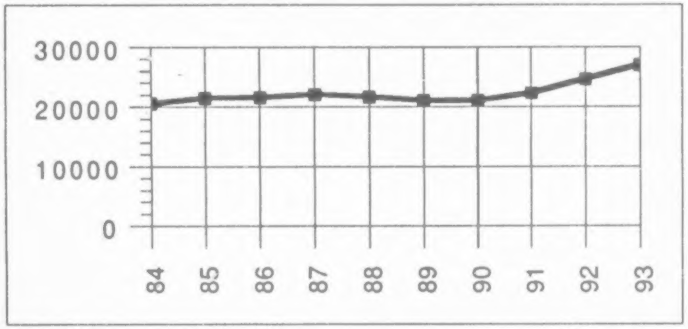


FOOD STAMPS

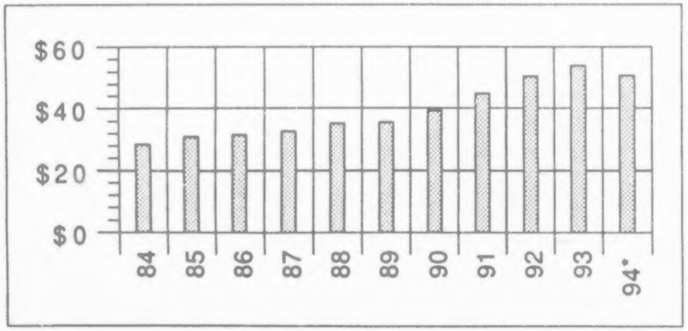
Figure 3 May, 1994



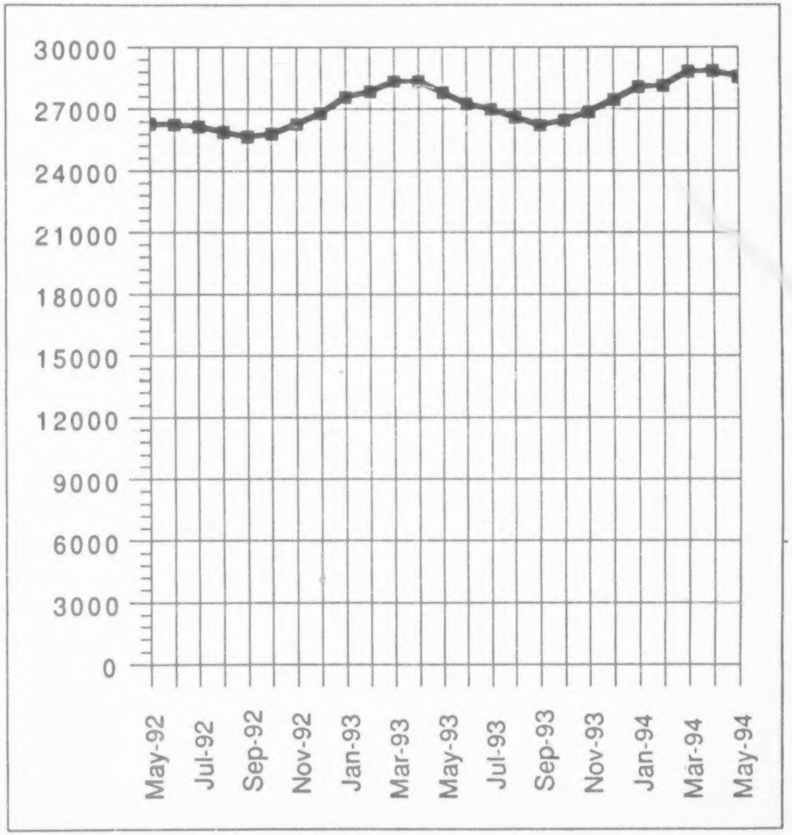
FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



FS MONTHLY CASES



* Year-to-Date
**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care
MAY
1994

				PERCENT OF CHANGE	
OBLIGATIONS INCURRED	MAY 1994	APRIL 1994	MAY 1993	APRIL 1994	MAY 1993
All Public Assistance	$43,112,795	$30,453,174	$39,658,528	41.6%	8.7%
AFDC	$4,090,047	$4,157,089	$4,180,614	−1.6%	−2.2%
Regular AFDC	$3,559,320	$3,589,230	$3,638,711	−0.8%	−2.2%
AFDC Unemployed Parent	$530,727	$567,859	$541,903	−6.5%	−2.1%
Medicaid***	$33,975,055	$21,082,912	$30,653,250	61.1%	10.8%
Food Stamps*	$4,820,417	$4,937,473	$4,607,764	2.4%	4.6%
Day Care**	$227,276	$275,700	$216,900	−17.6%	4.8%
NUMBER OF CASES					
AFDC	12,035	12,201	11,985	−1.4%	0.4%
Regular AFDC	10,835	10,947	10,742	−1.0%	0.9%
AFDC Unemployed Parent	1,200	1,254	1,243	−4.3%	−3.5%
Medicaid	59,809	55,855	47,330	7.1%	26.4%
Food Stamps	28,562	28,837	27,792	−1.0%	2.8%
Day Care	1,799	1,956	1,803	−8.0%	−0.2%
AVERAGE PAYMENTS					
AFDC	$339.85	$340.72	$348.82	−0.3%	−2.6%
Regular AFDC	$328.50	$327.87	$338.74	0.2%	−3.0%
AFDC Unemployed Parent	$442.27	$452.84	$435.96	−2.3%	1.4%
Medicaid	$568.06	$377.46	$647.65	50.5%	−12.3%
Food Stamps	$168.77	$171.22	$165.79	−1.4%	1.8%
YEAR TO DATE PAYMENTS					
AFDC	$44,922,988	$40,832,941	$44,664,956	10.0%	0.6%
Regular AFDC	$39,526,856	$35,967,536	$38,998,539	9.9%	1.4%
AFDC Unemployed Parent	$5,396,132	$4,865,405	$5,666,417	10.9%	−4.8%
Medicaid	$275,290,761	$241,315,706	$260,964,766	14.1%	5.5%
Food Stamps	$50,685,054	$45,864,637	$49,360,592	10.5%	2.7%
Day Care	$2,566,332	$2,339,057	$2,426,140	9.7%	5.8%

*Coupon value

**Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for May 1994 are based on 6 weekly payrolls, for April 1994 4 weekly payrolls, and for May 1993 5 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

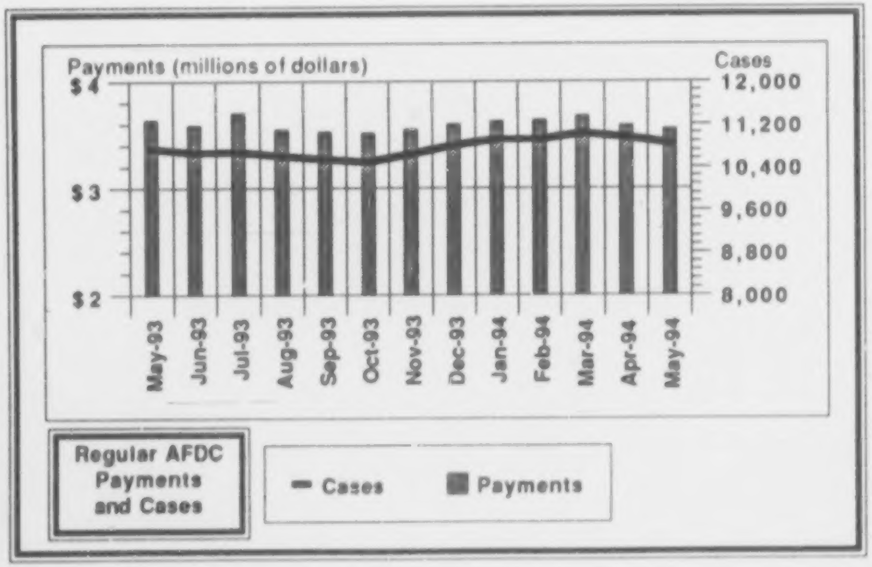
MAY, 1994

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	89	88	148	$27,194	82	74	137	$24,477	7	14	11	$2,717
BIG HORN	485	439	993	$163,699	468	406	937	$154,326	17	33	56	$9,373
BLAINE	217	179	410	$68,582	214	173	404	$67,524	3	6	6	$1,058
BROADWATER	50	56	99	$17,863	44	44	81	$14,608	6	12	18	$3,255
CARBON	74	77	141	$25,213	67	64	118	$21,775	7	13	23	$3,438
CARTER	6	7	10	$1,552	5	5	8	$1,068	1	2	2	$484
CASCADE	1,145	1,182	2,104	$376,679	1,062	1,032	1,910	$343,574	83	150	194	$33,105
CHOUTEAU	19	21	44	$7,377	17	17	38	$6,404	2	4	6	$973
CUSTER	195	204	362	$64,542	172	168	310	$55,780	23	36	52	$8,762
DANIELS	7	7	17	$2,541	7	7	17	$2,541	0	0	0	$0
DAWSON	82	94	154	$28,313	67	66	113	$21,145	15	28	41	$7,168
DEER LODGE	215	237	402	$71,407	183	178	329	$58,151	32	59	73	$13,256
FALLON	16	15	33	$4,641	14	12	27	$3,590	2	3	6	$1,051
FERGUS	59	56	100	$16,367	54	46	91	$14,608	5	10	9	$1,759
FLATHEAD	780	790	1,431	$263,341	701	652	1,246	$232,277	79	138	185	$31,064
GALLATIN	305	308	519	$100,600	299	300	500	$98,097	6	8	19	$2,503
GARFIELD	5	5	6	$1,623	5	5	6	$1,623	0	0	0	$0
GLACIER	638	618	1,267	$219,542	584	511	1,101	$193,215	54	107	166	$26,327
GOLDEN VALLEY	7	9	14	$2,662	4	3	6	$1,206	3	6	8	$1,456
GRANITE	24	27	44	$7,604	19	17	28	$5,779	5	10	16	$1,825
HILL	391	374	731	$128,046	371	338	676	$119,617	20	36	55	$8,429
JEFFERSON	56	62	113	$19,810	47	45	95	$15,588	9	17	18	$4,222
JUDITH BASIN	12	13	31	$4,370	11	11	30	$3,969	1	2	1	$401
LAKE	530	562	1,044	$187,615	469	446	902	$160,837	61	116	142	$26,778
LEWIS & CLARK	599	631	1,088	$195,582	537	510	946	$170,784	62	121	142	$24,798
LIBERTY	1	0	1	$86	1	0	1	$86	0	0	0	$0
LINCOLN	382	451	802	$145,932	305	308	592	$110,243	77	143	210	$35,689
MADISON	33	39	69	$11,626	28	29	56	$9,748	5	10	13	$1,878
MCCONE	10	12	20	$3,320	10	12	20	$3,320	0	0	0	$0
MEAGHER	12	16	25	$4,689	8	8	14	$2,560	4	8	11	$2,129
MINERAL	91	102	169	$31,095	72	69	124	$23,251	19	33	45	$7,844
MISSOULA	1,265	1,375	2,450	$447,089	1,093	1,045	1,998	$368,280	172	330	452	$78,809
MUSSELSHELL	37	41	71	$13,587	33	33	61	$11,937	4	8	10	$1,650
PARK	135	138	259	$44,530	124	117	236	$40,157	11	21	23	$4,373
PETROLEUM	1	1	1	$293	1	1	1	$293	0	0	0	$0
PHILLIPS	50	50	84	$14,803	47	46	78	$13,738	3	4	6	$1,065
PONDERA	104	106	227	$35,223	88	74	171	$27,906	16	32	56	$7,317
POWDER RIVER	9	12	19	$3,385	8	10	17	$2,951	1	2	2	$434
POWELL	54	53	97	$19,647	51	48	86	$17,897	3	5	11	$1,750
PRAIRIE	5	6	8	$1,424	3	2	5	$762	2	4	3	$662
RAVALLI	271	285	501	$92,346	248	241	435	$81,100	23	44	66	$11,246
RICHLAND	98	109	192	$31,837	85	85	164	$26,355	13	24	28	$5,482
ROOSEVELT	565	547	1,200	$201,046	516	451	1,042	$175,273	49	96	158	$25,773
ROSEBUD	249	237	509	$84,181	222	186	411	$68,481	27	51	98	$15,700

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

MAY, 1994

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS..............	133	141	246	$47,283	114	107	206	$38,770	19	34	40	$8,513
SHERIDAN..............	15	14	29	$5,147	15	14	29	$5,147	0	0	0	$0
SILVER BOW..........	671	760	1,220	$228,808	547	527	948	$177,201	124	233	272	$51,607
STILLWATER..........	33	29	63	$9,829	31	28	55	$8,984	2	1	8	$845
SWEETGRASS.......	18	20	41	$7,033	15	15	34	$5,591	3	5	7	$1,442
TETON....................	47	45	83	$15,577	45	41	78	$14,576	2	4	5	$1,001
TOOLE....................	44	50	78	$15,166	39	40	66	$12,921	5	10	12	$2,245
TREASURE.............	3	4	7	$1,369	2	2	3	$719	1	2	4	$650
VALLEY..................	129	134	251	$42,538	113	104	206	$34,773	16	30	45	$7,765
WHEATLAND..........	29	29	51	$9,672	26	24	46	$8,645	3	5	5	$1,027
WIBAUX..................	7	7	9	$2,120	7	7	9	$2,120	0	0	0	$0
YELLOWSTONE.....	1,528	1,490	2,819	$512,601	1,435	1,331	2,612	$472,972	93	159	207	$39,629
STATE TOTAL.........	**12,035**	**12,364**	**22,906**	**$4,090,047**	**10,835**	**10,135**	**19,860**	**$3,559,320**	**1,200**	**2,229**	**3,046**	**$530,727**



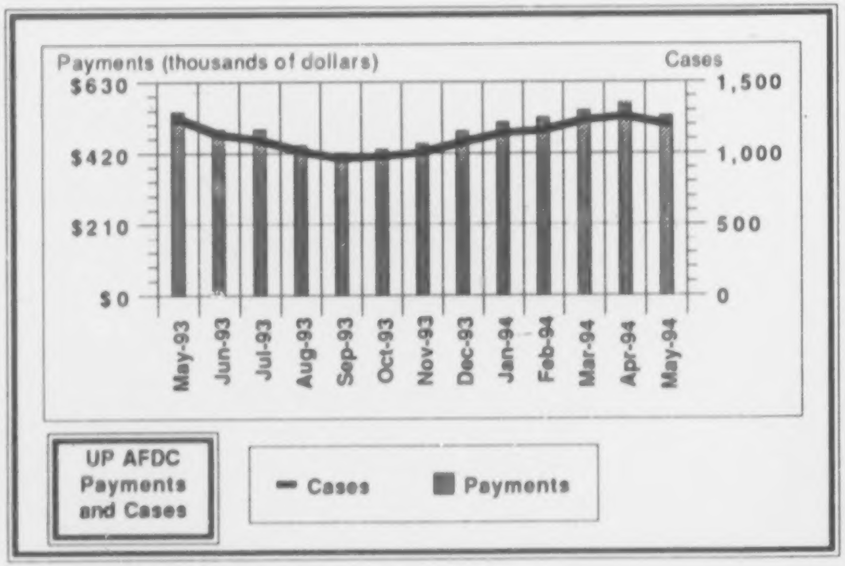


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY, 1994

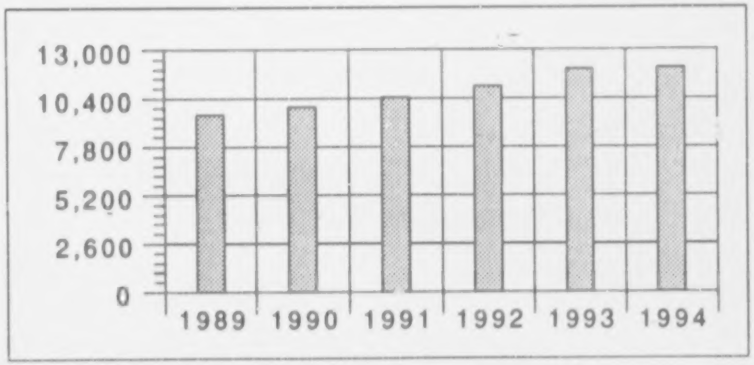
COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD	89	236	$27,194.00	$305.55	106	$340.56	79	$326.72
BIG HORN	485	1,432	$163,699.00	$337.52	444	$339.23	357	$290.49
BLAINE	217	589	$68,582.00	$316.05	202	$320.74	202	$314.16
BROADWATER	50	155	$17,863.00	$357.26	49	$365.37	31	$282.77
CARBON	74	218	$25,213.00	$340.72	74	$368.28	60	$318.98
CARTER	6	17	$1,552.00	$258.67	6	$312.33	4	$311.00
CASCADE	1,145	3,286	$376,679.00	$328.98	1,204	$348.83	956	$329.01
CHOUTEAU	19	65	$7,377.00	$388.26	22	$337.95	16	$283.88
CUSTER	195	566	$64,542.00	$330.98	199	$350.43	131	$318.41
DANIELS	7	24	$2,541.00	$363.00	8	$314.63	4	$326.25
DAWSON	82	248	$28,313.00	$345.28	105	$363.56	86	$353.55
DEER LODGE	215	639	$71,407.00	$332.13	194	$353.74	210	$333.57
FALLON	16	48	$4,641.00	$290.06	16	$356.06	16	$365.69
FERGUS	59	156	$16,367.00	$277.41	71	$292.51	57	$274.23
FLATHEAD	780	2,221	$263,341.00	$337.62	811	$334.64	602	$329.84
GALLATIN	305	827	$100,600.00	$329.84	343	$337.76	302	$309.46
GARFIELD	5	11	$1,623.00	$324.60	3	$250.33	6	$227.00
GLACIER	638	1,885	$219,542.00	$344.11	594	$342.07	486	$310.98
GOLDEN VALLEY	7	23	$2,662.00	$380.29	5	$406.00	3	$215.67
GRANITE	24	71	$7,604.00	$316.83	22	$344.45	25	$295.96
HILL	391	1,105	$128,046.00	$327.48	399	$352.03	343	$337.78
JEFFERSON	56	175	$19,810.00	$353.75	68	$374.66	38	$319.74
JUDITH BASIN	12	44	$4,370.00	$364.17	13	$401.85	4	$378.00
LAKE	530	1,606	$187,615.00	$353.99	557	$365.52	361	$338.61
LEWIS & CLARK	599	1,719	$195,582.00	$326.51	580	$330.20	506	$321.72
LIBERTY	1	1	$86.00	$86.00	4	$207.75	4	$213.50
LINCOLN	382	1,253	$145,932.00	$382.02	312	$381.11	226	$346.85
MADISON	33	108	$11,626.00	$352.30	35	$295.31	29	$335.72
MCCONE	10	32	$3,320.00	$332.00	7	$371.00	7	$325.00
MEAGHER	12	41	$4,689.00	$390.75	9	$322.44	13	$270.15
MINERAL	91	271	$31,095.00	$341.70	77	$384.74	43	$317.47
MISSOULA	1,265	3,825	$447,089.00	$353.43	1,206	$365.68	1,029	$335.40
MUSSELSHELL	37	112	$13,587.00	$367.22	41	$332.83	23	$346.57
PARK	135	397	$44,530.00	$329.85	158	$330.67	129	$341.47
PETROLEUM	1	2	$293.00	$293.00	1	$83.00	0	$0.00
PHILLIPS	50	134	$14,803.00	$296.06	53	$330.96	49	$301.33
PONDERA	104	333	$35,223.00	$338.68	105	$345.76	84	$307.61
POWDER RIVER	9	31	$3,385.00	$376.11	8	$341.00	3	$320.33
POWELL	54	150	$19,647.00	$363.83	58	$346.02	53	$319.55
PRAIRIE	5	14	$1,424.00	$284.80	2	$299.00	1	$507.00
RAVALLI	271	786	$92,346.00	$340.76	314	$342.95	239	$345.26
RICHLAND	98	301	$31,837.00	$324.87	95	$357.40	111	$323.21
ROOSEVELT	565	1,747	$201,046.00	$355.83	497	$359.76	293	$329.29
ROSEBUD	249	746	$84,181.00	$338.08	235	$326.16	238	$305.97

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS................	133	387	$47,283.00	$355.51	150	$364.83	93	$339.53
SHERIDAN................	15	43	$5,147.00	$343.13	14	$383.93	14	$335.36
SILVER BOW...........	671	1,980	$228,808.00	$341.00	658	$354.21	580	$334.68
STILLWATER...........	33	92	$9,829.00	$297.85	40	$312.85	34	$352.97
SWEETGRASS........	18	61	$7,033.00	$390.72	16	$405.44	14	$289.21
TETON.....................	47	128	$15,577.00	$331.43	45	$342.51	19	$253.79
TOOLE.....................	44	128	$15,166.00	$344.68	36	$317.00	30	$300.77
TREASURE.............	3	11	$1,369.00	$456.33	5	$406.00	3	$318.67
VALLEY....................	129	385	$42,538.00	$329.75	123	$347.09	102	$316.47
WHEATLAND...........	29	80	$9,672.00	$333.52	18	$325.94	19	$292.53
WIBAUX..................	7	16	$2,120.00	$302.86	10	$385.00	8	$283.13
YELLOWSTONE......	1,528	4,309	$512,601.00	$335.47	1,558	$348.61	1,158	$344.98
STATE TOTAL.........	**12,035**	**35,270**	**$4,090,047.00**	**$339.85**	**11,985**	**$348.82**	**9,533**	**$327.95**

Monthly Cases for May



Average Payment per Case for May

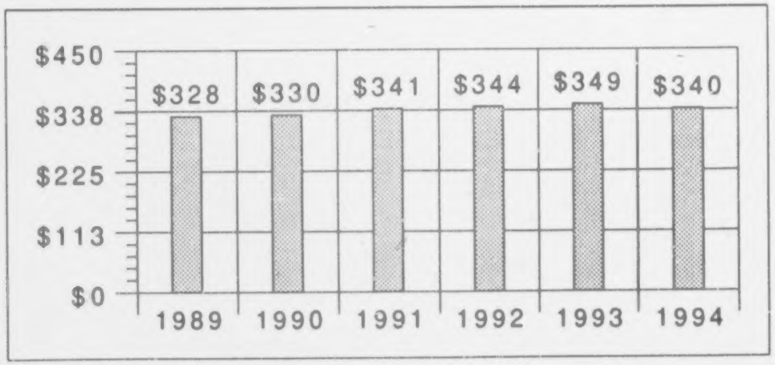


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY , 1994

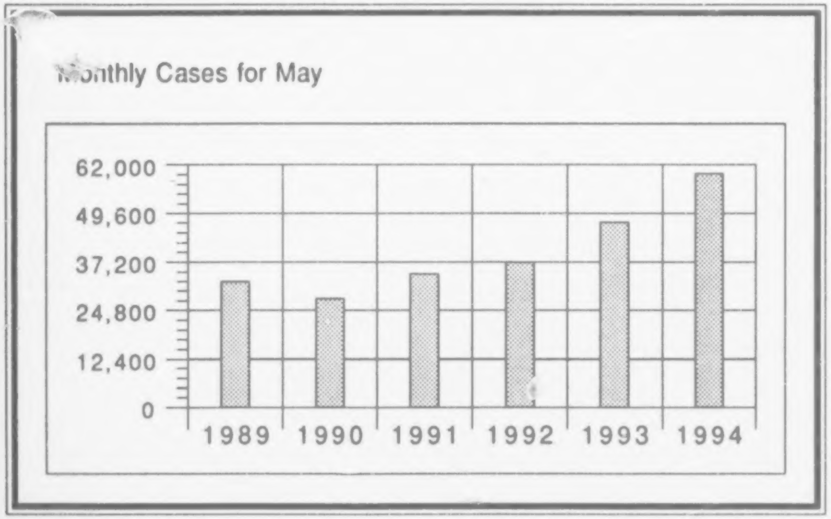
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	534	$428,745.27	555	$420,587.05	367	$137,481.90
BIG HORN.......	694	$563,247.99	694	$443,344.17	411	$237,588.37
BLAINE.........	402	$273,412.40	418	$248,523.07	350	$191,466.48
BROADWATER.....	258	$123,753.37	230	$158,354.30	153	$84,648.95
CARBON.........	581	$247,064.54	401	$275,921.43	291	$153,451.34
CARTER.........	57	$58,570.08	47	$45,767.86	23	$13,555.37
CASCADE........	5,032	$3,755,944.26	5,280	$3,146,643.36	3,684	$1,307,174.07
CHOUTEAU.......	189	$150,738.55	200	$184,964.29	109	$75,663.44
CUSTER.........	1,118	$688,750.84	1,005	$651,474.37	589	$218,523.26
DANIELS........	72	$84,629.00	46	$56,762.13	36	$19,822.69
DAWSON.........	596	$397,269.38	478	$342,614.14	381	$148,933.55
DEER LODGE.....	1,140	$548,276.83	901	$454,044.49	652	$313,541.07
FALLON.........	126	$81,844.61	112	$88,886.23	96	$54,842.45
FERGUS.........	832	$520,968.23	756	$507,974.16	488	$227,057.19
FLATHEAD.......	5,053	$2,013,050.12	3,498	$1,955,397.62	2,365	$862,639.99
GALLATIN.......	2,218	$1,130,300.68	1,687	$978,626.87	1,095	$444,839.42
GARFIELD.......	37	$38,591.73	31	$21,502.06	22	$11,950.97
GLACIER........	657	$649,307.46	642	$635,335.69	448	$226,250.92
GOLDEN VALLEY..	26	$30,616.75	18	$5,954.67	10	$12,783.43
GRANITE........	109	$78,081.93	108	$46,252.08	101	$39,491.87
HILL...........	2,061	$749,415.38	1,301	$898,691.65	957	$394,449.90
JEFFERSON......	494	$238,546.55	416	$233,034.83	177	$93,374.92
JUDITH BASIN...	76	$12,943.07	71	$16,212.35	33	$19,391.35
LAKE...........	2,941	$947,150.17	1,981	$976,033.70	1,234	$418,538.77
LEWIS & CLARK..	3,842	$1,464,004.06	2,721	$1,714,168.95	2,045	$897,518.00
LIBERTY........	36	$36,137.92	49	$27,054.02	30	$25,284.19
LINCOLN........	1,532	$758,416.74	1,261	$694,183.12	784	$307,510.66
MADISON........	238	$191,421.85	214	$146,092.25	166	$78,955.36
MCCONE.........	59	$84,611.87	63	$52,077.29	52	$27,540.21
MEAGHER........	88	$85,089.39	101	$72,171.32	65	$37,813.60
MINERAL........	310	$176,269.61	264	$162,681.56	126	$45,416.43
MISSOULA.......	6,742	$3,024,882.85	4,661	$2,532,628.02	3,351	$1,278,875.37
MUSSELSHELL....	312	$225,941.25	236	$141,213.79	156	$58,938.74
PARK...........	908	$548,415.25	755	$492,686.60	512	$224,748.75
PETROLEUM......	14	$3,404.10	11	$2,538.48	8	$441.43
PHILLIPS.......	243	$188,458.26	239	$173,182.36	194	$100,541.14
PONDERA........	344	$364,825.63	314	$226,580.84	222	$69,612.96
POWDER RIVER...	66	$112,482.11	57	$76,141.04	33	$53,027.66
POWELL.........	295	$230,943.42	313	$178,589.77	238	$98,200.86
PRAIRIE........	45	$42,674.15	37	$42,164.21	36	$15,339.59
RAVALLI........	2,054	$1,052,966.64	1,573	$1,029,968.32	955	$388,635.03
RICHLAND.......	608	$420,659.31	562	$408,404.94	399	$221,924.03
ROOSEVELT......	1,140	$808,981.40	1,229	$754,927.96	494	$179,284.02
ROSEBUD........	369	$237,672.57	404	$247,087.69	296	$193,095.97

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY , 1994

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS........	602	$337,019.36	619	$290,932.11	407	$156,896.39
SHERIDAN.......	153	$221,912.59	144	$127,235.58	125	$38,274.76
SILVER BOW.....	3,897	$2,085,750.36	2,931	$1,866,497.17	2,246	$945,531.46
STILLWATER.....	322	$289,011.82	256	$220,785.43	214	$126,257.75
SWEET GRASS....	155	$151,936.18	119	$71,167.56	78	$31,368.89
TETON..........	320	$196,758.23	264	$186,443.97	134	$71,483.96
TOOLE..........	284	$161,976.98	274	$218,922.45	168	$59,128.92
TREASURE.......	19	$7,964.62	28	$12,448.11	15	$10,617.79
VALLEY.........	554	$546,982.50	519	$392,331.84	334	$109,815.95
WHEATLAND......	154	$99,692.13	106	$72,121.80	68	$22,779.60
WIBAUX.........	45	$45,919.78	60	$41,295.48	49	$33,041.17
YELLOWSTONE....	8,766	$4,246,819.64	6,099	$3,593,055.53	4,000	$1,569,014.92
INSTITUTIONS...	312	$2,861,400.46	377	$1,534,751.78	405	$1,101,961.60
NOCO BREAKDOWN.	241	$1,147,567.23-	200	$57,815.67	634	$282,819.86
STATE TOTAL....	59,809	$33,975,054.99	47,330	$30,653,249.58	32,156	$14,569,158.69

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. MAY 1994 MEDICAID FIGURES ARE BASED ON 6 WEEKLY PAYROLLS.



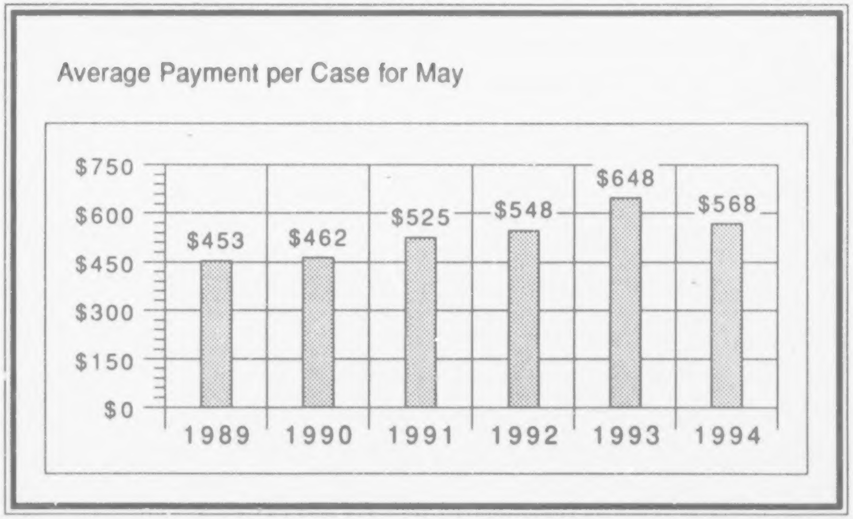


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MAY 1994

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
BEAVERHEAD.....	534	428,745.27	24	74,256.50	116	37,872.67	260	33,044.37	329	30,309.17
BIG HORN.......	694	563,247.99	43	231,309.86	152	51,345.01	380	63,330.07	334	28,701.20
BLAINE.........	402	273,412.40	33	92,226.42	56	13,040.87	169	31,819.74	195	15,077.52
BROADWATER.....	258	123,753.37	8	28,668.56	28	4,350.75	151	8,878.80	126	10,988.95
CARBON.........	581	247,064.54	14	41,745.52	45	9,656.83	385	25,823.47	248	30,516.20
CARTER.........	57	58,570.08	1	1,470.78	8	411.39	10	282.92	33	2,662.92
CASCADE........	5,032	3,755,944.26	155	739,725.85	720	197,148.91	2,412	290,874.15	3,500	352,832.71
CHOUTEAU.......	189	150,738.55	2	6,638.58	21	11,216.94	50	13,887.26	120	11,859.47
CUSTER.........	1,118	688,750.84	48	99,239.67	170	57,026.36	749	72,770.25	650	61,631.91
DANIELS........	72	84,629.00		.00	12	738.45	22	4,477.79	42	3,061.73
DAWSON.........	596	397,269.38	16	56,761.95	79	13,169.66	360	22,120.44	313	43,125.32
DEER LODGE.....	1,140	548,276.83	25	59,442.76	138	26,016.31	876	60,602.35	576	68,312.49
FALLON.........	126	81,844.61	5	8,571.12	26	7,346.18	38	6,003.16	35	6,345.89
FERGUS.........	832	520,968.23	21	89,670.99	145	34,233.35	289	51,904.06	565	51,856.84
FLATHEAD.......	5,053	2,013,050.12	125	420,811.58	538	92,625.05	3,765	245,151.20	2,506	252,288.01
GALLATIN.......	2,218	1,130,300.68	64	396,028.54	179	37,202.28	1,726	104,844.37	929	103,751.30
GARFIELD.......	37	38,591.73	1	1,000.77	7	1,082.70	14	4,025.44	13	754.83
GLACIER........	657	649,307.46	30	268,087.00	110	33,078.42	201	44,453.82	262	18,620.60
GOLDEN VALLEY..	26	30,616.75	1	1,198.20	7	19,416.11	10	3,999.65	19	1,603.20
GRANITE........	109	78,081.93	4	6,065.12	13	4,359.54	55	4,714.30	54	5,174.50
HILL...........	2,061	749,415.38	48	127,865.77	255	51,428.24	1,724	89,759.46	747	59,492.00
JEFFERSON......	494	238,546.55	7	30,096.96	51	11,003.20	292	13,301.94	284	28,677.57
JUDITH BASIN...	76	12,943.07	2	1,474.24	7	584.18	24	1,654.84	36	1,986.14
LAKE...........	2,941	947,150.17	51	75,345.55	462	59,724.58	2,484	141,980.22	1,280	124,094.81
LEWIS & CLARK..	3,842	1,464,004.06	77	211,769.30	493	141,741.21	3,006	181,659.46	1,729	178,058.89
LIBERTY........	36	36,137.92		.00	5	1,188.83	16	1,833.06	24	2,160.23
LINCOLN........	1,532	758,416.74	32	143,274.86	185	33,690.64	803	106,907.09	950	78,550.29
MADISON........	238	191,421.85	11	18,692.20	34	5,619.30	83	10,077.72	142	20,487.15
MCCONE.........	59	84,611.87	1	3,459.73	7	569.20	20	1,781.01	39	5,489.28
MEAGHER........	88	85,089.39	6	19,401.27	8	958.16	8	2,493.01	57	5,567.59
MINERAL........	310	176,269.61	11	30,176.77	67	14,390.03	155	17,008.65	209	13,385.25
MISSOULA.......	6,742	3,024,882.85	152	377,274.14	698	135,737.08	5,235	327,835.79	3,280	388,377.46
MUSSELSHELL....	312	225,941.25	16	43,731.11	57	13,450.27	113	19,759.32	189	17,534.83
PARK...........	908	548,415.25	33	61,131.80	120	18,205.37	552	32,582.11	495	50,705.56
PETROLEUM......	14	3,404.10		.00	4	86.92	4	266.24	7	694.61
PHILLIPS.......	243	188,458.26	7	19,493.03	50	19,884.90	58	11,700.30	175	17,866.86
PONDERA........	344	364,825.63	9	13,252.39	65	15,500.80	133	17,517.24	204	47,719.82
POWDER RIVER...	66	112,482.11		.00	8	3,196.87	13	3,083.41	55	6,578.94
POWELL.........	295	230,943.42	5	20,617.93	45	13,145.47	129	24,838.18	176	15,570.09
PRAIRIE........	45	42,674.15	3	4,214.57	13	590.91	19	7,501.29	31	3,254.22
RAVALLI........	2,054	1,952,966.64	40	195,413.49	181	35,409.31	1,487	108,502.34	999	113,058.32
RICHLAND.......	608	420,659.31	35	106,272.79	125	28,657.47	270	47,772.03	370	32,098.23
ROOSEVELT......	1,140	808,981.40	65	223,022.09	379	84,074.57	396	110,217.19	302	23,838.85
ROSEBUD........	369	237,672.57	15	40,063.61	46	16,862.76	152	29,032.81	167	11,765.19

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MAY 1994

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........	602	337,019.36	19	49,858.50	100	21,619.66	263	47,758.93	398	36,066.74
SHERIDAN.......	153	221,912.59	10	27,479.00	7	4,773.38	40	4,631.53	106	9,709.81
SILVER BOW.....	3,897	2,085,750.36	101	413,253.28	478	337,698.04	2,641	188,560.91	1,937	176,674.62
STILLWATER.....	322	289,011.82	10	35,156.09	28	7,216.09	210	21,197.07	163	19,541.79
SWEET GRASS....	155	151,936.18	7	8,457.36	13	1,496.82	67	6,330.89	121	13,718.36
TETON..........	320	196,758.23	7	19,697.20	27	3,405.21	194	17,528.37	171	18,950.01
TOOLE..........	284	161,976.98	22	28,161.18	61	11,069.81	102	13,008.22	186	22,435.06
TREASURE.......	19	7,964.62	1	1,704.23	6	1,345.35	11	792.59	10	743.71
VALLEY.........	554	546,982.50	17	152,585.14	156	35,001.29	255	46,082.46	346	33,473.49
WHEATLAND......	154	99,692.13	6	8,501.07	37	5,291.18	46	7,390.26	83	6,240.02
WIBAUX.........	45	45,919.78		.00	4	282.50	11	596.42	34	5,638.40
YELLOWSTONE....	8,766	4,246,819.64	206	649,257.49	925	374,259.11	6,176	460,373.31	3,794	358,312.45
INSTITUTIONS...	312	2,861,400.46		.00		.00		.00		.00
NOCO BREAKDOWN.	241	1,147,567.23-	1	2,300.65	32	9,098.06	93	5,845.07	158	10,296.24
STATE TOTAL....	59,809	33,975,054.99	1,646	5,785,374.66	7,799	2,169,594.55	39,087	3,222,168.35	30,258	3,058,279.64

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE -$218,395.36 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

MAY 1994

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	RESIDENTIAL PSYCHIATRIC AMOUNT
BEAVERHEAD.....	65	182,487.13	39	3,656.63	6	85.54	85	8,538.42		.00
BIG HORN.......	42	75,006.99	56	6,420.09	4	48.40	65	8,243.16	3	36,097.73
BLAINE.........	23	34,268.81	41	2,418.30	14	377.52	21	4,231.66	2	22,192.29
BROADWATER.....	22	40,529.65	19	1,549.92	3	119.48	41	3,404.12	1	7,629.14
CARBON.........	23	53,655.22	40	5,050.62	9	542.00	42	6,717.40	2	16,520.94
CARTER.........	16	47,290.80	4	174.12		.00	1	160.78		.00
CASCADE........	396	1,346,768.15	492	53,139.87	75	2,612.53	512	52,764.49	5	108,795.78
CHOUTEAU.......	46	79,801.60	17	1,156.14	3	91.33	18	803.05		.00
CUSTER.........	97	225,127.87	39	5,163.17	6	170.00	100	8,780.96	5	26,680.00
DANIELS........	20	70,523.80	1	28.11		.00	8	260.51		.00
DAWSON.........	50	203,904.02	28	1,836.20	17	989.04	45	2,657.30		.00
DEER LODGE.....	53	178,635.21	74	8,739.34	18	814.79	119	14,207.99	8	63,403.97
FALLON.........	21	34,492.77	9	679.24		.00	14	1,208.00		.00
FERGUS.........	99	186,397.92	68	6,192.55	17	578.44	78	8,474.99	1	7,749.15
FLATHEAD.......	212	494,193.42	336	43,840.12	73	2,229.72	458	51,551.19	4	21,989.55
GALLATIN.......	117	244,521.42	183	22,669.86	60	1,321.62	217	21,195.27		.00
GARFIELD.......	8	27,905.37	3	359.04	1	26.38		.00		.00
GLACIER........	44	81,493.37	58	3,717.70	6	147.47	21	2,384.26	4	34,324.61
GOLDEN VALLEY..	1	1,994.60	1	43.53		.00	7	628.61		.00
GRANITE........	14	47,527.44	4	176.26	3	35.09	10	1,078.94		.00
HILL...........	87	202,293.91	117	10,315.67	23	740.16	141	10,986.83	7	70,099.34
JEFFERSON......	37	71,862.63	78	6,173.75	38	1,899.47	70	4,299.44	2	22,759.15
JUDITH BASIN...	1	1,780.70	6	331.33		.00	15	1,288.27		.00
LAKE...........	120	227,029.10	210	23,013.54	46	1,295.28	131	12,427.71	7	72,484.80
LEWIS & CLARK..	128	237,839.37	401	47,370.27	72	3,195.72	439	39,918.27	13	137,825.52
LIBERTY........	14	24,705.41	1	31.20		.00	5	469.39		.00
LINCOLN........	99	169,929.19	97	7,009.35	40	1,126.43	242	30,863.07	1	44,657.65
MADISON........	35	99,777.17	10	567.47	2	27.72	32	1,748.18		.00
MCCONE.........	21	67,184.57	2	120.27	1	43.21	5	718.68		.00
MEAGHER........	21	43,281.59		.00	1	50.74	10	464.92		.00
MINERAL........	15	56,745.41	23	7,440.25	9	669.92	38	3,962.39	1	7,819.20
MISSOULA.......	193	384,857.83	604	101,158.53	398	12,075.59	652	59,014.52	18	236,103.79
MUSSELSHELL....	33	71,002.02	25	1,368.12	5	190.98	29	5,160.94	1	6,447.20
PARK...........	72	200,696.99	78	10,762.61	9	162.01	102	8,866.69	4	89,158.37
PETROLEUM......	1	1,713.60		.00		.00	1	52.13		.00
PHILLIPS.......	25	83,252.95	14	704.69	2	115.84	8	868.05		.00
PONDERA........	50	181,945.66	24	2,091.57	3	102.37	36	3,744.65	2	33,045.67
POWDER RIVER...	22	82,193.76		.00		60.94-	4	321.64	1	12,080.86
POWELL.........	53	104,362.90	36	5,384.95	11	412.21	62	13,209.24	1	14,330.57
PRAIRIE........	11	23,420.10	3	223.67	1	174.21	9	1,144.18		.00
RAVALLI........	120	291,332.79	125	16,884.20	37	1,308.88	224	18,012.49	2	20,088.89
RICHLAND.......	58	112,471.11	45	1,878.95	1	34.72	75	7,912.99		.00
ROOSEVELT......	78	176,113.71	83	5,245.72	10	420.44	26	4,019.58	3	39,348.62
ROSEBUD........	44	76,678.45	35	7,212.06	5	177.45	32	3,022.17		2,264.38-

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART TWO)

MAY 1994

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	RESIDENTIAL PSYCHIATRIC AMOUNT
SANDERS.........	37	81,748.31	46	4,959.21	19	660.49	67	8,386.24		.00
SHERIDAN........	45	153,795.33	7	265.79	1	112.33	10	1,073.81	1	9,066.37
SILVER BOW.....	259	511,318.21	304	36,739.34	125	3,988.63	429	37,124.32	7	72,038.65
STILLWATER.....	59	181,195.18	20	2,842.09	3	50.03	26	2,528.56		.00
SWEET GRASS....	32	79,716.96	9	940.51	7	392.19	15	728.80	1	14,958.37
TETON..........	43	83,686.35	20	1,353.91	7	296.26	24	1,611.50		.00
TOOLE..........	34	64,714.90	19	2,697.31	3	208.93	17	666.18		.00
TREASURE.......		.00		.00		.00		.00		.00
VALLEY.........	68	227,088.37	29	1,572.03	2	224.39	61	4,549.00		.00
WHEATLAND......	23	43,775.27	12	1,057.39	3	81.22	28	5,040.19		.00
WIBAUX.........	18	34,996.01		.00		.00	2	62.97		.00
YELLOWSTONE....	480	1,136,900.27	642	77,584.68	182	6,608.29	913	105,753.09	18	162,810.40
INSTITUTIONS...	312	2,861,400.46		.00		.00		.00		.00
NOCO BREAKDOWN.		1,238,648.43-	48	6,642.05	2	116.87	35	2,085.06	4	31,389.77
STATE TOTAL....	4,108	10,870,683.67	4,680	558,953.29	1,382	47,091.39	5,875	599,397.24	128	1,439,631.97

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

MAY 1994

	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....		.00	6	2,208.82	2	102.00	10	2,335.35	1	23.20
BIG HORN.......	1	427.05	29	27,680.81		.00	7	1,141.38	2	207.39
BLAINE.........		.00	14	8,470.68	10	6,014.61	35	9,308.33	3	271.95
BROADWATER.....		.00	7	4,543.75	1	12.30	2	150.70		.00
CARBON.........	1	292.10	14	17,318.04		.00	15	5,332.41	21	1,314.74
CARTER.........		.00	1	1,428.17		.00	1	756.24	11	1,436.18
CASCADE........	60	36,981.80	120	75,820.41	73	45,307.55	321	134,683.40	4	235.95
CHOUTEAU.......	1	6.00	10	3,427.33	2	457.00	5	166.58	7	422.36
CUSTER.........	17	9,991.70	27	8,612.62	13	7,410.24	72	35,861.55	2	106.16
DANIELS........		.00	4	2,244.37		.00	1	298.24		.00
DAWSON.........	1	125.92	4	1,483.43	12	6,191.64	30	12,740.53	3	274.55
DEER LODGE.....	7	4,210.76	20	12,348.08	6	1,161.17	21	3,430.89		.00
FALLON.........	6	3,669.91	6	2,215.46		.00	4	869.76	44	3,974.49
FERGUS.........	20	13,792.57	16	10,417.25		.00	13	2,565.65	5	325.11
FLATHEAD.......	28	18,571.71	75	46,221.30	95	32,777.37	172	73,042.83	1	326.54
GALLATIN.......	27	25,311.49	49	50,879.29	58	3,173.76	17	13,355.20	1	116.04
GARFIELD.......		.00		.00		.00		.00		.00
GLACIER........		.00	65	81,607.10	4	1,505.43	11	5,961.17	143	13,654.31
GOLDEN VALLEY..		.00		.00		.00		.00	4	213.56
GRANITE........		.00	2	1,889.40		.00		.00		.00
HILL...........		.00	25	14,780.96	27	14,388.46	52	14,933.91	2	79.66
JEFFERSON......	3	3,509.39	9	7,055.06		.00	4	1,527.40	39	4,584.23
JUDITH BASIN...	1	1,219.10	1	146.80	1	207.82	3	152.61	8	435.12
LAKE...........	10	6,486.98	53	40,249.54	25	13,861.02	44	6,788.67	1	159.51
LEWIS & CLARK..	53	27,903.20	76	38,067.51	20	6,426.17	55	17,053.66	1	210.56
LIBERTY........		.00		.00		.00		.00		.00
LINCOLN........	9	8,410.60	39	39,414.33	31	13,994.30	70	17,722.03		.00
MADISON........	3	2,999.98	5	8,774.32		.00		.00	15	1,387.36
MCCONE.........		.00		.00		.00	1	221.68	3	216.56
MEAGHER........		.00		.00		.00	5	953.23	28	2,571.52
MINERAL........	2	4,320.55	4	2,032.93		.00	21	5,622.25		.00
MISSOULA.......	97	210,461.50	156	206,173.27	173	85,546.15	242	141,831.59	2	156.13
MUSSELSHELL....	7	4,621.23	8	4,686.18	1	140.28	20	5,966.97	1	92.50
PARK...........	12	9,225.58	27	20,588.24	3	893.59	16	4,328.61	1	32.50
PETROLEUM......		.00		.00		.00		.00		.00
PHILLIPS.......	4	1,454.92	18	11,877.11		.00	6	1,547.12	36	2,428.31
PONDERA........	1	188.88	11	10,767.61	3	3,555.29	18	4,528.60	3	210.68
POWDER RIVER...		.00		.00		.00		.00	9	432.17
POWELL.........		.00	2	1,331.62		.00	6	1,493.11		.00
PRAIRIE........		.00		.00		.00	1	51.78		.00
RAVALLI........	35	48,053.45	66	54,598.19	59	32,255.50	56	16,465.21	1	106.34
RICHLAND.......	21	12,812.08	25	19,746.13	10	1,982.32	26	11,071.34	37	2,177.84
ROOSEVELT......	5	2,485.90	10	7,754.98		.00	19	4,076.21	478	40,906.75
ROSEBUD........		.00	29	17,824.99		.00	7	1,349.37	2	106.32

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

MAY 1994

COUNTY	WAIVER RECIP	WAIVER AMOUNT	PERSONAL CARE NON-WAIVER RECIP	PERSONAL CARE NON-WAIVER AMOUNT	TARGETED CASE MANAGEMENT RECIP	TARGETED CASE MANAGEMENT AMOUNT	CLINIC RECIP	CLINIC AMOUNT	RURAL HEALTH RECIP	RURAL HEALTH AMOUNT
SANDERS.........		.00	18	23,343.00	9	4,910.40	23	6,076.30		.00
SHERIDAN........		.00	2	1,120.06		.00	10	1,606.68		.00
SILVER BOW.....	35	21,596.65	114	111,511.32	18	6,967.03	55	14,114.92	1	57.39
STILLWATER.....	3	1,802.74	4	1,532.96		.00	6	592.52		.00
SWEET GRASS....	7	5,556.61	10	7,323.91		.00	2	347.32	2	217.56
TETON..........	8	1,854.57	22	14,864.49	2	1,855.55	17	2,698.83	1	51.77
TOOLE..........		.00	2	1,101.55	1	19.08	10	2,445.12		.00
TREASURE.......		.00	2	1,786.56		.00		.00		.00
VALLEY.........		.00	2	1,135.64		.00	20	3,264.21	45	3,298.19
WHEATLAND......	7	6,494.88	6	3,789.20		.00	6	1,166.82	41	4,098.39
WIBAUX.........		.00		.00	1	1,770.56	1	74.56		.00
YELLOWSTONE....	56	60,858.47	138	142,227.64	97	45,276.87	296	116,187.37	72	2,225.89
INSTITUTIONS...		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00		.00		.00	10	2,283.90	4	130.39
STATE TOTAL....	548	555,698.27	1,350	1,174,422.41	751	338,163.46	1,855	710,544.11	1,084	89,276.17

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

MAY 1994

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
BEAVERHEAD.....	21	681.92		.00	37	10,007.44	102	43,136.11
BIG HORN.......	49	2,560.13	1	67.00	76	18,021.52	89	12,640.20
BLAINE.........	30	1,062.40		.00	64	11,874.83	67	20,756.47
BROADWATER.....	10	369.83		.00	27	3,319.18	44	9,238.24
CARBON.........	30	1,596.07	21	1,720.00	44	8,035.98	122	21,227.00
CARTER.........		.00		.00	3	242.62	19	2,253.16
CASCADE........	422	19,836.45		.00	655	130,574.61	728	167,841.65
CHOUTEAU.......	5	211.21		.00	9	4,204.69	72	16,389.01
CUSTER.........	82	2,985.86	3	9.00	144	21,196.49	148	45,987.03
DANIELS........		.00		.00	4	255.39	11	2,740.61
DAWSON.........	14	557.29	4	21.00	74	11,816.81	142	19,494.28
DEER LODGE.....	40	1,588.80	3	12.00	54	8,108.77	139	37,241.15
FALLON.........	4	166.59		.00	9	1,514.33	34	4,787.71
FERGUS.........	80	2,518.04	3	331.00	63	10,866.38	220	43,093.94
FLATHEAD.......	242	8,153.58	1	3.00	607	88,226.94	566	121,047.01
GALLATIN.......	191	9,979.34	1	3.00	163	30,903.45	253	65,044.35
GARFIELD.......	2	82.81		.00	6	776.98	14	2,577.41
GLACIER........	27	972.22		.00	118	39,128.29	78	20,171.69
GOLDEN VALLEY..	3	95.39		.00	3	450.85	2	973.05
GRANITE........	11	288.42		.00	13	2,675.99	14	4,096.93
HILL...........	69	2,377.27		.00	199	47,581.13	187	32,292.61
JEFFERSON......	24	904.59	10	319.00	40	8,531.76	81	22,041.01
JUDITH BASIN...	3	102.36		.00	4	193.66	12	1,385.90
LAKE...........	129	4,956.51	2	126.74	231	45,655.11	297	91,470.50
LEWIS & CLARK..	196	6,099.87	4	79.00	617	59,033.57	428	129,752.51
LIBERTY........	1	33.72		.00	3	2,856.12	14	2,859.96
LINCOLN........	104	2,866.23	4	12.00	198	27,012.30	153	32,976.38
MADISON........	9	394.59		.00	19	3,077.31	70	17,791.38
MCCONE.........		.00		.00	10	2,537.18	8	2,270.50
MEAGHER........	5	158.36		.00	13	5,771.58	29	3,417.42
MINERAL........	15	575.58		.00	19	2,925.33	43	9,195.10
MISSOULA.......	378	12,883.29	33	3,394.98	553	85,979.62	704	256,021.59
MUSSELSHELL....	29	1,124.35	12	1,329.00	70	12,642.13	59	16,693.82
PARK...........	70	3,136.53		.00	134	19,743.99	140	18,194.70
PETROLEUM......	2	102.06	1	133.00	4	265.40	2	90.14
PHILLIPS.......	3	88.63		.00	18	4,099.37	57	13,076.18
PONDERA........	8	292.39		.00	38	11,145.26	78	19,216.75
POWDER RIVER...	2	56.37		.00	7	2,409.14	20	2,189.89
POWELL.........	16	574.08	2	118.00	35	6,048.08	52	9,506.99
PRAIRIE........	2	69.62		.00	6	972.70	12	1,056.90
RAVALLI........	161	7,135.60	1	62.37	225	65,290.54	252	28,996.73
RICHLAND.......	51	2,083.40	1	134.00	60	14,177.58	83	19,376.33
ROOSEVELT......	27	955.95	3	200.00	102	41,269.70	137	45,031.14
ROSEBUD........	19	1,073.81	2	465.00	59	7,391.00	56	26,911.96

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

MAY 1994

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS........	25	886.40		.00	61	18,439.36	115	32,305.82
SHERIDAN.......	4	141.67		.00	4	165.67	44	7,971.16
SILVER BOW.....	245	10,501.01	446	13,141.70	415	66,294.85	420	64,169.49
STILLWATER.....	27	1,259.00	1	72.00	21	5,606.85	58	8,418.85
SWEET GRASS....	5	484.17	1	132.00	19	6,293.29	33	4,841.06
TETON..........	18	495.83		.00	48	15,465.48	63	12,942.90
TOOLE..........	26	647.84		.00	16	3,500.73	43	11,301.07
TREASURE.......	2	100.72		.00	3	615.27	4	876.19
VALLEY.........	12	611.35	2	728.00	36	20,245.01	111	17,123.93
WHEATLAND......	7	263.06	2	198.00	12	1,323.72	27	4,981.46
WIBAUX.........	3	122.67		.00	7	703.72	7	1,671.97
YELLOWSTONE....	341	38,491.04	1,223	117,293.74	826	153,645.69	880	238,753.84
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN.	44	2,829.17	1	67.00	35	16,716.49	1	1,280.48
STATE TOTAL....	3,844	158,585.44	1,777	140,171.53	6,332	1,187,827.23	7,635	1,869,191.61

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

MAY 1994

	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	101	179,560.87	125	49,327.45	2	372.47	206	56,185.40	100	143,299.08
BIG HORN.......	87	98,614.21	181	101,821.41	1	3,045.90	303	106,351.99	122	253,414.48
BLAINE.........	53	45,134.13	92	39,370.01		.00	171	91,467.78	86	97,440.48
BROADWATER.....	41	41,739.33	65	29,685.93	1	375.12	109	15,450.09	42	36,502.90
CARBON.........	72	84,202.35	135	36,597.24		.00	263	56,479.00	111	69,785.95
CARTER.........	23	52,442.46	11	2,973.29		.00	16	1,131.95	7	2,022.38
CASCADE........	675	1,399,575.99	1,175	380,563.01	12	7,276.76	1,914	630,985.06	1,251	1,336,461.97
CHOUTEAU.......	61	74,993.66	31	4,441.25		.00	45	6,502.66	52	64,800.98
CUSTER.........	149	222,494.96	298	99,326.88	1	97.96	437	134,378.36	233	232,452.68
DANIELS........	28	70,954.06	10	1,754.13		.00	21	1,328.57	13	10,592.24
DAWSON.........	75	199,482.76	146	70,945.17		.00	248	29,731.97	127	97,109.48
DEER LODGE.....	123	206,029.88	286	63,874.66		.00	513	148,404.38	218	129,967.91
FALLON.........	44	42,067.13	21	8,188.72		.00	37	6,606.58	24	24,982.18
FERGUS.........	287	242,611.10	134	65,678.25	3	1,776.70	258	99,892.59	150	111,009.59
FLATHEAD.......	517	628,201.35	1,321	338,121.78	3	507.78	2,389	270,263.00	815	775,426.80
GALLATIN.......	178	235,683.15	584	424,506.31	1	26.95	1,082	117,075.75	373	352,697.48
GARFIELD.......	12	26,158.27	11	6,252.53		.00	7	854.70	7	5,326.23
GLACIER........	92	112,235.65	169	59,136.95	1	1,798.95	233	101,273.34	162	374,862.57
GOLDEN VALLEY..	4	3,244.13	6	12,331.11		.00	13	14,383.75	3	657.76
GRANITE........	22	54,586.48	22	4,474.80		.00	42	4,959.70	23	14,060.95
HILL...........	136	208,278.93	544	112,359.43	4	1,007.39	1,107	243,156.03	270	184,613.60
JEFFERSON......	67	94,374.09	92	20,727.76		.00	173	68,137.16	162	55,307.54
JUDITH BASIN...	10	5,401.46	15	2,317.20		.00	41	3,245.92	10	1,978.49
LAKE...........	219	241,495.16	828	164,619.28	2	89.92	1,450	214,319.30	440	326,495.42
LEWIS & CLARK..	253	310,434.84	1,006	268,493.40	3	8,460.83	1,772	276,383.40	807	600,005.14
LIBERTY........	14	26,612.64	4	752.67		.00	8	824.52	10	7,948.09
LINCOLN........	156	209,571.06	447	144,951.13	1	196.34	625	121,650.92	303	282,047.29
MADISON........	68	112,761.42	51	18,456.85		.00	77	8,791.45	42	51,412.13
MCCONE.........	24	67,334.57	18	6,738.94		.00	11	760.28	6	9,778.08
MEAGHER........	21	38,434.14	13	2,210.73		.00	36	6,434.19	18	38,010.33
MINERAL........	28	58,363.64	90	36,761.50		.00	134	27,896.19	58	53,248.28
MISSOULA.......	375	484,315.84	1,816	419,393.02	12	5,778.05	3,061	562,836.90	1,474	1,552,251.72
MUSSELSHELL....	73	94,799.44	61	23,789.59		.00	104	61,846.45	74	45,505.77
PARK...........	131	194,670.17	219	66,793.93		.00	336	134,110.05	222	152,841.10
PETROLEUM......	4	1,979.37	4	337.36		.00	3	302.87	3	784.50
PHILLIPS.......	58	85,938.88	48	30,997.15	1	60.56	63	16,276.30	73	55,185.37
PONDERA........	104	216,001.73	64	24,059.22		.00	113	43,897.64	63	80,867.04
POWDER RIVER...	30	85,251.46	13	5,732.12		.00	18	13,823.64	5	7,674.89
POWELL.........	73	104,214.64	69	34,084.78		.00	95	41,142.66	58	51,501.34
PRAIRIE........	14	19,460.19	7	4,611.83		.00	13	3,494.79	11	15,107.34
RAVALLI........	253	380,776.56	483	143,074.68		.00	906	101,424.60	412	427,690.80
RICHLAND.......	111	158,765.73	140	80,521.20		.00	237	73,948.65	120	107,423.73
ROOSEVELT......	113	172,086.99	322	181,791.71		.00	531	184,992.46	174	270,110.24
ROSEBUD........	62	83,191.26	88	38,899.22		.00	141	28,690.98	78	86,891.11

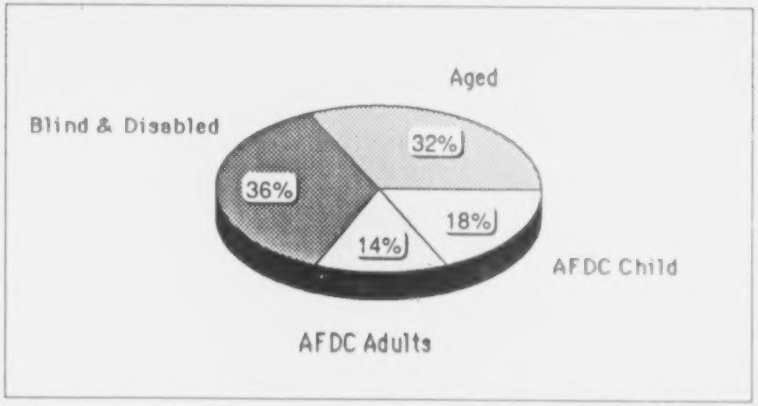
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

MAY 1994

COUNTY	AGED RECIP	AGED AMOUNT	FAMILY ADULTS RECIP	FAMILY ADULTS AMOUNT	BLIND RECIP	BLIND AMOUNT	CHILD RECIP	CHILD AMOUNT	DISABLED RECIP	DISABLED AMOUNT
SANDERS.........	84	111,989.46	170	49,823.27		.00	218	39,816.31	129	135,382.92
SHERIDAN........	60	155,372.75	18	9,375.06		.00	28	12,278.64	47	44,886.14
SILVER BOW......	430	622,331.78	969	248,089.35	3	351.20	1,703	457,125.70	789	757,767.15
STILLWATER......	77	162,606.60	60	27,940.55		.00	121	11,610.98	64	86,853.69
SWEET GRASS.....	47	96,613.34	33	9,469.05	1	215.27	53	21,390.31	21	24,248.21
TETON...........	77	114,110.46	81	19,478.71		.00	96	9,281.65	66	53,887.41
TOOLE...........	54	75,137.97	67	23,111.52		.00	103	25,535.98	60	38,191.51
TREASURE........	4	1,266.97	5	2,078.14		.00	7	1,158.40	3	3,461.11
VALLEY..........	101	240,916.14	131	55,624.99		.00	208	181,620.99	114	68,820.38
WHEATLAND.......	37	58,002.33	38	16,466.04		.00	60	9,393.45	19	15,830.31
WIBAUX..........	22	39,514.30	2	88.93		.00	11	508.33	10	5,808.22
YELLOWSTONE.....	768	1,216,703.47	2,387	694,615.23	11	5,466.12	3,980	801,856.45	1,586	1,524,010.74
INSTITUTIONS....	127	474,325.07		.00		.00		.00	185	2,387,075.39
NOCO BREAKDOWN.		.00	1	18.72		.00	240	90,900.87		.00
STATE TOTAL....	6,800	10,843,416.77	15,138	4,788,025.14	63	36,904.27	26,084	5,794,572.03	11,666	13,743,776.61

58 CASES WITH OTHER ELIGIBILITY CRITERIA, NOT REPORTED IN THE ABOVE CATEGORIES, TOTALING $6,366.87 ARE NOT SHOWN ON THIS TABLE. ADDITIONALLY GROSS ADJUSTMENTS OF -$1,238,006.70 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through May, 1994



Costs through May, 1993 and May, 1994 (Millions)

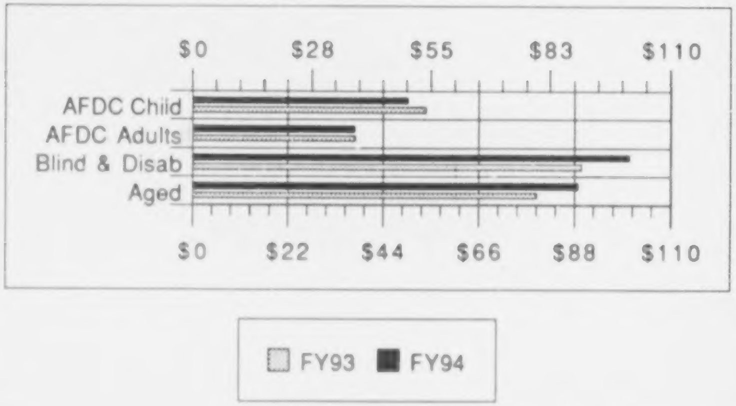


FIGURE 4

FISCAL YEAR TO DATE THROUGH MAY, 1994
COST BY CATEGORY OF SERVICE

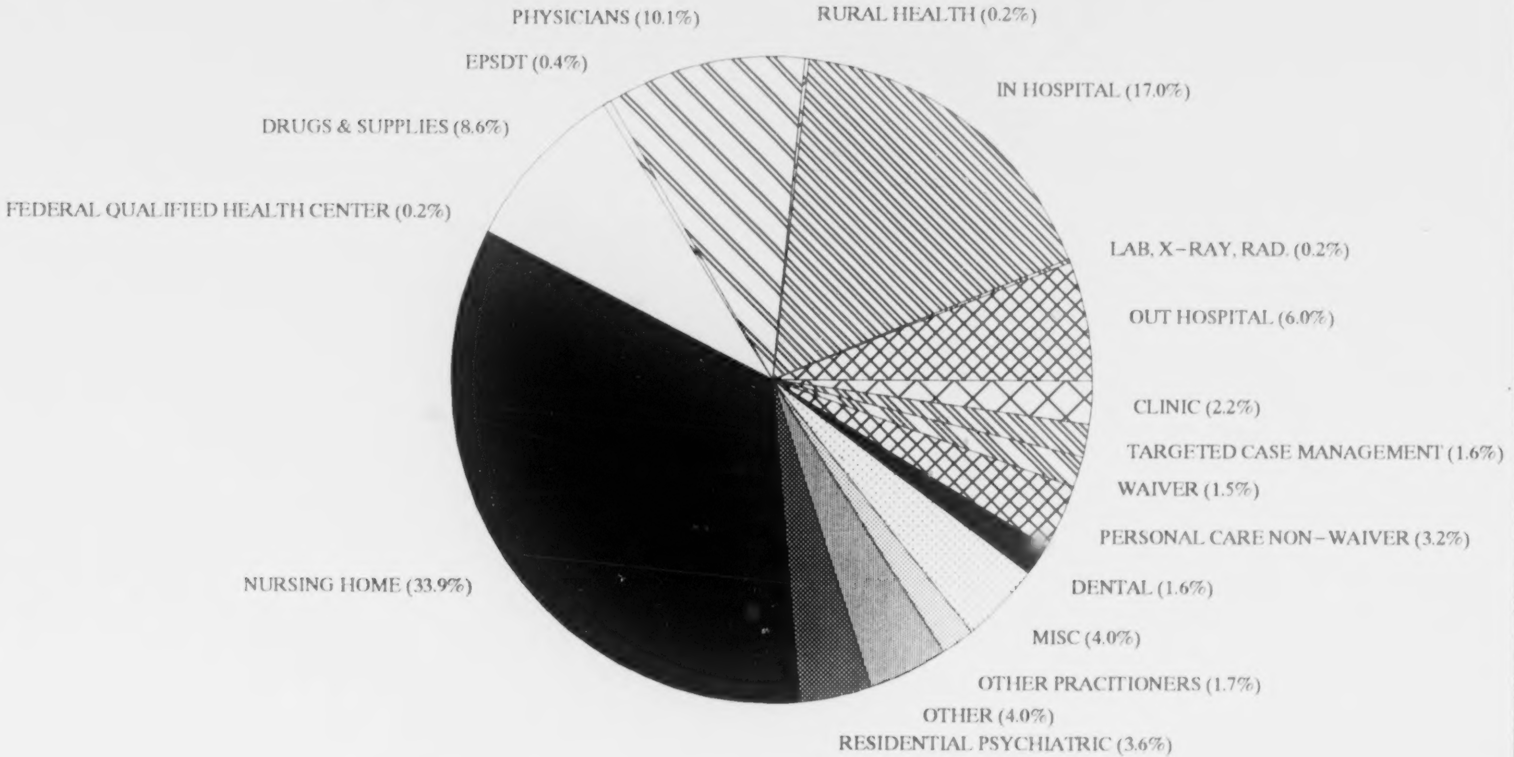
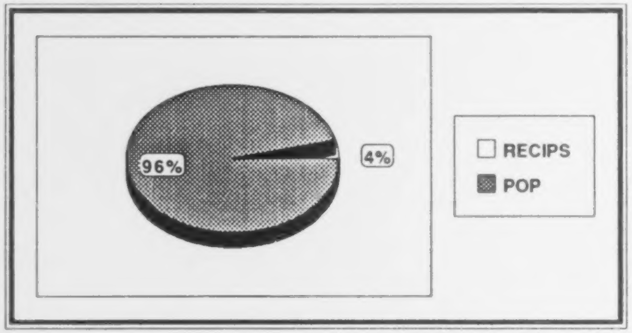


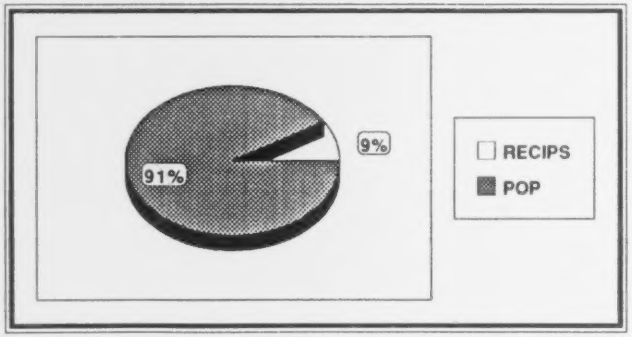
TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)

MAY 1994

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,603	236	2.74%	706	8.21%
Big Horn	11,661	1,432	12.28%	2,781	23.85%
Blaine	6,777	589	8.69%	1,028	15.17%
Broadwater	3,520	155	4.40%	325	9.23%
Carbon	8,253	218	2.64%	609	7.38%
Carter	1,489	17	1.14%	72	4.84%
Cascade	79,268	3,286	4.15%	6,600	8.33%
Chouteau	5,459	65	1.19%	196	3.59%
Custer	11,763	566	4.81%	1,193	10.14%
Daniels	2,128	24	1.13%	57	2.68%
Dawson	9,064	248	2.74%	598	6.60%
Deer Lodge	10,037	639	6.37%	1,229	12.24%
Fallon	3,016	48	1.59%	129	4.28%
Fergus	12,407	156	1.26%	548	4.42%
Flathead	62,857	2,221	3.53%	5,300	8.43%
Gallatin	53,875	827	1.54%	2,139	3.97%
Garfield	1,428	11	0.77%	43	3.01%
Glacier	12,189	1,885	15.46%	3,293	27.02%
Golden Valley	897	23	2.56%	55	6.13%
Granite	2,531	71	2.81%	205	8.10%
Hill	17,799	1,105	6.21%	2,229	12.52%
Jefferson	8,248	175	2.12%	476	5.77%
Judith Basin	2,251	44	1.95%	67	2.98%
Lake	22,051	1,606	7.28%	2,517	11.41%
Lewis & Clark	49,661	1,719	3.46%	4,027	8.11%
Liberty	2,255	1	0.04%	45	2.00%
Lincoln	17,682	1,253	7.09%	2,434	13.77%
Madison	6,070	108	1.78%	272	4.48%
McCone	2,099	32	1.52%	62	2.95%
Meagher	1,813	41	2.26%	136	7.50%
Mineral	3,465	271	7.82%	508	14.66%
Missoula	82,416	3,825	4.64%	7,653	9.29%
Musselshell	4,103	112	2.73%	337	8.21%
Park	14,838	397	2.68%	1,066	7.18%
Petroleum	511	2	0.39%	10	1.96%
Phillips	5,090	134	2.63%	387	7.60%
Pondera	6,203	333	5.37%	700	11.28%
Powder River	2,050	31	1.51%	76	3.71%
Powell	6,785	150	2.21%	385	5.67%
Prairie	1,297	14	1.08%	45	3.47%
Ravalli	27,447	786	2.86%	2,153	7.84%
Richland	10,510	301	2.86%	879	8.36%
Roosevelt	10,864	1,747	16.08%	2,798	25.75%
Rosebud	10,592	746	7.04%	1,338	12.63%
Sanders	8,844	387	4.38%	910	10.29%
Sheridan	4,490	43	0.96%	180	4.01%
Silver Bow	34,128	1,980	5.80%	3,832	11.23%
Stillwater	6,735	92	1.37%	281	4.17%
Sweet Grass	3,120	61	1.96%	180	5.77%
Teton	6,190	128	2.07%	315	5.09%
Toole	4,983	128	2.57%	349	7.00%
Treasure	884	11	1.24%	32	3.62%
Valley	8,195	385	4.70%	873	10.65%
Wheatland	2,264	80	3.53%	183	8.08%
Wibaux	1,129	16	1.42%	65	5.76%
Yellowstone	118,063	4,309	3.65%	8,556	7.25%
State Total	822,347	35,270	4.29%	73,462	8.93%



AFDC RECIPIENTS VERSUS STATE POPULATION



FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

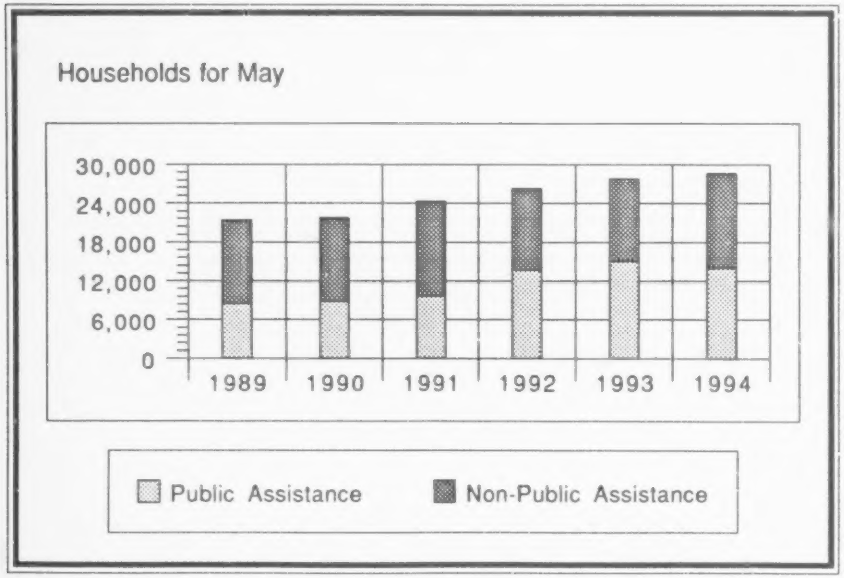
MAY, 1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD	304	706	118	186	$44,771	$147.27	$63.42
BIG HORN	751	2,781	293	458	$168,952	$224.97	$60.75
BLAINE	305	1,028	133	172	$64,722	$212.20	$62.96
BROADWATER	123	325	51	72	$20,069	$163.16	$61.75
CARBON	256	609	99	157	$40,190	$156.99	$65.99
CARTER	32	72	9	23	$4,416	$138.00	$61.33
CASCADE	2,774	6,600	1,528	1,246	$429,746	$154.92	$65.11
CHOUTEAU	70	196	28	42	$10,864	$155.20	$55.43
CUSTER	497	1,193	255	242	$71,577	$144.02	$60.00
DANIELS	28	57	11	17	$3,008	$107.43	$52.77
DAWSON	235	598	110	125	$37,930	$161.40	$63.43
DEER LODGE	533	1,229	284	249	$81,489	$152.89	$66.31
FALLON	50	129	24	26	$6,892	$137.84	$53.43
FERGUS	228	548	92	136	$29,479	$129.29	$53.79
FLATHEAD	2,069	5,300	892	1,177	$352,187	$170.22	$66.45
GALLATIN	873	2,139	387	486	$144,752	$165.81	$67.67
GARFIELD	15	43	6	9	$2,659	$177.27	$61.84
GLACIER	1,021	3,293	474	547	$219,024	$214.52	$66.51
GOLDEN VALLEY	18	55	8	10	$3,593	$199.61	$65.33
GRANITE	78	205	30	48	$13,662	$175.15	$66.64
HILL	818	2,229	405	413	$145,624	$178.02	$65.33
JEFFERSON	196	476	68	128	$31,778	$162.13	$66.76
JUDITH BASIN	25	67	13	12	$3,758	$150.32	$56.09
LAKE	882	2,517	535	347	$177,464	$201.21	$70.51
LEWIS & CLARK	1,782	4,027	879	903	$258,790	$145.22	$64.26
LIBERTY	15	45	2	13	$2,237	$149.13	$49.71
LINCOLN	885	2,434	447	438	$164,390	$185.75	$67.54
MADISON	96	272	31	65	$17,203	$179.20	$63.25
MCCONE	21	62	8	13	$4,158	$198.00	$67.06
MEAGHER	53	136	15	38	$8,893	$167.79	$65.39
MINERAL	197	508	103	94	$32,870	$166.85	$64.70
MISSOULA	3,162	7,653	1,677	1,485	$523,865	$165.68	$68.45
MUSSELSHELL	142	337	53	89	$21,044	$148.20	$62.45
PARK	448	1,066	215	233	$66,221	$147.81	$62.12
PETROLEUM	2	10	1	1	$576	$288.00	$57.60
PHILLIPS	176	387	81	95	$23,754	$134.97	$61.38
PONDERA	230	700	96	134	$42,103	$183.06	$60.15
POWDER RIVER	27	76	8	19	$4,938	$182.89	$64.97
POWELL	153	385	63	90	$25,848	$168.94	$67.14
PRAIRIE	17	45	6	11	$2,574	$151.41	$57.20
RAVALLI	852	2,153	347	505	$143,753	$168.72	$66.77
RICHLAND	352	879	138	214	$54,187	$153.94	$61.65
ROOSEVELT	912	2,798	447	465	$185,756	$203.68	$66.39
ROSEBUD	399	1,338	166	233	$81,990	$205.49	$61.28

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

MAY, 1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS................	367	910	162	205	$60,340	$164.41	$66.31
SHERIDAN...............	86	180	42	44	$9,205	$107.03	$51.14
SILVER BOW...........	1,652	3,832	904	748	$259,899	$157.32	$67.82
STILLWATER...........	116	281	48	68	$17,050	$146.98	$60.68
SWEETGRASS........	65	180	22	43	$11,011	$169.40	$61.17
TETON.....................	126	315	68	58	$20,334	$161.38	$64.55
TOOLE......................	141	349	66	75	$18,128	$128.57	$51.94
TREASURE..............	12	32	3	9	$1,367	$113.92	$42.72
VALLEY....................	343	873	149	194	$53,542	$156.10	$61.33
WHEATLAND...........	70	183	28	42	$11,565	$165.21	$63.20
WIBAUX...................	27	65	9	18	$4,047	$149.89	$62.26
YELLOWSTONE......	3,455	8,556	1,858	1,597	$580,173	$167.92	$67.81
STATE TOTAL.........	**28,562**	**73,462**	**13,995**	**14,567**	**$4,820,417**	**$168.77**	**$65.62**



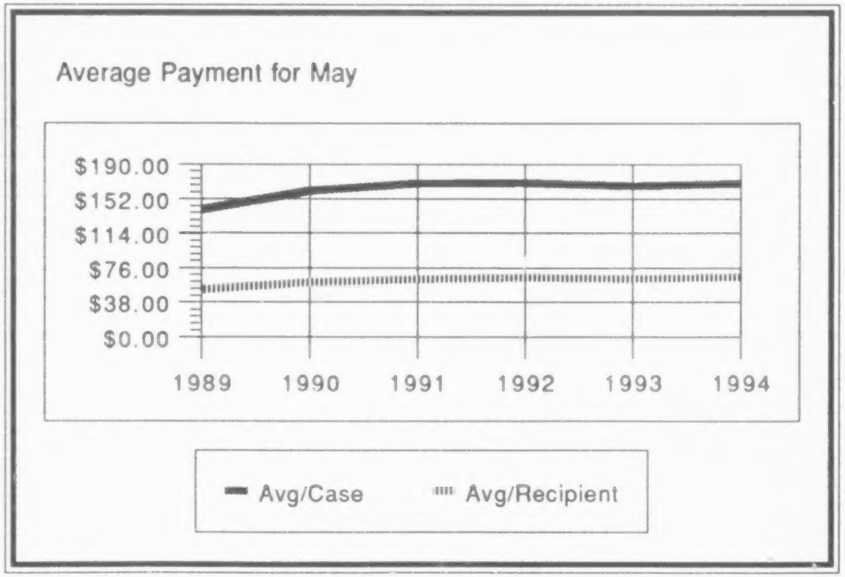


TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR MAY, 1994

COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	15	96	$1,342	10	61	$694				3	56	$521				28	213	$2,557
Big Horn	18	204	$2,466							7	102	$1,104				25	306	$3,569
Blaine	1	20	$240													1	20	$240
Broadwater																0	0	$0
Carbon										3	25	$257				3	25	$257
Carter																0	0	$0
Cascade	106	1,146	$14,495	37	292	$3,564				51	644	$6,942				194	2,082	$25,001
Chouteau																0	0	$0
Custer	9	57	$813	13	28	$1,518				7	98	$1,038				29	183	$3,369
Daniels																0	0	$0
Dawson	11	72	$833	8	45	$557				3	52	$561				22	169	$1,951
Deer Lodge	11	55	$678	3	21	$231				4	67	$686				18	143	$1,595
Fallon										3	32	$388				3	32	$388
Fergus	4	21	$288							5	27	$197				9	48	$485
Flathead	54	572	$7,160	24	194	$2,459				55	673	$6,982				133	1,439	$16,600
Gallatin	26	280	$3,380	33	286	$3,346				25	370	$4,178				84	936	$10,903
Garfield																0	0	$0
Glacier	67	643	$8,133							1	15	$172				68	658	$8,305
Golden Valley																0	0	$0
Granite																0	0	$0
Hill	29	216	$2,343	21	73	$1,175				15	328	$3,145				65	617	$6,662
Jefferson																0	0	$0
Judith Basin										3	33	$371				3	33	$371
Lake	55	731	$8,530	16	196	$2,195				21	312	$3,399				92	1,239	$14,124
Lewis & Clark	51	701	$8,565	16	166	$2,022				71	1,104	$11,896				138	1,971	$22,482
Liberty																0	0	$0
Lincoln	22	194	$2,351							5	84	$812				27	278	$3,162
Madison				2	19	$225										2	19	$225
McCone																0	0	$0
Meagher																0	0	$0
Mineral	2	11	$208	4	18	$228				1	18	$193				7	47	$629
Missoula	156	1,677	$20,817	58	382	$4,761				67	985	$10,486	32	435	$3,309	313	3,479	$39,373
Musselshell	3	17	$248							1	13	$117				4	30	$365
Park	6	51	$720	5	51	$609				11	149	$1,433				22	251	$2,761
Petroleum																0	0	$0
Phillips	1	13	$156													1	13	$156
Pondera	1	21	$236							2	13	$194				3	34	$430
Powder River																0	0	$0
Powell																0	0	$0
Prairie																0	0	$0
Ravalli	16	157	$1,998	8	56	$683				9	118	$1,374				33	331	$4,055
Richland	11	103	$1,182							6	96	$1,044				17	199	$2,227
Roosevelt	4	16	$257							2	29	$404				6	45	$661
Rosebud	10	54	$643							3	48	$479				13	102	$1,122

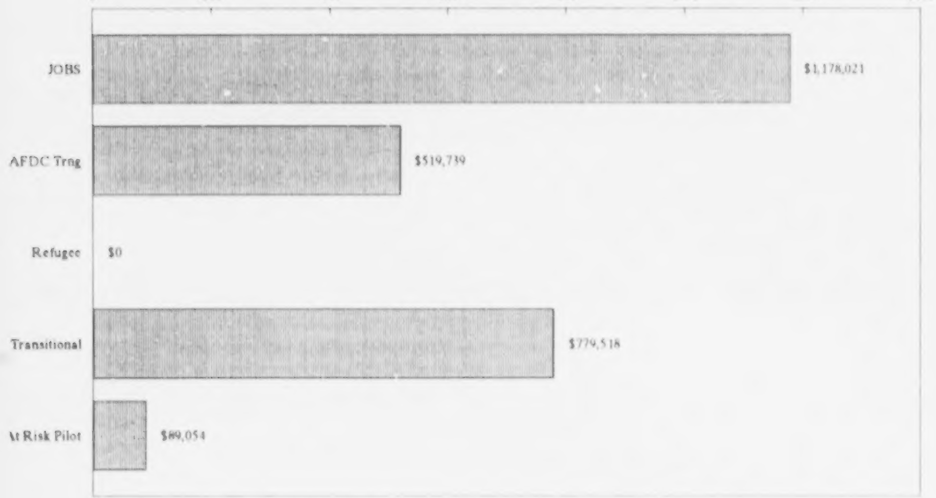
TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR MAY, 1994

	JOBS			*AFDC Training*			*Refugee*			*Transitional*			*At Risk Pilot*			*State Total*		
COUNTY	*Kids*	*Days*	*Amount*	*Kids*	*Days*	*Amount*	*Kids*	*Days*	*Amount*	*Kids*	*Days*	*Amount*	*Kids*	*Days*	*Amount*	*Kids*	*Days*	*Amount*
Sanders	*3*	*31*	*$378*							*3*	*34*	*$366*				*6*	*65*	*$744*
Sheridan																*0*	*0*	*$0*
Silver Bow	*52*	*569*	*$6,149*	*34*	*267*	*$3,215*				*32*	*454*	*$4,925*				*118*	*1,290*	*$14,289*
Stillwater																*0*	*0*	*$0*
Sweet Grass																*0*	*0*	*$0*
Teton																*0*	*0*	*$0*
Toole																*0*	*0*	*$0*
Treasure																*0*	*0*	*$0*
Valley	*1*	*1*	*$30*													*1*	*1*	*$30*
Wheatland										*5*	*71*	*$788*				*5*	*71*	*$788*
Wibaux																*0*	*0*	*$0*
Yellowstone	*118*	*961*	*$12,719*	*93*	*679*	*$8,885*				*95*	*1,425*	*$15,798*				*306*	*3,065*	*$37,402*
State Total	*863*	*8,690*	*$107,355*	*385*	*2,834*	*$36,365*	*0*	*0*	*$0*	*519*	*7,475*	*$80,248*	*32*	*435*	*$3,309*	*1,799*	*19,434*	*$227,276*

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of $263,979 for AFDC−CPS, Non AFDC−CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.

FISCAL YEAR 1994 EXPENDITURES

Through May, 1994



Day Care Program Description

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self−Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low−income and lasts for 12 months. This program helps families remain self reliant.

At−Risk Child Care: These services help low income working families remain self reliant by paying part of their child care. A co−payment is required of the family on their ability to pay.

Refugee Day Care: Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH MAY 31, 1994

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD	252	570	62	83	$82,363.00	$82,563.00
BIG HORN	466	1,598	84	102	$189,887.00	$190,005.00
BLAINE	134	346	29	45	$49,364.00	$50,281.00
BROADWATER	116	292	31	44	$44,774.00	$44,805.00
CARBON	166	374	45	52	$48,754.00	$48,782.00
CARTER	28	54	8	15	$10,112.00	$10,112.00
CASCADE	2,076	5,026	582	459	$547,326.00	$576,309.00
CHOUTEAU	101	266	29	27	$32,642.00	$32,699.00
CUSTER	338	907	67	72	$106,884.00	$106,884.00
DANIELS	34	74	6	17	$10,126.00	$10,126.00
DAWSON	206	551	37	56	$70,823.00	$70,970.00
DEER LODGE	465	1,030	107	105	$137,133.00	$139,373.00
FALLON	41	91	12	19	$14,238.00	$14,238.00
FERGUS	286	665	74	101	$77,675.00	$77,883.00
FLATHEAD	1,606	4,108	427	380	$456,812.00	$458,342.00
GALLATIN	876	2,332	155	146	$274,992.00	$285,222.00
GARFIELD	16	43	4	5	$6,935.00	$6,936.00
GLACIER	157	379	23	40	$43,699.00	$45,284.00
GOLDEN VALLEY	13	34	2	4	$4,902.00	$4,902.00
GRANITE	75	204	13	23	$23,056.00	$23,056.00
HILL	616	1,691	105	76	$207,944.00	$216,733.00
JEFFERSON	172	422	59	62	$53,687.00	$53,772.00
JUDITH BASIN	39	82	8	16	$12,073.00	$12,073.00
LAKE	672	1,761	165	166	$236,299.00	$236,506.00
LEWIS & CLARK	1,375	3,409	378	265	$427,937.00	$435,259.00
LIBERTY	29	49	2	18	$7,003.00	$7,379.00
LINCOLN	769	1,970	220	189	$248,039.00	$248,581.00
MADISON	122	282	34	55	$42,222.00	$42,305.00
MCCONE	30	80	7	10	$12,569.00	$12,569.00
MEAGHER	56	123	13	28	$20,060.00	$20,060.00
MINERAL	205	520	35	46	$73,979.00	$74,068.00
MISSOULA	2,382	6,551	556	358	$763,487.00	$766,497.00
MUSSELSHELL	179	421	49	70	$53,568.00	$54,089.00
PARK	464	1,092	149	122	$146,515.00	$148,343.00
PETROLEUM	10	20	2	5	$3,025.00	$3,025.00
PHILLIPS	113	241	38	44	$32,168.00	$32,654.00
PONDERA	177	420	40	66	$54,318.00	$54,411.00
POWDER RIVER	28	68	5	11	$10,785.00	$10,785.00
POWELL	169	405	47	46	$52,286.00	$52,731.00
PRAIRIE	29	60	8	16	$10,005.00	$10,005.00
RAVALLI	836	2,264	192	226	$279,906.00	$280,367.00
RICHLAND	267	651	68	73	$88,996.00	$89,038.00
ROOSEVELT	78	191	17	28	$28,446.00	$28,446.00
ROSEBUD	69	198	12	9	$23,047.00	$23,047.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH MAY 31, 1994

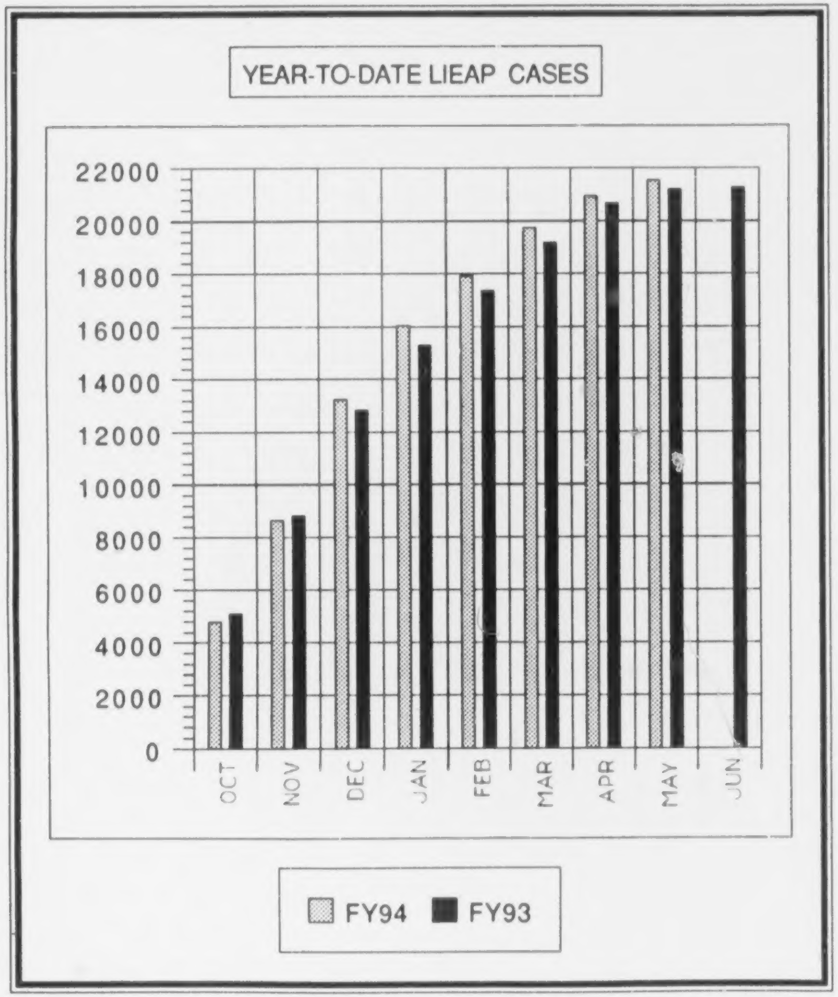
COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS........	330	788	95	118	$110,741.00	$110,741.00
SHERIDAN.......	79	171	18	29	$28,097.00	$28,097.00
SILVER BOW.....	1,898	4,363	434	474	$558,089.00	$577,501.00
STILLWATER.....	87	193	29	37	$23,369.00	$23,556.00
SWEET GRASS....	38	69	9	26	$9,650.00	$9,650.00
TETON..........	145	396	46	49	$48,932.00	$48,932.00
TOOLE..........	132	354	50	43	$42,909.00	$42,909.00
TREASURE.......	12	28	5	7	$4,707.00	$4,707.00
VALLEY.........	154	316	42	58	$42,553.00	$42,553.00
WHEATLAND......	75	190	17	24	$20,521.00	$20,719.00
WIBAUX.........	23	55	7	11	$7,539.00	$7,539.00
YELLOWSTONE....	2,263	5,795	605	512	$629,706.00	$634,175.00
STATE TOTAL....	21,527	54,521	5,346	5,181	$6,699,410.20*	$6,742,594.00

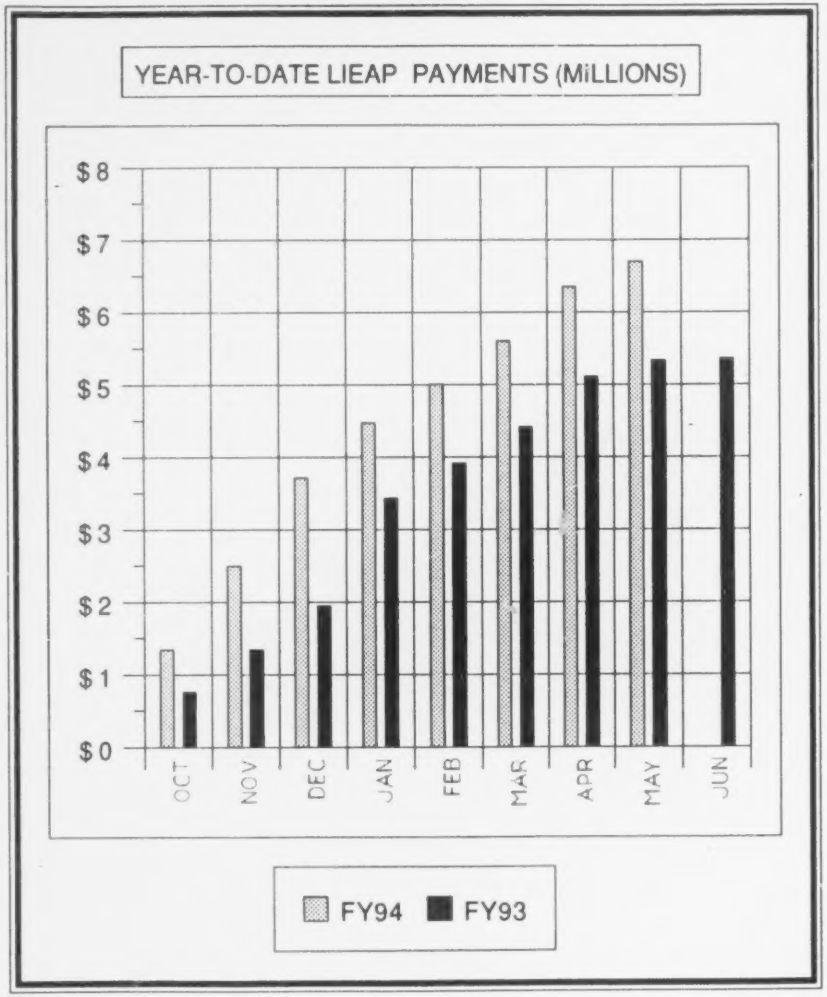
HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

Figure 5 May, 1994


YEAR-TO-DATE LIEAP CASES


YEAR-TO-DATE LIEAP PAYMENTS (MiLLIONS)

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
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HELENA, MT 59604

8

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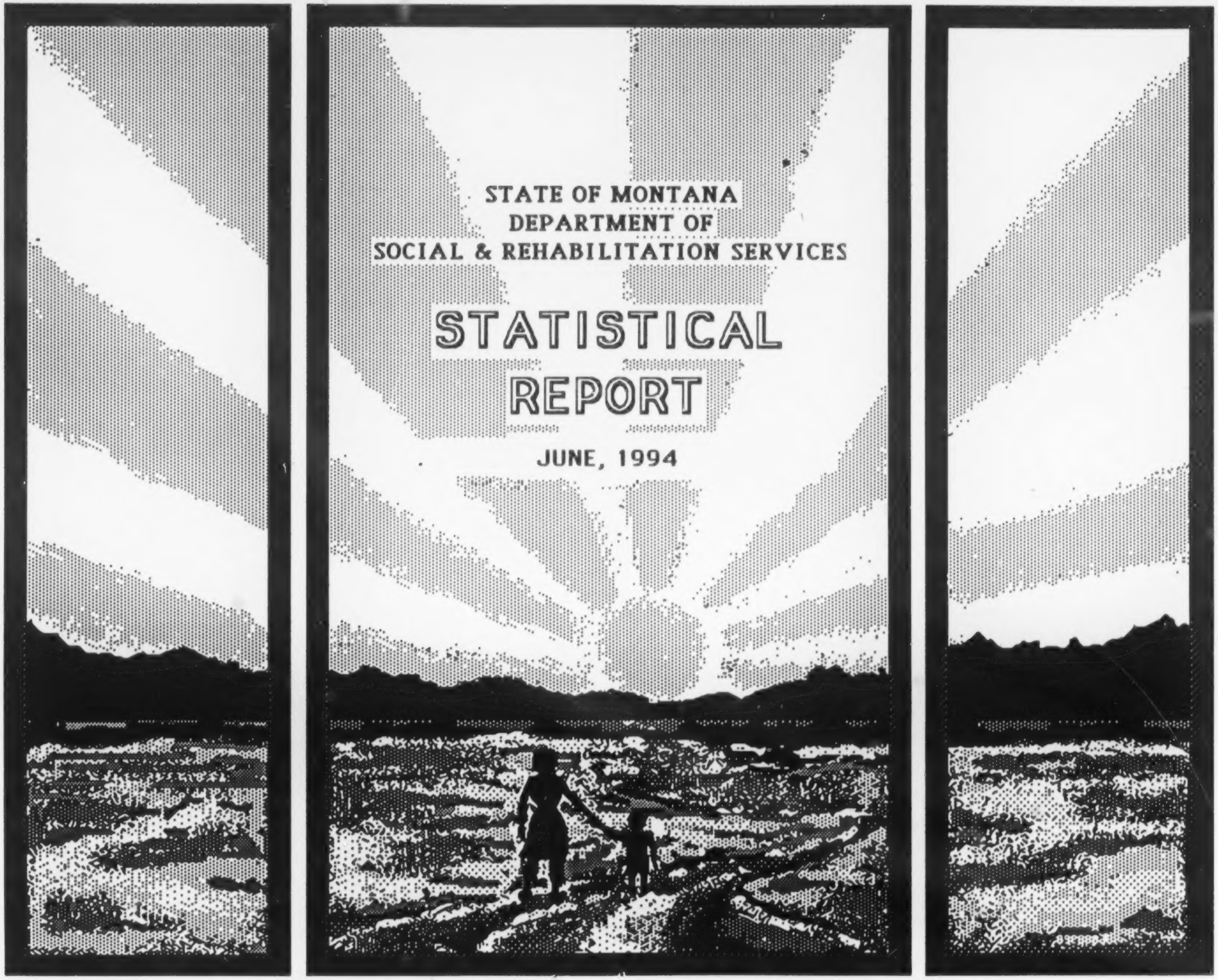


STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

JUNE, 1994

S4755-1

DIRECTOR.. **Peter S. Blouke, Ph.D.**

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT	Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES	Mike Hanshew
FAMILY ASSISTANCE	Roger La Voie
MEDICAID SERVICES	Nancy Ellery
OPERATIONS & TECHNOLOGY	Michael Billings
REHABILITATIVE/VISUAL SERVICES	Joe Mathews

MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES BOX 4210 HELENA, MT 59604-4210 (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day–to–day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public–Assistance -- food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non–Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITAION: Evaluation, counseling, training, and medical treatment of people 16 years of age or older to assist entry into the job market.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low–vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self–sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Mary Ellen Ross at (406)–444–3424.

TABLE OF CONTENTS

FIGURE 1 AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) 1

FIGURE 2 MEDICAL ASSISTANCE (MA) 2

FIGURE 3 FOOD STAMPS (FS) 3

TABLE 1 SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS 4

TABLE 2 AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY UNEMPLOYED AND REGULAR CASES 5 & 6

TABLE 3 AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO 7 & 8

TABLE 4 MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO 9 & 10

TABLE 5 MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE 11, 12, 13, 14 15, 16, 17 & 18

TABLE 6 MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILTY 19 & 20

FIGURE 4 MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE 21

TABLE 7 PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS) 22

TABLE 8 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY 23 & 24

TABLE 9 DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY 25 & 26

TABLE 10 LOW INCOME ENERGY ASSISTANCE, BY COUNTY 27 & 28

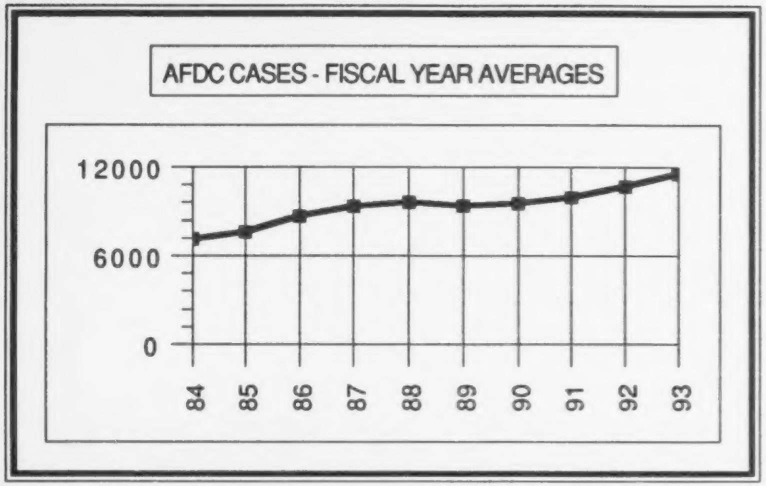
FIGURE 5 LOW INCOME ENERGY ASSISTANCE 29

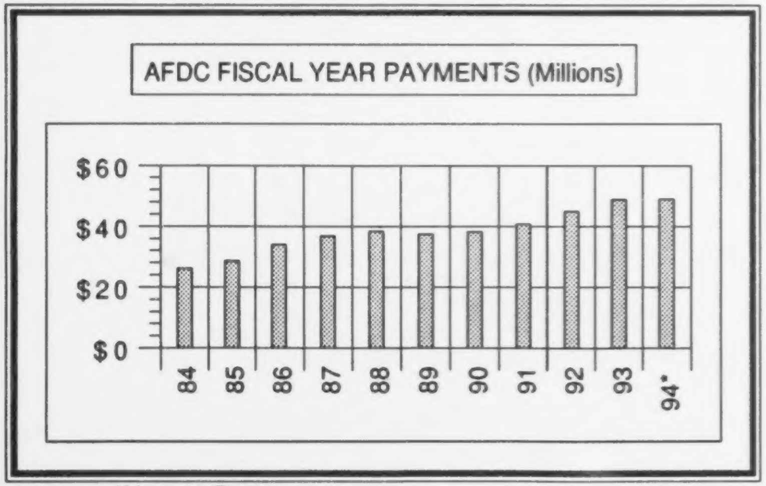
PART II TABLE OF CONTENTS

**PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION**

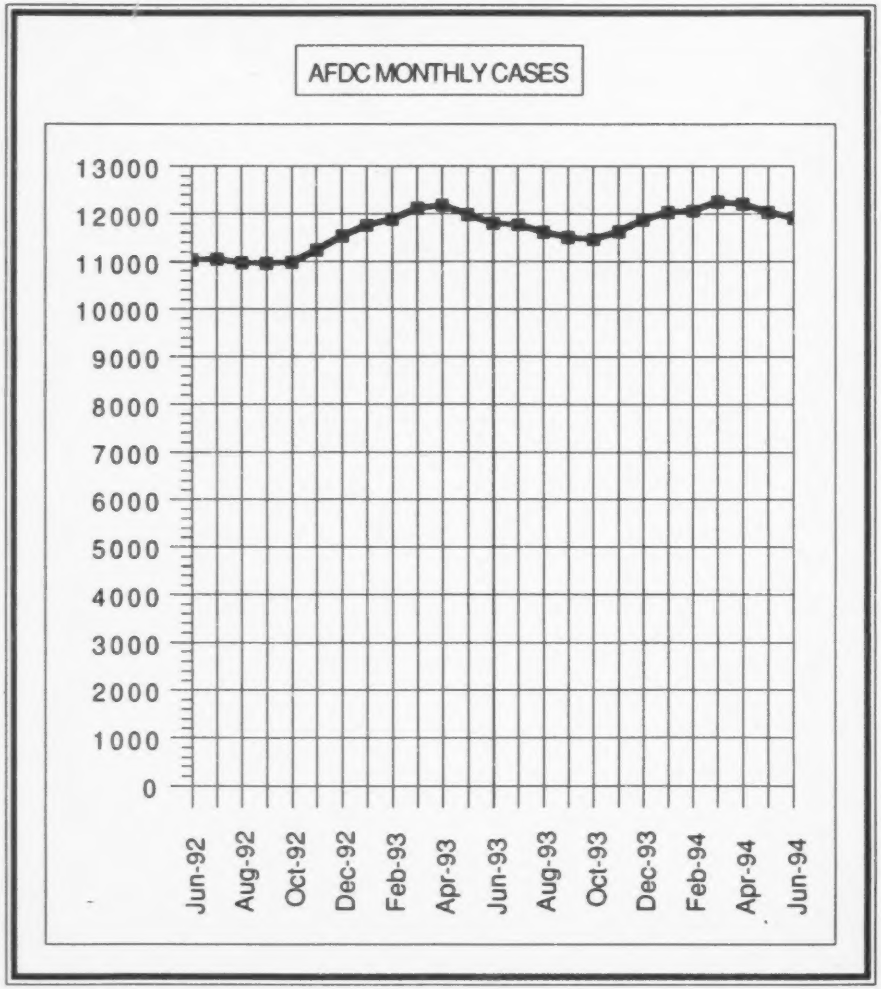
AID TO FAMILIES WITH DEPENDENT CHILDREN

Figure 1 June, 1994


AFDC CASES - FISCAL YEAR AVERAGES


AFDC FISCAL YEAR PAYMENTS (Millions)

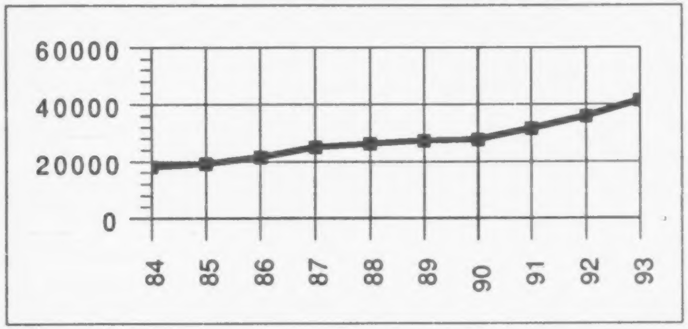
*Year-to-Date


AFDC MONTHLY CASES

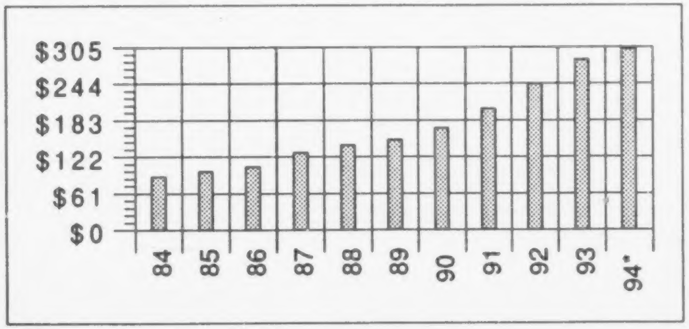
MEDICAL ASSISTANCE

Figure 2 **June, 1994**

MA CASES - FISCAL YEAR AVERAGES

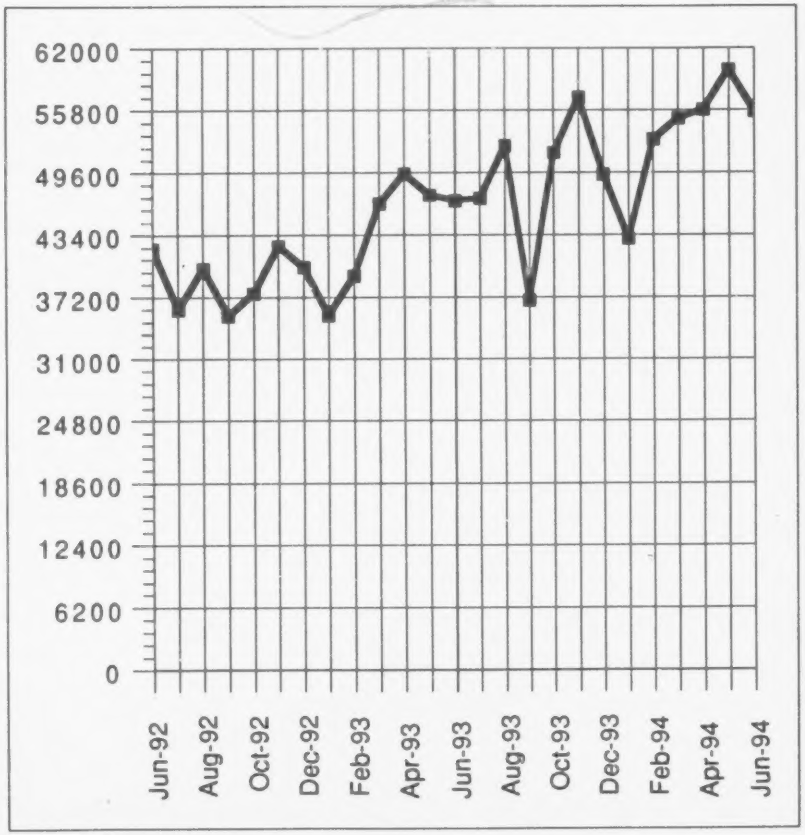


MA FISCAL YEAR PAYMENTS (Millions)



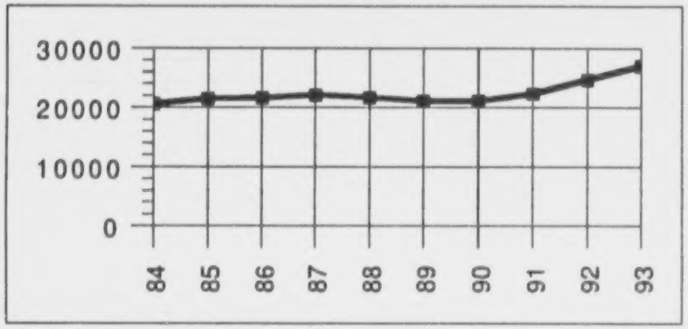
*Year-to-Date

MA MONTHLY CASES

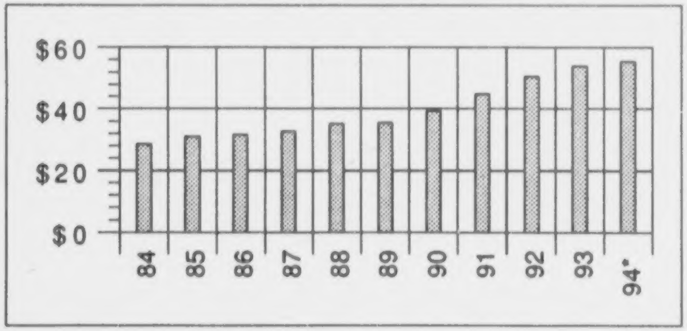


FOOD STAMPS

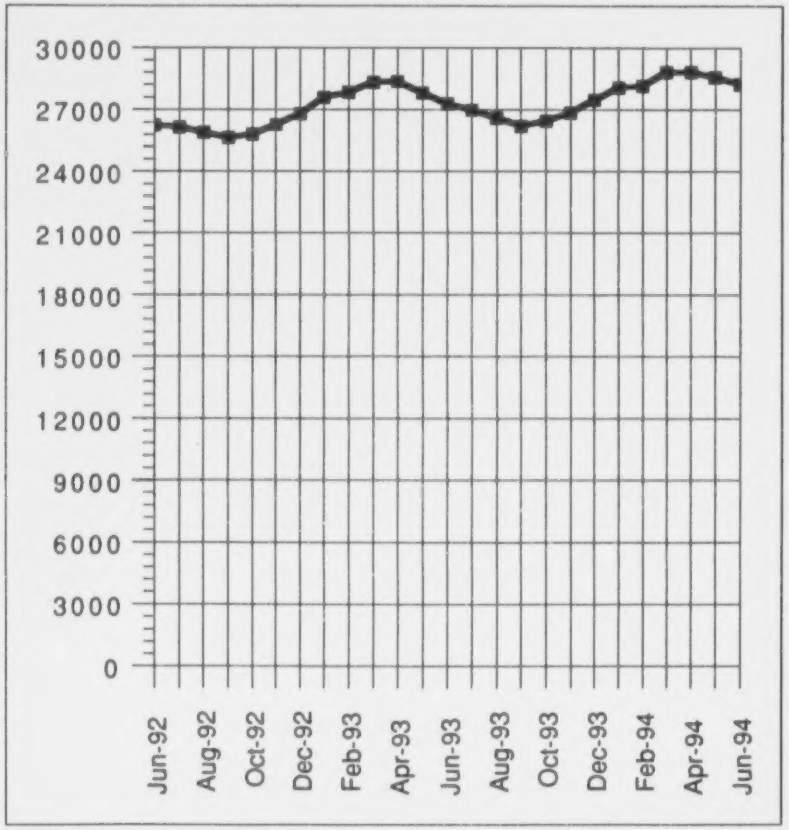
Figure 3 June, 1994



FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



FS MONTHLY CASES

* Year-to-Date
**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care
JUNE
1994

				PERCENT OF CHANGE	
OBLIGATIONS INCURRED	JUNE 1994	MAY 1994	JUNE 1993	MAY 1994	JUNE 1993
All Public Assistance	$35,271,393	$43,112,795	$31,903,589	−18.2%	10.6%
AFDC	$4,022,753	$4,090,047	$4,082,836	−1.6%	−1.5%
Regular AFDC	$3,530,816	$3,559,320	$3,591,624	−0.8%	−1.7%
AFDC Unemployed Parent	$491,937	$530,727	$491,212	−7.3%	0.1%
Medicaid***	$26,301,586	$33,975,055	$23,117,878	−22.6%	13.8%
Food Stamps*	$4,728,466	$4,820,417	$4,485,573	−1.9%	5.4%
Day Care**	$218,588	$227,276	$217,302	−3.8%	0.6%
NUMBER OF CASES					
AFDC	11,914	12,035	11,791	−1.0%	1.0%
Regular AFDC	10,812	10,835	10,661	−0.2%	1.4%
AFDC Unemployed Parent	1,102	1,200	1,130	−8.2%	−2.5%
Medicaid	55,675	59,809	46,826	−6.9%	18.9%
Food Stamps	28,229	28,562	27,258	−1.2%	3.6%
Day Care	1,626	1,799	1,546	−9.6%	5.2%
AVERAGE PAYMENTS					
AFDC	$337.65	$339.85	$346.27	−0.6%	−2.5%
Regular AFDC	$326.56	$328.50	$336.89	−0.6%	−3.1%
AFDC Unemployed Parent	$446.40	$442.27	$434.70	0.9%	2.7%
Medicaid	$472.41	$568.06	$493.70	−16.8%	−4.3%
Food Stamps	$167.50	$168.77	$164.56	−0.8%	1.8%
YEAR TO DATE PAYMENTS					
AFDC	$48,945,741	$44,922,988	$48,747,792	9.0%	0.4%
Regular AFDC	$43,057,672	$39,526,856	$42,590,163	8.9%	1.1%
AFDC Unemployed Parent	$5,888,069	$5,396,132	$6,157,629	9.1%	−4.4%
Medicaid	$301,592,347	$275,290,761	$284,082,644	9.6%	6.2%
Food Stamps	$55,413,520	$50,685,054	$53,846,165	9.3%	2.9%
Day Care	$2,784,869	$2,566,332	$2,663,427	8.5%	4.6%

*Coupon value

**Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for June 1994 and June 1993 are based on 4 weekly payrolls, figures for May 1994 are based on 6 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

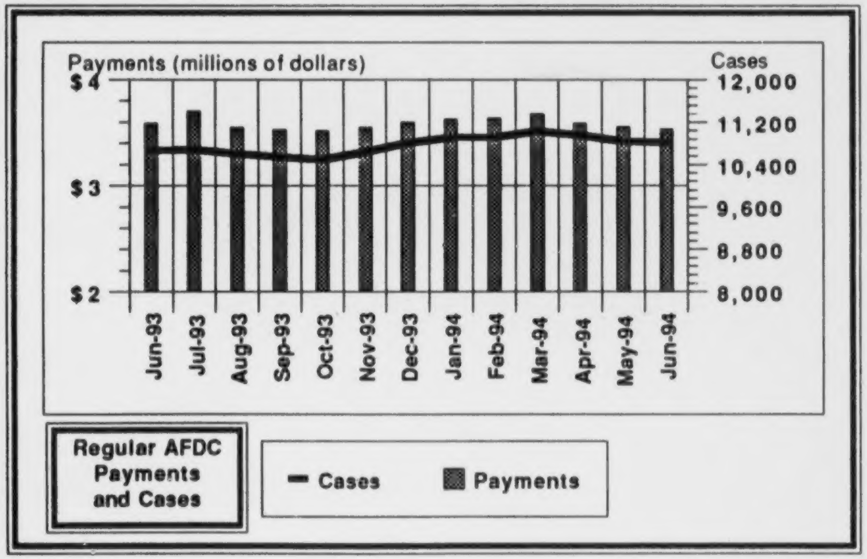
JUNE, 1994

	TOTAL				REGULAR				UNEMPLOYED PARENT			
COUNTY	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	90	90	159	$27,483	83	76	145	$24,630	7	14	14	$2,853
BIG HORN	493	442	974	$164,440	470	397	892	$151,449	23	45	82	$12,991
BLAINE	227	187	430	$72,097	223	183	424	$69,981	4	4	6	$2,116
BROADWATER	47	54	99	$17,110	40	40	78	$13,710	7	14	21	$3,400
CARBON	72	71	134	$23,570	68	64	119	$21,225	4	7	15	$2,345
CARTER	5	6	10	$1,606	5	6	10	$1,606	0	0	0	$0
CASCADE	1,157	1,199	2,156	$382,762	1,073	1,046	1,950	$348,370	84	153	206	$34,392
CHOUTEAU	20	19	49	$7,918	19	17	45	$7,268	1	2	4	$650
CUSTER	188	196	345	$60,405	170	164	305	$53,679	18	32	40	$6,726
DANIELS	6	6	15	$2,505	6	6	15	$2,505	0	0	0	$0
DAWSON	85	101	164	$30,438	66	66	112	$21,505	19	35	52	$8,933
DEER LODGE	216	229	393	$71,137	187	177	329	$59,095	29	52	64	$12,042
FALLON	17	17	36	$5,362	15	14	30	$4,311	2	3	6	$1,051
FERGUS	57	56	97	$16,035	52	46	88	$14,276	5	10	9	$1,759
FLATHEAD	750	747	1,376	$252,230	686	635	1,221	$224,267	64	112	155	$27,963
GALLATIN	294	295	512	$95,177	289	291	495	$93,550	5	4	17	$1,627
GARFIELD	5	5	6	$1,615	5	5	6	$1,615	0	0	0	$0
GLACIER	622	594	1,213	$213,199	576	503	1,071	$189,075	46	91	142	$24,124
GOLDEN VALLEY	7	9	14	$2,281	4	3	6	$1,206	3	6	8	$1,075
GRANITE	24	25	42	$7,285	21	19	31	$5,866	3	6	11	$1,419
HILL	379	349	696	$118,132	365	327	663	$113,329	14	22	33	$4,803
JEFFERSON	61	65	107	$20,430	50	45	85	$15,794	11	20	22	$4,636
JUDITH BASIN	12	14	28	$4,162	10	10	26	$3,574	2	4	2	$588
LAKE	539	562	1,049	$188,871	484	461	924	$164,926	55	101	125	$23,945
LEWIS & CLARK	595	607	1,071	$190,985	547	516	966	$172,292	48	91	105	$18,693
LIBERTY	3	3	5	$890	2	1	3	$460	1	2	2	$430
LINCOLN	374	431	793	$141,826	305	306	599	$109,828	69	125	134	$31,998
MADISON	33	36	68	$11,354	28	26	55	$9,476	5	10	13	$1,878
MCCONE	9	9	17	$3,068	9	9	17	$3,068	0	0	0	$0
MEAGHER	10	12	20	$3,813	7	6	13	$2,334	3	6	7	$1,479
MINERAL	79	88	154	$28,272	64	62	116	$22,140	15	26	38	$6,132
MISSOULA	1,282	1,388	2,471	$451,469	1,114	1,066	2,032	$373,461	168	322	439	$78,008
MUSSELSHELL	39	44	69	$12,966	34	35	61	$11,319	5	9	8	$1,647
PARK	124	122	235	$40,854	115	105	214	$36,766	9	17	21	$4,088
PETROLEUM	1	1	1	$293	1	1	1	$293	0	0	0	$0
PHILLIPS	43	41	66	$12,491	42	40	64	$12,140	1	1	2	$351
PONDERA	101	100	221	$34,129	88	74	171	$27,638	13	26	50	$6,491
POWDER RIVER	9	12	19	$3,259	8	10	17	$2,825	1	2	2	$434
POWELL	52	50	95	$18,163	49	45	84	$16,380	3	5	11	$1,783
PRAIRIE	3	3	6	$899	2	1	4	$520	1	2	2	$379
RAVALLI	256	266	475	$88,050	239	230	423	$79,936	17	36	52	$8,114
RICHLAND	94	105	187	$30,272	80	80	157	$24,969	14	25	30	$5,303
ROOSEVELT	570	549	1,211	$200,734	523	457	1,056	$176,594	47	92	155	$24,140
ROSEBUD	246	230	515	$81,455	219	181	412	$67,537	27	49	103	$13,918

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

JUNE, 1994

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS................	125	127	241	$43,387	109	99	204	$36,551	16	28	37	$6,836
SHERIDAN...............	10	11	25	$3,858	10	11	25	$3,858	0	0	0	$0
SILVER BOW...........	667	755	1,220	$228,278	550	532	961	$177,813	117	223	259	$50,465
STILLWATER..........	34	30	63	$10,429	33	30	60	$10,177	1	0	3	$252
SWEETGRASS........	16	17	37	$6,092	13	12	30	$4,650	3	5	7	$1,442
TETON.....................	42	40	78	$14,292	40	36	73	$13,291	2	4	5	$1,001
TOOLE.....................	45	50	77	$15,009	41	42	68	$13,408	4	8	9	$1,601
TREASURE.............	4	5	9	$1,770	3	3	5	$1,120	1	2	4	$650
VALLEY....................	126	134	250	$42,672	110	102	202	$34,840	16	32	48	$7,832
WHEATLAND...........	24	25	46	$8,065	21	19	41	$7,019	3	6	5	$1,046
WIBAUX..................	7	7	12	$2,286	7	7	12	$2,286	0	0	0	$0
YELLOWSTONE......	1,518	1,474	2,851	$505,123	1,432	1,317	2,650	$469,015	86	157	201	$36,108
STATE TOTAL.........	**11,914**	**12,110**	**22,712**	**$4,022,753**	**10,812**	**10,062**	**19,866**	**$3,530,816**	**1,102**	**2,048**	**2,846**	**$491,937**



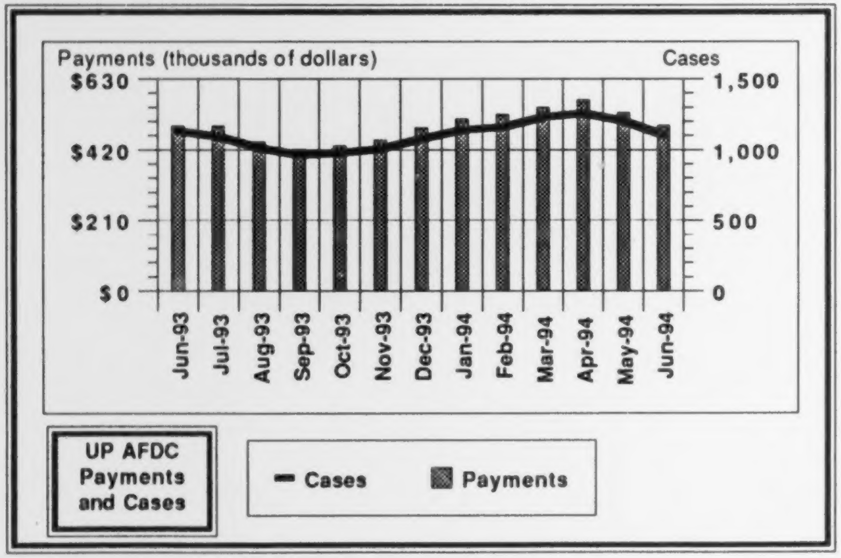


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

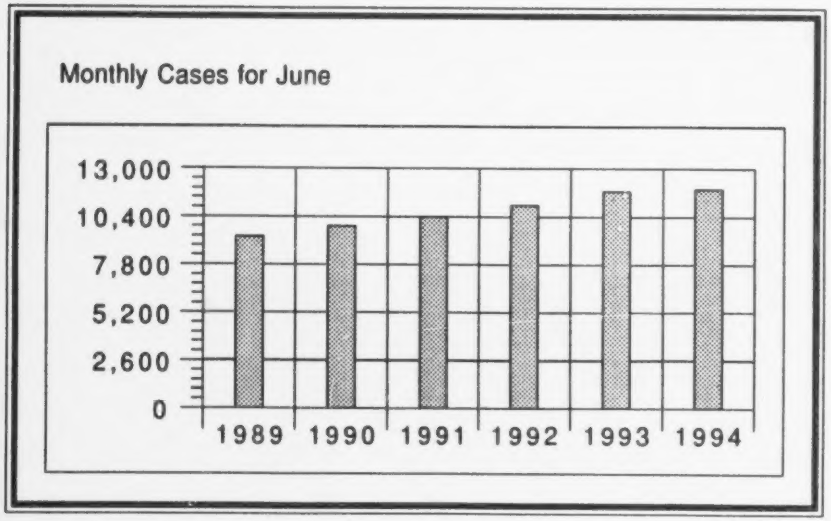
JUNE, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.........	90	249	$27,483.00	$305.37	102	$332.82	79	$324.41
BIG HORN...............	493	1,416	$164,440.00	$333.55	463	$335.95	356	$304.77
BLAINE....................	227	617	$72,097.00	$317.61	200	$320.61	205	$309.99
BROADWATER........	47	153	$17,110.00	$364.04	40	$368.93	27	$227.15
CARBON	72	205	$23,570.00	$327.36	80	$362.90	54	$323.87
CARTER	5	16	$1,606.00	$321.20	7	$338.29	5	$344.60
CASCADE................	1,157	3,355	$382,762.00	$330.82	1,182	$349.40	930	$327.82
CHOUTEAU.............	20	68	$7,918.00	$395.90	20	$344.80	18	$310.50
CUSTER..................	188	541	$60,405.00	$321.30	187	$352.05	123	$317.08
DANIELS..................	6	21	$2,505.00	$417.50	9	$320.44	4	$326.50
DAWSON.................	85	265	$30,438.00	$358.09	104	$373.02	76	$362.59
DEER LODGE..........	216	622	$71,137.00	$329.34	182	$349.18	202	$334.87
FALLON....................	17	53	$5,362.00	$315.41	15	$373.67	15	$312.27
FERGUS..................	57	153	$16,035.00	$281.32	71	$287.62	60	$298.43
FLATHEAD.............	750	2,123	$252,230.00	$336.31	785	$330.59	566	$318.33
GALLATIN................	294	807	$95,177.00	$323.73	323	$339.00	292	$316.71
GARFIELD...............	5	11	$1,615.00	$323.00	3	$303.33	4	$341.25
GLACIER.................	622	1,807	$213,199.00	$342.76	590	$336.89	458	$300.14
GOLDEN VALLEY....	7	23	$2,281.00	$325.86	4	$430.00	3	$289.00
GRANITE.................	24	67	$7,285.00	$303.54	21	$327.05	19	$323.47
HILL.........................	379	1,045	$118,132.00	$311.69	393	$349.91	347	$335.28
JEFFERSON............	61	172	$20,430.00	$334.92	67	$367.22	38	$308.97
JUDITH BASIN.........	12	42	$4,162.00	$346.83	13	$436.00	3	$462.67
LAKE........................	539	1,611	$188,871.00	$350.41	542	$360.22	363	$330.00
LEWIS & CLARK......	595	1,678	$190,985.00	$320.98	573	$334.94	475	$327.25
LIBERTY..................	3	8	$890.00	$296.67	3	$210.67	4	$226.25
LINCOLN.................	374	1,224	$141,826.00	$379.21	311	$374.98	212	$347.31
MADISON................	33	104	$11,354.00	$344.06	28	$322.71	23	$341.00
MCCONE.................	9	26	$3,068.00	$340.89	7	$360.43	10	$304.90
MEAGHER	10	32	$3,813.00	$381.30	6	$334.00	12	$287.83
MINERAL.................	79	242	$28,272.00	$357.87	69	$380.72	40	$356.60
MISSOULA..............	1,282	3,859	$451,469.00	$352.16	1,199	$365.54	1,016	$341.90
MUSSELSHELL.......	39	113	$12,966.00	$332.46	41	$330.63	21	$354.95
PARK.......................	124	357	$40,854.00	$329.47	149	$318.43	125	$344.02
PETROLEUM...........	1	2	$293.00	$293.00	1	$83.00	0	$0.00
PHILLIPS.................	43	107	$12,491.00	$290.49	54	$342.44	47	$303.81
PONDERA................	101	321	$34,129.00	$337.91	103	$347.42	84	$312.32
POWDER RIVER......	9	31	$3,259.00	$362.11	8	$347.88	4	$315.00
POWELL..................	52	145	$18,163.00	$349.29	58	$345.19	55	$320.33
PRAIRIE...................	3	9	$899.00	$299.67	3	$222.67	2	$323.00
RAVALLI..................	256	741	$88,050.00	$343.95	296	$340.34	226	$358.88
RICHLAND...............	94	292	$30,272.00	$322.04	94	$324.47	104	$317.03
ROOSEVELT............	570	1,760	$200,734.00	$352.16	504	$356.89	305	$333.35
ROSEBUD...............	246	745	$81,455.00	$331.12	245	$326.94	240	$308.90

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS................	125	368	$43,387.00	$347.10	145	$359.06	93	$339.24
SHERIDAN...............	10	36	$3,858.00	$385.80	15	$387.87	14	$292.93
SILVER BOW...........	667	1,975	$228,278.00	$342.25	654	$345.87	573	$336.10
STILLWATER..........	34	93	$10,429.00	$306.74	36	$322.22	34	$348.82
SWEETGRASS........	16	54	$6,092.00	$380.75	16	$387.75	15	$282.93
TETON.....................	42	118	$14,292.00	$340.29	44	$338.77	18	$317.50
TOOLE.....................	45	127	$15,009.00	$333.53	35	$319.46	27	$308.81
TREASURE.............	4	14	$1,770.00	$442.50	5	$303.00	4	$335.00
VALLEY..................	126	384	$42,672.00	$338.67	122	$339.36	101	$307.50
WHEATLAND..........	24	71	$8,065.00	$336.04	16	$330.38	16	$273.94
WIBAUX..................	7	19	$2,286.00	$326.57	10	$276.60	5	$186.40
YELLOWSTONE......	1,518	4,325	$505,123.00	$332.76	1,538	$344.28	1,150	$338.98
STATE TOTAL.........	**11,914**	**34,822**	**$4,022,753.00**	**$337.65**	**11,791**	**$346.27**	**9,302**	**$328.06**


Monthly Cases for June

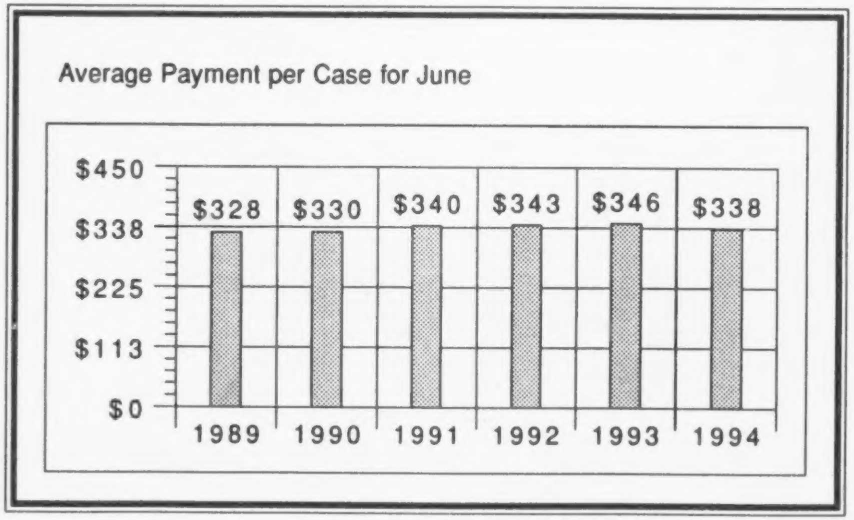

Average Payment per Case for June

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE , 1994

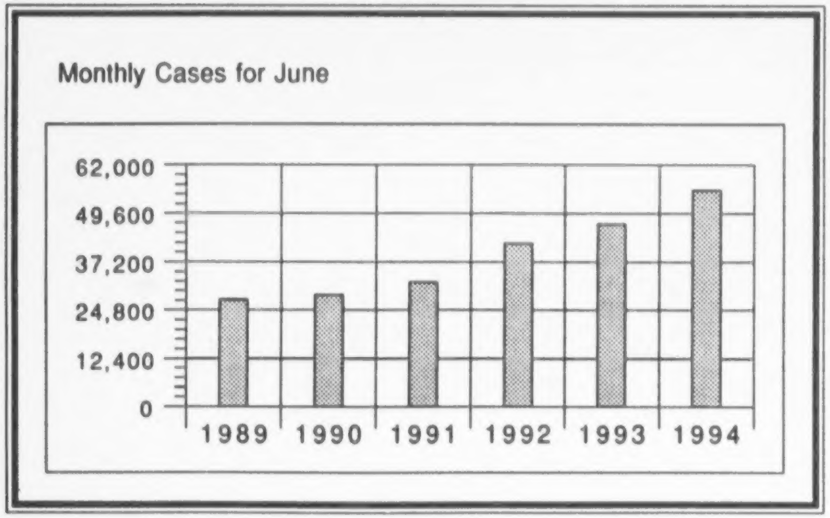
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	508	$258,458.00	479	$215,537.69	406	$125,434.47
BIG HORN.......	615	$395,128.87	527	$282,933.93	309	$138,258.56
BLAINE.........	362	$224,447.64	340	$254,708.01	311	$132,787.50
BROADWATER.....	260	$93,682.84	180	$102,422.34	148	$59,968.88
CARBON.........	553	$249,989.44	475	$189,589.39	263	$109,834.26
CARTER.........	54	$35,021.90	41	$24,166.36	26	$7,994.41
CASCADE........	5,053	$2,162,694.21	4,517	$2,213,430.35	3,121	$959,681.29
CHOUTEAU.......	167	$167,937.06	141	$167,029.47	97	$72,106.82
CUSTER.........	1,052	$473,766.12	848	$398,446.07	542	$148,470.13
DANIELS........	51	$48,048.69	57	$43,222.11	28	$19,098.03
DAWSON.........	536	$271,551.20	552	$235,216.02	380	$103,091.26
DEER LODGE.....	1,082	$409,443.41	760	$341,631.42	580	$159,083.87
FALLON.........	108	$72,888.80	84	$82,575.60	69	$48,084.92
FERGUS.........	728	$381,996.03	634	$391,554.92	452	$198,605.70
FLATHEAD.......	4,672	$1,670,959.58	3,550	$1,596,133.91	1,866	$636,644.04
GALLATIN.......	2,045	$728,608.65	1,906	$745,952.23	883	$332,056.34
GARFIELD.......	35	$21,281.58	36	$19,812.60	30	$14,059.98
GLACIER........	581	$557,073.52	538	$572,753.33	383	$257,615.09
GOLDEN VALLEY..	27	$11,419.67	16	$4,456.82	5	$6,195.69
GRANITE........	84	$36,755.61	71	$35,260.91	96	$38,031.72
HILL...........	1,875	$537,734.92	1,611	$691,513.02	770	$361,003.11
JEFFERSON......	493	$178,904.07	376	$174,779.92	158	$64,562.59
JUDITH BASIN...	84	$13,131.09	65	$10,277.93	32	$55,711.19
LAKE...........	2,555	$808,733.40	2,290	$637,973.73	1,086	$420,550.07
LEWIS & CLARK..	3,683	$1,651,588.00	2,872	$1,277,885.99	1,622	$720,791.13
LIBERTY........	31	$38,177.87	45	$31,035.15	34	$14,114.58
LINCOLN........	1,367	$624,991.24	1,083	$536,865.23	660	$215,879.85
MADISON........	217	$141,193.60	204	$133,569.64	158	$76,388.36
MCCONE.........	55	$47,041.83	49	$52,503.53	43	$26,227.14
MEAGHER........	69	$57,105.79	87	$70,148.38	48	$43,283.43
MINERAL........	288	$158,610.01	208	$102,407.45	125	$35,592.50
MISSOULA.......	6,341	$2,096,357.19	5,172	$1,755,326.22	2,952	$962,905.80
MUSSELSHELL....	264	$142,298.25	198	$91,988.70	126	$44,921.18
PARK...........	975	$354,854.13	697	$309,752.66	476	$150,504.01
PETROLEUM......	13	$4,319.20	6	$1,425.65	4	$506.58
PHILLIPS.......	216	$124,448.46	234	$136,086.28	154	$64,308.86
PONDERA........	306	$227,167.36	280	$203,734.16	164	$59,260.13
POWDER RIVER...	67	$60,116.94	57	$58,858.73	33	$30,280.70
POWELL.........	273	$209,856.11	257	$155,093.11	190	$108,816.56
PRAIRIE........	42	$47,124.84	37	$27,480.63	25	$12,139.68
RAVALLI........	1,861	$709,714.95	1,542	$669,862.45	838	$306,308.28
RICHLAND.......	552	$378,622.52	525	$327,499.58	377	$153,701.22
ROOSEVELT......	962	$1,091,411.43	841	$763,195.40	422	$179,087.28
ROSEBUD........	342	$230,828.53	316	$221,669.72	223	$148,080.86

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE , 1994

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS........	468	$216,957.50	498	$207,361.55	361	$148,027.25
SHERIDAN.......	133	$107,208.56	125	$91,315.96	101	$45,514.03
SILVER BOW.....	3,716	$1,603,765.64	3,217	$1,206,980.71	1,988	$699,018.92
STILLWATER.....	308	$180,687.31	290	$148,062.76	157	$134,009.05
SWEET GRASS....	158	$90,252.67	97	$67,657.67	55	$49,141.66
TETON..........	305	$158,141.76	236	$176,808.59	133	$73,857.66
TOOLE..........	247	$117,509.14	199	$99,243.50	194	$37,648.81
TREASURE.......	21	$5,919.20	15	$10,534.20	18	$4,225.21
VALLEY.........	483	$276,365.62	451	$290,369.91	267	$100,071.31
WHEATLAND......	145	$107,279.17	82	$67,986.39	53	$23,080.81
WIBAUX.........	55	$50,151.21	46	$29,623.35	45	$28,366.73
YELLOWSTONE....	8,054	$3,975,631.51	6,740	$2,906,982.62	3,222	$1,261,602.71
INSTITUTIONS...	302	$1,524,195.09	325	$1,395,333.52	403	$2,178,595.92
NOCO BREAKDOWN.	217	$317,962.93-	152	$61,850.89	531	$246,020.17
STATE TOTAL....	55,675	$26,301,586.00	46,826	$23,117,878.36	27,479	$12,851,208.29

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. JUNE 1994 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.


Monthly Cases for June

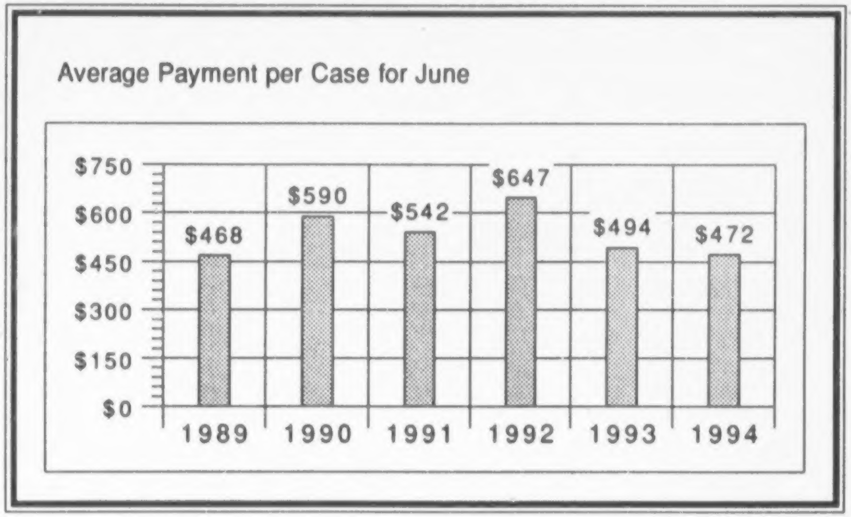

Average Payment per Case for June

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JUNE 1994

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	508	258,458.00	9	16,728.49	92	25,214.22	226	18,321.40	338	32,843.80
BIG HORN.......	615	395,128.87	30	130,403.63	146	54,168.88	294	44,477.09	130	7,677.43
BLAINE.........	362	224,447.64	33	70,513.75	54	16,215.22	185	20,698.07	137	10,725.37
BROADWATER.....	260	93,682.84	5	7,211.95	24	4,204.61	149	7,974.07	123	8,787.57
CARBON.........	553	249,989.44	12	33,727.81	29	9,061.70	351	20,348.02	197	19,208.07
CARTER.........	54	35,021.90	1	502.00	9	1,841.06	13	1,749.00	30	2,319.28
CASCADE........	5,053	2,162,694.21	111	303,217.80	642	163,741.81	3,136	235,955.47	2,541	207,675.44
CHOUTEAU.......	167	167,937.06	1	1,757.54	21	8,890.42	45	5,796.10	106	37,379.91
CUSTER.........	1,052	473,766.12	19	48,760.76	99	26,288.22	659	41,771.93	536	39,937.71
DANIELS........	51	48,048.69	4	6,152.91	5	900.64	11	1,123.11	34	2,201.62
DAWSON.........	536	271,551.20	5	36,196.19	56	16,995.04	309	17,221.20	237	22,922.71
DEER LODGE.....	1,082	409,443.41	16	53,428.64	159	43,666.77	807	35,922.49	470	39,705.73
FALLON.........	108	72,888.80	7	11,897.37	30	3,813.61	17	3,297.85	28	3,726.68
FERGUS.........	728	381,996.03	11	20,133.14	88	18,418.40	217	21,202.05	449	36,539.60
FLATHEAD.......	4,672	1,670,959.58	66	239,401.94	463	96,517.88	3,455	141,040.85	1,864	151,362.80
GALLATIN.......	2,045	728,608.65	44	62,508.67	139	26,516.52	1,523	81,830.94	784	70,579.17
GARFIELD.......	35	21,281.58	1	1,000.77	3	234.91	11	1,771.20	10	598.74
GLACIER........	581	557,073.52	24	271,772.81	122	24,259.76	176	34,819.56	172	10,467.04
GOLDEN VALLEY..	27	11,419.67	1	678.95	4	3,623.24	11	3,051.84	17	895.74
GRANITE........	84	36,755.61	1	1,609.03	8	877.04	41	3,015.64	42	3,532.01
HILL...........	1,875	537,734.92	52	128,423.01	184	33,063.38	1,538	58,496.16	581	44,849.89
JEFFERSON......	493	178,904.07	4	4,680.90	37	11,473.51	307	11,246.67	290	26,195.02
JUDITH BASIN...	84	13,131.09		.00	5	387.53	17	2,013.42	21	849.79
LAKE...........	2,555	808,733.40	42	106,128.65	391	83,018.44	2,050	104,662.37	919	59,315.01
LEWIS & CLARK..	3,683	1,651,588.00	55	166,333.65	298	96,649.47	2,759	124,002.92	1,519	137,207.41
LIBERTY........	31	38,177.87	1	7,612.41	4	137.72	10	1,133.31	22	1,940.82
LINCOLN........	1,367	624,991.24	38	104,491.32	218	46,410.66	695	77,206.72	790	61,664.68
MADISON........	217	141,193.60	9	12,707.38	38	4,573.28	67	6,966.48	137	20,213.87
MCCONE.........	55	47,041.83		.00	7	1,385.53	11	816.30	41	3,995.56
MEAGHER........	69	57,105.79		.00	6	1,011.46	7	1,664.69	48	3,359.69
MINERAL........	288	158,610.01	10	29,827.43	65	8,156.66	157	14,765.59	166	9,249.05
MISSOULA.......	6,341	2,096,357.19	83	279,759.92	558	100,393.07	4,860	256,223.47	2,584	223,916.08
MUSSELSHELL....	264	142,298.25	5	10,625.37	30	5,657.67	100	15,534.37	143	10,816.80
PARK...........	975	354,854.13	12	24,548.58	75	17,387.58	686	22,159.99	403	34,566.21
PETROLEUM......	13	4,319.20		.00	1	27.74	3	84.05	10	849.54
PHILLIPS.......	216	124,448.46	9	13,571.44	33	9,473.44	43	10,053.17	138	10,982.27
PONDERA........	306	227,167.36	6	16,500.47	44	12,535.81	110	17,593.22	161	13,615.32
POWDER RIVER...	67	60,116.94	1	2,430.59	4	716.59	13	1,406.42	44	3,069.14
POWELL.........	273	209,856.11	5	4,191.23	76	37,479.26	105	17,769.43	126	10,701.44
PRAIRIE........	42	47,124.84	3	2,930.52	5	2,308.96	14	9,784.85	28	2,265.28
RAVALLI........	1,861	709,714.95	28	43,690.79	204	51,810.34	1,276	72,353.90	854	77,424.84
RICHLAND.......	552	378,622.52	23	49,362.35	124	32,396.80	201	33,624.30	328	32,741.07
ROOSEVELT......	962	1,091,411.43	51	617,468.76	361	65,551.03	207	51,420.93	262	24,850.42
ROSEBUD........	342	230,828.53	9	65,924.03	45	15,689.19	138	17,848.56	153	8,817.38

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JUNE 1994

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS........	468	216,957.50	11	21,552.30	87	15,875.75	171	32,659.89	271	26,255.37
SHERIDAN.......	133	107,208.56	2	928.20	13	1,265.01	35	3,051.95	92	8,367.11
SILVER BOW.....	3,716	1,603,765.64	60	153,296.70	360	281,989.30	2,530	125,655.00	1,490	108,822.71
STILLWATER.....	308	180,687.31	3	37,350.98	28	3,933.85	196	12,062.13	135	13,184.85
SWEET GRASS....	158	90,252.67	3	3,544.06	13	4,487.33	81	5,601.61	88	7,230.79
TETON..........	305	158,141.76	6	9,401.40	23	5,577.88	190	9,634.34	147	17,306.70
TOOLE..........	247	117,509.14	6	9,287.74	41	7,957.67	82	7,030.12	162	14,786.04
TREASURE.......	21	5,919.20		.00	7	1,077.84	9	598.50	10	851.45
VALLEY.........	483	276,365.62	18	52,319.37	146	21,821.03	182	21,665.63	291	23,559.88
WHEATLAND......	145	107,279.17	6	21,185.48	21	6,277.10	39	3,558.32	90	6,855.10
WIBAUX.........	55	50,151.21	1	5,045.33	3	110.01	23	1,269.86	34	4,674.38
YELLOWSTONE....	8,054	3,975,631.51	167	645,101.41	743	276,398.54	5,552	336,736.17	3,087	259,025.11
INSTITUTIONS...	302	1,524,195.09		.00		.00		.00		.00
NOCO BREAKDOWN.	217	317,962.93-	1	7,978.66	32	2,988.48	83	5,320.99	119	6,264.19
STATE TOTAL....	55,675	26,301,586.00	1,129	3,975,804.58	6,518	1,812,904.86	36,135	2,235,063.68	24,005	2,029,726.68

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE $28,123.97 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JUNE 1994

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	RESIDENTIAL PSYCHIATRIC AMOUNT
BEAVERHEAD.....	62	108,009.44	31	2,691.40	10	270.96	57	8,194.22		.00
BIG HORN.......	43	72,908.26	82	8,996.71	6	245.37	50	6,335.28	5	27,471.50
BLAINE.........	24	37,262.71	16	1,042.50	7	254.74	16	1,904.95	5	29,944.67
BROADWATER.....	22	38,854.72	14	1,511.32	3	184.71	27	3,384.89	1	133.86
CARBON.........	42	87,179.96	40	5,356.24	8	234.48	35	5,395.71	2	21,614.65
CARTER.........	14	23,642.09		.00		.00	3	227.17		.00
CASCADE........	388	756,109.87	343	38,210.22	93	2,945.85	450	53,085.90	6	39,478.53
CHOUTEAU.......	45	95,487.88	17	1,182.54	2	61.97	6	995.33		.00
CUSTER.........	91	178,200.35	20	1,514.78	2	144.63	58	6,375.51	4	39,596.45
DANIELS........	19	34,604.56		.00		.00	5	358.27		.00
DAWSON.........	53	115,561.91	27	2,165.53	4	270.51	32	5,427.12	1	24,177.00
DEER LODGE.....	47	90,777.94	65	6,714.17	11	362.90	122	15,230.53	7	34,852.12
FALLON.........	19	31,618.37	2	262.72		.00	18	1,723.86		.00
FERGUS.........	99	178,352.36	44	3,135.29	26	895.23	85	6,386.26	2	7,735.95
FLATHEAD.......	310	609,777.22	234	28,380.86	70	2,006.94	369	40,996.70	5	72,591.04
GALLATIN.......	130	281,700.65	138	14,023.36	19	507.32	196	18,917.28		.00
GARFIELD.......	8	15,252.81	1	34.52	2	70.23	3	160.88		.00
GLACIER........	45	82,029.37	39	1,629.59	1	42.03	18	2,688.38	5	34,884.55
GOLDEN VALLEY..	1	2,072.12	1	49.36		.00	4	432.20		.00
GRANITE........	13	23,017.50	4	189.65	1	4.90	6	460.63		.00
HILL...........	84	173,291.68	81	6,856.06	11	443.89	107	10,265.56	5	13,778.86
JEFFERSON......	42	73,441.46	56	3,572.07	36	1,175.90	34	2,188.16	2	10,953.17
JUDITH BASIN...	1	1,767.66	6	424.40		.00	16	1,264.82		.00
LAKE...........	123	245,514.44	162	19,421.99	44	1,156.72	100	10,604.07	6	47,176.25
LEWIS & CLARK..	150	258,501.29	345	39,917.34	67	2,606.41	391	33,491.69	17	130,827.68
LIBERTY........	14	24,097.41	1	26.41		.00	3	125.94		.00
LINCOLN........	96	165,995.51	84	5,361.48	22	656.43	232	25,313.65	3	30,516.36
MADISON........	35	73,882.64	8	374.84	1	9.63	22	1,456.35		.00
MCCONE.........	21	36,920.21	2	112.47		.00	1	77.09		.00
MEAGHER........	24	43,046.76	1	68.94	1	5.87	4	192.10		.00
MINERAL........	15	33,849.39	13	6,672.70	8	258.92	21	2,039.75	2	37,134.05
MISSOULA.......	188	327,520.54	524	70,309.09	314	8,293.80	561	49,052.54	12	89,572.05
MUSSELSHELL....	34	66,133.31	15	1,261.77	4	196.56	27	5,255.84		.00
PARK...........	78	120,695.17	75	7,914.45	8	227.51	88	7,575.66	2	5,842.77
PETROLEUM......	1	1,700.56		.00		.00	1	28.06		.00
PHILLIPS.......	25	48,171.38	11	759.57	1	73.88	23	2,700.53		.00
PONDERA........	47	93,103.72	20	1,737.38	4	83.99	27	3,238.33	2	34,588.32
POWDER RIVER...	21	41,541.44	1	69.04	1	24.04	7	875.44	1	4,956.22
POWELL.........	52	85,034.17	36	4,360.22	18	519.83	41	7,194.96	2	24,548.45
PRAIRIE........	12	28,347.10		.00		.00	4	343.46		.00
RAVALLI........	121	245,544.56	97	12,955.50	28	1,173.41	185	15,416.82	1	5,665.13
RICHLAND.......	58	125,478.10	33	1,997.88	1	82.36	59	4,854.02	1	26,473.97
ROOSEVELT......	76	142,889.52	56	4,515.88	15	931.11	28	2,352.94	4	89,969.40
ROSEBUD........	47	84,429.46	20	1,694.66	7	405.50	28	4,928.10		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JUNE 1994

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	RESIDENTIAL PSYCHIATRIC AMOUNT
SANDERS........	35	66,595.05	33	3,955.02	18	548.07	46	5,416.42		.00
SHERIDAN.......	42	71,658.69	3	418.06		.00	4	344.96	1	9,066.37
SILVER BOW.....	258	414,078.59	248	22,095.08	125	3,730.07	351	34,391.75	7	42,556.71
STILLWATER.....	56	96,307.45	11	965.56	2	39.00	20	1,790.82		.00
SWEET GRASS....	32	49,457.52	10	1,026.93	2	46.40	9	420.30	1	3,911.43
TETON..........	39	82,456.86	10	341.63	5	291.59	16	617.88		.00
TOOLE..........	35	63,538.15	10	562.03	4	76.48	19	1,434.17		.00
TREASURE.......	1	1,282.14		.00		.00	1	118.65		.00
VALLEY.........	64	117,340.99	19	2,118.22	2	204.82	27	1,339.10	1	10,429.52
WHEATLAND......	21	38,001.16	11	391.05	6	406.94	16	2,235.47		.00
WIBAUX.........	18	35,140.03		.00	1	36.78	1	40.47	1	1,888.84
YELLOWSTONE....	467	872,691.60	610	69,233.02	189	6,421.66	684	87,596.05	22	165,620.52
INSTITUTIONS...	302	1,524,195.09		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	47	6,750.28	4	73.61	24	1,374.36	4	20,147.12
STATE TOTAL....	4,207	8,836,060.89	3,773	415,331.78	1,214	38,703.95	4,786	506,637.35	139	1,138,104.01

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

JUNE 1994

	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....		.00	9	3,430.95	10	2,070.00	33	14,233.97		.00
BIG HORN.......	1	726.37	27	15,207.04	16	3,450.00	2	352.00	1	6.00
BLAINE.........	1	55.09	13	6,249.96	18	3,845.15	9	1,556.04	4	217.56
BROADWATER.....		.00	5	4,005.22	1	175.28	13	5,700.36		.00
CARBON.........	1	261.97	15	10,564.06	29	6,440.00	4	1,580.90	10	625.66
CARTER.........		.00	1	907.01		.00	1	220.68	17	1,508.40
CASCADE........	38	12,808.16	125	49,277.52	143	35,556.17	142	28,708.18	1	54.39
CHOUTEAU.......		.00	10	3,610.69	14	2,785.00	1	54.00	28	2,839.78
CUSTER.........	17	5,033.75	27	6,247.37	74	17,931.83	77	23,893.95	5	376.73
DANIELS........		.00	3	1,316.54		.00		.00		.00
DAWSON.........	2	1,076.36	5	823.01	16	4,900.68	26	11,960.24		.00
DEER LODGE.....	8	4,031.38	20	10,845.40	44	23,854.66	57	14,144.92		.00
FALLON.........	6	1,239.04	6	1,497.83	2	460.00	2	316.88	36	3,306.55
FERGUS.........	17	8,665.50	16	6,403.19	21	4,540.35	1	98.17	6	488.51
FLATHEAD.......	27	20,123.34	72	29,789.74	147	33,483.52	142	54,212.40	2	107.56
GALLATIN.......	28	11,767.72	50	36,134.92	93	15,493.27	56	34,999.42		.00
GARFIELD.......		.00		.00		.00		.00		.00
GLACIER........		.00	67	53,515.51	18	3,863.75	3	667.10	71	4,777.47
GOLDEN VALLEY..		.00		.00		.00		.00	2	159.17
GRANITE........		.00	2	1,437.15		.00	1	1,034.40		.00
HILL...........		.00	24	10,126.02	44	10,800.90	25	5,230.60	1	54.39
JEFFERSON......	3	3,352.18	9	4,117.59	4	575.00	8	7,963.69	41	4,102.15
JUDITH BASIN...	1	370.17	1	20.10		31.17-	1	34.64	37	5,524.78
LAKE...........	10	5,901.60	49	29,660.20	63	21,830.12	28	4,149.18		.00
LEWIS & CLARK..	46	23,441.55	72	26,742.17	243	95,537.92	190	159,678.72	2	263.95
LIBERTY........		.00		.00		.00		.00		.00
LINCOLN........	10	6,377.00	38	27,757.58	50	16,608.12	56	10,819.08		.00
MADISON........	3	391.20	5	7,493.86	3	309.00	8	4,491.70	6	298.88
MCCONE.........		.00		.00		.00	1	165.76	4	213.56
MEAGHER........		.00		.00		.00	8	2,193.08	23	1,767.05
MINERAL........	3	587.50	4	908.77		.00	17	3,881.68		.00
MISSOULA.......	91	106,970.77	150	102,463.50	268	74,558.53	210	86,280.58	2	104.65
MUSSELSHELL....	8	3,966.27	8	3,422.02		.00	3	606.80		.00
PARK...........	12	4,482.32	25	14,417.29	51	15,399.55	68	40,330.37		.00
PETROLEUM......		.00	1	92.60		.00		.00		.00
PHILLIPS.......	5	2,171.90	17	8,469.53	16	3,680.00	1	93.20	30	1,940.46
PONDERA........		.00	14	9,969.54	12	2,645.00	8	973.60	3	209.90
POWDER RIVER...		.00		.00		.00		.00	10	605.95
POWELL.........		.00	2	1,388.14	1	92.28	10	3,276.14	1	54.39
PRAIRIE........		.00		.00		.00		.00		.00
RAVALLI........	33	22,918.49	63	32,689.62	71	27,977.53	55	10,677.96	2	265.84
RICHLAND.......	21	12,752.21	24	11,566.18	38	8,085.16	24	8,607.61	26	1,364.51
ROOSEVELT......	4	1,120.82	9	7,818.15		.00	8	1,170.42	379	28,213.76
ROSEBUD........		.00	23	12,585.47	2	230.00	11	926.69	1	13.73

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART THREE)

JUNE 1994

COUNTY	WAIVER RECIP	WAIVER AMOUNT	PERSONAL CARE NON-WAIVER RECIP	PERSONAL CARE NON-WAIVER AMOUNT	TARGETED CASE MANAGEMENT RECIP	TARGETED CASE MANAGEMENT AMOUNT	CLINIC RECIP	CLINIC AMOUNT	RURAL HEALTH RECIP	RURAL HEALTH AMOUNT
SANDERS........		.00	16	19,368.87	18	5,998.39	11	1,030.18		.00
SHERIDAN.......		.00	2	684.47	20	4,600.00	1	74.56	2	133.50
SILVER BOW.....	35	19,713.58	113	70,817.76	172	83,414.04	142	121,044.86	2	108.78
STILLWATER.....	3	1,517.20	3	1,188.41		.00	4	836.13		.00
SWEET GRASS....	6	3,556.67	9	4,775.16	2	243.37	1	343.52		.00
TETON..........	4	209.36	22	9,937.53	12	2,760.00	7	201.24		.00
TOOLE..........		.00	3	599.05	13	2,488.58	4	319.16	1	168.00
TREASURE.......		.00	2	1,201.63		.00	1	101.79		.00
VALLEY.........		.00	3	1,801.10	28	6,440.00	16	1,652.72	29	2,371.76
WHEATLAND......	7	6,426.09	6	2,638.11		.00		.00	33	3,240.61
WIBAUX.........		.00		.00	1	115.00	2	74.56	3	121.04
YELLOWSTONE....	58	38,257.84	126	94,279.92	256	57,665.46	74	18,072.95	53	1,156.90
INSTITUTIONS...		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00		.00		.00	13	394,482.28-	3	114.92
STATE TOTAL....	508	330,273.40	1,314	760,263.45	2,030	600,872.44	1,580	294,554.50	877	66,881.24

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART FOUR)

JUNE 1994

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
BEAVERHEAD.....	15	497.91		.00	36	10,211.64	80	15,739.60
BIG HORN.......	50	2,634.46		.00	64	14,259.87	69	5,808.98
BLAINE.........	11	457.95		.00	41	4,822.50	57	18,681.41
BROADWATER.....	4	115.22		.00	19	4,354.54	44	7,084.52
CARBON.........	23	2,448.95	23	2,507.10	40	6,205.15	113	17,229.01
CARTER.........		.00		.00	4	1,175.18	17	930.03
CASCADE........	402	18,242.56	3	66.00	504	88,381.91	577	129,178.43
CHOUTEAU.......	3	136.33		.00	6	1,826.79	34	5,132.78
CUSTER.........	37	1,030.18	2	6.00	116	16,038.55	123	20,617.42
DANIELS........		.00		.00	3	798.30	5	592.74
DAWSON.........	20	872.00	5	15.00	55	5,285.00	105	5,681.70
DEER LODGE.....	29	1,029.47	4	413.00	66	10,501.50	125	23,961.79
FALLON.........	2	89.06		.00	9	5,616.15	19	4,022.83
FERGUS.........	36	1,780.77		.00	52	17,260.13	185	49,961.13
FLATHEAD.......	281	9,085.38		.00	417	51,306.13	476	90,775.28
GALLATIN.......	147	13,972.11		.00	157	21,674.06	210	37,983.24
GARFIELD.......	2	63.92		.00	6	982.07	9	1,111.53
GLACIER........	20	961.48		.00	87	18,979.28	64	11,715.84
GOLDEN VALLEY..	1	57.75		.00	2	193.07	4	206.23
GRANITE........	2	111.90		.00	7	1,101.97	11	363.79
HILL...........	53	1,828.02	1	58.00	141	18,258.78	152	21,909.72
JEFFERSON......	10	368.92	7	21.00	43	5,994.16	62	7,482.52
JUDITH BASIN...	5	251.80		.00		66.00-	6	319.15
LAKE...........	67	2,153.07	1	3.00	188	26,390.11	202	41,648.18
LEWIS & CLARK..	140	4,384.99	4	535.00	561	269,858.36	381	81,607.48
LIBERTY........	1	44.53		.00	3	1,635.94	4	1,423.38
LINCOLN........	40	983.74		.00	159	22,735.28	123	22,093.13
MADISON........	7	224.70		.00	22	3,275.31	46	4,524.48
MCCONE.........	1	29.11		.00	11	1,753.56	9	1,572.68
MEAGHER........	1	78.00		.00	9	2,144.39	8	1,573.76
MINERAL........	6	216.89		.00	23	3,118.58	42	7,943.05
MISSOULA.......	294	9,402.81	36	3,255.24	447	76,535.24	569	231,745.31
MUSSELSHELL....	12	469.27	7	860.00	50	1,402.31	58	16,089.89
PARK...........	67	3,525.55		.00	73	22,264.62	114	13,516.51
PETROLEUM......		.00	1	130.00	2	115.65	1	1,291.00
PHILLIPS.......	5	222.65		.00	17	3,133.76	52	8,951.28
PONDERA........	17	488.38		.00	27	4,059.57	69	15,824.81
POWDER RIVER...		.00		.00	6	1,759.01	15	2,663.06
POWELL.........	14	480.97	2	178.00	25	4,932.34	45	7,654.86
PRAIRIE........		.00		.00	6	829.42	7	315.25
RAVALLI........	109	6,225.57	2	126.74	211	42,908.66	244	39,889.25
RICHLAND.......	41	1,376.65	1	67.00	48	7,573.29	98	20,219.06
ROOSEVELT......	22	806.30		.00	66	30,091.09	119	22,240.90
ROSEBUD........	15	1,062.21	3	199.00	58	10,016.68	30	6,057.87

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART FOUR)

JUNE 1994

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS........	17	519.53		.00	36	8,224.85	82	8,957.81
SHERIDAN........	1	44.53		.00	6	2,609.95	39	3,961.20
SILVER BOW.....	230	9,670.39	371	10,878.74	295	54,677.68	368	46,823.90
STILLWATER.....	18	525.06	3	143.00	24	6,361.84	48	4,481.03
SWEET GRASS....	5	163.71	1	3.00	18	2,172.03	29	3,268.84
TETON..........	28	710.76		.00	30	9,812.97	57	8,881.62
TOOLE..........	14	1,489.61		.00	8	805.37	40	6,966.97
TREASURE.......		.00		.00	1	11.00	3	676.20
VALLEY.........	7	271.56		.00	30	5,868.38	90	7,161.54
WHEATLAND......	12	469.48	1	143.05	17	4,298.49	26	11,152.72
WIBAUX.........		.00		.00	7	1,579.96	3	54.95
YELLOWSTONE....	507	25,665.12	1,005	746,586.00	679	127,382.94	754	147,740.30
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN.	34	6,518.29		.00	34	14,060.98	2	4,927.47
STATE TOTAL....	2,884	134,259.57	1,482	766,193.87	5,064	1,079,560.34	6,316	1,280,389.41

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JUNE 1994

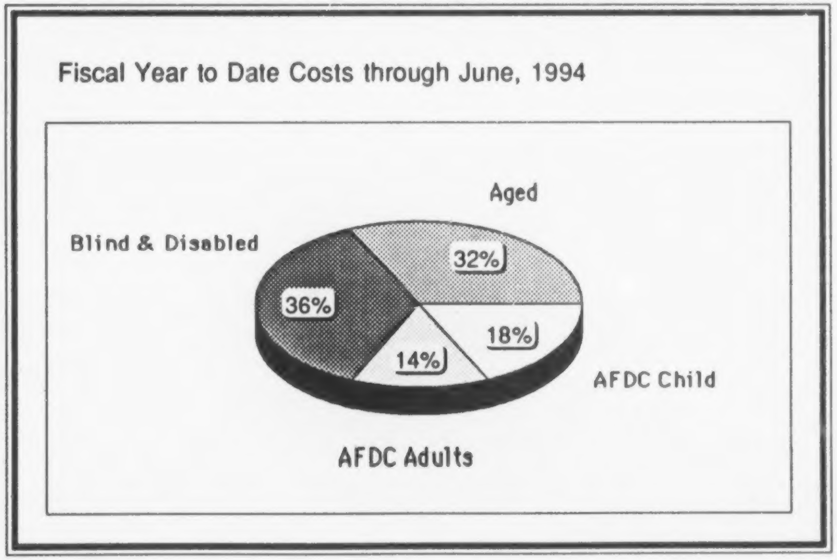
COUNTY	AGED RECIP	AGED AMOUNT	FAMILY ADULTS RECIP	FAMILY ADULTS AMOUNT	BLIND RECIP	BLIND AMOUNT	CHILD RECIP	CHILD AMOUNT	DISABLED RECIP	DISABLED AMOUNT
BEAVERHEAD.....	100	108,189.96	108	31,669.41	1	70.95	191	33,238.62	108	85,289.06
BIG HORN.......	77	86,279.62	167	54,889.52	1	6.90	263	83,276.01	107	170,676.82
BLAINE.........	46	46,402.96	79	29,434.08		.00	160	98,024.80	77	50,585.80
BROADWATER.....	45	39,833.19	62	19,438.38	1	64.06	110	9,774.71	42	24,519.04
CARBON.........	71	86,806.41	120	23,713.78		.00	251	57,727.27	111	81,741.98
CARTER.........	22	27,210.44	8	2,918.26		.00	16	2,883.10	8	1,898.70
CASCADE........	638	816,139.40	1,171	302,054.22	13	3,780.23	1,984	243,098.69	1,239	796,851.73
CHOUTEAU.......	52	87,748.10	25	5,056.89		.00	44	6,004.63	46	69,127.44
CUSTER.........	147	182,695.47	261	74,103.27	1	83.66	411	60,870.81	232	155,815.31
DANIELS........	28	36,345.70	6	3,993.23		.00	7	2,667.00	10	4,970.73
DAWSON.........	67	111,777.11	129	35,189.18	1	3.00	217	42,791.60	122	81,790.31
DEER LODGE.....	119	115,297.83	270	69,225.95		.00	473	106,370.75	220	118,548.88
FALLON.........	35	37,163.09	16	12,597.45		.00	33	7,395.79	24	15,732.47
FERGUS.........	275	229,692.74	101	31,798.51	3	255.74	205	36,687.82	144	83,474.22
FLATHEAD.......	513	675,348.40	1,164	249,975.75	2	117.94	2,188	378,658.11	798	365,884.33
GALLATIN.......	175	231,066.48	525	119,023.58	1	28.41	987	82,343.84	356	296,061.50
GARFIELD.......	13	14,587.53	9	3,779.02		.00	6	341.37	7	2,493.66
GLACIER........	83	101,011.77	138	34,920.58	1	954.75	206	319,576.97	153	100,609.45
GOLDEN VALLEY..	5	2,661.32	5	3,114.05		.00	13	5,368.10	4	276.20
GRANITE........	23	26,840.66	15	1,565.07		.00	30	4,534.24	16	3,815.64
HILL...........	127	178,797.32	494	88,013.32	5	1,137.79	980	129,686.35	269	139,991.78
JEFFERSON......	64	84,324.84	89	10,848.04		.00	176	25,830.91	164	57,900.28
JUDITH BASIN...	9	2,738.82	17	3,111.21		.00	50	6,507.20	8	773.86
LAKE...........	194	214,055.78	713	118,925.26	2	37.97	1,233	179,964.48	412	295,713.82
LEWIS & CLARK..	270	293,793.08	964	216,204.45	1	3,475.29	1,653	278,734.40	794	660,516.94
LIBERTY........	13	23,447.95	4	153.96		.00	6	414.60	8	14,161.36
LINCOLN........	157	182,528.70	391	116,842.75	1	393.36	535	110,516.28	283	214,452.07
MADISON........	59	87,288.22	49	13,274.53		.00	71	10,822.18	38	29,808.67
MCCONE.........	25	38,049.74	13	2,686.89		.00	7	463.94	10	5,730.08
MEAGHER........	19	32,834.92	6	2,270.91		.00	26	2,369.65	18	19,468.10
MINERAL........	27	35,670.74	84	22,064.08		.00	118	54,094.59	59	46,780.60
MISSOULA.......	349	367,900.38	1,671	282,201.13	9	3,310.35	2,887	367,916.07	1,423	1,074,734.77
MUSSELSHELL....	68	86,549.61	48	17,497.95		.00	82	15,793.78	66	22,456.91
PARK...........	123	134,438.65	214	40,261.21		.00	408	43,912.42	230	136,241.85
PETROLEUM......	3	2,008.63	3	214.69		.00	3	299.27	4	1,796.61
PHILLIPS.......	55	49,614.77	40	21,607.56		.00	48	12,028.80	73	41,113.51
PONDERA........	95	115,334.84	54	16,722.18		.00	101	54,586.47	56	40,523.87
POWDER RIVER...	30	45,206.84	15	2,062.52		.00	16	6,330.04	6	6,416.46
POWELL.........	63	85,093.01	61	24,277.17		.00	92	50,269.76	57	50,216.17
PRAIRIE........	13	28,065.96	4	754.61		.00	13	537.42	12	17,766.85
RAVALLI........	241	290,412.02	421	107,157.36		.00	795	65,415.48	404	246,393.25
RICHLAND.......	105	155,521.09	130	66,691.37		.00	206	48,159.18	111	108,250.88
ROOSEVELT......	97	136,878.69	280	98,345.88		.00	424	721,835.55	161	134,323.41
ROSEBUD........	62	100,501.40	76	30,044.55		.00	135	46,472.20	69	53,627.34

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JUNE 1994

	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........	84	87,025.03	117	27,764.31		.00	151	27,021.00	116	75,147.16
SHERIDAN.......	56	76,650.36	16	4,800.89		.00	19	10,238.57	42	15,401.26
SILVER BOW.....	406	496,547.28	917	194,143.84	3	156.42	1,596	350,601.26	792	561,638.20
STILLWATER.....	70	90,634.78	59	50,069.92		.00	119	6,457.56	60	33,361.25
SWEET GRASS....	47	60,154.37	29	3,656.90	1	282.43	61	9,752.08	20	16,375.88
TETON..........	75	104,401.33	79	13,017.78		.00	86	4,854.33	65	35,821.72
TOOLE..........	46	63,123.28	54	9,529.89		.00	89	7,937.10	58	36,918.87
TREASURE.......	5	2,434.06	5	331.43		.00	7	1,276.29	4	1,877.42
VALLEY.........	90	117,420.82	107	33,410.02		.00	175	41,776.01	111	83,758.77
WHEATLAND......	41	51,298.12	34	22,484.61		.00	52	13,030.53	18	20,424.00
WIBAUX.........	21	36,866.88	7	476.32		.00	18	6,061.09	9	6,746.92
YELLOWSTONE....	733	940,772.42	2,148	1,203,787.28	11	4,703.90	3,630	681,540.85	1,506	1,141,617.75
INSTITUTIONS...	118	257,542.77		.00		.00		.00	184	1,266,370.72
NOCO BREAKDOWN.		.00		.00		.00	217	81,446.70		.00
STATE TOTAL....	6,475	8,219,025.68	13,750	3,974,166.95	58	18,863.15	24,020	5,056,588.62	11,324	9,224,782.63

48 CASES WITH OTHER ELIGIBILITY CRITERIA, NOT REPORTED IN THE ABOVE CATEGORIES, TOTALING $3,823.19 ARE NOT SHOWN ON THIS TABLE.
ADDITIONALLY GROSS ADJUSTMENTS OF -$195,664.22 ARE NOT SHOWN ON THIS TABLE.



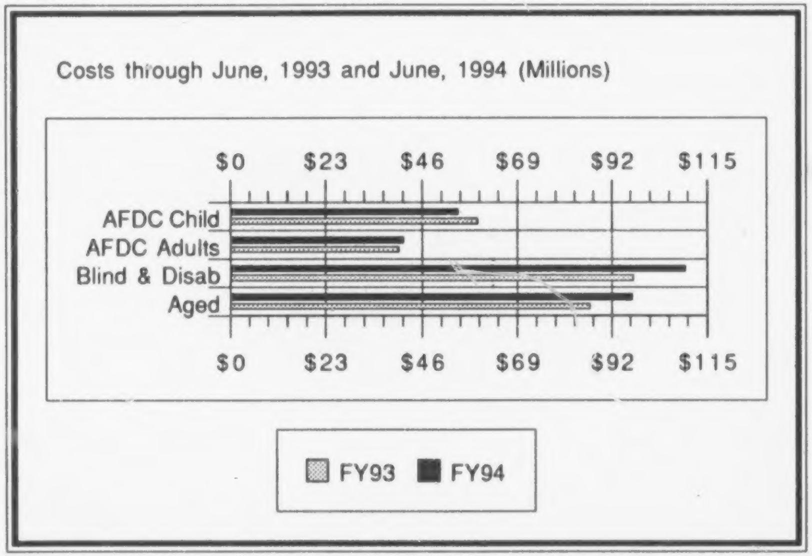


FIGURE 4

FISCAL YEAR TO DATE THROUGH JUNE, 1994
COST BY CATEGORY OF SERVICE

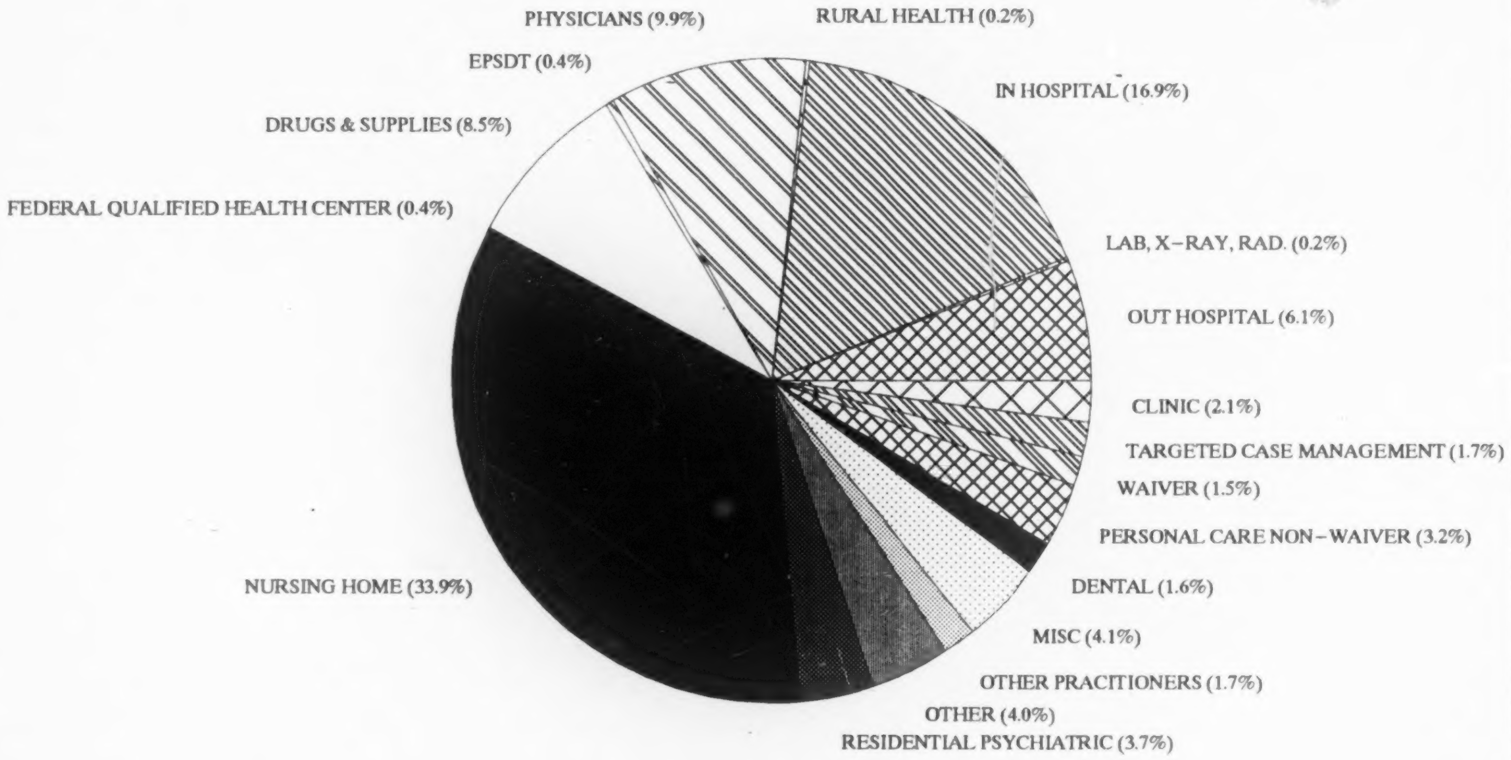
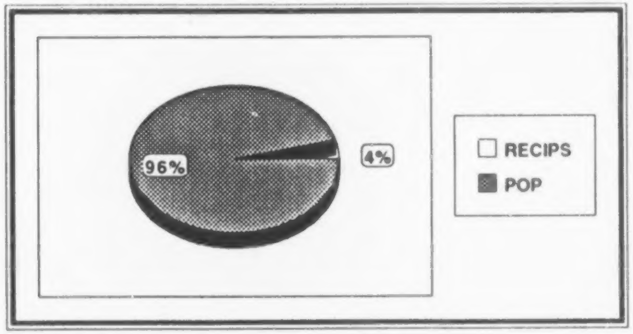


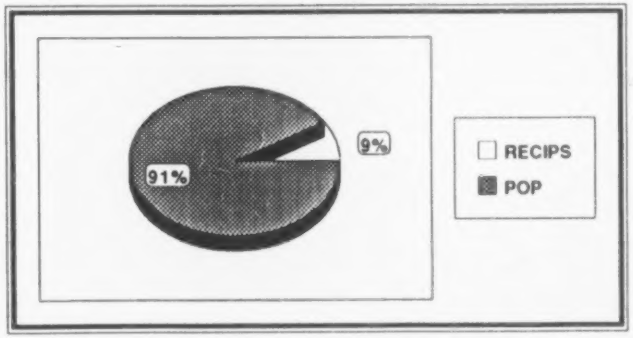
TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)

JUNE 1994

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,603	249	2.89%	680	7.90%
Big Horn	11,661	1,416	12.14%	2,842	24.37%
Blaine	6,777	617	9.10%	997	14.71%
Broadwater	3,520	153	4.35%	324	9.20%
Carbon	8,253	205	2.48%	610	7.39%
Carter	1,489	16	1.07%	65	4.37%
Cascade	79,268	3,355	4.23%	6,501	8.20%
Chouteau	5,459	68	1.25%	204	3.74%
Custer	11,763	541	4.60%	1,231	10.47%
Daniels	2,128	21	0.99%	60	2.82%
Dawson	9,064	265	2.92%	644	7.11%
Deer Lodge	10,037	622	6.20%	1,214	12.10%
Fallon	3,016	53	1.76%	130	4.31%
Fergus	12,407	153	1.23%	529	4.26%
Flathead	62,857	2,123	3.38%	5,012	7.97%
Gallatin	53,875	807	1.50%	2,076	3.85%
Garfield	1,428	11	0.77%	30	2.10%
Glacier	12,189	1,807	14.82%	3,156	25.89%
Golden Valley	897	23	2.56%	56	6.24%
Granite	2,531	67	2.65%	192	7.59%
Hill	17,799	1,045	5.87%	2,120	11.91%
Jefferson	8,248	172	2.09%	463	5.61%
Judith Basin	2,251	42	1.87%	66	2.93%
Lake	22,051	1,611	7.31%	2,502	11.35%
Lewis & Clark	49,661	1,678	3.38%	3,898	7.85%
Liberty	2,255	8	0.35%	51	2.26%
Lincoln	17,682	1,224	6.92%	2,385	13.49%
Madison	6,070	104	1.71%	275	4.53%
McCone	2,099	26	1.24%	53	2.53%
Meagher	1,813	32	1.77%	118	6.51%
Mineral	3,465	242	6.98%	475	13.71%
Missoula	82,416	3,859	4.68%	7,653	9.29%
Musselshell	4,103	113	2.75%	336	8.19%
Park	14,838	357	2.41%	1,045	7.04%
Petroleum	511	2	0.39%	7	1.37%
Phillips	5,090	107	2.10%	383	7.52%
Pondera	6,203	321	5.17%	697	11.24%
Powder River	2,050	31	1.51%	76	3.71%
Powell	6,785	145	2.14%	439	6.47%
Prairie	1,297	9	0.69%	88	6.78%
Ravalli	27,447	741	2.70%	1,987	7.24%
Richland	10,510	292	2.78%	1,050	9.99%
Roosevelt	10,864	1,760	16.20%	2,818	25.94%
Rosebud	10,592	745	7.03%	1,385	13.08%
Sanders	8,844	368	4.16%	882	9.97%
Sheridan	4,490	36	0.80%	160	3.56%
Silver Bow	34,128	1,975	5.79%	3,776	11.06%
Stillwater	6,735	93	1.38%	281	4.17%
Sweet Grass	3,120	54	1.73%	170	5.45%
Teton	6,190	118	1.91%	314	5.07%
Toole	4,983	127	2.55%	326	6.54%
Treasure	884	14	1.58%	69	7.81%
Valley	8,195	384	4.69%	872	10.64%
Wheatland	2,264	71	3.14%	184	8.13%
Wibaux	1,129	19	1.68%	67	5.93%
Yellowstone	118,063	4,325	3.66%	8,458	7.16%
State Total	822,347	34,822	4.23%	72,482	8.81%



AFDC RECIPIENTS VERSUS STATE POPULATION



FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

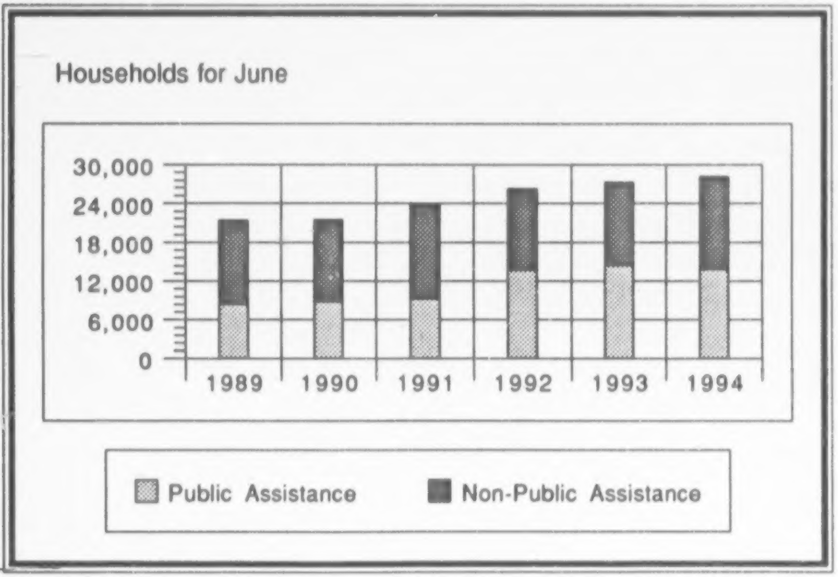
JUNE,1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD	296	680	122	174	$42,456	$143.43	$62.44
BIG HORN	772	2,842	300	472	$176,966	$229.23	$62.27
BLAINE	300	997	135	165	$63,370	$211.23	$63.56
BROADWATER	120	324	54	66	$20,036	$166.97	$61.84
CARBON	244	610	95	149	$41,030	$168.16	$67.26
CARTER	29	65	9	20	$3,725	$128.45	$57.31
CASCADE	2,744	6,501	1,538	1,206	$422,121	$153.83	$64.93
CHOUTEAU	71	204	28	43	$10,845	$152.75	$53.16
CUSTER	503	1,231	251	252	$72,392	$143.92	$58.81
DANIELS	29	60	11	18	$3,436	$118.48	$57.27
DAWSON	239	644	113	126	$41,123	$172.06	$63.86
DEER LODGE	530	1,214	283	247	$78,905	$148.88	$65.00
FALLON	50	130	23	27	$7,198	$143.96	$55.37
FERGUS	220	529	94	126	$29,437	$133.80	$55.65
FLATHEAD	1,984	5,012	863	1,121	$328,971	$165.81	$65.64
GALLATIN	856	2,076	382	474	$139,274	$162.70	$67.09
GARFIELD	12	30	6	6	$1,833	$152.75	$61.10
GLACIER	979	3,156	456	523	$208,480	$212.95	$66.06
GOLDEN VALLEY	19	56	8	11	$3,313	$174.37	$59.16
GRANITE	77	192	30	47	$12,493	$162.25	$65.07
HILL	793	2,120	385	408	$136,508	$172.14	$64.39
JEFFERSON	194	463	68	126	$31,812	$163.98	$68.71
JUDITH BASIN	24	66	12	12	$3,761	$156.71	$56.98
LAKE	882	2,502	528	354	$174,299	$197.62	$69.66
LEWIS & CLARK	1,733	3,898	868	865	$247,391	$142.75	$63.47
LIBERTY	17	51	4	13	$2,927	$172.18	$57.39
LINCOLN	866	2,385	435	431	$160,426	$185.25	$67.26
MADISON	98	275	31	67	$17,028	$173.76	$61.92
MCCONE	18	53	8	10	$4,085	$226.94	$77.08
MEAGHER	49	118	13	36	$8,290	$169.18	$70.25
MINERAL	183	475	96	87	$30,718	$167.86	$64.67
MISSOULA	3,188	7,653	1,688	1,500	$521,960	$163.73	$68.20
MUSSELSHELL	145	336	57	88	$19,890	$137.17	$59.20
PARK	442	1,045	207	235	$63,070	$142.69	$60.35
PETROLEUM	3	7	1	2	$358	$119.33	$51.14
PHILLIPS	177	383	76	101	$22,014	$124.37	$57.48
PONDERA	227	697	92	135	$41,134	$181.21	$59.02
POWDER RIVER	27	76	8	19	$4,752	$176.00	$62.53
POWELL	167	439	65	102	$26,977	$161.54	$61.45
PRAIRIE	25	88	4	21	$5,852	$234.08	$66.50
RAVALLI	792	1,987	341	451	$131,654	$166.23	$66.26
RICHLAND	383	1,050	135	248	$72,841	$190.19	$69.37
ROOSEVELT	919	2,818	444	475	$185,923	$202.31	$65.98
ROSEBUD	405	1,385	169	236	$84,873	$209.56	$61.28

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JUNE,1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS................	355	882	158	197	$58,460	$164.68	$66.28
SHERIDAN...............	80	160	38	42	$8,421	$105.26	$52.63
SILVER BOW...........	1,634	3,776	901	733	$253,309	$155.02	$67.08
STILLWATER...........	117	281	48	69	$17,192	$146.94	$61.18
SWEETGRASS........	62	170	20	42	$10,229	$164.98	$60.17
TETON.....................	125	314	65	60	$18,795	$150.36	$59.86
TOOLE.....................	135	326	65	70	$17,305	$128.19	$53.08
TREASURE.............	21	69	4	17	$4,687	$223.19	$67.93
VALLEY....................	347	872	150	197	$51,957	$149.73	$59.58
WHEATLAND...........	70	184	25	45	$11,756	$167.94	$63.89
WIBAUX..................	27	67	10	17	$4,200	$155.56	$62.69
YELLOWSTONE......	3,425	8,458	1,846	1,579	$566,208	$165.32	$66.94
STATE TOTAL.........	**28,229**	**72,482**	**13,866**	**14,363**	**$4,728,466**	**$167.50**	**$65.24**



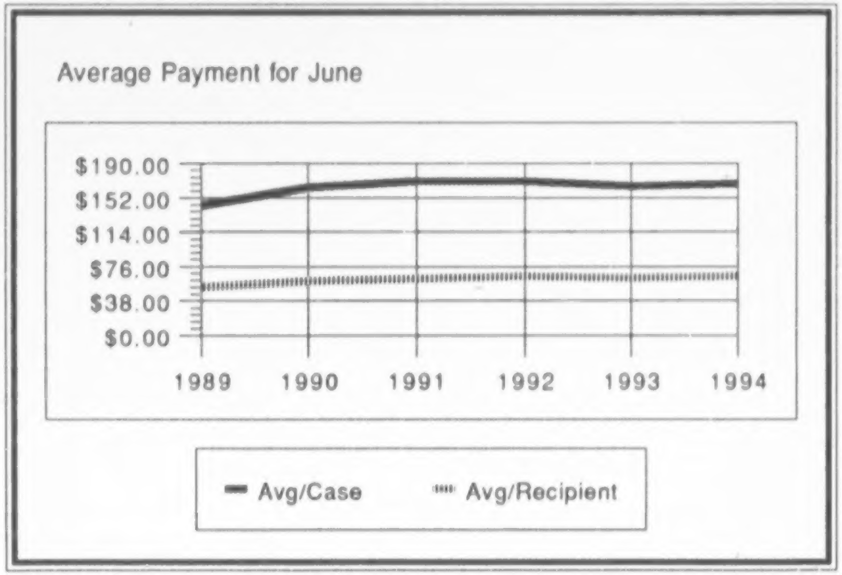


TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR JUNE, 1994

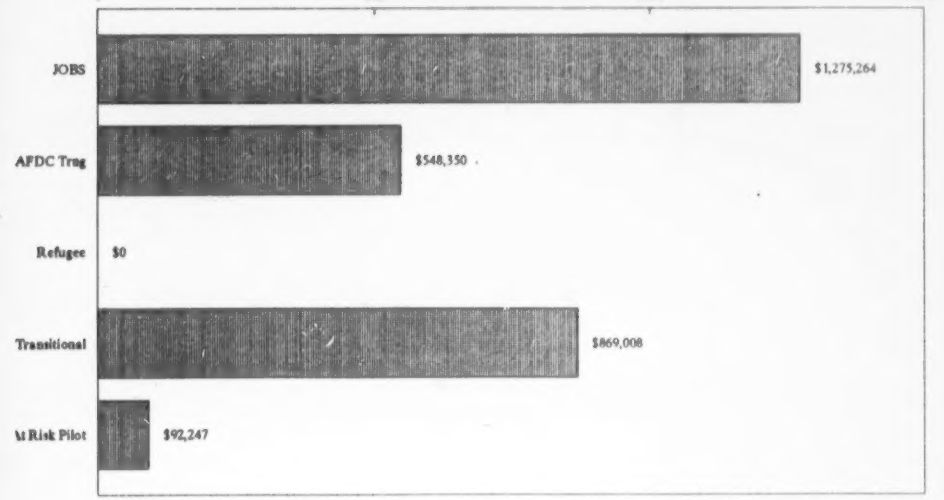
COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	13	89	$752	3	23	$267				3	39	$314				19	151	$1,334
Big Horn	20	150	$2,177							4	76	$840				24	226	$3,017
Blaine	4	45	$495													4	45	$495
Broadwater				4	84	$767										4	84	$767
Carbon																0	0	$0
Carter																0	0	$0
Cascade	113	1,309	$15,780	9	184	$2,086				64	789	$8,145				186	2,282	$26,011
Chouteau																0	0	$0
Custer	7	74	$1,080	7	118	$1,348				3	57	$534				17	249	$2,962
Daniels																0	0	$0
Dawson	15	117	$1,410	1	2	$29				2	16	$129				18	135	$1,567
Deer Lodge	6	37	$461							3	60	$595				9	97	$1,056
Fallon										2	20	$268				2	20	$268
Fergus	4	26	$322							4	27	$285				8	53	$607
Flathead	51	452	$5,478	5	39	$557				63	831	$8,484				119	1,322	$14,520
Gallatin	36	441	$5,495	27	317	$3,619				38	550	$5,812				101	1,308	$14,926
Garfield																0	0	$0
Glacier	31	274	$3,432							3	50	$508				34	324	$3,940
Golden Valley																0	0	$0
Granite																0	0	$0
Hill	31	233	$3,381	22	178	$2,226				28	435	$4,673				81	846	$10,281
Jefferson																0	0	$0
Judith Basin	12	115	$1,294													12	115	$1,294
Lake	36	337	$3,716	15	153	$1,594				25	358	$3,880				76	848	$9,190
Lewis & Clark	51	613	$7,348	11	136	$1,501				82	1,404	$14,508				144	2,153	$23,357
Liberty																0	0	$0
Lincoln	15	82	$1,169	2	1	$28				5	79	$682				22	162	$1,879
Madison																0	0	$0
McCone																0	0	$0
Meagher																0	0	$0
Mineral										7	98	$909				7	98	$909
Missoula	144	1,607	$19,464	23	263	$3,213				65	893	$9,331	25	419	$3,193	257	3,182	$35,200
Musselshell	5	23	$354							1	16	$151				6	39	$505
Park	7	31	$442	5	45	$544				12	204	$1,512				24	280	$2,498
Petroleum																0	0	$0
Phillips																0	0	$0
Pondera										1	22	$256				1	22	$256
Powder River																0	0	$0
Powell										2	12	$100				2	12	$100
Prairie																0	0	$0
Ravalli	14	103	$1,290							9	117	$1,245				23	220	$2,534
Richland	6	53	$614							7	107	$1,152				13	160	$1,765
Roosevelt	3	15	$182							2	25	$295				5	40	$476
Rosebud	2	22	$275	1	3	$51				2	24	$220				5	49	$545

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR JUNE, 1994

	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
COUNTY	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Sanders	7	84	$962							4	55	$639				11	139	$1,600
Sheridan																0	0	$0
Silver Bow	55	570	$6,282	11	150	$1,713				33	485	$5,456				99	1,205	$13,451
Stillwater										2	29	$344				2	29	$344
Sweet Grass																0	0	$0
Teton																0	0	$0
Toole										2	36	$530				2	36	$530
Treasure																0	0	$0
Valley	2	3	$68							4	32	$378				6	35	$446
Wheatland										3	52	$537				3	52	$537
Wibaux																0	0	$0
Yellowstone	117	1,046	$13,522	68	728	$9,067				95	1,551	$16,832				280	3,325	$39,422
State Total	807	7,951	$97,244	214	2,424	$28,610	0	0	$0	580	8,549	$89,541	25	419	$3,193	1,626	19,343	$218,588

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of $295,452 for AFDC−CPS, Non AFDC−CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.

FISCAL YEAR 1994 EXPENDITURES
Through June, 1994



Day Care Program Description

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self−Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low−income and lasts for 12 months. This program helps families remain self reliant.

At−Risk Child Care: These services help low income working families remain self reliant by paying part of their child care. A co−payment is required of the family on their ability to pay.

Refugee Day Care: Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH JUNE 30, 1994

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	252	570	62	83	$83,060.00	$83,260.00
BIG HORN.......	470	1,612	85	102	$191,355.00	$191,473.00
BLAINE.........	134	346	29	45	$50,101.00	$50,718.00
BROADWATER.....	117	293	31	44	$45,225.00	$45,106.00
CARBON.........	166	374	45	52	$49,217.00	$49,245.00
CARTER.........	29	57	8	15	$10,476.00	$10,476.00
CASCADE........	2,083	5,035	584	462	$551,045.00	$578,820.00
CHOUTEAU.......	103	274	30	27	$33,203.00	$33,260.00
CUSTER.........	340	915	67	72	$107,433.00	$107,433.00
DANIELS........	34	74	6	17	$10,258.00	$10,258.00
DAWSON.........	210	563	37	56	$71,923.00	$71,964.00
DEER LODGE.....	467	1,037	107	106	$137,942.00	$140,090.00
FALLON.........	41	91	12	19	$14,238.00	$14,238.00
FERGUS.........	289	670	75	103	$78,052.00	$78,260.00
FLATHEAD.......	1,614	4,133	429	382	$460,235.00	$461,306.00
GALLATIN.......	876	2,332	155	146	$275,849.00	$285,608.00
GARFIELD.......	16	43	4	5	$6,935.00	$6,936.00
GLACIER........	157	379	23	40	$43,806.00	$45,284.00
GOLDEN VALLEY..	13	34	2	4	$4,902.00	$4,902.00
GRANITE........	75	204	13	23	$23,213.00	$23,213.00
HILL...........	617	1,692	105	76	$210,387.00	$218,266.00
JEFFERSON......	174	426	61	62	$54,674.00	$54,759.00
JUDITH BASIN...	39	82	8	16	$12,073.00	$12,073.00
LAKE...........	676	1,770	165	166	$238,352.00	$238,352.00
LEWIS & CLARK..	1,383	3,437	378	265	$430,844.00	$437,647.00
LIBERTY........	30	51	3	18	$7,357.00	$7,544.00
LINCOLN........	769	1,970	220	189	$248,922.00	$249,124.00
MADISON........	122	282	34	55	$42,222.00	$42,305.00
MCCONE.........	30	80	7	10	$12,569.00	$12,569.00
MEAGHER........	56	123	13	28	$20,206.00	$20,206.00
MINERAL........	206	523	35	46	$74,456.00	$74,545.00
MISSOULA.......	2,401	6,598	559	361	$771,195.00	$773,840.00
MUSSELSHELL....	180	424	49	70	$53,924.00	$54,445.00
PARK...........	465	1,093	150	122	$146,785.00	$148,605.00
PETROLEUM......	10	20	2	5	$3,025.00	$3,025.00
PHILLIPS.......	113	241	38	44	$32,804.00	$32,804.00
PONDERA........	177	420	40	66	$54,374.00	$54,411.00
POWDER RIVER...	28	68	5	11	$10,785.00	$10,785.00
POWELL.........	170	410	47	46	$53,815.00	$54,053.00
PRAIRIE........	29	60	8	16	$10,005.00	$10,005.00
RAVALLI........	840	2,277	193	226	$282,038.00	$282,499.00
RICHLAND.......	267	651	68	73	$89,254.00	$89,254.00
ROOSEVELT......	78	191	17	28	$28,446.00	$28,446.00
ROSEBUD........	71	201	12	10	$23,574.00	$23,574.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH JUNE 30, 1994

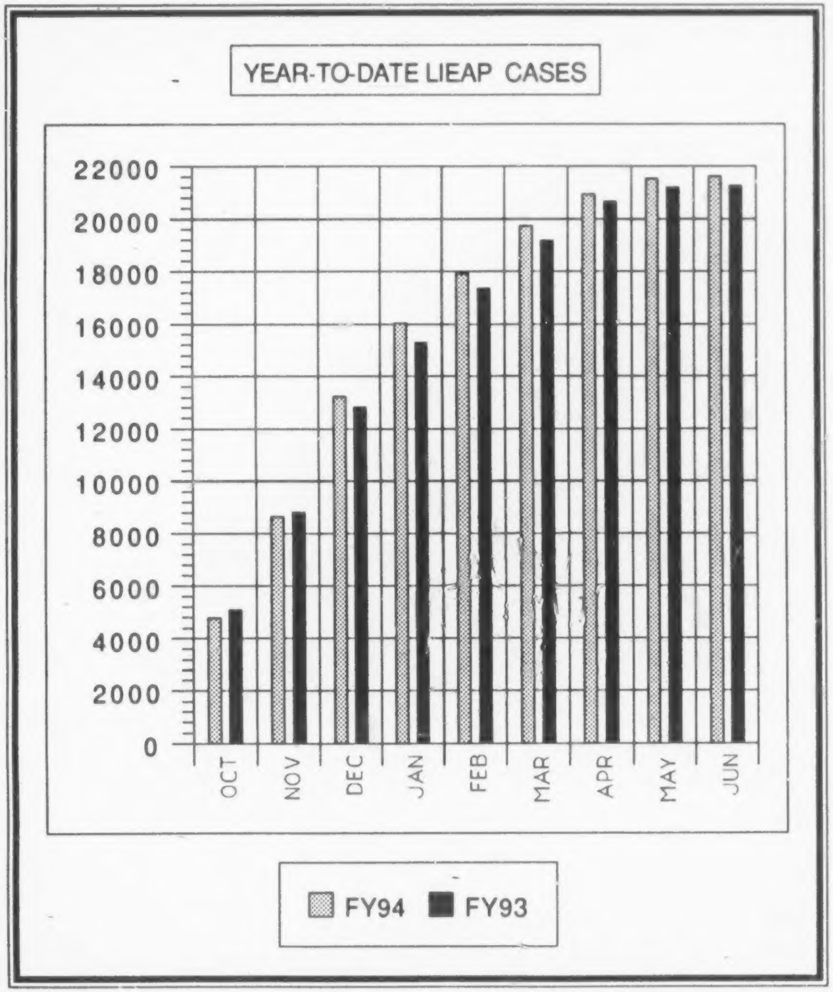
COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS........	330	788	95	118	$110,741.00	$110,741.00
SHERIDAN.......	80	172	18	30	$28,270.00	$28,270.00
SILVER BOW.....	1,901	4,368	435	475	$572,746.00	$586,541.00
STILLWATER.....	88	196	29	37	$23,709.00	$23,836.00
SWEET GRASS....	41	72	10	29	$10,449.00	$10,449.00
TETON..........	145	396	46	49	$48,932.00	$48,932.00
TOOLE..........	132	354	50	43	$43,297.00	$43,297.00
TREASURE.......	12	28	5	7	$4,857.00	$4,857.00
VALLEY.........	156	318	42	58	$43,042.00	$43,042.00
WHEATLAND......	76	192	17	24	$20,615.00	$20,813.00
WIBAUX.........	23	55	7	11	$7,539.00	$7,539.00
YELLOWSTONE....	2,277	5,836	608	516	$634,178.00	$638,097.00
STATE TOTAL....	21,628	54,779	5,364	5,201	$6,740,230.51*	$6,791,400.00

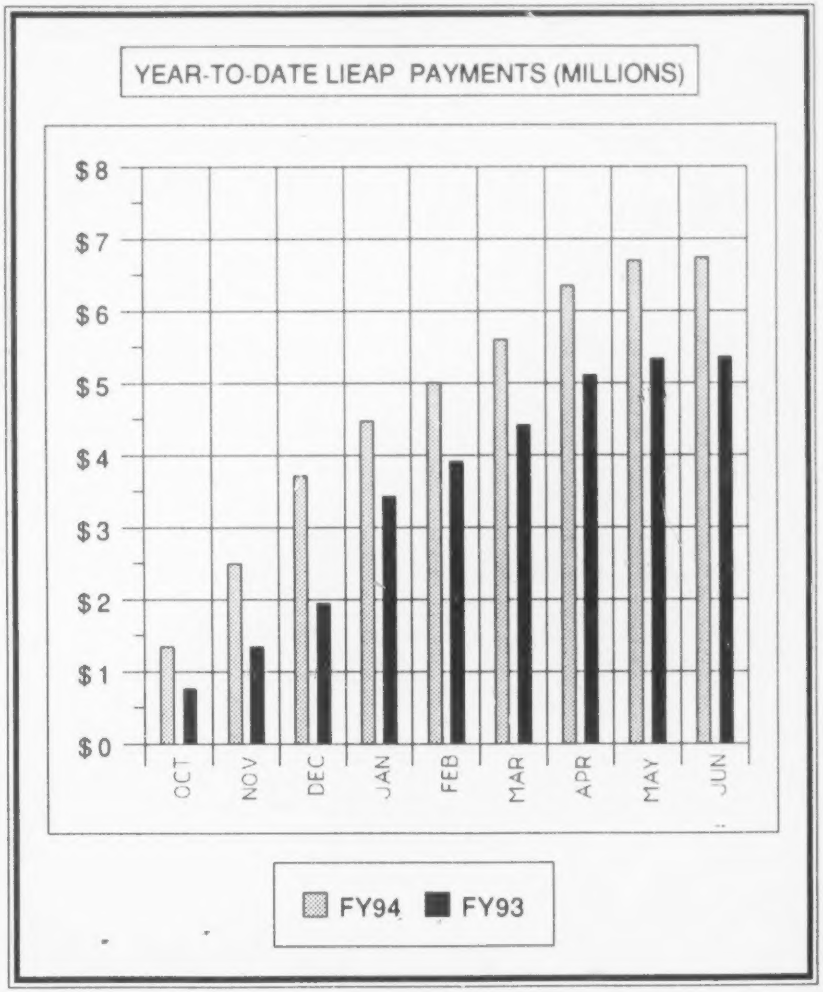
HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

Figure 5 June, 1994





PART II
TABLE OF CONTENTS

TABLE 1 REHABILITATION AND VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF DISABILITY .... 1 & 2

TABLE 2 STATUS OF OPEN REHABILITATION CASES-GENERAL PROGRAM .... 3 & 4

TABLE 3 STATUS OF OPEN VISUAL CASES .... 5 & 6

TABLE 4 REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM .... 7 & 8

TABLE 5 VISUAL APPLICATIONS CLOSED AND CASES CLOSED 9

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

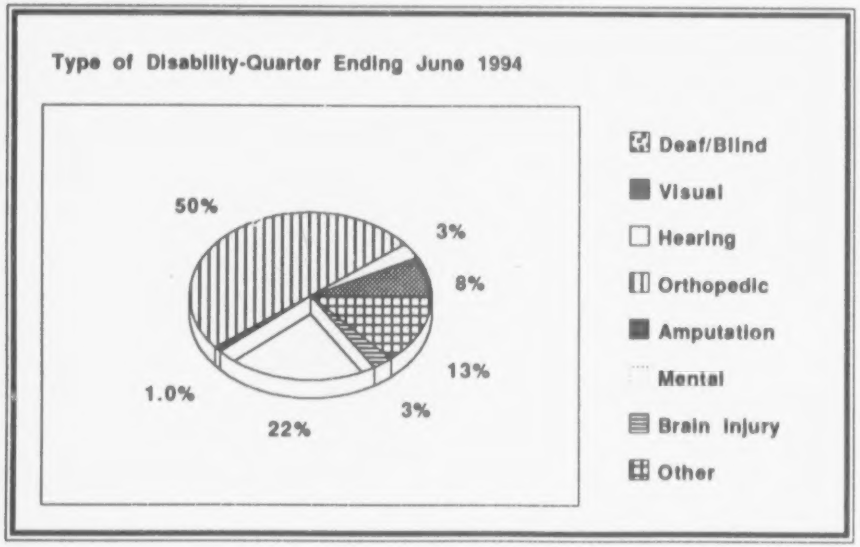
CASES OPEN DURING THE QUARTER ENDING: JUNE 30, 1994

COUNTY	TOTAL CASES	TYPE OF DISABILITY								TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD	48	8	1		30		6		3	17	31
BIG HORN	17	2			7		4	1	3	10	7
BLAINE	10	4			3		1	1	1	4	6
BROADWATER	12	2	1		8		1			6	6
CARBON	47	6	3		12		15	1	10	15	32
CARTER	3				2	1					3
CASCADE	627	40	32		263	9	193	14	76	299	328
CHOUTEAU	21	2	2		10		4		3	8	13
CUSTER	98	8	2		44		28		16	34	64
DANIELS	2	2								1	1
DAWSON	69	3	4		38		11		13	30	39
DEER LODGE	104	13	1		49		20	1	20	37	67
FALLON	7	1			3		1		2	3	4
FERGUS	49	9	2		24	2	7	2	3	26	23
FLATHEAD	363	17	13		221		66	12	34	172	191
GALLATIN	212	13	10		112	2	37	9	29	61	151
GARFIELD	3	1			1		1				3
GLACIER	52	4	2		30	1	11		4	24	28
GRANITE	7	1			4		1		1	3	4
HILL	50	5	2		29	1	4		9	26	24
JEFFERSON	37	2			17	1	7		10	19	18
JUDITH BASIN	2	1			1					1	1
LAKE	75	9	1		37	1	9	1	17	32	43
LEWIS & CLARK	258	20	7		123	2	74	13	19	102	156
LIBERTY	4	1			2				1	1	3
LINCOLN	137	1	3		84	2	27	5	15	72	65
MADISON	34	4			15		2	3	10	7	27
MCCONE	4				4					1	3
MEAGHER	5				3		2			2	3
MINERAL	28	1	1		16		3	1	6	17	11
MISSOULA	617	39	8	1	288	3	164	23	91	360	257
MUSSELSHELL	16	1			10		1		4	8	8
PARK	61	5	2		35		13	1	5	19	42
PETROLEUM	3				2				1	2	1
PHILLIPS	4	1	1						2	2	2
PONDERA	22		1		14		2		5	10	12
POWDER RIVER	8	2			2			2	2	5	3
POWELL	43	1	1		25		5	3	8	15	28
PRAIRIE	2	1			1						2
RAVALLI	127	12	7		84	1	11	6	6	81	46
RICHLAND	55	5	1		33	2	8		6	26	29
ROOSEVELT	12	4			5				3	5	7
ROSEBUD	42	2			25	1	8	2	4	10	32

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: JUNE 30, 1994

COUNTY	TOTAL CASES	******************TYPE OF DISABILITY******************								TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	NOT SEVERE	SEVERE
SANDERS.........	37	3			21	1	6	1	5	23	14
SHERIDAN........	9	2			5		1		1	3	6
SILVER BOW......	378	34	10		205	3	75	4	47	175	203
STILLWATER......	21	2	3		10		2	4		9	12
SWEET GRASS.....	10				7		1	2		3	7
TETON...........	32	2	3		12		7		8	14	18
TOOLE...........	24				11		3		10	10	14
TREASURE........	5	1			2				2	2	3
VALLEY..........	15	4	1		6		1		3	7	8
WHEATLAND.......	6	2			1		1		2	3	3
WIBAUX..........	3				1		1		1	2	1
YELLOWSTONE.....	1,013	85	29		464	12	261	25	137	462	551
STATE TOTAL.....	4,950	388	154	1	2,461	45	1,106	137	658	2,286	2,664


Type of Disability-Quarter Ending June 1994

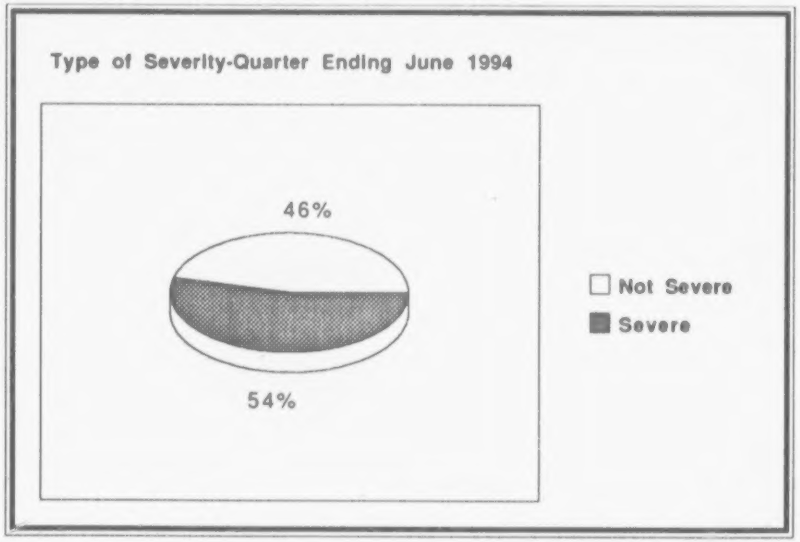

Type of Severity-Quarter Ending June 1994

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: JUNE 30, 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	34		9		4	16	5
BIG HORN.......	15		3	2		7	3
BLAINE.........	5		3		1	1	
BROADWATER.....	9	3				3	3
CARBON.........	28	3	1		3	18	3
CARTER.........	3					1	2
CASCADE........	506	34	120	1	21	269	61
CHOUTEAU.......	18		4			12	2
CUSTER.........	76	8	27	1	6	24	10
DAWSON.........	57	8	6		1	32	10
DEER LODGE.....	75	7	14	2	6	38	8
FALLON.........	6	1	1		1	3	
FERGUS.........	30	2	11		1	12	4
FLATHEAD.......	321	57	93	11	19	93	48
GALLATIN.......	170	9	18	4		116	23
GARFIELD.......	1					1	
GLACIER........	42	3	16		2	17	4
GRANITE........	6	1	2			3	
HILL...........	37	7	5		2	20	3
JEFFERSON......	28	4	10			10	4
JUDITH BASIN...	1		1				
LAKE...........	57	7	14	1		26	9
LEWIS & CLARK..	193	7	58		6	97	25
LIBERTY........	3		1			1	1
LINCOLN........	125	11	43	5	8	36	22
MADISON........	29	4	7			15	3
MCCONE.........	4		1			1	2
MEAGHER........	5					4	1
MINERAL........	26	2	13	1		7	3
MISSOULA.......	498	47	159	7	5	228	52
MUSSELSHELL....	13	3	5	1		1	3
PARK...........	50	8	12	1	1	25	3
PETROLEUM......	3					3	
PHILLIPS.......	2	1				1	
PONDERA........	19	1	8			6	4
POWDER RIVER...	4		2	1		1	
POWELL.........	35	4	7		1	20	3
PRAIRIE........	1		1				
RAVALLI........	91	11	41		1	29	9
RICHLAND.......	38	3	11		1	11	12
ROOSEVELT......	8	2	2			2	2
ROSEBUD........	36	2	6	1	2	21	4

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: JUNE 30, 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS........	32	2	8			14	8
SHERIDAN.......	6		3		1	1	1
SILVER BOW.....	275	26	60		10	137	42
STILLWATER.....	19		6	1		9	3
SWEET GRASS....	10	1	3			5	1
TETON..........	26	1	9		3	11	2
TOOLE..........	22	1	6			14	1
TREASURE.......	2					2	
VALLEY.........	9	2	1		1	3	2
WHEATLAND......	2		1			1	
WIBAUX.........	3		2	1			
YELLOWSTONE....	787	64	197	21	24	386	95
STATE TOTAL....	3,901	357	1,031	62	131	1,814	506

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: JUNE 30, 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	4					3	1
BIG HORN.......	2		1			1	
BLAINE.........	2					2	
CARBON.........	5					4	1
CASCADE........	33	2	2			22	7
CHOUTEAU.......	2		1			1	
CUSTER.........	6		2		1	3	
DANIELS........	2		1			1	
DAWSON.........	3					2	1
DEER LODGE.....	11	2	2			7	
FALLON.........	1					1	
FERGUS.........	7	1	3			1	2
FLATHEAD.......	14		1		1	8	4
GALLATIN.......	12		1			11	
GARFIELD.......	1					1	
GLACIER........	3	1				1	1
HILL...........	4		1			3	
JEFFERSON......	1		1				
JUDITH BASIN...	1					1	
LAKE...........	7					7	
LEWIS & CLARK..	14	2				12	
LIBERTY........	1						1
LINCOLN........	1					1	
MADISON........	4					4	
MISSOULA.......	32	2	2	2		21	5
MUSSELSHELL....	1					1	
PARK...........	5					5	
PHILLIPS.......	1		1				
POWDER RIVER...	1		1				
POWELL.........	1					1	
PRAIRIE........	1					1	
RAVALLI........	7	1			1	5	
RICHLAND.......	3					3	
ROOSEVELT......	3		1			1	1
ROSEBUD........	1					1	

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: JUNE 30, 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS........	3	1				2	
SHERIDAN.......	1					1	
SILVER BOW.....	26	4			1	20	1
STILLWATER.....	2					2	
TETON..........	1					1	
TREASURE.......	1						1
VALLEY.........	4					4	
WHEATLAND......	1					1	
YELLOWSTONE....	66	7	10		5	34	10
STATE TOTAL....	302	23	31	2	9	201	36

REFER TO TABLE 2 FOR AN EXPLANATION OF STATUS

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: JUNE 30, 1994

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	3	1		2	$10,951.28
BLAINE.........		1			$.00
BROADWATER.....	1				$.00
CARBON.........	2	3	2	6	$1,953.38
CASCADE........	13	17	22	29	$4,819.36
CHOUTEAU.......		1			$.00
CUSTER.........	7	2	1	5	$2,896.78
DAWSON.........	6		3		$.00
DEER LODGE.....	7	1	3	5	$6,267.55
FERGUS.........	3		3	4	$9,782.62
FLATHEAD.......	13	3	3	6	$3,720.41
GALLATIN.......	4	4	12	9	$3,497.00
GARFIELD.......			1		$.00
GLACIER........	3	1	1	1	$5.00
HILL...........	4	2		2	$6,104.68
JEFFERSON......	6			1	$874.00
LAKE...........	4	2	3	1	$1,441.88
LEWIS & CLARK..	10	9	10	16	$3,743.95
LINCOLN........	9		1	1	$2,115.57
MADISON........		1			$.00
MINERAL........			1		$.00
MISSOULA.......	17	23	19	22	$3,867.91
MUSSELSHELL....	2				$.00
PARK...........	3		3		$.00
PHILLIPS.......				1	$7,329.69
PONDERA........				3	$1,725.35
POWDER RIVER...	3				$.00
POWELL.........	4	1		2	$4,734.33
RAVALLI........	17	4	1	2	$2,462.59
RICHLAND.......	4	4	3	2	$883.87
ROSEBUD........		2	2		$.00

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: JUNE 30, 1994

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.........	2				$.00
SHERIDAN........	1				$.00
SILVER BOW.....	33	19	10	8	$3,183.70
TETON..........				4	$5,762.21
TOOLE..........				2	$5,191.12
TREASURE.......	1	1			$.00
VALLEY.........	1	1			$.00
WHEATLAND......	1		1		$.00
YELLOWSTONE....	72	14	22	33	$5,974.31
STATE TOTAL....	256	117	127	167	$4,541.89

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 5. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: JUNE 30, 1994

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....			1	3	$7,211.11
BLAINE.........	1	1			$.00
BROADWATER.....	2				$.00
CARBON.........				1	$76.25
CASCADE........	2			5	$3,957.43
CUSTER.........	1				$.00
DEER LODGE.....	1			1	$6,840.50
FERGUS.........				2	$1,922.50
FLATHEAD.......				3	$1,116.52
GALLATIN.......			1		$.00
GLACIER........				1	$1,710.00
GRANITE........	1				$.00
HILL...........	1				$.00
JEFFERSON......			1		$.00
LAKE...........			1		$.00
LEWIS & CLARK..	3			3	$4,257.77
MINERAL........				1	$8,204.50
MISSOULA.......	3		1	2	$883.97
RAVALLI........	1			4	$1,697.68
RICHLAND.......			1		$.00
ROOSEVELT......			1		$.00
ROSEBUD........			1		$.00
SHERIDAN.......				1	$3,684.95
SILVER BOW.....	4		1	2	$9,529.00
TETON..........				1	$1,503.98
WHEATLAND......	1				$.00
YELLOWSTONE....	6	1	1	11	$626.29
STATE TOTAL....	27	2	10	41	$2,875.96

SEE TABLE 4 FOR AN EXPLANATION OF CATEGORIES

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

8

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July 1994

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

JULY, 1994

BEST AVAILABLE COPY

S4755-1

DIRECTOR	**Peter S. Blouke, Ph.D.**

DIVISION ADMINISTRATORS

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DEVELOPMENTAL DISABILITIES	Mike Hanshew
FAMILY ASSISTANCE	Roger La Voie
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REHABILITATIVE/VISUAL SERVICES	Joe Mathews

MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES BOX 4210 HELENA, MT 59604-4210 (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITAION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-3424.

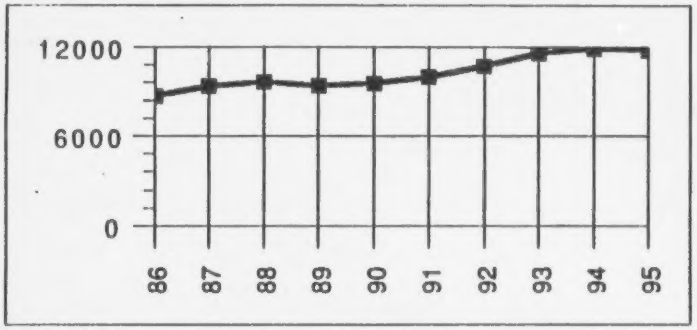
TABLE OF CONTENTS

FIGURE 1	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	1
FIGURE 2	MEDICAL ASSISTANCE (MA)	2
FIGURE 3	FOOD STAMPS (FS)	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4
TABLE 2	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY UNEMPLOYED AND REGULAR CASES	5 & 6
TABLE 3	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	7 & 8
TABLE 4	MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO	9 & 10
TABLE 5	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE	11, 12, 13, 14 15, 16, 17 & 18
TABLE 6	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILTY	19 & 20
FIGURE 4	MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE	21
TABLE 7	PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)	22
TABLE 8	NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY	23 & 24
TABLE 9	DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY	25 & 26
TABLE 10	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	27 & 28
FIGURE 5	LOW INCOME ENERGY ASSISTANCE	29

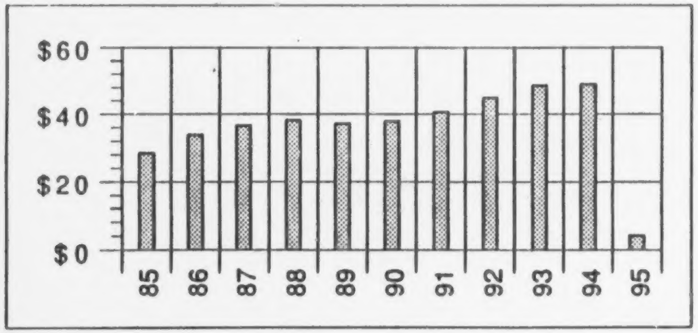
PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN
Figure 1 JULY 1994

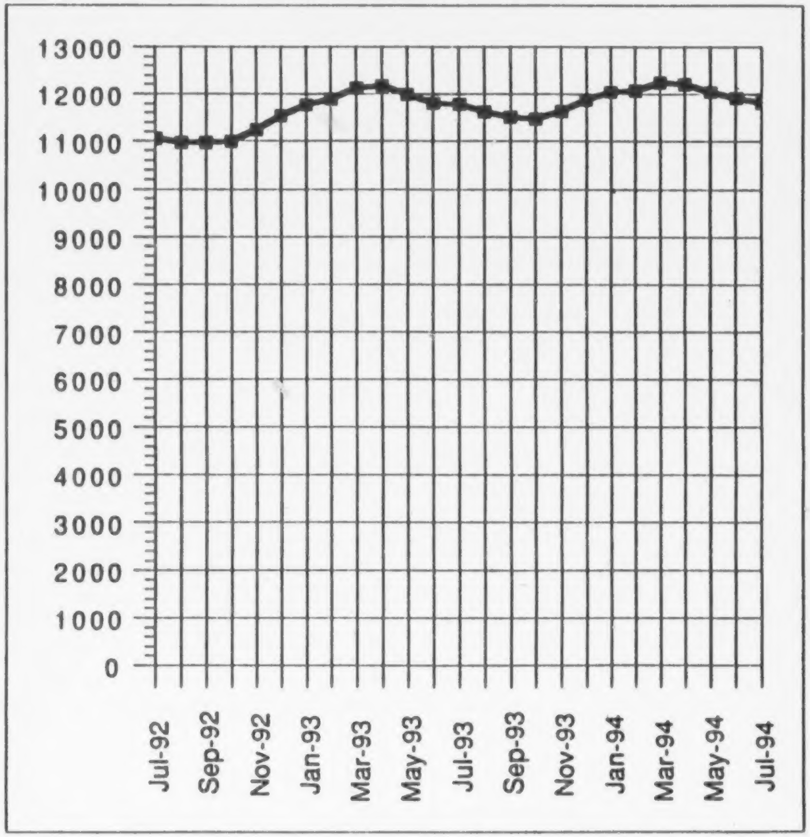
AFDC CASES - FISCAL YEAR AVERAGES



AFDC FISCAL YEAR PAYMENTS (Millions)



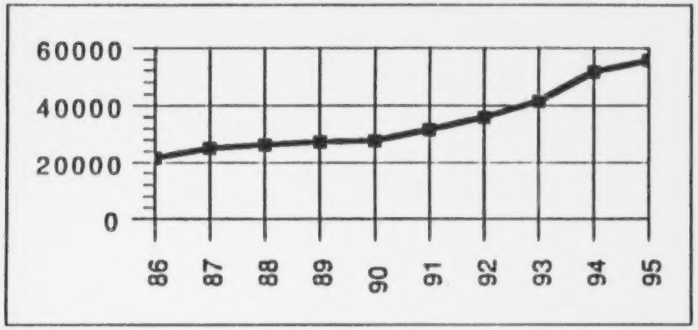
AFDC MONTHLY CASES



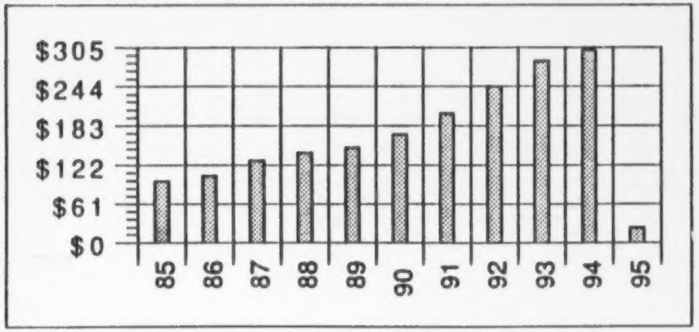
MEDICAL ASSISTANCE

Figure 2 JULY 1994

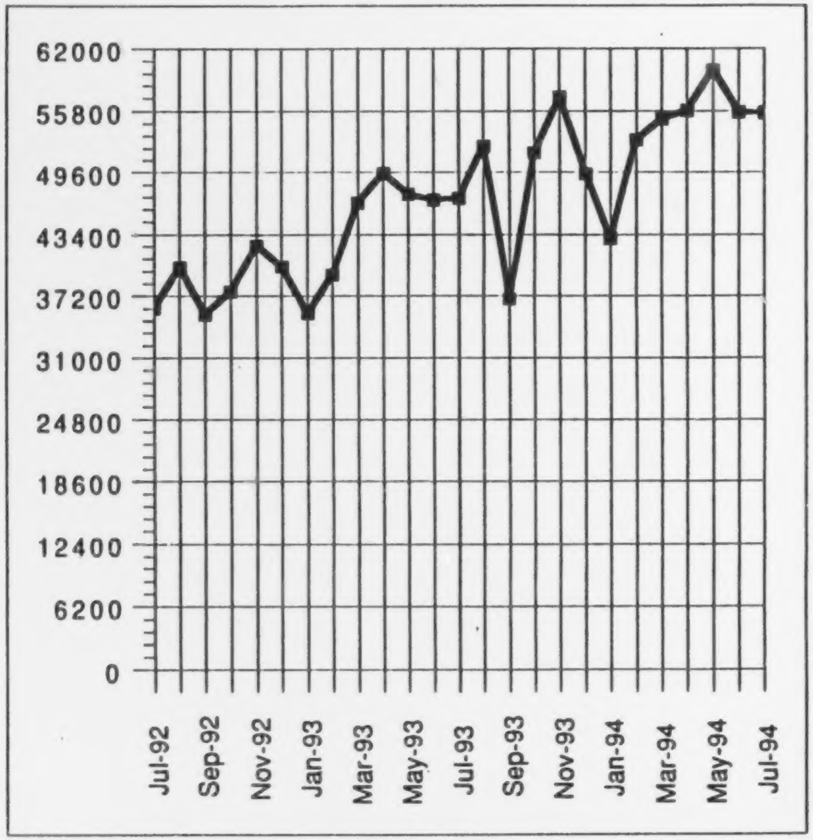
MA CASES - FISCAL YEAR AVERAGES



MA FISCAL YEAR PAYMENTS (Millions)

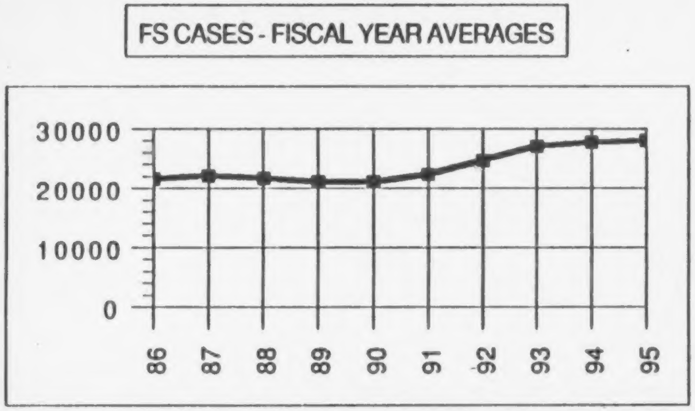


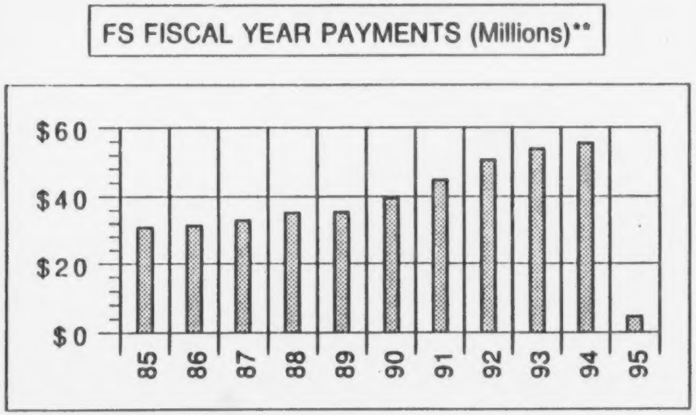
MA MONTHLY CASES

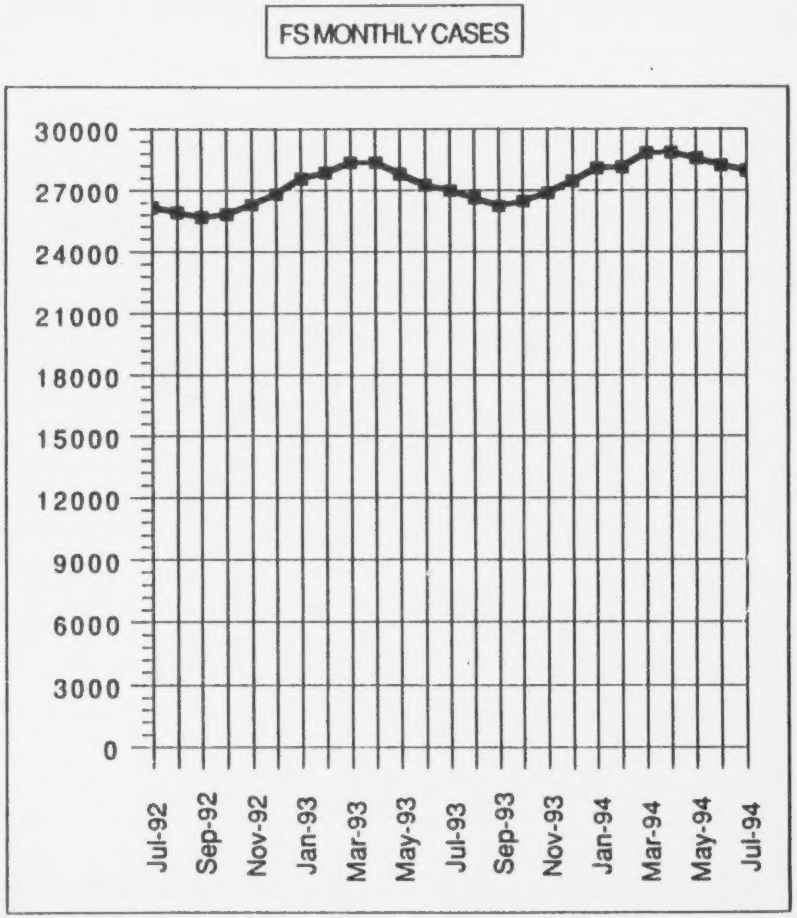


FOOD STAMPS

Figure 3 JULY 1994







**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care
JULY
1994

				PERCENT OF CHANGE	
OBLIGATIONS INCURRED	JULY 1994	JUNE 1994	JULY 1993	JUNE 1994	JULY 1993
All Public Assistance	$33,001,330	$35,271,393	$30,683,960	-6.4%	7.6%
AFDC	$4,127,303	$4,022,753	$4,194,003	2.6%	-1.6%
Regular AFDC	$3,663,140	$3,530,816	$3,704,015	3.7%	-1.1%
AFDC Unemployed Parent	$464,163	$491,937	$489,988	-5.6%	-5.3%
Medicaid***	$24,023,163	$26,301,586	$21,883,893	-8.7%	9.8%
Food Stamps*	$4,651,777	$4,728,466	$4,407,843	-1.6%	5.5%
Day Care**	$199,087	$218,588	$198,221	-8.9%	0.4%
NUMBER OF CASES					
AFDC	11,805	11,914	11,766	-0.9%	0.3%
Regular AFDC	10,797	10,812	10,677	-0.1%	1.1%
AFDC Unemployed Parent	1,008	1,102	1,089	-8.5%	-7.4%
Medicaid	55,595	55,675	47,017	-0.1%	18.2%
Food Stamps	27,942	28,229	26,983	-1.0%	3.6%
Day Care	1,458	1,626	1,381	-10.3%	5.6%
AVERAGE PAYMENTS					
AFDC	$349.62	$337.65	$356.45	3.5%	-1.9%
Regular AFDC	$339.27	$326.56	$346.92	3.9%	-2.2%
AFDC Unemployed Parent	$460.48	$446.40	$449.94	3.2%	2.3%
Medicaid	$432.11	$472.41	$465.45	-8.5%	-7.2%
Food Stamps	$166.48	$167.50	$163.36	-0.6%	1.9%
YEAR TO DATE PAYMENTS					
AFDC	$4,127,303		$4,194,003	ERR	-1.6%
Regular AFDC	$3,663,140		$3,704,015	ERR	-1.1%
AFDC Unemployed Parent	$464,163		$489,988	ERR	-5.3%
Medicaid	$24,023,163		$21,883,893	ERR	9.8%
Food Stamps	$4,651,777		$4,407,843	ERR	5.5%
Day Care	$199,087		$198,221	ERR	0.4%

*Coupon value

**Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for July 1994 and July 1993 are based on 4 weekly payrolls, figures for June 1994 are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

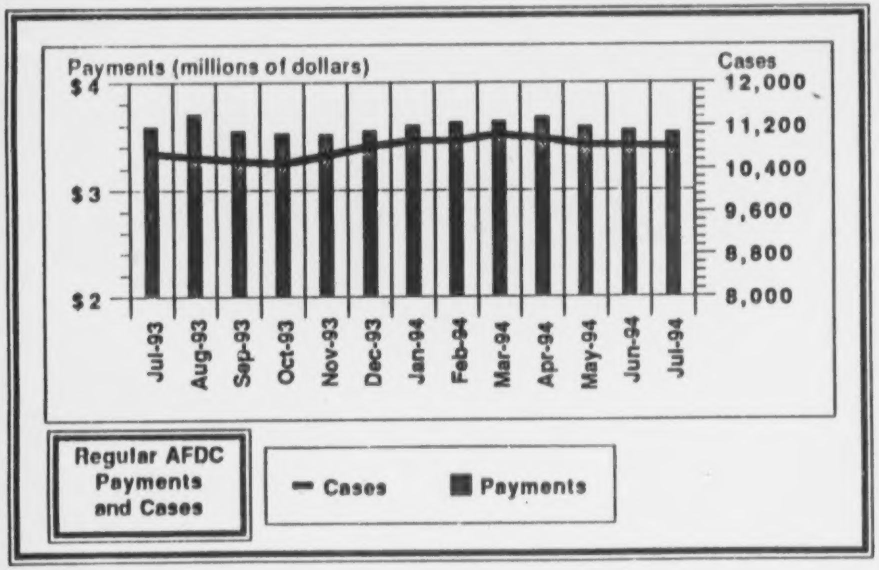
JULY 1994

	TOTAL				REGULAR				UNEMPLOYED PARENT			
COUNTY	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	85	80	150	$27,258	81	73	139	$25,339	4	7	11	$1,919
BIG HORN	506	466	1,050	$179,556	482	419	965	$165,935	24	47	85	$13,621
BLAINE	224	189	440	$75,739	221	184	434	$74,623	3	5	6	$1,116
BROADWATER	51	58	100	$17,582	42	40	76	$13,412	9	18	24	$4,170
CARBON	70	66	129	$26,187	66	59	115	$23,567	4	7	14	$2,620
CARTER	5	6	10	$1,444	5	6	10	$1,444	0	0	0	$0
CASCADE	1,146	1,161	2,137	$386,112	1,070	1,028	1,956	$357,971	76	133	181	$28,141
CHOUTEAU	21	20	50	$8,542	20	18	46	$7,875	1	2	4	$667
CUSTER	186	189	342	$61,023	172	163	309	$55,722	14	26	33	$5,301
DANIELS	8	9	20	$3,113	8	9	20	$3,113	0	0	0	$0
DAWSON	81	94	154	$29,398	64	63	111	$21,510	17	31	43	$7,888
DEER LODGE	220	237	402	$72,721	189	181	330	$59,951	31	56	72	$12,770
FALLON	18	18	38	$5,959	16	15	32	$4,877	2	3	6	$1,082
FERGUS	48	46	82	$14,035	43	36	73	$12,005	5	10	9	$2,030
FLATHEAD	725	717	1,334	$251,888	671	626	1,204	$228,016	54	91	130	$23,872
GALLATIN	277	280	489	$96,699	273	274	476	$94,789	4	6	13	$1,910
GARFIELD	5	5	6	$1,694	5	5	6	$1,694	0	0	0	$0
GLACIER	625	595	1,233	$220,990	580	506	1,091	$195,359	45	89	142	$25,631
GOLDEN VALLEY	9	11	18	$2,410	6	5	10	$1,569	3	6	8	$841
GRANITE	27	28	45	$8,971	24	22	34	$7,274	3	6	11	$1,697
HILL	387	361	732	$127,911	373	340	691	$122,405	14	21	41	$5,506
JEFFERSON	59	64	101	$20,833	48	44	78	$15,821	11	20	23	$5,012
JUDITH BASIN	11	13	27	$3,357	9	9	25	$2,731	2	4	2	$626
LAKE	522	533	1,026	$189,971	477	450	918	$168,924	45	83	108	$21,047
LEWIS & CLARK	598	601	1,071	$197,834	557	527	983	$182,661	41	74	88	$15,173
LIBERTY	3	2	5	$326	3	2	5	$326	0	0	0	$0
LINCOLN	353	405	740	$139,982	295	296	582	$111,826	58	109	158	$28,156
MADISON	31	32	67	$11,141	28	26	59	$9,859	3	6	8	$1,282
MCCONE	11	11	19	$3,073	11	11	19	$3,073	0	0	0	$0
MEAGHER	9	9	15	$3,040	8	7	14	$2,676	1	2	1	$364
MINERAL	81	89	163	$30,872	68	65	127	$24,264	13	24	36	$6,608
MISSOULA	1,255	1,338	2,390	$453,810	1,107	1,061	2,000	$382,307	148	277	390	$71,503
MUSSELSHELL	33	35	59	$11,703	30	30	53	$10,722	3	5	6	$981
PARK	126	122	240	$43,373	117	105	218	$38,966	9	17	22	$4,407
PETROLEUM	1	1	1	$332	1	1	1	$332	0	0	0	$0
PHILLIPS	40	40	60	$12,630	39	39	58	$12,264	1	1	2	$366
PONDERA	99	100	214	$34,073	88	78	174	$28,529	11	22	40	$5,544
POWDER RIVER	10	12	18	$3,390	9	10	16	$2,941	1	2	2	$449
POWELL	54	51	101	$17,995	50	44	87	$15,580	4	7	14	$2,415
PRAIRIE	4	4	7	$1,127	3	2	5	$760	1	2	2	$367
RAVALLI	262	268	489	$91,134	244	232	435	$81,924	18	36	54	$9,210
RICHLAND	95	103	187	$31,342	87	88	168	$27,825	8	15	19	$3,517
ROOSEVELT	574	556	1,233	$211,815	526	462	1,076	$187,039	48	94	157	$24,776
ROSEBUD	247	229	517	$84,522	222	185	432	$71,388	25	44	85	$13,134

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

JULY 1994

	TOTAL				REGULAR				UNEMPLOYED PARENT			
COUNTY	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS	122	125	233	$44,304	109	104	204	$38,881	13	21	29	$5,423
SHERIDAN	7	8	18	$3,277	7	8	18	$3,277	0	0	0	$0
SILVER BOW	661	734	1,202	$231,222	551	527	964	$183,147	110	207	238	$48,075
STILLWATER	32	28	56	$9,989	30	27	49	$9,190	2	1	7	$799
SWEETGRASS	16	16	32	$5,190	14	12	28	$4,316	2	4	4	$874
TETON	43	41	83	$14,869	40	35	75	$13,221	3	6	8	$1,648
TOOLE	47	52	83	$15,713	43	44	74	$14,483	4	8	9	$1,230
TREASURE	4	5	9	$1,724	3	3	5	$1,164	1	2	4	$560
VALLEY	131	143	261	$48,170	111	103	202	$37,508	20	40	59	$10,662
WHEATLAND	25	25	48	$9,298	21	17	42	$7,642	4	8	6	$1,656
WIBAUX	6	6	10	$2,178	6	6	10	$2,178	0	0	0	$0
YELLOWSTONE	1,509	1,457	2,845	$524,462	1,424	1,307	2,648	$486,945	85	150	197	$37,517
STATE TOTAL	11,805	11,894	22,591	$4,127,303	10,797	10,039	19,980	$3,663,140	1,008	1,855	2,611	$464,163



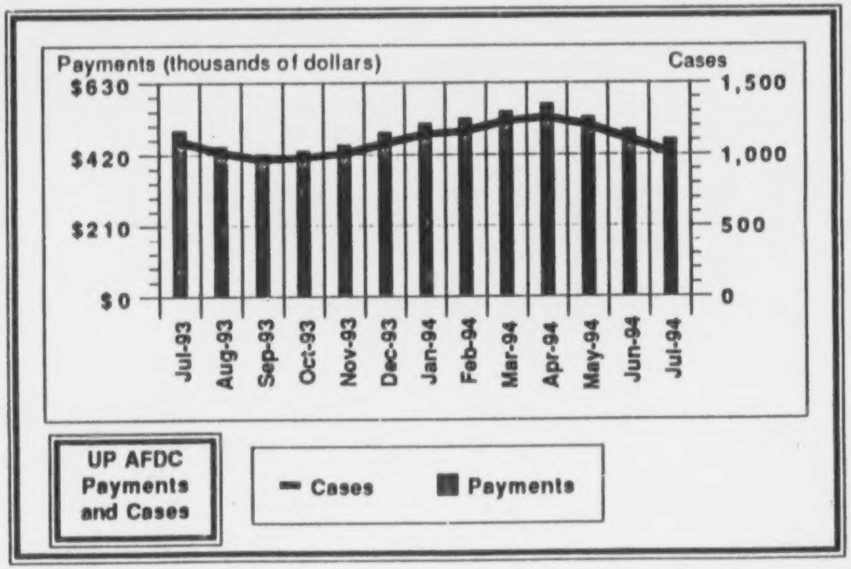


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY 1994

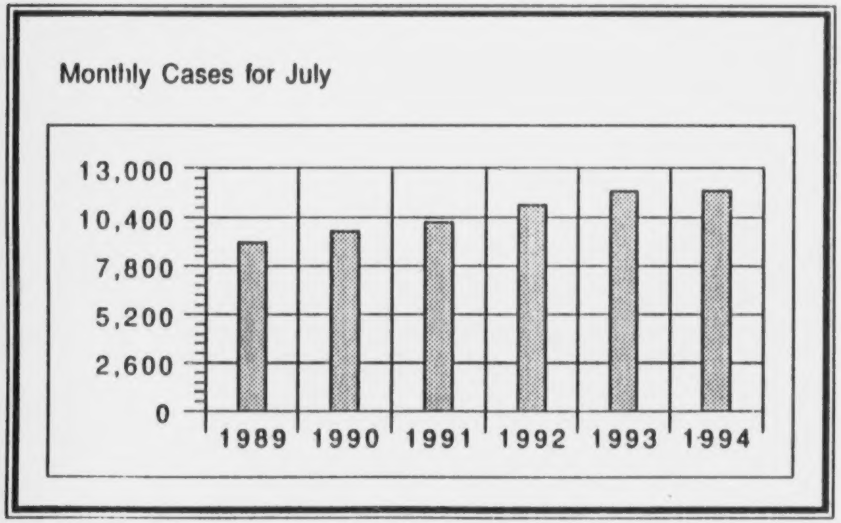
COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD	85	230	$27,258.00	$320.68	100	$338.08	74	$307.78
BIG HORN	506	1,516	$179,556.00	$354.85	479	$354.46	344	$310.29
BLAINE	224	629	$75,739.00	$338.12	210	$338.29	210	$321.95
BROADWATER	51	158	$17,582.00	$344.75	43	$364.37	24	$272.83
CARBON	70	195	$26,187.00	$374.10	83	$354.02	51	$315.84
CARTER	5	16	$1,444.00	$288.80	8	$312.75	4	$359.25
CASCADE	1,146	3,298	$386,112.00	$336.92	1,190	$359.20	905	$327.95
CHOUTEAU	21	70	$8,542.00	$406.76	23	$330.78	19	$323.05
CUSTER	186	531	$61,023.00	$328.08	184	$348.52	108	$316.52
DANIELS	8	29	$3,113.00	$389.13	10	$285.90	4	$230.75
DAWSON	81	248	$29,398.00	$362.94	105	$373.93	65	$357.82
DEER LODGE	220	639	$72,721.00	$330.55	169	$353.92	182	$337.96
FALLON	18	56	$5,959.00	$331.06	15	$409.80	15	$314.53
FERGUS	48	128	$14,035.00	$292.40	67	$290.27	55	$293.15
FLATHEAD	725	2,051	$251,888.00	$347.43	744	$340.01	523	$323.75
GALLATIN	277	769	$96,699.00	$349.09	308	$347.98	289	$324.30
GARFIELD	5	11	$1,694.00	$338.80	2	$205.00	3	$359.67
GLACIER	625	1,828	$220,990.00	$353.58	613	$348.64	493	$308.79
GOLDEN VALLEY	9	29	$2,410.00	$267.78	4	$442.50	2	$290.50
GRANITE	27	73	$8,971.00	$332.26	21	$357.10	23	$301.04
HILL	387	1,093	$127,911.00	$330.52	384	$359.79	336	$335.02
JEFFERSON	59	165	$20,833.00	$353.10	66	$363.61	38	$324.89
JUDITH BASIN	11	40	$3,357.00	$305.18	13	$452.08	2	$470.00
LAKE	522	1,559	$189,971.00	$363.93	528	$366.58	348	$340.41
LEWIS & CLARK	598	1,672	$197,834.00	$330.83	598	$349.93	456	$322.90
LIBERTY	3	7	$326.00	$108.67	1	$86.00	3	$234.67
LINCOLN	353	1,145	$139,982.00	$396.55	318	$389.05	202	$350.28
MADISON	31	99	$11,141.00	$359.39	29	$313.97	25	$341.24
MCCONE	11	30	$3,073.00	$279.36	7	$373.57	11	$270.18
MEAGHER	9	24	$3,040.00	$337.78	6	$315.17	11	$303.64
MINERAL	81	252	$30,872.00	$381.14	72	$374.81	38	$341.26
MISSOULA	1,255	3,728	$453,810.00	$361.60	1,210	$367.77	977	$341.82
MUSSELSHELL	33	94	$11,703.00	$354.64	39	$331.28	19	$345.37
PARK	126	362	$43,373.00	$344.23	140	$341.98	126	$332.25
PETROLEUM	1	2	$332.00	$332.00	1	$318.00	0	$0.00
PHILLIPS	40	100	$12,630.00	$315.75	56	$349.95	49	$305.41
PONDERA	99	314	$34,073.00	$344.17	103	$357.48	79	$438.00
POWDER RIVER	10	30	$3,390.00	$339.00	6	$391.33	5	$319.79
POWELL	54	152	$17,995.00	$333.24	63	$356.63	57	$347.00
PRAIRIE	4	11	$1,127.00	$281.75	2	$390.50	2	$331.85
RAVALLI	262	757	$91,134.00	$347.84	306	$349.61	228	$331.85
RICHLAND	95	290	$31,342.00	$329.92	87	$343.46	94	$319.29
ROOSEVELT	574	1,789	$211,815.00	$369.02	508	$372.13	307	$335.45
ROSEBUD	247	746	$84,522.00	$342.19	237	$344.05	246	$304.54

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS	122	358	$44,304.00	$363.15	137	$369.54	88	$337.63
SHERIDAN	7	26	$3,277.00	$468.14	16	$367.06	15	$283.07
SILVER BOW	661	1,936	$231,222.00	$349.81	640	$358.30	540	$335.21
STILLWATER	32	84	$9,989.00	$312.16	30	$348.40	34	$342.00
SWEETGRASS	16	48	$5,190.00	$324.38	18	$417.56	14	$336.86
TETON	43	124	$14,869.00	$345.79	41	$340.02	18	$319.83
TOOLE	47	135	$15,713.00	$334.32	31	$305.68	25	$272.36
TREASURE	4	14	$1,724.00	$431.00	5	$365.00	4	$313.50
VALLEY	131	404	$48,170.00	$367.71	131	$354.85	92	$321.25
WHEATLAND	25	73	$9,298.00	$371.92	18	$335.33	15	$256.07
WIBAUX	6	16	$2,178.00	$363.00	7	$302.57	5	$240.80
YELLOWSTONE	1,509	4,302	$524,462.00	$347.56	1,534	$356.63	1,146	$340.57
STATE TOTAL	11,805	34,485	$4,127,303.00	$349.62	11,766	$356.45	9,048	$328.97

NO FIGURES REPORTED FOR PETROLEUM COUNTY FOR 5 YEARS AGO.


Monthly Cases for July

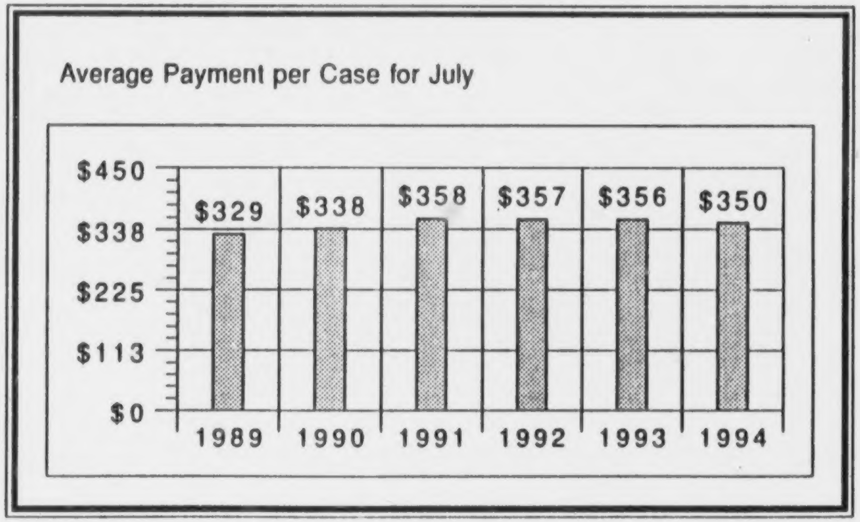

Average Payment per Case for July

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY , 1994

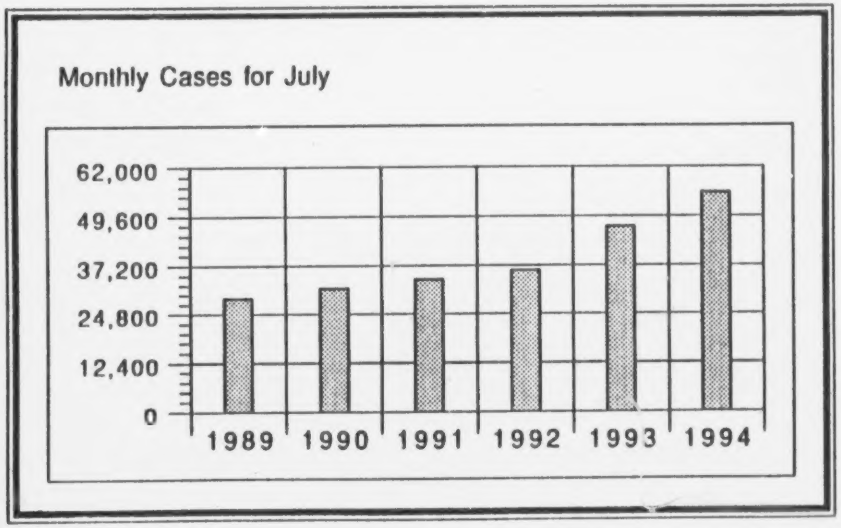
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	457	$258,305.03	410	$220,428.60	360	$207,009.78
BIG HORN.......	658	$340,678.37	504	$442,874.88	319	$173,468.25
BLAINE.........	396	$187,085.71	358	$201,900.19	359	$157,053.12
BROADWATER.....	202	$73,188.87	178	$86,256.50	117	$57,711.56
CARBON.........	544	$263,290.19	471	$201,322.29	265	$142,918.53
CARTER.........	48	$34,228.52	36	$23,633.55	31	$22,627.69
CASCADE........	5,361	$2,147,069.74	4,390	$2,154,874.04	3,158	$1,326,712.24
CHOUTEAU.......	177	$134,613.72	134	$122,871.83	113	$95,345.91
CUSTER.........	1,115	$459,467.65	790	$406,021.80	485	$197,351.84
DANIELS........	55	$49,399.05	53	$46,600.01	32	$16,970.77
DAWSON.........	503	$225,954.84	565	$212,349.33	363	$180,673.80
DEER LODGE.....	1,094	$338,273.65	778	$360,910.43	590	$308,427.52
FALLON.........	84	$48,430.62	85	$52,993.55	81	$48,710.36
FERGUS.........	734	$397,187.38	675	$402,929.90	475	$219,772.46
FLATHEAD.......	4,551	$1,591,161.29	3,633	$1,376,651.68	1,987	$809,504.74
GALLATIN.......	2,013	$719,597.62	1,919	$774,713.76	906	$386,847.31
GARFIELD.......	41	$37,598.34	24	$20,481.69	24	$13,461.75
GLACIER........	674	$256,483.26	523	$368,410.23	329	$266,529.90
GOLDEN VALLEY..	30	$19,185.68	15	$5,405.71	7	$6,210.50
GRANITE........	94	$36,947.26	66	$30,045.09	87	$31,221.04
HILL...........	1,916	$596,466.00	1,686	$602,856.92	827	$461,375.40
JEFFERSON......	505	$207,567.67	343	$163,851.53	160	$67,108.87
JUDITH BASIN...	55	$7,452.96	51	$12,956.30	35	$9,393.32
LAKE...........	2,544	$947,485.22	2,312	$667,354.84	1,046	$453,707.09
LEWIS & CLARK..	3,581	$1,179,510.11	2,980	$1,262,049.73	1,777	$875,013.02
LIBERTY........	33	$36,745.44	35	$45,844.74	24	$15,320.16
LINCOLN........	1,256	$545,330.84	1,065	$493,305.40	693	$292,167.36
MADISON........	184	$125,433.42	183	$108,182.33	143	$141,831.37
MCCONE.........	62	$49,841.47	46	$53,062.47	42	$26,154.28
MEAGHER........	71	$56,425.85	94	$55,108.39	47	$56,434.38
MINERAL........	249	$106,164.42	232	$115,159.88	115	$26,180.59
MISSOULA.......	6,377	$2,074,026.02	5,301	$1,785,614.90	3,154	$1,245,698.16
MUSSELSHELL....	245	$159,303.51	217	$94,893.07	134	$76,414.17
PARK...........	977	$558,285.85	668	$350,572.56	504	$232,725.79
PETROLEUM......	14	$10,511.18	6	$4,132.32	5	$561.75
PHILLIPS.......	234	$146,698.87	219	$111,661.70	178	$69,717.04
PONDERA........	329	$282,274.38	271	$143,731.22	171	$65,287.20
POWDER RIVER...	51	$47,070.56	49	$50,440.78	36	$30,413.83
POWELL.........	268	$181,444.22	251	$133,997.16	186	$105,372.90
PRAIRIE........	39	$42,505.34	36	$24,402.03	32	$13,659.61
RAVALLI........	1,876	$762,495.58	1,612	$644,918.88	858	$413,342.95
RICHLAND.......	570	$427,302.77	472	$229,372.44	373	$209,312.69
ROOSEVELT......	920	$710,124.13	881	$510,261.32	526	$257,990.54
ROSEBUD........	335	$181,030.98	311	$250,667.03	239	$135,474.94

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY , 1994

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS........	544	$263,049.69	482	$240,664.28	339	$180,754.09
SHERIDAN.......	144	$111,449.89	113	$63,345.50	113	$40,000.23
SILVER BOW.....	3,671	$1,375,163.19	3,198	$1,303,271.95	2,016	$918,164.54
STILLWATER.....	265	$28,775.02	299	$144,885.12	182	$108,555.86
SWEET GRASS....	129	$111,512.06	108	$78,130.10	55	$45,890.16
TETON..........	308	$181,004.93	219	$163,608.10	143	$72,622.60
TOOLE..........	267	$117,683.48	223	$125,852.74	152	$58,146.21
TREASURE.......	22	$4,974.62	16	$4,608.28	16	$9,017.67
VALLEY.........	493	$229,289.19	434	$238,575.64	300	$122,484.77
WHEATLAND......	138	$65,873.24	89	$46,609.38	67	$31,916.23
WIBAUX.........	48	$42,722.64	36	$27,813.85	41	$31,931.58
YELLOWSTONE....	8,022	$2,880,671.18	6,944	$2,627,816.14	3,948	$1,474,220.26
INSTITUTIONS..	294	$1,404,118.46	309	$1,299,508.32	25	$17,904.41
NOCO BREAKDOWN	214	$147,231.86	153	$93,131.06	543	$393,861.99
STATE TOTAL....	55,595	$24,023,163.03	47,017	$21,883,893.46	28,965	$13,454,657.08

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. July 1994 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.



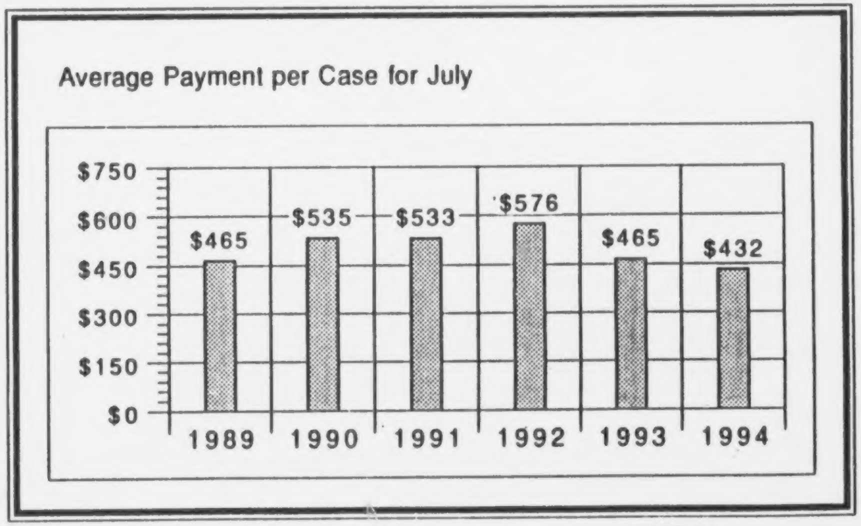


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JULY 1994

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	457	258,305.03	12	37,569.86	87	20,541.27	196	23,726.19	283	30,609.30
BIG HORN.......	658	340,678.37	28	99,427.82	107	24,660.14	317	59,880.45	222	14,087.06
BLAINE.........	396	187,085.71	20	49,266.92	42	8,460.97	175	24,143.62	117	8,777.11
BROADWATER.....	202	73,188.87	3	5,780.68	20	3,175.14	74	6,009.58	95	6,704.98
CARBON.........	544	263,290.19	9	44,746.53	15	2,634.20	322	17,986.65	205	17,063.56
CARTER.........	48	34,228.52		.00	4	266.64	6	320.11	29	2,674.71
CASCADE........	5,361	2,147,069.74	134	359,957.72	453	118,120.24	3,334	216,577.99	2,573	242,611.08
CHOUTEAU.......	177	134,613.72	5	15,581.71	20	2,611.71	43	4,249.78	99	8,145.12
CUSTER.........	1,115	459,467.65	21	45,195.23	72	28,805.18	796	45,318.58	490	42,226.30
DANIELS........	55	49,399.05	3	6,437.27	7	573.94	11	491.62	31	2,508.25
DAWSON.........	503	225,954.84	8	25,763.40	51	6,256.48	282	11,804.19	214	21,343.61
DEER LODGE.....	1,094	338,273.65	6	8,257.83	116	29,776.90	804	36,963.18	412	35,594.68
FALLON.........	84	48,430.62		.00	19	1,922.45	18	1,652.05	26	3,598.00
FERGUS.........	734	397,187.38	22	64,206.82	155	21,277.01	211	33,987.73	365	24,210.17
FLATHEAD.......	4,551	1,591,161.29	82	315,895.93	333	77,076.64	3,333	158,230.67	1,673	132,287.51
GALLATIN.......	2,013	719,597.62	41	89,685.43	104	17,471.37	1,497	82,053.34	693	67,080.00
GARFIELD.......	41	37,598.34	5	8,500.57	3	2,976.05	9	1,554.87	30	8,201.78
GLACIER........	674	256,483.26	9	15,259.77	66	12,658.79	161	24,883.20	163	9,401.94
GOLDEN VALLEY..	30	19,185.68	1	7,903.48	3	4,288.52	9	2,011.13	13	967.65
GRANITE........	94	36,947.26	3	3,523.66	17	1,264.15	35	2,394.03	32	2,632.35
HILL...........	1,916	596,466.00	65	162,014.86	171	41,756.05	1,553	64,744.04	489	35,418.95
JEFFERSON......	505	207,567.67	11	53,178.56	26	4,072.54	329	16,110.63	251	24,158.35
JUDITH BASIN...	55	7,452.96		.00	6	314.68	9	302.06	20	787.04
LAKE...........	2,544	947,485.22	52	284,228.83	343	84,185.98	1,971	103,768.80	919	64,747.84
LEWIS & CLARK..	3,581	1,179,510.11	65	160,436.93	238	55,437.36	2,632	133,766.89	1,300	110,428.75
LIBERTY........	33	36,745.44	4	5,915.97	3	2,260.74	9	2,523.45	18	1,206.05
LINCOLN........	1,256	545,330.84	33	109,250.77	140	28,095.27	548	58,286.20	688	50,838.34
MADISON........	184	125,433.42	6	10,103.73	31	8,927.46	63	8,906.67	66	6,124.41
MCCONE.........	62	49,841.47	2	4,460.95	10	1,667.97	19	2,788.52	19	1,118.28
MEAGHER........	71	56,425.85		.00	11	3,203.92	12	3,812.29	42	5,160.57
MINERAL........	249	106,164.42	5	14,178.70	45	14,148.71	120	17,287.69	130	8,264.60
MISSOULA.......	6,377	2,074,026.02	152	414,941.46	640	107,235.93	4,707	271,194.68	2,526	225,568.17
MUSSELSHELL....	245	159,303.51	7	30,436.25	29	4,749.07	47	6,041.93	151	14,505.66
PARK...........	977	558,285.85	10	265,748.89	75	14,055.26	683	25,834.38	370	30,699.07
PETROLEUM......	14	10,511.18	1	1,637.01	2	55.06	4	3,042.41	10	590.69
PHILLIPS.......	234	146,698.87	9	30,772.85	21	4,318.69	60	4,969.28	141	12,812.20
PONDERA........	329	282,274.38	7	32,464.50	47	5,420.05	96	17,235.25	157	42,067.60
POWDER RIVER...	51	47,070.56		.00	3	3,581.56	13	813.07	37	2,859.38
POWELL.........	268	181,444.22	5	22,567.27	29	9,169.85	99	15,693.02	149	11,637.45
PRAIRIE........	39	42,505.34	3	13,293.80	3	55.31	14	1,072.40	26	2,834.49
RAVALLI........	1,876	762,495.58	30	192,982.36	132	28,095.08	1,288	72,397.54	722	64,565.34
RICHLAND.......	570	427,302.77	26	152,542.81	87	22,776.64	244	38,831.21	269	26,117.70
ROOSEVELT......	920	710,124.13	42	287,946.26	259	53,382.12	321	57,677.39	222	15,784.52
ROSEBUD........	335	181,030.98	12	42,842.16	31	5,488.10	139	22,950.72	92	5,609.77

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JULY 1994

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........	544	263,049.69	16	66,844.35	72	21,922.32	244	34,358.82	293	22,369.88
SHERIDAN.......	144	111,449.89		.00	8	2,463.00	37	3,552.91	86	6,982.87
SILVER BOW.....	3,671	1,375,163.19	80	193,915.08	344	156,934.11	2,364	110,328.27	1,609	136,052.41
STILLWATER.....	265	28,775.02	2	16,823.88-	17	5,910.26	173	7,637.04	114	11,523.50
SWEET GRASS....	129	111,512.06	8	22,564.91	13	1,107.11	42	6,162.94	87	8,056.13
TETON..........	308	181,004.93	4	26,649.89	18	9,716.91	189	10,215.88	157	15,944.86
TOOLE..........	267	117,683.48	9	17,204.23	30	7,454.44	138	8,949.46	132	14,351.32
TREASURE.......	22	4,974.62	1	1,314.44	2	195.51	12	705.47	9	656.45
VALLEY.........	493	229,289.19	5	32,368.58	25	13,231.11	219	22,948.02	251	18,093.58
WHEATLAND......	138	65,873.24	1	4,085.63	26	1,616.12	24	4,278.44	75	5,221.38
WIBAUX.........	48	42,722.64		.00	4	292.99	13	1,947.10	34	4,764.43
YELLOWSTONE....	8,022	2,880,671.18	176	499,043.16	632	229,568.47	5,367	284,277.19	2,538	199,219.84
INSTITUTIONS...	294	1,404,118.46		.00		.00		.00		.00
NOCO BREAKDOWN.	214	147,231.86	1	6,420.09	25	6,912.46	87	6,363.11	103	6,358.23
STATE TOTAL....	55,595	24,023,163.03	1,261	4,348,492.03	5,279	1,344,596.00	35,451	2,206,014.13	22,039	1,894,225.26

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE $668,397.36 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JULY 1994

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	RESIDENTIAL PSYCHIATRIC AMOUNT
BEAVERHEAD.....	65	104,492.58	19	1,971.15	8	209.98	37	4,754.34		.00
BIG HORN.......	41	71,854.77	36	3,341.05	6	81.88	34	2,456.99	2	13,615.23
BLAINE.........	22	31,157.54	20	1,178.98	8	216.01	14	1,772.92	2	16,982.22
BROADWATER.....	19	32,445.78	10	1,558.41	3	81.66	15	821.34		.00
CARBON.........	48	111,539.55	40	4,868.31	5	254.05	37	2,642.18	3	17,060.37
CARTER.........	14	28,439.44	2	38.20		.00	3	541.56		.00
CASCADE........	384	695,249.54	294	27,118.19	65	2,449.00	340	38,333.91	7	35,375.69
CHOUTEAU.......	44	92,019.29	12	648.52	2	39.34	8	644.89		.00
CUSTER.........	90	172,604.92	29	1,377.42	12	636.84	57	4,089.97	5	26,814.07
DANIELS........	19	33,227.74	2	85.77		.00	2	194.27		.00
DAWSON.........	51	109,383.73	19	751.24	5	294.77	38	2,784.08	1	15,110.62
DEER LODGE.....	47	87,064.33	63	6,404.03	22	651.47	96	10,913.25	8	55,188.36
FALLON.........	21	29,573.81	2	54.12		.00	9	845.33		.00
FERGUS.........	94	171,669.48	52	3,575.97	15	765.93	38	4,950.89	1	3,330.00
FLATHEAD.......	311	575,985.93	230	24,479.12	43	1,356.21	312	34,673.06	4	42,396.70
GALLATIN.......	133	282,352.83	142	16,359.43	138	4,553.84	139	10,742.15		.00
GARFIELD.......	8	14,597.29		.00	2	37.41	1	18.34		.00
GLACIER........	37	69,583.69	16	822.19	3	70.95	18	2,464.38	2	8,676.98
GOLDEN VALLEY..	1	1,994.60		.00		.00	5	820.99		.00
GRANITE........	13	22,254.51	4	212.36	2	69.14	10	1,324.63		.00
HILL...........	108	149,414.87	71	4,350.56	19	304.23	77	5,741.92	6	36,680.58
JEFFERSON......	38	59,543.58	64	5,034.88	26	1,104.24	34	2,179.52	1	14,600.79
JUDITH BASIN...	1	1,700.90	6	242.50		.00	4	238.41		.00
LAKE...........	115	204,513.87	117	15,274.67	34	1,225.11	73	7,518.34	6	42,337.02
LEWIS & CLARK..	155	271,699.13	259	29,018.76	68	2,540.48	210	17,233.10	12	102,569.62
LIBERTY........	13	22,935.41		.00		.00	1	105.44		.00
LINCOLN........	96	159,315.47	63	4,969.55	28	923.47	166	19,650.87	2	14,943.45
MADISON........	35	75,295.49	9	559.07	5	158.97	20	1,425.02		.00
MCCONE.........	21	36,964.34		.00	1	47.01	1	19.34		.00
MEAGHER........	23	38,856.53	2	87.34		.00	7	405.54		.00
MINERAL........	16	31,857.25	16	7,625.98	6	205.36	16	2,087.11	2	3,095.10
MISSOULA.......	178	320,107.97	481	77,664.25	285	7,856.62	439	34,581.65	9	66,326.77
MUSSELSHELL....	31	69,760.29	9	1,276.26	2	51.38	8	1,586.06		.00
PARK...........	74	116,569.62	58	6,065.67	11	347.92	58	6,575.12	2	24,177.00
PETROLEUM......	1	1,633.80		.00		.00	2	68.29		.00
PHILLIPS.......	29	65,610.74	9	425.13	1	17.92	12	709.58		.00
PONDERA........	47	100,498.01	14	1,036.85	2	150.17	22	2,067.13	2	38,363.98
POWDER RIVER...	20	35,984.79	2	305.84	4	87.81	2	165.21	1	2,835.29
POWELL.........	50	77,951.16	25	2,660.67	18	549.37	21	1,555.48	2	16,420.90
PRAIRIE........	12	22,405.70	1	86.24	1	19.96		.00		.00
RAVALLI........	120	216,223.87	94	15,763.62	24	881.44	134	11,163.51	1	10,232.17
RICHLAND.......	56	99,699.47	23	1,063.19	1	63.24	51	5,220.64	1	9,066.37
ROOSEVELT......	80	179,815.25	62	3,067.71	14	431.81	16	1,630.94	2	28,603.46
ROSEBUD........	40	61,999.21	27	2,358.80	4	66.56	30	2,453.02		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JULY 1994

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	RESIDENTIAL PSYCHIATRIC AMOUNT
SANDERS........	35	63,479.29	41	4,459.90	13	484.22	50	3,000.61		.00
SHERIDAN.......	42	70,808.93	5	201.85	1	29.59	13	1,733.70	2	12,240.15
SILVER BOW.....	258	392,284.75	225	22,660.06	121	4,278.69	268	17,896.15	6	33,349.45
STILLWATER.....	12	2,906.17	13	1,013.06	4	101.46	15	1,708.71		.00
SWEET GRASS....	32	45,309.62	9	631.91	3	148.18	9	1,930.51	1	8,459.24
TETON..........	41	77,540.67	9	659.91	4	85.49	19	1,624.29		.00
TOOLE..........	31	55,379.58	4	236.94	1	12.67	13	883.61		.00
TREASURE.......		.00	1	49.50		.00	4	239.38		.00
VALLEY.........	59	109,585.32	26	1,200.20	2	47.26	37	2,531.70		.00
WHEATLAND......	18	31,218.86	10	572.61	2	43.94	9	862.41		.00
WIBAUX.........	17	33,886.41		.00		.00	5	275.85		.00
YELLOWSTONE....	470	785,892.18	533	51,940.95	154	4,562.18	542	53,497.47	19	152,487.24
INSTITUTIONS...	294	1,404,118.46		.00		.00		.00		.00
NOCO BREAKDOWN.		80,849.46	47	5,172.66	1	5.61	32	1,646.21	3	21,381.62
STATE TOTAL....	4,129	8,311,107.77	3,324	362,581.55	1,199	38,600.84	3,632	338,001.31	115	872,720.44

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

JULY 1994

	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....		.00	9	3,232.16	20	3,755.26	21	10,321.03		957.60-
BIG HORN.......		.00	30	14,890.03	17	4,382.00	8	1,031.01	1	54.39
BLAINE.........	1	34.00	14	5,051.16	44	11,896.63	33	6,024.25		.00
BROADWATER.....		.00	5	3,600.05	2	359.80	8	3,371.23		.00
CARBON.........	1	1,776.59	14	12,383.04	30	6,836.02	11	1,739.02	8	418.65
CARTER.........		.00	1	1,001.04		.00	1	312.88	4	240.32
CASCADE........	65	49,652.83	124	53,931.59	418	82,585.23	285	79,282.03	3	147.56
CHOUTEAU.......		.00	10	3,165.72	15	3,156.81	1	10.93	30	2,275.68
CUSTER.........	13	3,345.60	27	8,206.34	83	19,399.92	74	24,871.11	1	50.77
DANIELS........		.00	3	1,672.60		.00	1	74.56		.00
DAWSON.........	2	1,523.58	4	2,407.31	20	5,309.84	26	9,807.45	1	152.31
DEER LODGE.....	7	3,562.68	19	12,315.66	62	12,444.43	46	6,410.17		.00
FALLON.........	6	2,148.98	6	1,716.34	1	115.00	2	260.96	12	1,199.49
FERGUS.........	18	10,969.65	17	7,117.10	21	2,613.14	7	1,203.86		.00
FLATHEAD.......	28	15,215.11	75	33,292.11	132	26,626.25	110	30,465.89		.00
GALLATIN.......	28	15,955.83	49	35,469.28	112	17,143.30	45	11,969.71	1	51.77
GARFIELD.......		.00		.00	1	18.45		.00		.00
GLACIER........		.00	57	55,728.15	30	6,620.20	5	2,198.14	62	4,653.82
GOLDEN VALLEY..		.00		.00		.00	1	65.28	1	52.39
GRANITE........		.00	2	522.60	1	58.00		.00		.00
HILL...........		.00	25	10,062.60	83	19,702.49	47	10,789.22	1	54.39
JEFFERSON......	3	1,529.92	7	3,257.98	8	989.50	6	2,994.53	31	2,651.11
JUDITH BASIN...	1	253.23		.00		.00	3	313.83	11	1,027.50
LAKE...........	14	7,595.83	47	28,737.45	75	19,732.87	31	2,551.60		.00
LEWIS & CLARK..	30	12,166.46	77	29,031.60	279	75,847.08	165	71,294.37	3	215.56
LIBERTY........		.00		.00		.00		.00		.00
LINCOLN........	11	7,877.15	39	30,452.63	56	13,832.01	48	5,910.28	1	54.39
MADISON........	3	1,366.43	4	3,845.19	3	283.91	6	1,675.34	20	1,754.80
MCCONE.........		.00		.00		.00	2	371.80	1	54.39
MEAGHER........		.00		.00		.00	10	1,968.50	3	116.00
MINERAL........	2	1,446.95	4	537.30	3	291.01	16	1,451.60		.00
MISSOULA.......	97	151,959.69	145	113,243.79	461	71,196.73	295	42,775.14		.00
MUSSELSHELL....	7	3,455.31	8	3,542.25	2	505.78	16	1,477.26		.00
PARK...........	12	5,853.35	27	12,286.37	68	11,986.35	53	14,130.79	1	10.00
PETROLEUM......		.00	1	46.30		.00		.00		.00
PHILLIPS.......	4	1,786.34	18	8,567.20	17	4,291.52	7	857.88	13	698.28
PONDERA........	1	856.19	14	10,292.99	26	12,769.94	21	3,942.81	1	51.17
POWDER RIVER...		.00		.00		.00		.00	5	235.66
POWELL.........		.00	1	619.15	3	1,715.89	5	815.10		.00
PRAIRIE........		.00		.00		.00		.00		.00
RAVALLI........	35	33,539.94	67	34,449.69	78	23,219.22	51	6,496.17	2	160.73
RICHLAND.......	20	5,393.55	27	15,369.55	38	8,645.04	26	11,782.39	16	629.35
ROOSEVELT......	3	1,581.30	9	6,759.31	3	466.80	19	5,313.64	143	8,655.29
ROSEBUD........		.00	27	15,759.00	5	836.40	6	1,323.64		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

JULY 1994

	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........		.00	17	18,848.96	23	4,620.13	18	2,101.94		.00
SHERIDAN.......		.00	2	778.50	21	4,528.68	9	1,195.60		.00
SILVER BOW.....	32	16,223.40	112	77,784.39	173	57,501.73	106	45,193.49	4	326.34
STILLWATER.....	2	1,277.90	3	1,340.95	1	170.34	3	467.70		.00
SWEET GRASS....	7	4,259.81	9	6,529.74	1	31.18		.00	2	105.87
TETON..........	11	7,033.01	25	10,126.63	19	4,852.92	18	2,852.48		.00
TOOLE..........		.00	4	1,708.85	14	2,420.43	2	487.73		.00
TREASURE.......		.00	2	1,291.11		.00		.00		.00
VALLEY.........	1	99.60	3	2,102.60	33	6,959.24	25	3,721.49	14	865.02
WHEATLAND......	7	4,014.30	6	1,828.72		.00	4	381.39	31	2,148.60
WIBAUX.........		.00		.00	1	320.96	1	74.56	1	155.99
YELLOWSTONE....	53	58,495.28	136	100,889.53	219	46,082.84	260	65,992.76	68	1,352.68
INSTITUTIONS...		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00		.00	9	1,284.31	10	2,862.57	3	300.51
STATE TOTAL....	523	432,249.79	1,330	805,792.61	2,721	598,405.58	1,971	502,987.11	499	29,963.18

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

JULY 1994

	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	13	441.70		.00	79	9,903.76	67	7,734.05
BIG HORN.......	33	2,663.49		.00	169	13,661.23	59	14,590.83
BLAINE.........	7	368.54		.00	95	4,403.89	48	17,350.95
BROADWATER.....	12	514.61		.00	43	3,484.41	25	5,281.20
CARBON.........	19	4,066.45	14	575.35	83	7,029.72	99	9,669.95
CARTER.........	1	24.49		.00	6	210.41	7	158.72
CASCADE........	286	11,430.82	4	12.00	908	75,320.86	459	58,913.46
CHOUTEAU.......	4	184.96		.00	20	809.99	34	1,069.27
CUSTER.........	48	1,317.50	2	6.00	159	16,780.24	52	18,421.66
DANIELS........		.00		.00	9	3,409.74	12	723.29
DAWSON.........	5	162.45	6	18.00	52	7,857.19	96	5,224.59
DEER LODGE.....	35	1,137.52	1	3.00	128	9,445.31	99	22,140.85
FALLON.........	1	11.60		.00	12	2,076.24	13	3,256.25
FERGUS.........	49	1,520.92		.00	121	15,153.36	189	30,635.35
FLATHEAD.......	197	7,182.08	2	171.70	692	62,769.17	393	53,057.21
GALLATIN.......	156	5,420.71		.00	204	15,804.81	201	47,483.82
GARFIELD.......		.00		.00	6	829.45	8	864.13
GLACIER........	27	781.98		.00	279	32,390.81	54	10,288.27
GOLDEN VALLEY..	6	287.41		.00	4	166.98	4	627.25
GRANITE........	6	167.48		.00	26	2,255.89	9	268.46
HILL...........	54	1,913.62		.00	250	26,244.62	134	27,273.00
JEFFERSON......	7	237.32	8	79.73	59	5,128.43	62	10,716.06
JUDITH BASIN...	8	464.62		.00	11	518.77	6	1,289.42
LAKE...........	75	2,222.73		.00	336	35,925.22	221	42,919.06
LEWIS & CLARK..	130	3,785.08	6	18.00	671	43,551.11	330	60,469.83
LIBERTY........		.00		.00	7	833.51	8	964.87
LINCOLN........	22	561.48		.00	284	21,158.44	113	19,211.07
MADISON........	4	150.00		.00	32	3,882.31	30	974.62
MCCONE.........		.00		.00	13	1,514.25	3	834.62
MEAGHER........	3	198.83		.00	16	2,105.38	23	510.95
MINERAL........	9	302.31		.00	36	1,623.05	27	1,761.70
MISSOULA.......	331	9,743.48		.00	888	80,293.10	428	79,336.59
MUSSELSHELL....	17	889.98	7	755.60	70	9,973.02	47	10,297.41
PARK...........	35	1,931.81	1	78.05	115	11,986.10	100	9,950.10
PETROLEUM......	1	76.88	1	78.05	3	2,680.82	5	601.87
PHILLIPS.......	12	346.48		.00	42	3,504.14	41	7,010.64
PONDERA........	11	224.61		.00	96	5,696.76	57	9,136.37
POWDER RIVER...	2	52.12		.00	1	21.49	3	128.34
POWELL.........	12	334.94	4	229.19	58	10,225.08	50	9,299.70
PRAIRIE........	3	71.93		.00	8	1,985.81	4	679.70
RAVALLI........	99	3,800.69		.00	315	28,835.94	215	19,688.27
RICHLAND.......	32	1,434.91		.00	155	16,347.83	81	12,318.88
ROOSEVELT......	25	1,149.82		.00	230	32,152.42	95	25,706.09
ROSEBUD........	10	559.64		.00	93	11,519.58	25	7,264.38

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

JULY 1994

	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS........	26	904.17		.00	99	7,456.19	70	12,198.91
SHERIDAN.......	2	130.50		.00	26	1,669.77	35	5,133.84
SILVER BOW.....	155	11,077.59	380	7,762.05	498	45,716.99	322	45,878.24
STILLWATER.....	12	372.05	3	9.00	43	9,993.80	37	1,166.96
SWEET GRASS....	3	577.81		.00	29	3,880.48	19	1,756.62
TETON..........	5	162.06		.00	53	6,092.08	39	7,447.85
TOOLE..........	7	134.22		.00	38	3,899.15	42	4,560.85
TREASURE.......		.00		.00	3	120.01	2	402.75
VALLEY.........	7	212.78		.00	88	12,012.18	65	3,310.51
WHEATLAND......	13	748.63	1	80.05	31	2,604.84	21	6,167.32
WIBAUX.........	3	113.18		.00	9	872.81	2	18.36
YELLOWSTONE....	619	37,442.55	795	21,319.65	1,225	150,146.10	692	138,461.11
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN.	28	1,444.43		.00	42	3,767.69	2	2,462.90
STATE TOTAL.....	2,687	121,457.96	1,234	31,195.42	9,060	889,702.73	5,379	895,069.32

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JULY 1994

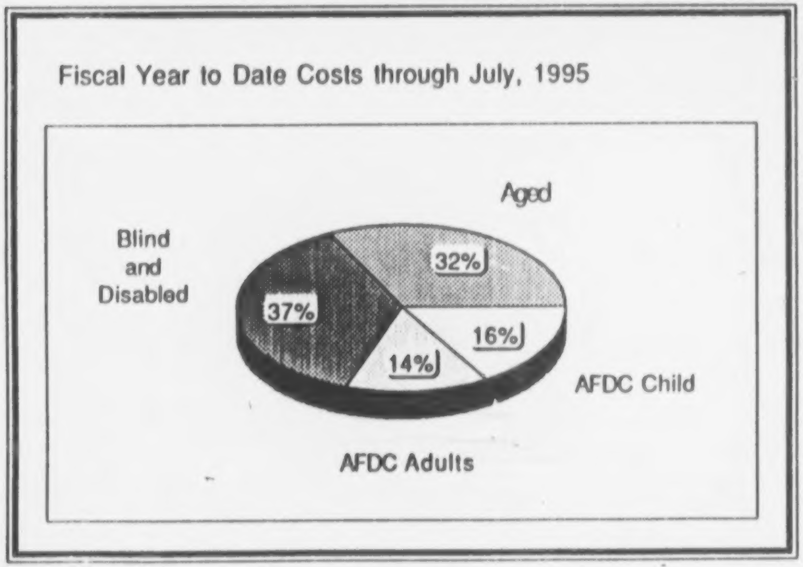
	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	97	99,680.23	105	25,398.20	1	431.52	151	25,605.83	103	107,189.25
BIG HORN.......	75	82,258.26	203	58,658.44	1	50.45	255	80,978.77	124	118,732.45
BLAINE.........	43	32,702.65	94	29,020.68		.00	176	43,975.08	83	81,387.30
BROADWATER.....	38	30,844.37	47	13,708.85	1	30.40	81	8,922.34	35	19,682.91
CARBON.........	75	101,432.11	119	20,816.28		.00	239	34,115.33	111	106,926.47
CARTER.........	23	31,048.51	8	1,008.77		.00	10	503.17	7	1,668.07
CASCADE........	651	789,126.64	1,270	297,008.10	12	9,005.50	2,170	305,034.76	1,245	745,894.97
CHOUTEAU.......	53	77,902.28	24	6,585.44		.00	57	6,122.52	43	44,003.48
CUSTER.........	143	181,011.33	267	56,291.89	1	3.00	479	66,182.69	225	155,978.74
DANIELS........	29	34,905.51	6	6,090.27		.00	10	2,190.60	10	6,212.67
DAWSON.........	62	104,156.53	120	24,948.35	1	3.00	204	36,061.96	116	60,785.00
DEER LODGE.....	112	108,039.25	293	46,518.25	1	55.22	460	92,690.33	228	90,970.60
FALLON.........	35	33,729.26	8	727.89		.00	26	3,328.16	15	10,645.31
FERGUS.........	269	199,305.48	109	37,491.69	2	4,497.60	199	52,167.87	155	103,724.74
FLATHEAD.......	487	631,188.41	1,147	236,472.31	2	212.34	2,112	228,409.06	799	494,542.50
GALLATIN.......	177	236,872.74	532	105,988.37		.00	953	90,827.14	351	285,909.37
GARFIELD.......	12	18,058.59	8	9,210.53		.00	11	4,214.93	10	6,114.29
GLACIER........	82	83,307.17	180	25,788.75	2	1,342.29	257	50,819.01	153	95,226.04
GOLDEN VALLEY..	5	2,803.84	9	11,435.70		.00	13	4,725.22	3	220.92
GRANITE........	19	24,895.42	22	5,440.80		.00	36	2,887.67	17	3,723.37
HILL...........	147	158,937.65	498	138,405.58	5	1,619.29	998	156,421.75	268	141,081.73
JEFFERSON......	66	67,751.81	91	19,004.46		.00	182	16,953.48	166	103,857.92
JUDITH BASIN...	9	3,246.88	10	1,135.21		.00	28	1,909.17	8	1,161.79
LAKE...........	192	183,563.09	696	140,035.09	2	54.35	1,213	230,060.58	437	393,081.66
LEWIS & CLARK..	258	285,918.37	904	197,922.66	3	2,943.94	1,630	221,117.73	786	471,820.71
LIBERTY........	12	21,280.14	9	8,472.77		.00	6	2,436.08	6	4,556.45
LINCOLN........	164	178,733.68	362	95,213.34	1	316.12	442	93,761.27	287	177,306.43
MADISON........	53	77,740.57	40	13,786.33		.00	55	7,599.11	36	26,307.41
MCCONE.........	24	33,085.87	17	8,212.48		.00	12	1,453.81	9	7,089.31
MEAGHER........	19	28,601.59	10	742.00		.00	21	4,306.35	21	22,775.91
MINERAL........	22	27,935.53	72	18,670.52		.00	100	21,677.76	55	37,880.61
MISSOULA.......	350	375,248.72	1,718	366,397.99	9	3,295.64	2,839	337,019.05	1,455	971,079.24
MUSSELSHELL....	71	88,791.78	46	13,185.65		.00	66	30,755.76	61	26,384.28
PARK...........	128	123,700.39	224	36,170.11		.00	391	298,400.60	234	100,014.75
PETROLEUM......	5	2,459.79	4	4,633.49		.00	2	133.69	3	3,284.21
PHILLIPS.......	56	65,427.41	48	8,029.16		.00	58	35,196.83	72	38,045.47
PONDERA........	98	118,943.54	57	26,841.81		.00	116	24,191.86	58	112,297.17
POWDER RIVER...	29	35,786.99	11	2,303.79		.00	6	6,023.06	5	2,956.72
POWELL.........	73	83,215.44	70	23,708.83		.00	72	25,268.88	53	49,251.07
PRAIRIE........	14	22,882.22	3	98.43		.00	11	1,724.49	11	17,800.20
RAVALLI........	227	273,314.90	454	99,968.20		.00	805	59,861.43	390	329,351.05
RICHLAND.......	107	133,104.65	133	59,786.22		.00	209	155,688.11	120	78,652.64
ROOSEVELT......	99	168,363.91	271	208,597.88		.00	402	154,675.69	148	178,486.65
ROSEBUD........	57	79,068.78	91	24,540.44		.00	117	25,334.06	70	52,087.70

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JULY 1994

	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.........	76	72,818.88	143	42,900.79		.00	194	35,262.61	131	112,067.41
SHERIDAN........	58	75,338.02	13	4,981.76		.00	27	8,322.40	46	22,807.71
SILVER BOW......	423	482,282.48	906	181,326.60	3	296.17	1,538	206,678.94	798	504,317.44
STILLWATER......	49	23,163.83	51	8,757.45		.00	108	17,477.18-	57	14,330.92
SWEET GRASS.....	50	63,080.00	25	12,602.10	1	261.71	34	13,957.93	19	21,610.32
TETON...........	74	101,776.42	83	25,105.79		.00	87	7,988.98	64	46,133.74
TOOLE...........	49	55,581.75	60	20,008.19		.00	101	12,167.26	57	29,846.28
TREASURE........	4	941.47	7	565.52		.00	8	1,793.80	3	1,673.83
VALLEY..........	84	106,311.46	112	40,744.45		.00	185	29,375.95	112	52,057.33
WHEATLAND.......	37	40,573.85	31	10,245.75		.00	51	7,101.98	19	7,951.66
WIBAUX..........	21	36,321.19	4	936.58		.00	17	854.86	6	4,610.01
YELLOWSTONE.....	738	867,257.83	2,078	468,784.79	11	3,586.03	3,596	508,768.24	1,573	1,030,187.86
INSTITUTIONS....	115	249,581.59		.00		.00		.00	179	1,154,536.87
NOCO BREAKDOWN.		.00		.00		.00	214	66,399.08		.00
STATE TOTAL....	6,427	7,715,401.05	13,855	3,351,511.77	59	28,004.57	23,764	3,932,927.89	11,432	8,889,080.82

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF $106,236.83 ARE NOT SHOWN ON THIS TABLE.


Fiscal Year to Date Costs through July, 1995

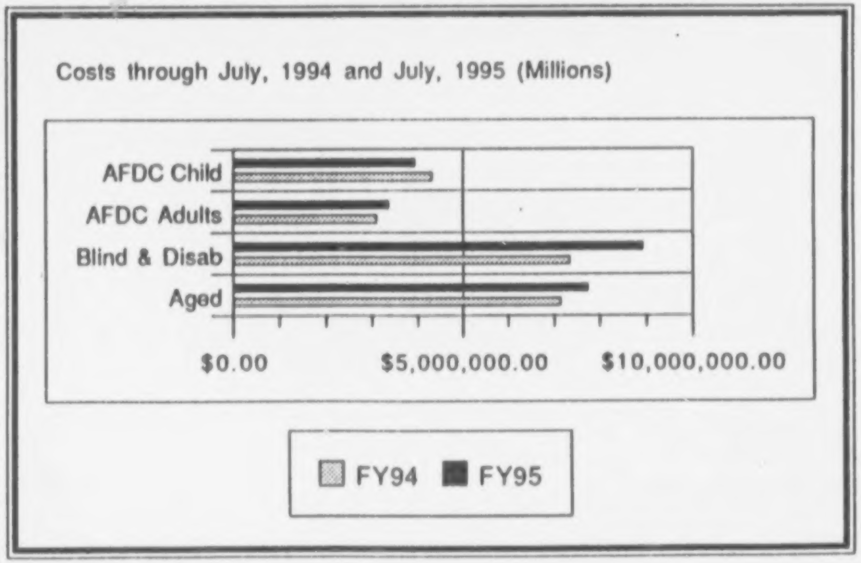

Costs through July, 1994 and July, 1995 (Millions)

FIGURE 4

FISCAL YEAR TO DATE THROUGH JULY, 1994
COST BY CATEGORY OF SERVICE

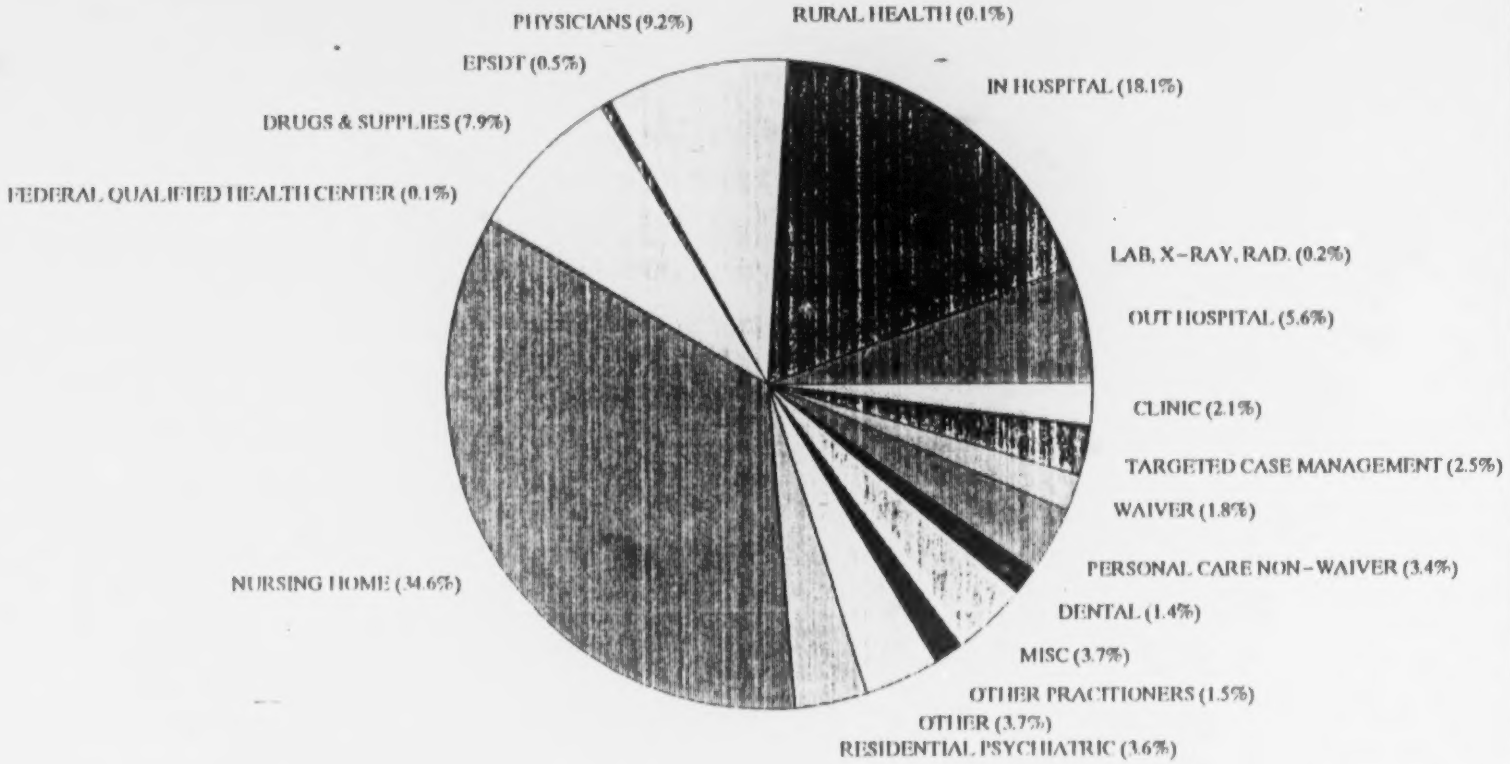
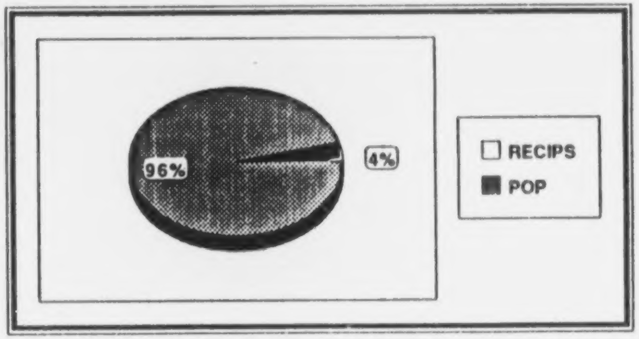


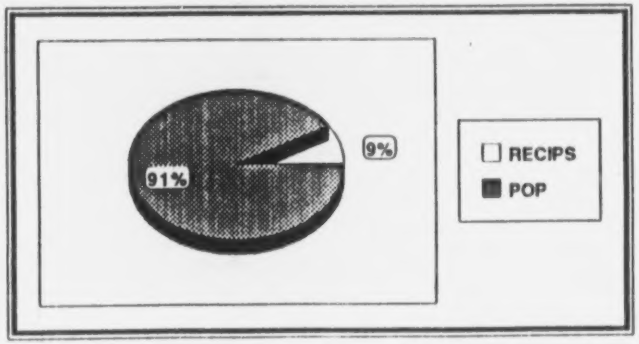
TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)

JULY 1994

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,603	230	2.67%	642	7.46%
Big Horn	11,661	1,516	13.00%	2,772	23.77%
Blaine	6,777	629	9.28%	922	13.60%
Broadwater	3,520	158	4.49%	334	9.49%
Carbon	8,253	195	2.36%	569	6.89%
Carter	1,489	16	1.07%	65	4.37%
Cascade	79,268	3,298	4.16%	6,405	8.08%
Chouteau	5,459	70	1.28%	198	3.63%
Custer	11,763	531	4.51%	1,184	10.07%
Daniels	2,128	29	1.36%	58	2.73%
Dawson	9,064	248	2.74%	586	6.47%
Deer Lodge	10,037	639	6.37%	1,217	12.13%
Fallon	3,016	56	1.86%	129	4.28%
Fergus	12,407	128	1.03%	504	4.06%
Flathead	62,857	2,051	3.26%	4,979	7.92%
Gallatin	53,875	769	1.43%	2,000	3.71%
Garfield	1,428	11	0.77%	30	2.10%
Glacier	12,189	1,828	15.00%	3,172	26.02%
Golden Valley	897	29	3.23%	58	6.47%
Granite	2,531	73	2.88%	184	7.27%
Hill	17,799	1,093	6.14%	2,108	11.84%
Jefferson	8,248	165	2.00%	475	5.76%
Judith Basin	2,251	40	1.78%	66	2.93%
Lake	22,051	1,559	7.07%	2,675	12.13%
Lewis & Clark	49,661	1,672	3.37%	3,865	7.78%
Liberty	2,255	7	0.31%	43	1.91%
Lincoln	17,682	1,145	6.48%	2,339	13.23%
Madison	6,070	99	1.63%	275	4.53%
McCone	2,099	30	1.43%	56	2.67%
Meagher	1,813	24	1.32%	110	6.07%
Mineral	3,465	252	7.27%	461	13.30%
Missoula	82,416	3,728	4.52%	7,544	9.15%
Musselshell	4,103	94	2.29%	312	7.60%
Park	14,838	362	2.44%	974	6.56%
Petroleum	511	2	0.39%	8	1.57%
Phillips	5,090	100	1.96%	362	7.11%
Pondera	6,203	314	5.06%	693	11.17%
Powder River	2,050	30	1.46%	73	3.56%
Powell	6,785	152	2.24%	407	6.00%
Prairie	1,297	11	0.85%	44	3.39%
Ravalli	27,447	757	2.76%	2,034	7.41%
Richland	10,510	290	2.76%	986	9.38%
Roosevelt	10,864	1,789	16.47%	2,808	25.85%
Rosebud	10,592	746	7.04%	1,350	12.75%
Sanders	8,844	358	4.05%	873	9.87%
Sheridan	4,490	26	0.58%	153	3.41%
Silver Bow	34,128	1,936	5.67%	3,766	11.03%
Stillwater	6,735	84	1.25%	270	4.01%
Sweet Grass	3,120	48	1.54%	163	5.22%
Teton	6,190	124	2.00%	326	5.27%
Toole	4,983	135	2.71%	326	6.54%
Treasure	884	14	1.58%	33	3.73%
Valley	8,195	404	4.93%	876	10.69%
Wheatland	2,264	73	3.22%	177	7.82%
Wibaux	1,129	16	1.42%	62	5.49%
Yellowstone	118,063	4,302	3.64%	8,473	7.18%
State Total	822,347	34,485	4.19%	71,574	8.70%



AFDC RECIPIENTS VERSUS STATE POPULATION



FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

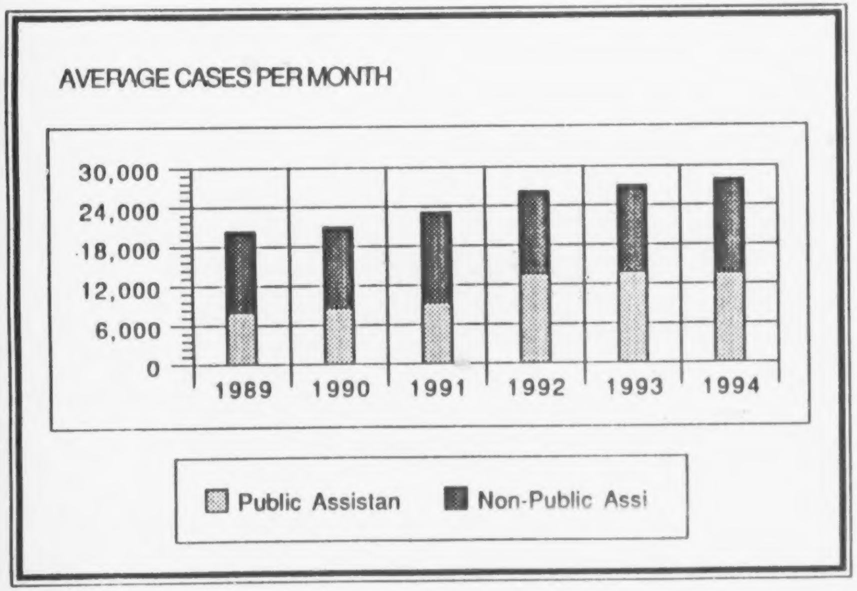
JULY, 1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD	286	642	119	167	$40,281	$140.84	$62.74
BIG HORN	754	2,772	304	450	$168,380	$223.32	$60.74
BLAINE	277	922	138	139	$59,074	$213.26	$64.07
BROADWATER	127	334	57	70	$19,822	$156.08	$59.35
CARBON	233	569	91	142	$38,561	$165.50	$67.77
CARTER	30	65	9	21	$3,823	$127.43	$58.82
CASCADE	2,685	6,405	1,500	1,185	$412,661	$153.69	$64.43
CHOUTEAU	68	198	25	43	$11,290	$166.03	$57.02
CUSTER	500	1,184	253	247	$70,008	$140.02	$59.13
DANIELS	27	58	11	16	$3,534	$130.89	$60.93
DAWSON	226	586	108	118	$36,331	$160.76	$62.00
DEER LODGE	532	1,217	282	250	$77,251	$145.21	$63.48
FALLON	49	129	23	26	$7,792	$159.02	$60.40
FERGUS	214	504	88	126	$29,118	$136.07	$57.77
FLATHEAD	1,968	4,979	842	1,126	$326,693	$166.00	$65.61
GALLATIN	818	2,000	351	467	$133,082	$162.69	$66.54
GARFIELD	13	30	7	6	$1,981	$152.38	$66.03
GLACIER	982	3,172	457	525	$208,810	$212.64	$65.83
GOLDEN VALLEY	18	58	8	10	$2,967	$164.83	$51.16
GRANITE	75	184	33	42	$12,902	$172.03	$70.12
HILL	792	2,108	398	394	$135,665	$171.29	$64.36
JEFFERSON	195	475	65	130	$32,332	$165.81	$68.07
JUDITH BASIN	24	66	12	12	$3,373	$140.54	$51.11
LAKE	927	2,675	518	409	$182,993	$197.40	$68.41
LEWIS & CLARK	1,724	3,865	845	879	$247,063	$143.31	$63.92
LIBERTY	15	43	4	11	$2,511	$167.40	$58.40
LINCOLN	845	2,339	421	424	$157,842	$186.80	$67.48
MADISON	93	275	32	61	$16,751	$180.12	$60.91
MCCONE	20	56	10	10	$3,969	$198.45	$70.88
MEAGHER	46	110	12	34	$6,623	$143.98	$60.21
MINERAL	177	461	97	80	$29,785	$168.28	$64.61
MISSOULA	3,176	7,544	1,666	1,510	$514,842	$162.10	$68.25
MUSSELSHELL	138	312	49	89	$18,699	$135.50	$59.93
PARK	419	974	200	219	$59,270	$141.46	$60.85
PETROLEUM	4	8	2	2	$414	$103.50	$51.75
PHILLIPS	169	362	71	98	$21,239	$125.67	$58.67
PONDERA	235	693	95	140	$41,401	$176.17	$59.74
POWDER RIVER	27	73	9	18	$4,873	$180.48	$66.75
POWELL	160	407	68	92	$25,533	$159.58	$62.73
PRAIRIE	15	44	5	10	$2,199	$146.60	$49.98
RAVALLI	814	2,034	348	466	$134,063	$164.70	$65.91
RICHLAND	374	986	133	241	$65,657	$175.55	$66.59
ROOSEVELT	909	2,808	442	467	$182,894	$201.20	$65.13
ROSEBUD	402	1,350	168	234	$82,128	$204.30	$60.84

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JULY, 1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS	353	873	157	196	$56,583	$160.29	$64.81
SHERIDAN	78	153	35	43	$8,095	$103.78	$52.91
SILVER BOW	1,624	3,766	875	749	$248,249	$152.86	$65.92
STILLWATER	117	270	46	71	$16,948	$144.85	$62.77
SWEETGRASS	61	163	20	41	$10,067	$165.03	$61.76
TETON	131	326	62	69	$19,328	$147.54	$59.29
TOOLE	132	326	67	65	$16,463	$124.72	$50.50
TREASURE	11	33	4	7	$1,725	$156.82	$52.27
VALLEY	344	876	150	194	$54,138	$157.38	$61.80
WHEATLAND	66	177	23	43	$10,835	$164.17	$61.21
WIBAUX	25	62	9	16	$3,672	$146.88	$59.23
YELLOWSTONE	3,418	8,473	1,845	1,573	$569,194	$166.53	$67.18
STATE TOTAL	27,942	71,574	13,669	14,273	$4,651,777	$166.48	$64.99


AVERAGE CASES PER MONTH

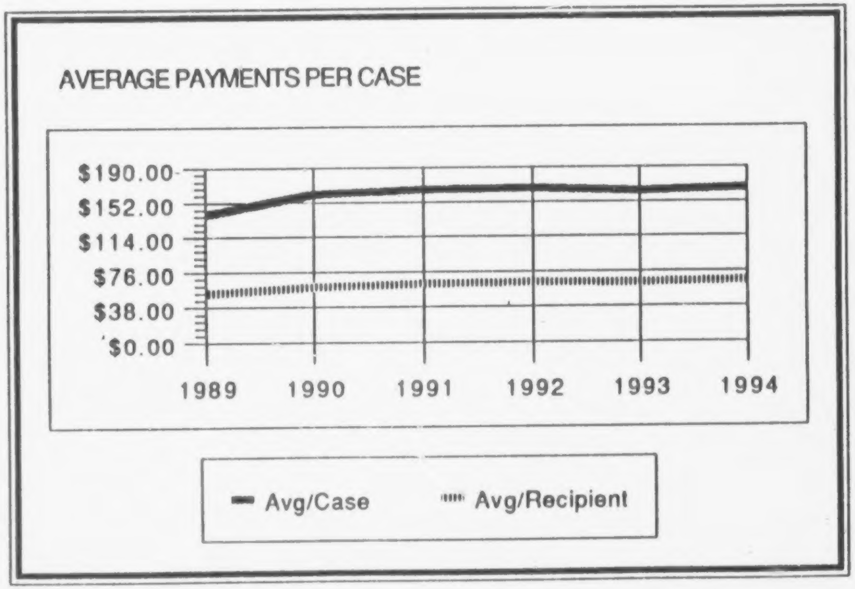

AVERAGE PAYMENTS PER CASE

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR JULY, 1994

	JOBS			Tribal JOBS			AFDC Training			Transitional			At Risk Pilot			State Total		
COUNTY	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	5	26	$341				1	8	$90	4	63	$674				10	97	$1,105
Big Horn				8	116	$1,305				7	71	$609				15	187	$1,914
Blaine	4	11	$121							1	8	$80				5	19	$201
Broadwater																0	0	$0
Carbon																0	0	$0
Carter																0	0	$0
Cascade	92	1,190	$13,686				15	129	$1,543	62	943	$9,423				169	2,262	$24,652
Chouteau																0	0	$0
Custer	5	66	$849				6	96	$1,096	10	140	$1,427				21	302	$3,371
Daniels																0	0	$0
Dawson	5	29	$304							2	21	$214				7	50	$518
Deer Lodge	11	75	$1,053							1	21	$207				12	96	$1,260
Fallon										2	20	$264				2	20	$264
Fergus	4	46	$559							4	27	$313				8	73	$871
Flathead	51	391	$5,203				10	55	$856	105	1,385	$13,888				166	1,831	$19,947
Gallatin	24	234	$3,115				31	397	$4,478	36	536	$5,599				91	1,167	$13,192
Garfield																0	0	$0
Glacier	2	2	$30	16	169	$2,017				5	50	$530				23	221	$2,578
Golden Valley																0	0	$0
Granite																0	0	$0
Hill	39	374	$4,934				17	150	$1,924	14	210	$2,162				70	734	$9,020
Jefferson																0	0	$0
Judith Basin										1	11	$116				1	11	$116
Lake	31	357	$4,185	2	3	$43	7	110	$1,198	38	634	$7,004				78	1,104	$12,430
Lewis & Clark	53	672	$7,840				10	120	$1,350	65	1,046	$10,588				128	1,838	$19,777
Liberty																0	0	$0
Lincoln	20	81	$1,110							3	39	$231				23	120	$1,341
Madison																0	0	$0
McCone																0	0	$0
Meagher																0	0	$0
Mineral										5	86	$833				5	86	$833
Missoula	102	1,194	$14,335				25	233	$2,839	54	869	$9,069	23	392	$3,101	204	2,688	$29,344
Musselshell	1	0	$8							4	29	$263				5	29	$270
Park	6	31	$521				5	26	$302	10	148	$1,292				21	205	$2,115
Petroleum																0	0	$0
Phillips																0	0	$0
Pondera							1	7	$77	3	53	$584				4	60	$661
Powder River																0	0	$0
Powell										2	36	$385				2	36	$385
Prairie																0	0	$0
Ravalli	18	138	$1,821				3	36	$516	10	99	$1,015				31	273	$3,352
Richland	8	37	$457							5	70	$796				13	107	$1,252
Roosevelt	3	39	$529							2	35	$430				5	74	$959
Rosebud	4	80	$930							3	34	$328				7	114	$1,258

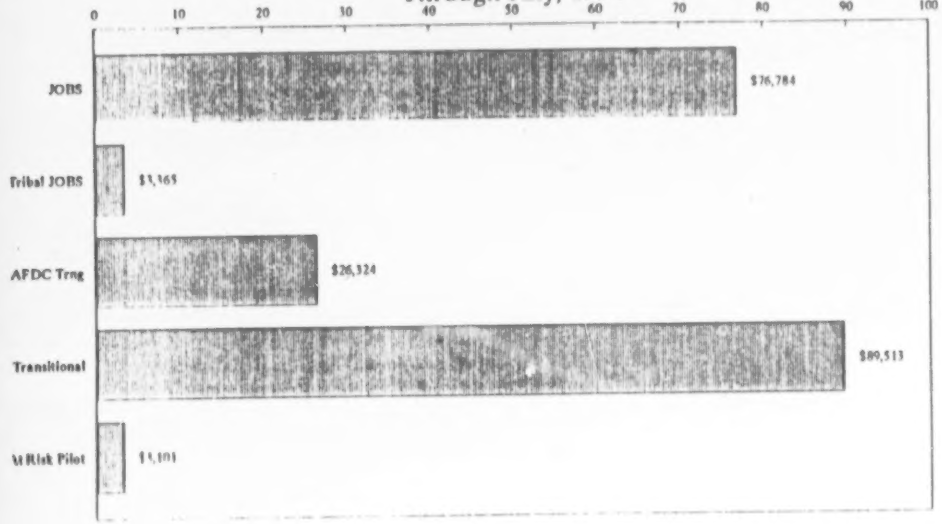
TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR JULY, 1994

COUNTY	JOBS			Tribal JOBS			AFDC Training			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Sanders	11	26	$362							3	41	$519				14	67	$881
Sheridan																0	0	$0
Silver Bow	40	509	$5,634				8	58	$689	32	439	$4,718				80	1,006	$11,040
Stillwater																0	0	$0
Sweet Grass																0	0	$0
Teton																0	0	$0
Toole										2	42	$460				2	42	$460
Treasure																0	0	$0
Valley	2	6	$120							6	74	$855				8	80	$975
Wheatland										2	17	$171				2	17	$171
Wibaux																0	0	$0
Yellowstone	68	676	$8,739				66	728	$9,367	92	1,384	$14,470				226	2,788	$32,576
State Total	609	6,290	$76,784	26	288	$3,365	205	2,153	$26,324	595	8,681	$89,513	23	392	$3,101	1,458	17,804	$199,087

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of $283,366 for AFDC-CPS, Non AFDC-CPS, Block Grant and At Risk State. The number of kids reported are duplicated.

FISCAL YEAR 1995 EXPENDITURES

Through July, 1994



Day Care Program Description

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self reliant.

At-Risk Child Care: These services help low income working families remain self reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH JULY 31, 1994

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	252	570	62	83	$83,060.00	$83,260.00
BIG HORN.......	470	1,612	85	102	$191,355.00	$191,473.00
BLAINE.........	134	346	29	45	$50,101.00	$50,718.00
BROADWATER.....	117	293	31	44	$45,225.00	$45,106.00
CARBON.........	166	374	45	52	$49,217.00	$49,245.00
CARTER.........	29	57	8	15	$10,476.00	$10,476.00
CASCADE........	2,083	5,035	584	462	$551,045.00	$578,820.00
CHOUTEAU.......	103	274	30	27	$33,203.00	$33,260.00
CUSTER.........	340	915	67	72	$107,433.00	$107,433.00
DANIELS........	34	74	6	17	$10,258.00	$10,258.00
DAWSON.........	210	563	37	56	$71,923.00	$71,964.00
DEER LODGE.....	467	1,037	107	106	$137,942.00	$140,090.00
FALLON.........	41	91	12	19	$14,238.00	$14,238.00
FERGUS.........	289	670	75	103	$78,052.00	$78,260.00
FLATHEAD.......	1,614	4,133	429	382	$460,235.00	$461,306.00
GALLATIN.......	876	2,332	155	146	$275,849.00	$285,608.00
GARFIELD.......	16	43	4	5	$6,935.00	$6,936.00
GLACIER........	157	379	23	40	$43,806.00	$45,284.00
GOLDEN VALLEY..	13	34	2	4	$4,902.00	$4,902.00
GRANITE........	75	204	13	23	$23,213.00	$23,213.00
HILL...........	617	1,692	105	76	$210,387.00	$218,266.00
JEFFERSON......	174	426	61	62	$54,674.00	$54,759.00
JUDITH BASIN...	39	82	8	16	$12,073.00	$12,073.00
LAKE...........	676	1,770	165	166	$238,352.00	$238,352.00
LEWIS & CLARK..	1,383	3,437	378	265	$430,844.00	$437,647.00
LIBERTY........	30	51	3	18	$7,357.00	$7,544.00
LINCOLN........	769	1,970	220	189	$248,922.00	$249,124.00
MADISON........	122	282	34	55	$42,222.00	$42,305.00
MCCONE.........	30	80	7	10	$12,569.00	$12,569.00
MEAGHER........	56	123	13	28	$20,206.00	$20,206.00
MINERAL........	206	523	35	46	$74,456.00	$74,545.00
MISSOULA.......	2,401	6,598	559	361	$771,195.00	$773,840.00
MUSSELSHELL....	180	424	49	70	$53,924.00	$54,445.00
PARK...........	465	1,093	150	122	$146,785.00	$148,605.00
PETROLEUM......	10	20	2	5	$3,025.00	$3,025.00
PHILLIPS.......	113	241	38	44	$32,804.00	$32,804.00
PONDERA........	177	420	40	66	$54,374.00	$54,411.00
POWDER RIVER...	28	68	5	11	$10,785.00	$10,785.00
POWELL.........	170	410	47	46	$53,815.00	$54,053.00
PRAIRIE........	29	60	8	16	$10,005.00	$10,005.00
RAVALLI........	840	2,277	193	226	$282,038.00	$282,499.00
RICHLAND.......	267	651	68	73	$89,254.00	$89,254.00
ROOSEVELT......	78	191	17	28	$28,446.00	$28,446.00
ROSEBUD........	71	201	12	10	$23,574.00	$23,574.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH JULY 31, 1994

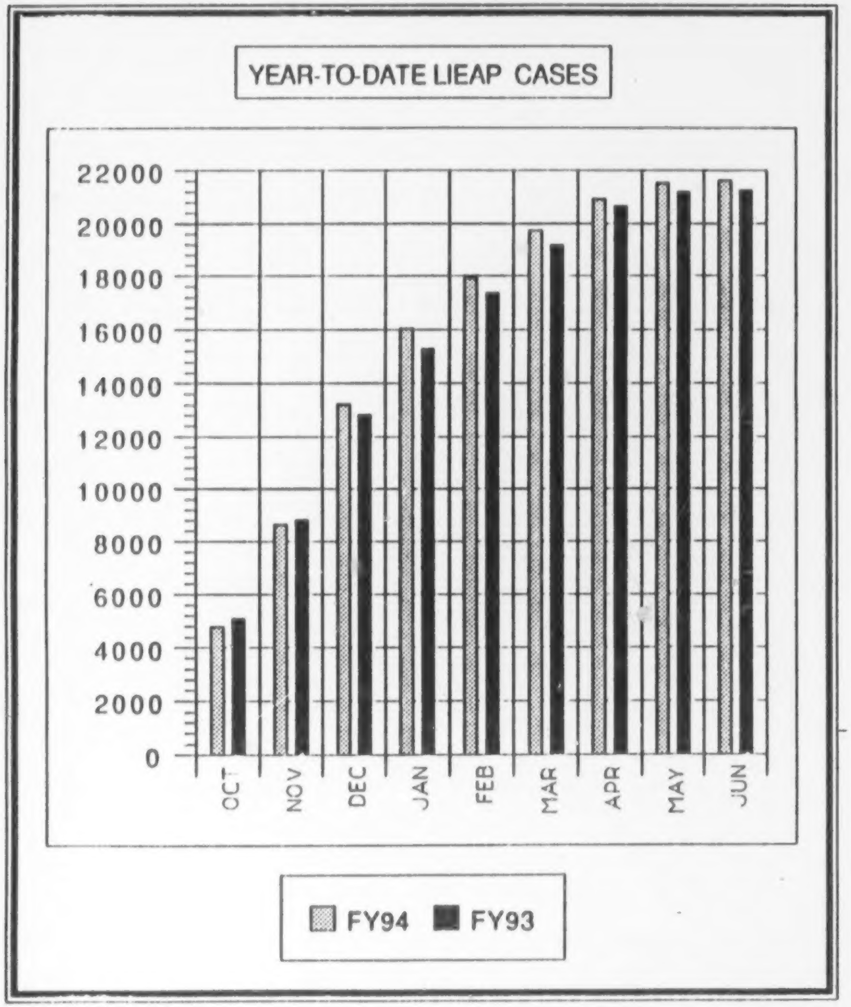
COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS........	330	788	95	118	$110,741.00	$110,741.00
SHERIDAN.......	80	172	18	30	$28,270.00	$28,270.00
SILVER BOW.....	1,901	4,368	435	475	$572,746.00	$586,541.00
STILLWATER.....	88	196	29	37	$23,709.00	$23,836.00
SWEET GRASS....	41	72	10	29	$10,449.00	$10,449.00
TETON..........	145	396	46	49	$48,932.00	$48,932.00
TOOLE..........	132	354	50	43	$[illegible]3,297.00	$43,297.00
TREASURE.......	12	28	5	7	$4,857.00	$4,857.00
VALLEY.........	156	318	42	58	$43,042.00	$43,042.00
WHEATLAND......	76	192	17	24	$20,615.00	$20,813.00
WIBAUX.........	23	55	7	11	$7,539.00	$7,539.00
YELLOWSTONE....	2,277	5,836	608	516	$634,178.00	$638,097.00
STATE TOTAL....	21,628	54,779	5,364	5,201	$6,740,230.51*	$6,791,400.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

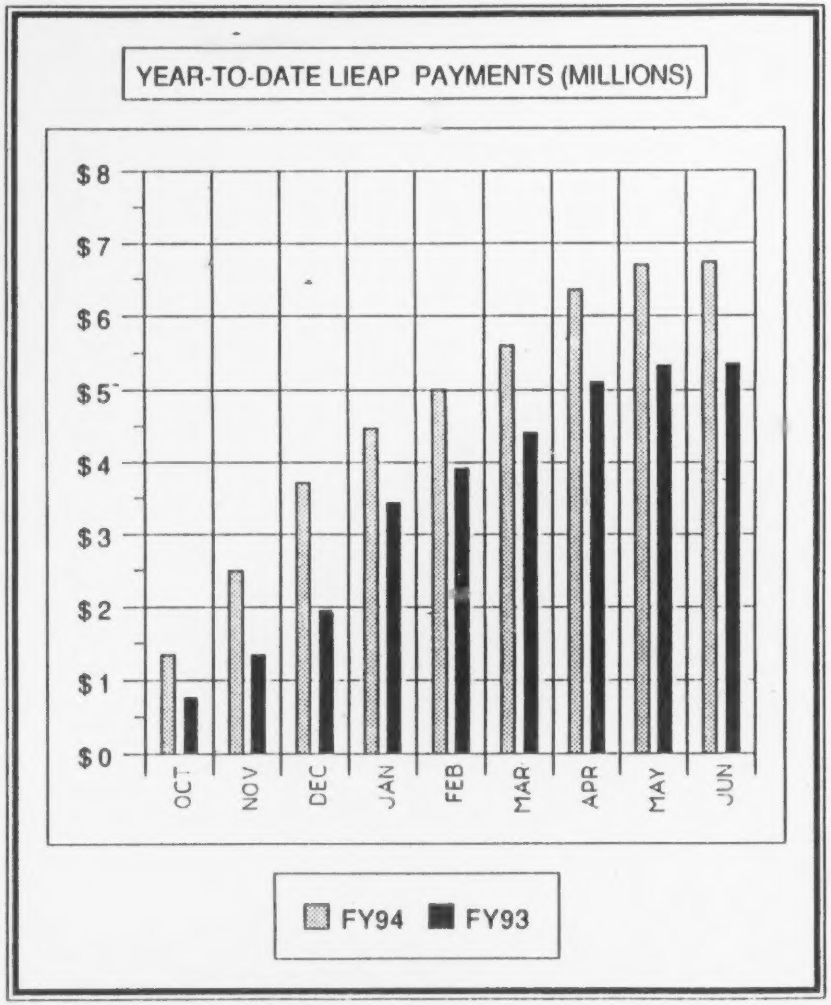
* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

Figure 5 STATE FISCAL YEAR, 1994



YEAR-TO-DATE LIEAP CASES



YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

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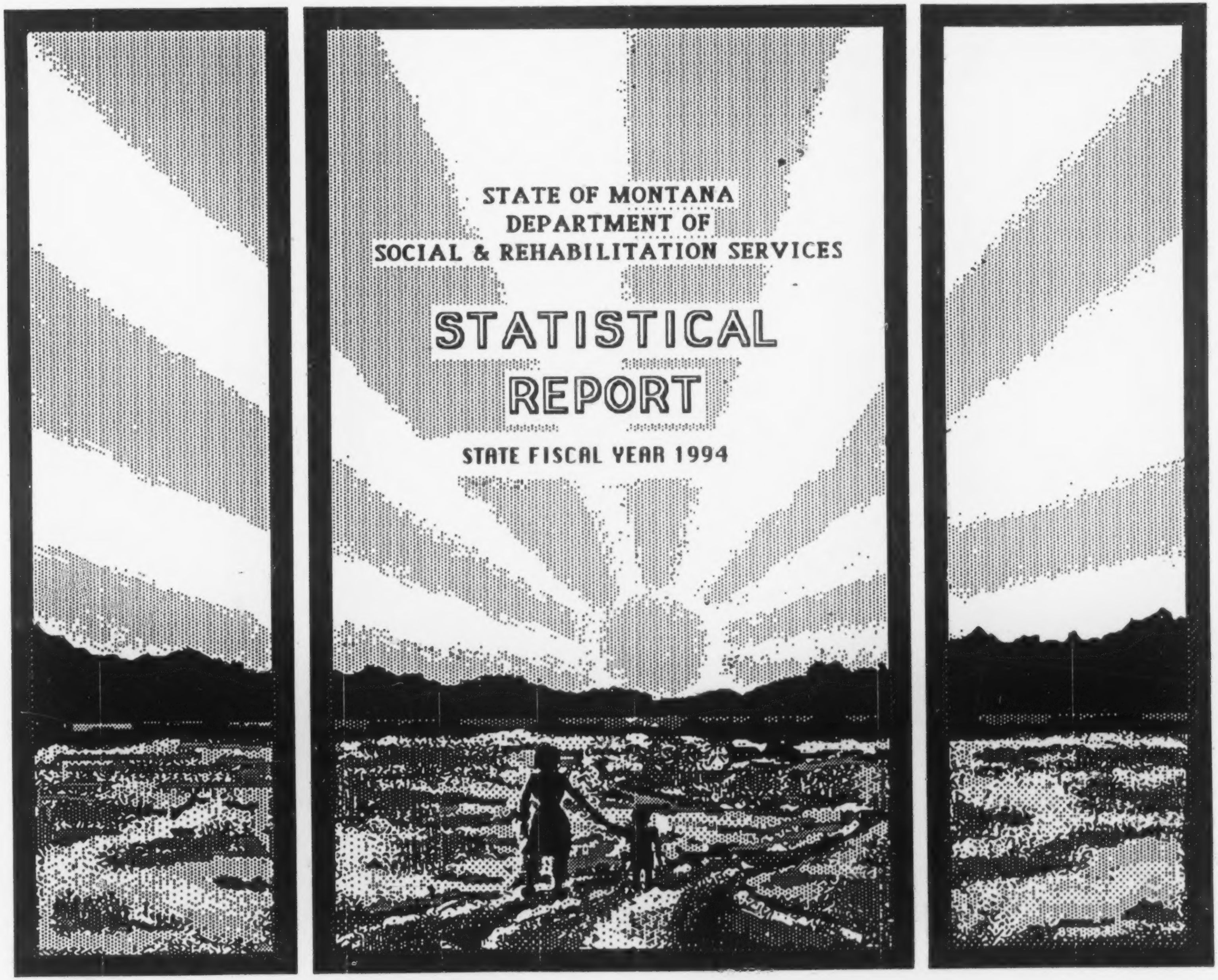
SUMM

FY94

STATE FISCAL YEAR 1994



STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

STATE FISCAL YEAR 1994

S4755-1

DIRECTOR.. **Peter S. Blouke, Ph.D.**

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT	Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES	Mike Hanshew
FAMILY ASSISTANCE	Roger La Voie
MEDICAID SERVICES	Nancy Ellery
OPERATIONS & TECHNOLOGY	Michael Billings
REHABILITATIVE/VISUAL SERVICES	Joe Mathews

MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES   BOX 4210   HELENA, MT 59604-4210   (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day–to–day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public–Assistance -- food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non–Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITAION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low–vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self–sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)–444–3424.

TABLE OF CONTENTS

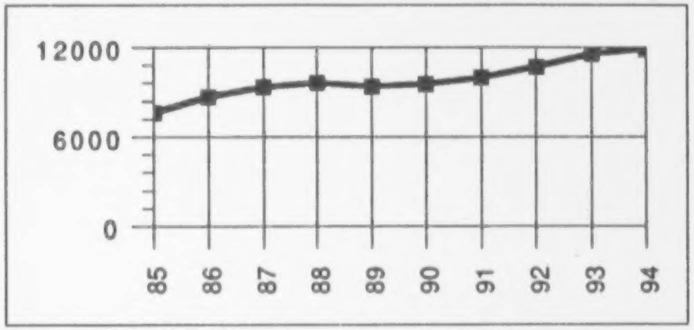
FIGURE 1	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	1
FIGURE 2	MEDICAL ASSISTANCE (MA)	2
FIGURE 3	FOOD STAMPS (FS)	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4
TABLE 2	AID TO FAMILIES WITH DEPENDENT CHILDREN: AMOUNTS AND MONTHLY AVERAGES BY COUNTY	5
TABLE 3	MEDICAL ASSISTANCE: AMOUNTS AND MONTHLY AVERAGES BY COUNTY	6
TABLE 4	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): AMOUNTS AND MONTHLY CASE AVERAGES BY ENEMPLOYED PARENT AND REGULAR CASES, BY COUNTY	7 & 8
TABLE 5	MEDICAL ASSISTANCE: AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY	9, 10, 11, 12 13, 14, 15, 16
TABLE 6	MEDICAL ASSISTANCE: AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY	17 & 18
FIGURE 4	MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE	19
TABLE 7	PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)	20
TABLE 8	FOODSTAMPS: AMOUNTS AND MONTHLY AVERAGES, BY COUNTY	21 & 22
TABLE 9	DEVELOPMENTAL DISABILITIES: INDIVIDUALS SERVED AND EXPENDITURES BY TYPE OF SERVICE	23 & 24
TABLE 10	REHABILITATION AND VISUAL CASELOAD BY TYPE OF DISABILITY AND SERVERITY OF THE DISABILITY	25 & 26
TABLE 11	STATUS OF OPEN REHABILITATION CASES–GENERAL PROGRAM	27 & 28
TABLE 12	STATUS OF OPEN VISUAL CASES	29 & 30
TABLE 13	REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED–GENERAL PROGRAM	31 & 32
TABLE 14	VISUAL APPLICATIONS CLOSED AND CASES CLOSED	33 & 34
TABLE 15	DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY	35 & 36
FIGURE 5	LOW INCOME ENERGY ASSISTANCE	37
TABLE 16	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	38 & 39

PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

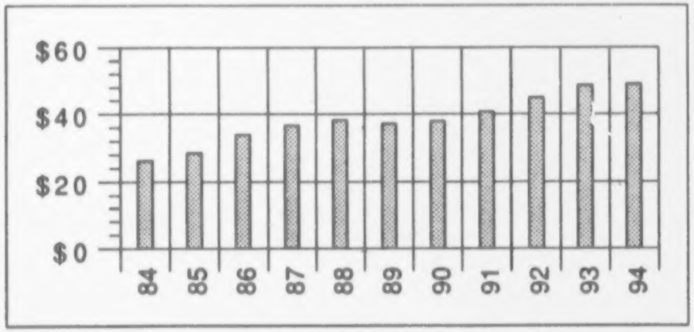
AID TO FAMILIES WITH DEPENDENT CHILDREN

Figure 1 State Fiscal Year 1994

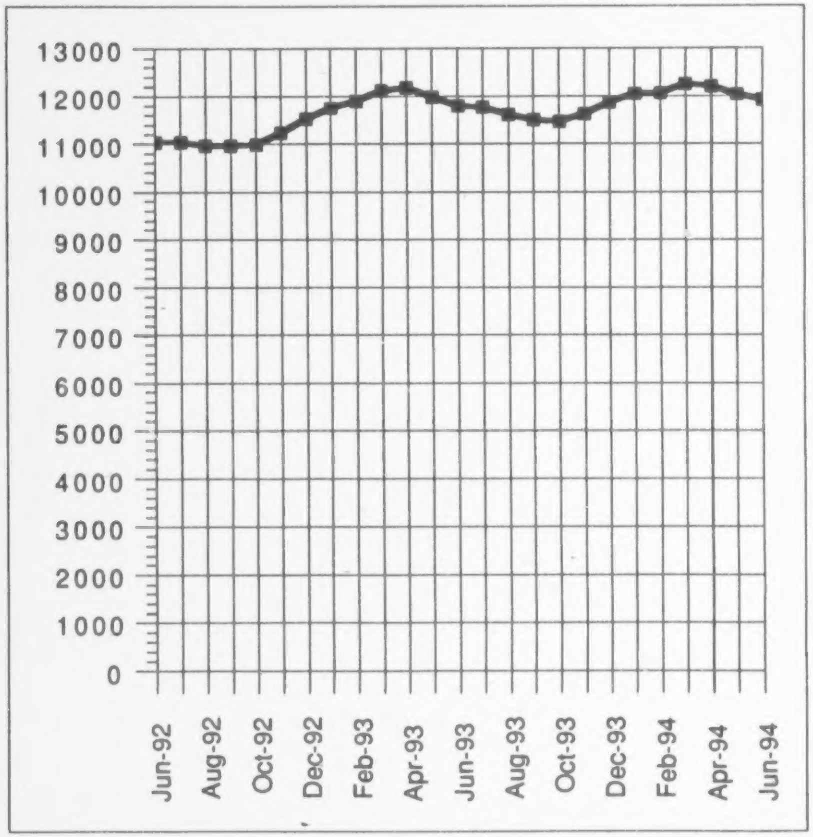
AFDC CASES - FISCAL YEAR AVERAGES



AFDC FISCAL YEAR PAYMENTS (Millions)

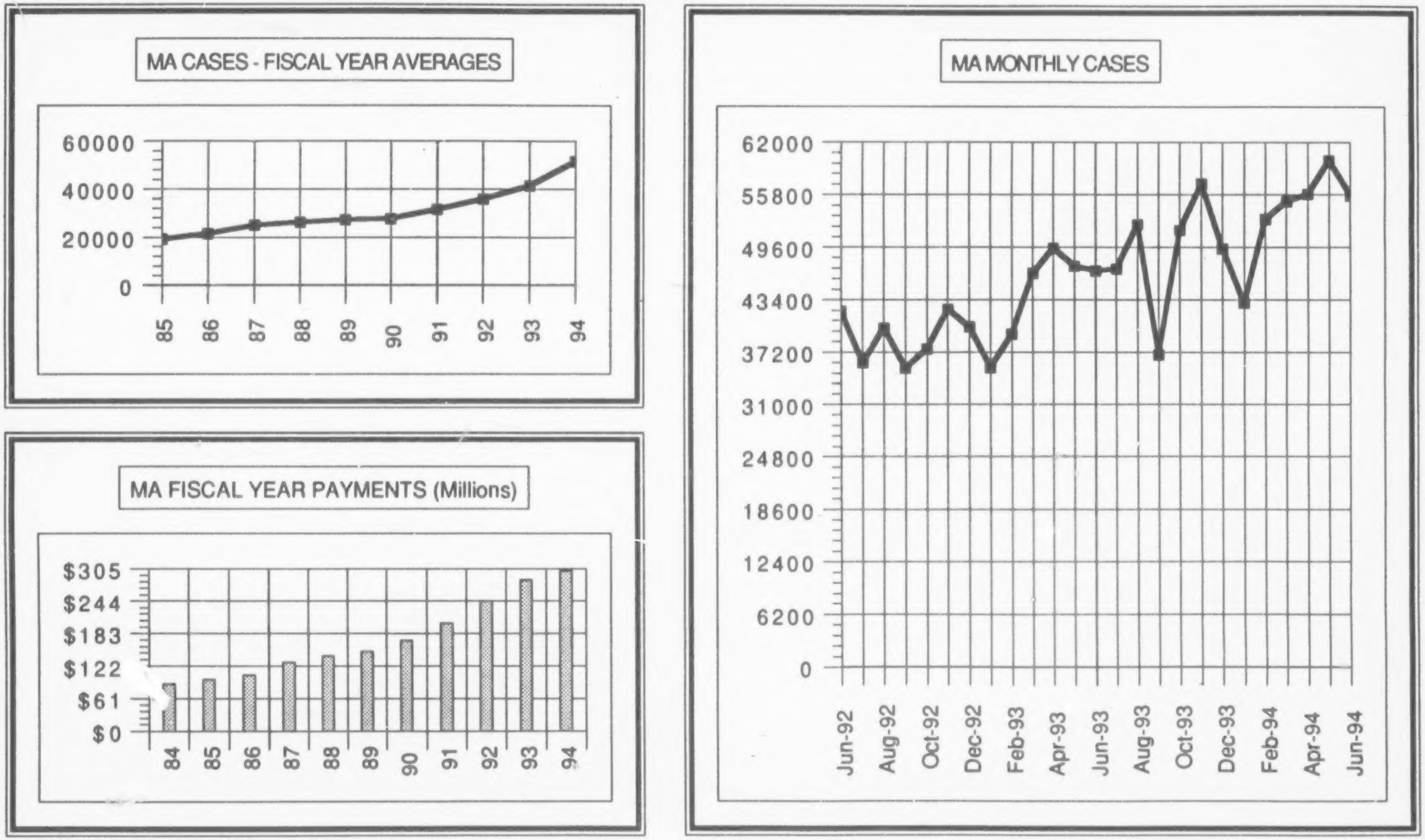


AFDC MONTHLY CASES



MEDICAL ASSISTANCE

Figure 2 State Fiscal Year 1994



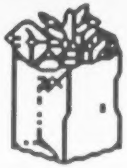
MA CASES - FISCAL YEAR AVERAGES

MA FISCAL YEAR PAYMENTS (Millions)

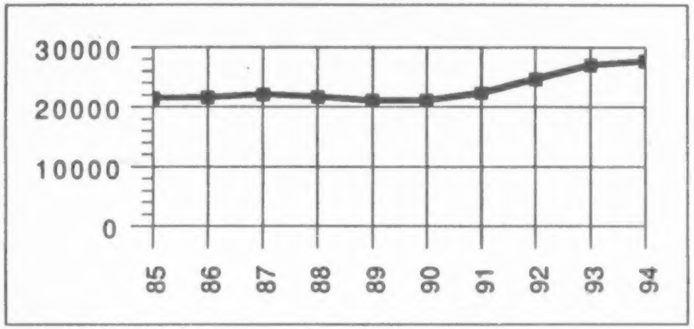
MA MONTHLY CASES

FOOD STAMPS

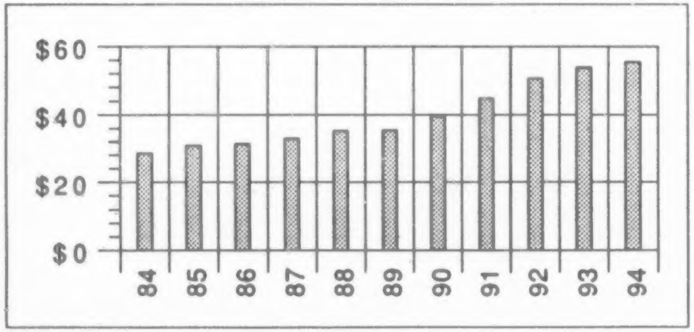
Figure 3 State Fiscal Year 1994



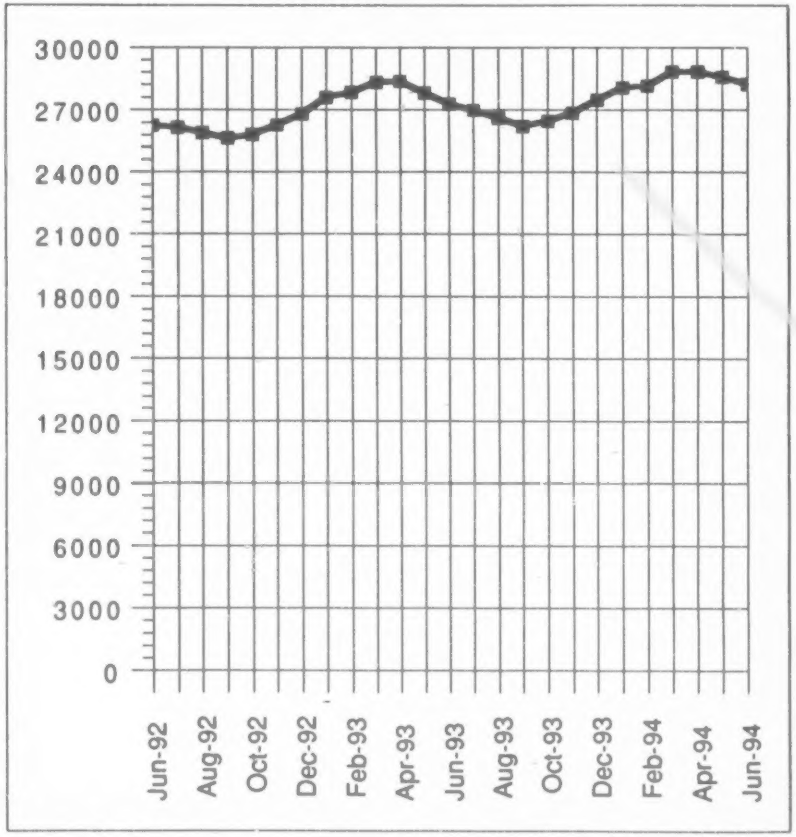
FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



FS MONTHLY CASES



**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care
STATE FISCAL YEAR 1994

OBLIGATIONS INCURRED	FY 1994	FY 1993	FY 1989	PERCENT OF CHANGE FY 1993	PERCENT OF CHANGE FY 1989
All Public Assistance	$408,736,477	$389,340,028	$223,796,619	5.0%	82.6%
AFDC ***	$48,945,741	$48,747,792	$37,309,456	0.4%	31.2%
Regular AFDC	$43,057,672	$42,590,163	$32,201,066	1.1%	33.7%
AFDC Unemployed Parent	$5,888,069	$6,157,629	$5,108,390	-4.4%	15.3%
Medicaid	$301,592,347	$284,082,644	$149,973,277	6.2%	101.1%
Food Stamps*	$55,413,520	$53,846,165	$35,507,662	2.9%	56.1%
Day Care Children	$2,784,869	$2,663,427	$1,004,224	4.6%	177.3%
AVERAGE MONTHLY NUMBER OF CASES					
AFDC	11,861	11,534	9,361	2.8%	26.7%
Regular AFDC	10,762	10,386	8,350	3.6%	28.9%
AFDC Unemployed Parent	1,099	1,148	1,011	-4.3%	8.7%
Medicaid	51,367	41,336	27,182	24.3%	89.0%
Food Stamps	27,600	26,974	21,082	2.3%	30.9%
Day Care Children**	1,737	1,631	845	6.5%	105.6%
AVERAGE PAYMENTS					
AFDC	$343.88	$352.20	$332.14	-2.4%	3.5%
Regular AFDC	$333.41	$341.73	$321.37	-2.4%	3.7%
AFDC Unemployed Parent	$446.47	$446.98	$421.07	-0.1%	6.0%
Medicaid	$489.28	$572.71	$459.79	-14.6%	6.4%
Food Stamps	$167.31	$166.35	$140.36	0.6%	19.2%

*Coupon value

**Number of Day Care Children is duplicated. July 1993 was the first month Day Care figures were included in this report. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***1993 Fiscal Year End AFDC totals includes $4,593 Child Support Recoupments that were not

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN: AMOUNTS AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR ENDING JUNE 1994

COUNTY	AVERAGE MONTHLY CASES	AVERAGE MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS
BEAVERHEAD.........	99.8	$264.77	$378,078
BIG HORN...............	490.0	$285.17	$2,005,396
BLAINE....................	211.8	$271.19	$823,078
BROADWATER........	48.4	$301.38	$209,945
CARBON	75.1	$283.62	$305,932
CARTER	6.6	$234.32	$22,390
CASCADE................	1,172.1	$282.10	$4,741,878
CHOUTEAU.............	24.5	$266.86	$96,880
CUSTER..................	190.5	$277.34	$758,182
DANIELS..................	8.6	$301.85	$37,191
DAWSON.................	90.2	$292.39	$380,305
DEER LODGE..........	193.4	$280.24	$778,013
FALLON..................	17.6	$297.70	$70,920
FERGUS..................	68.3	$244.96	$239,258
FLATHEAD..............	747.1	$286.05	$3,068,629
GALLATIN................	301.6	$283.29	$1,222,436
GARFIELD...............	3.8	$269.41	$14,207
GLACIER.................	614.2	$285.43	$2,525,528
GOLDEN VALLEY....	4.7	$356.32	$22,620
GRANITE.................	24.3	$293.51	$100,702
HILL.........................	391.8	$279.72	$1,565,350
JEFFERSON...........	59.8	$296.69	$254,109
JUDITH BASIN.........	12.8	$344.48	$62,122
LAKE........................	526.8	$295.37	$2,238,312
LEWIS & CLARK......	598.4	$274.88	$2,361,549
LIBERTY....................	1.9	$126.67	$3,930
LINCOLN.................	351.3	$327.38	$1,648,546
MADISON...............	30.9	$289.44	$129,111
MCCONE.................	8.5	$272.26	$33,407
MEAGHER	7.7	$322.08	$35,198
MINERAL.................	80.5	$300.17	$345,780
MISSOULA..............	1,229.1	$298.73	$5,272,344
MUSSELSHELL.......	40.3	$296.81	$172,126
PARK.........................	138.6	$273.00	$545,427
PETROLEUM...........	0.5	$106.00	$1,858
PHILLIPS..................	51.5	$264.76	$194,559
PONDERA...............	104.1	$287.02	$428,847
POWDER RIVER......	7.3	$320.38	$32,902
POWELL..................	54.2	$292.19	$228,559
PRAIRIE..................	4.4	$237.78	$15,359
RAVALLI..................	283.8	$291.53	$1,187,683
RICHLAND...............	93.3	$271.38	$364,701
ROOSEVELT............	542.0	$297.25	$2,316,267
ROSEBUD...............	242.2	$280.52	$977,316
SANDERS................	137.3	$305.76	$600,147
SHERIDAN...............	13.8	$321.73	$62,975
SILVER BOW..........	649.3	$288.52	$2,691,478
STILLWATER..........	33.6	$270.93	$129,372
SWEETGRASS........	17.3	$339.14	$83,840
TETON.....................	43.8	$267.11	$169,666
TOOLE.....................	40.5	$277.39	$162,681
TREASURE.............	3.7	$342.18	$17,848
VALLEY....................	127.3	$280.43	$513,710
WHEATLAND..........	24.4	$269.18	$94,502
WIBAUX..................	5.3	$250.93	$19,480
YELLOWSTONE.....	1,511.8	$285.15	$6,183,112
STATE TOTAL.........	11,861.3	$343.87	$48,945,741

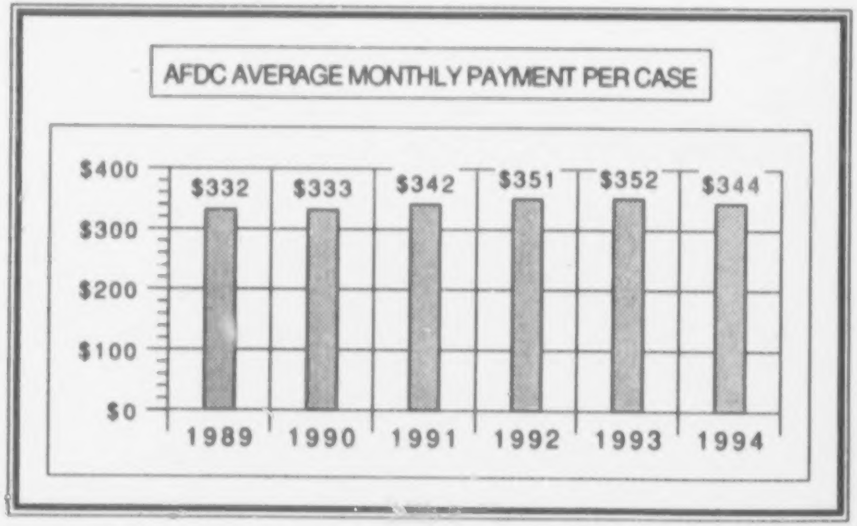


TABLE 3. MEDICAL ASSISTANCE: AMOUNTS AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR 1994

COUNTY	AVERAGE MONTHLY CASES	AVG. MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS
BEAVERHEAD.....	508.2	$566.01	$3,451,524
BIG HORN.......	626.8	$593.23	$4,462,261
BLAINE.........	373.9	$553.14	$2,481,930
BROADWATER.....	213.0	$487.19	$1,245,253
CARBON.........	498.5	$532.25	$3,183,927
CARTER.........	49.2	$984.11	$580,627
CASCADE........	4,789.8	$498.85	$28,672,627
CHOUTEAU.......	182.6	$865.72	$1,896,785
CUSTER.........	909.3	$538.11	$5,871,362
DANIELS........	57.9	$850.43	$591,052
DAWSON.........	537.6	$468.94	$3,025,136
DEER LODGE.....	947.1	$400.74	$4,554,363
FALLON.........	99.4	$709.51	$846,445
FERGUS.........	764.7	$588.62	$5,401,205
FLATHEAD.......	4,148.8	$402.91	$20,058,976
GALLATIN.......	1,941.6	$410.13	$9,555,504
GARFIELD.......	31.2	$1,121.64	$419,492
GLACIER........	593.6	$807.48	$5,751,688
GOLDEN VALLEY..	19.7	$415.60	$98,082
GRANITE........	84.8	$529.94	$539,478
HILL...........	1,735.5	$368.55	$7,675,514
JEFFERSON......	404.9	$463.98	$2,254,493
JUDITH BASIN...	69.8	$203.48	$170,310
LAKE...........	2,372.5	$341.23	$9,714,960
LEWIS & CLARK..	3,319.9	$399.16	$15,902,166
LIBERTY........	36.8	$1,045.32	$460,984
LINCOLN........	1,223.7	$468.81	$6,884,030
MADISON........	211.4	$670.37	$1,700,741
MCCONE.........	53.6	$888.55	$571,338
MEAGHER........	80.9	$740.07	$718,612
MINERAL........	256.4	$506.40	$1,558,182
MISSOULA.......	5,729.8	$386.11	$26,547,829
MUSSELSHELL....	255.4	$569.01	$1,744,017
PARK...........	758.7	$466.54	$4,247,394
PETROLEUM......	11.3	$555.96	$75,611
PHILLIPS.......	226.3	$593.80	$1,612,752
PONDERA........	322.2	$674.53	$2,607,752
POWDER RIVER...	57.4	$1,095.77	$754,985
POWELL.........	266.7	$609.54	$1,950,527
PRAIRIE........	41.8	$882.71	$443,122
RAVALLI........	1,739.8	$434.46	$9,070,736
RICHLAND.......	525.1	$598.00	$3,767,991
ROOSEVELT......	977.8	$651.88	$7,648,464
ROSEBUD........	337.8	$662.40	$2,684,689
SANDERS........	519.4	$517.67	$3,226,635
SHERIDAN.......	133.6	$793.41	$1,271,835
SILVER BOW.....	3,339.6	$434.12	$17,397,515
STILLWATER.....	295.3	$647.66	$2,295,316
SWEET GRASS....	135.4	$646.15	$1,050,000
TETON..........	260.2	$671.16	$2,095,367
TOOLE..........	247.5	$580.79	$1,724,934
TREASURE.......	17.3	$287.40	$59,492
VALLEY.........	491.1	$575.17	$3,389,460
WHEATLAND......	119.5	$596.32	$855,120
WIBAUX.........	43.3	$944.95	$490,431
YELLOWSTONE....	7,394.6	$423.44	$37,573,989
INSTITUTIONS...	282.0	$5,153.85	$17,440,613
NOCO BREAKDOWN.	205.3	$297.72-	$733,277-
STATE TOTAL....	51,367.3	$489.27	$301,592,347

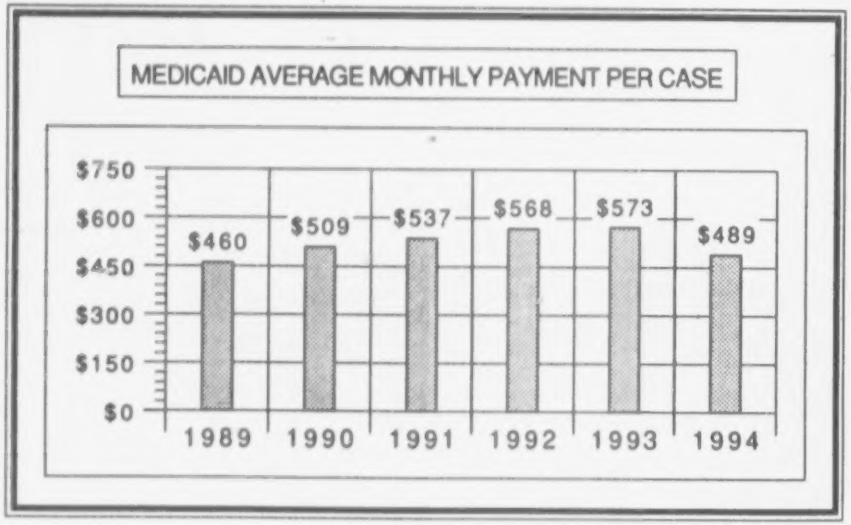


TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, AMOUNTS AND MONTHLY CASE AVERAGES UNEMPLOYED PARENT AND REGULAR CASES

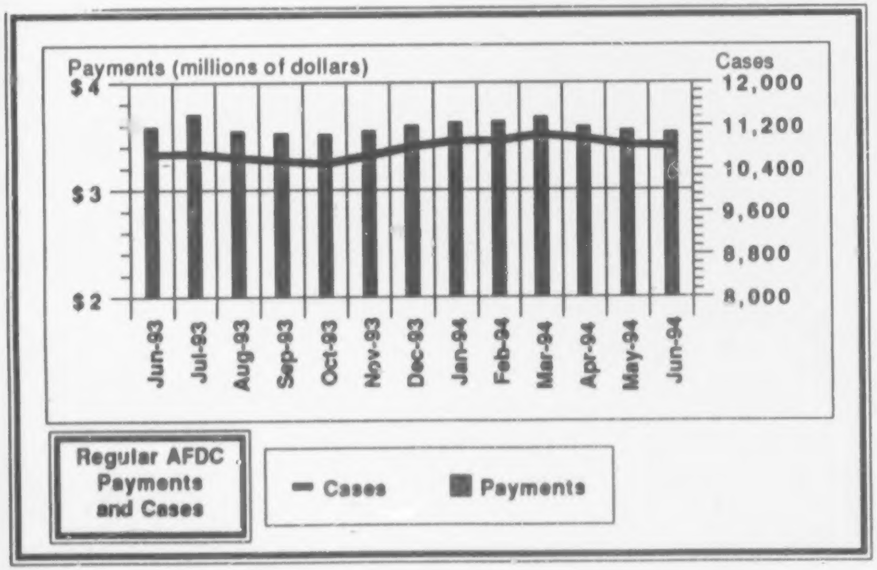
STATE FISCAL YEAR ENDING JUNE 1994

	TOTAL				REGULAR				UNEMPLOYED PARENT			
	AVERAGE MONTHLY			TOTAL	AVERAGE MONTHLY			TOTAL	AVERAGE MONTHLY			TOTAL
COUNTY	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.........	100	100	167	$378,078	93	87	153	$343,843	7	13	14	$34,235
BIG HORN...............	490	444	995	$2,005,396	472	411	934	$1,895,803	18	33	61	$109,593
BLAINE....................	212	183	408	$823,078	208	176	399	$803,650	4	7	9	$19,428
BROADWATER........	48	56	95	$209,945	42	43	78	$176,334	6	13	17	$33,611
CARBON	75	78	141	$305,932	69	67	123	$270,283	6	11	18	$35,649
CARTER	7	7	10	$22,390	5	5	8	$16,950	2	2	2	$5,440
CASCADE................	1,172	1,206	2,202	$4,741,878	1,090	1,058	1,991	$4,329,473	83	148	211	$412,405
CHOUTEAU.............	25	23	45	$96,880	23	21	42	$90,001	1	2	3	$6,879
CUSTER.....	191	206	355	$758,182	168	163	298	$641,104	23	43	57	$117,078
DANIELS..................	9	9	18	$37,191	8	8	17	$35,490	0	1	1	$1,701
DAWSON.................	90	104	169	$380,305	72	71	124	$284,680	18	33	45	$95,625
DEER LODGE..........	193	207	368	$778,013	171	165	317	$665,614	23	42	51	$112,399
FALLON...................	17	18	35	$70,920	14	14	27	$54,805	3	4	8	$16,115
FERGUS..................	68	70	120	$239,258	61	55	101	$202,212	8	15	19	$37,046
FLATHEAD.............	747	753	1,376	$3,068,629	679	635	1,215	$2,722,886	68	118	161	$345,743
GALLATIN................	302	305	520	$1,222,436	296	296	504	$1,189,445	5	9	16	$32,991
GARFIELD...............	4	4	4	$14,207	4	4	4	$13,239	0	0	0	$968
GLACIER.................	614	581	1,225	$2,525,528	564	483	1,076	$2,226,679	51	98	149	$298,849
GOLDEN VALLEY....	5	6	11	$22,620	3	3	6	$13,032	2	3	5	$9,588
GRANITE.................	24	28	47	$100,702	19	18	32	$75,202	5	10	15	$25,500
HILL.........................	392	379	752	$1,565,350	367	334	685	$1,442,960	25	45	67	$122,390
JEFFERSON............	60	67	116	$254,109	50	49	96	$204,260	9	18	20	$49,849
JUDITH BASIN.........	13	15	35	$62,122	11	11	31	$52,866	2	4	4	$9,256
LAKE........................	527	553	1,027	$2,238,312	473	450	902	$1,956,899	54	103	125	$281,413
LEWIS & CLARK......	598	629	1,094	$2,361,549	536	513	956	$2,068,971	62	116	138	$292,578
LIBERTY...................	2	1	3	$3,930	2	1	3	$3,500	0	0	0	$430
LINCOLN.................	351	408	727	$1,648,546	287	288	554	$1,267,897	65	120	173	$380,649
MADISON................	31	35	61	$129,111	27	27	50	$109,707	4	8	11	$19,404
MCCONE.................	9	9	18	$33,407	8	8	17	$31,656	0	1	1	$1,751
MEAGHER	8	9	16	$35,198	6	6	12	$25,521	2	3	4	$9,677
MINERAL.................	81	92	160	$345,780	64	62	117	$255,124	17	30	43	$90,656
MISSOULA..............	1,229	1,326	2,374	$5,272,344	1,081	1,039	1,973	$4,435,683	149	287	401	$836,661
MUSSELSHELL.......	40	44	73	$172,126	35	34	60	$143,573	5	10	13	$28,553
PARK........................	139	136	255	$545,427	129	119	236	$503,839	9	17	19	$41,588
PETROLEUM...........	1	1	1	$1,858	1	1	1	$1,858	0	0	0	$0
PHILLIPS.................	52	53	85	$194,559	50	50	81	$186,005	2	3	4	$8,554
PONDERA................	104	106	225	$428,847	89	75	171	$333,942	15	31	54	$94,905
POWDER RIVER......	7	10	15	$32,902	6	8	13	$27,644	1	2	2	$5,258
POWELL..................	54	52	102	$228,559	51	47	91	$208,257	3	5	11	$20,302
PRAIRIE...................	4	6	7	$15,359	3	2	4	$8,722	2	4	3	$6,637
RAVALLI...................	284	293	539	$1,187,683	262	254	482	$1,074,601	21	39	57	$113,082
RICHLAND...............	93	102	172	$364,701	85	86	155	$319,435	8	16	17	$45,266
ROOSEVELT............	542	522	1,146	$2,316,267	503	446	1,023	$2,083,751	39	76	123	$232,516
ROSEBUD...............	242	227	503	$977,316	218	180	417	$819,256	24	47	86	$158,060

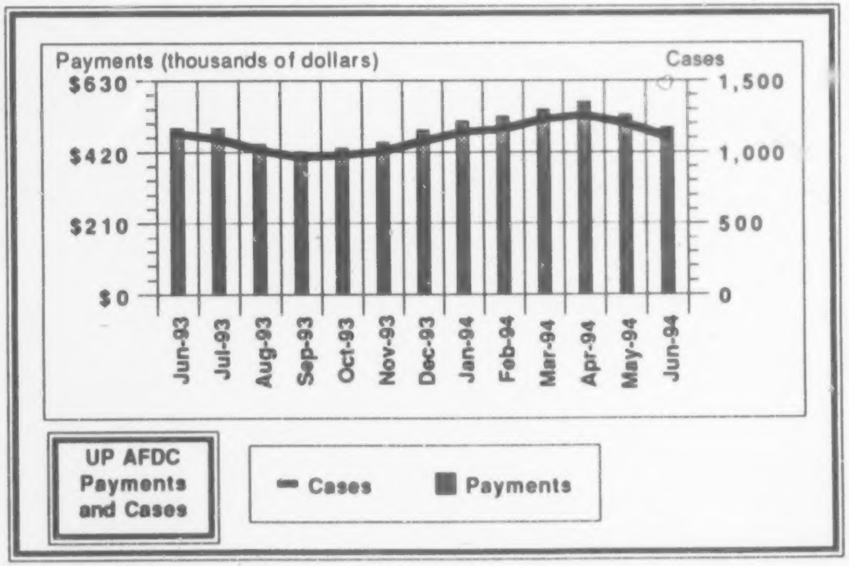
TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, AMOUNTS AND MONTHLY CASE AVERAGES UNEMPLOYED PARENT AND REGULAR CASES

STATE FISCAL YEAR ENDING JUNE 1994

COUNTY	TOTAL AVERAGE MONTHLY CASES	TOTAL AVERAGE MONTHLY ADULTS	TOTAL AVERAGE MONTHLY KIDS	TOTAL AMOUNT	REGULAR AVERAGE MONTHLY CASES	REGULAR AVERAGE MONTHLY ADULTS	REGULAR AVERAGE MONTHLY KIDS	REGULAR TOTAL AMOUNT	UNEMPLOYED PARENT AVERAGE MONTHLY CASES	UNEMPLOYED PARENT AVERAGE MONTHLY ADULTS	UNEMPLOYED PARENT AVERAGE MONTHLY KIDS	UNEMPLOYED PARENT TOTAL AMOUNT
SANDERS..............	137	151	273	$600,147	119	116	230	$503,059	18	35	43	$97,088
SHERIDAN..............	14	15	29	$62,975	13	14	28	$60,401	0	1	1	$2,574
SILVER BOW..........	649	730	1,182	$2,691,478	534	515	933	$2,095,523	115	215	249	$595,955
STILLWATER..........	34	31	68	$129,372	32	29	61	$120,181	2	2	7	$9,191
SWEETGRASS.......	17	20	39	$83,840	15	16	33	$69,491	2	4	6	$14,349
TETON....................	44	42	73	$169,666	41	37	66	$153,195	3	5	7	$16,471
TOOLE....................	41	44	72	$162,681	36	34	61	$139,281	5	10	11	$23,400
TREASURE.............	4	4	8	$17,848	4	4	7	$16,548	0	0	1	$1,300
VALLEY..................	127	128	246	$513,710	114	104	211	$441,923	13	24	35	$71,787
WHEATLAND..........	24	25	47	$94,502	22	21	42	$84,743	2	4	5	$9,759
WIBAUX..................	5	5	8	$19,480	5	5	8	$19,480	0	0	0	$0
YELLOWSTONE......	1,512	1,490	2,817	$6,183,112	1,424	1,335	2,612	$5,737,195	88	155	205	$445,917
STATE TOTAL.........	11,861	12,148	22,679	$48,945,741	10,762	10,103	19,871	$43,057,672	1,099	2,045	2,808	$5,888,069



Regular AFDC Payments and Cases



UP AFDC Payments and Cases

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	TOTAL CASES/MO	TOTAL AMOUNT	IN HOSPITAL CASES/MO	IN HOSPITAL AMOUNT	OUT HOSPITAL CASES/MO	OUT HOSPITAL AMOUNT	PHYSICIANS CASES/MO	PHYSICIANS AMOUNT	DRUGS & SUPPLIES CASES/MO	DRUGS & SUPPLIES AMOUNT
BEAVERHEAD......	508.2	3,451,524	19.4	676,590	98.9	307,117	237.5	332,174	302.6	346,074
BIG HORN........	626.8	4,462,261	31.3	1,465,392	128.9	383,872	313.0	551,242	236.3	187,674
BLAINE..........	373.9	2,481,930	27.1	717,901	59.7	164,722	168.3	322,620	161.1	140,633
BROADWATER......	213.0	1,245,253	5.6	202,735	28.7	59,926	92.5	108,901	116.0	100,363
CARBON..........	498.5	3,183,927	10.1	758,392	38.2	99,073	288.3	263,544	222.6	258,353
CARTER..........	49.2	580,627	1.3	185,273	8.0	19,606	8.7	12,980	28.2	33,924
CASCADE.........	4,789.8	28,672,627	123.8	5,117,400	659.8	1,85[illegible],789	2,368.6	3,282,859	2,909.8	2,999,071
CHOUTEAU........	182.6	1,896,785	4.1	239,077	21.8	77,614	46.7	102,597	118.7	258,996
CUSTER..........	909.3	5,871,362	24.2	767,006	112.6	361,851	415.5	528,755	570.7	499,520
DANIELS.........	57.9	591,052	1.3	28,919	7.8	18,163	14.2	23,997	35.5	30,893
DAWSON..........	537.6	3,025,136	12.5	394,810	57.1	128,616	308.4	235,674	271.4	304,337
DEER LODGE......	947.1	4,554,363	19.5	561,027	143.3	499,540	633.9	475,141	471.5	494,283
FALLON..........	99.4	846,445	2.5	62,717	20.3	54,794	20.9	33,798	49.5	90,469
FERGUS..........	764.7	5,401,205	21.1	793,055	126.4	243,697	243.9	462,949	474.3	476,796
FLATHEAD........	4,148.8	20,058,976	97.3	3,561,549	440.5	933,369	2,743.8	2,240,927	1,954.8	1,981,300
GALLATIN........	1,941.6	9,555,504	47.8	1,685,565	151.1	358,049	1,377.3	1,074,175	797.3	845,788
GARFIELD........	31.2	419,492	1.1	151,133	4.0	11,753	9.6	31,653	12.5	18,115
GLACIER.........	593.6	5,751,688	22.2	2,0[illegible],222	95.6	267,560	169.1	427,538	202.8	148,209
GOLDEN VALLEY..	19.7	98,082	.4	9,988	3.3	27,671	7.1	13,456	12.3	11,593
GRANITE.........	84.8	539,478	2.2	121,976	10.4	21,113	40.8	52,117	29.6	24,888
HILL............	1,735.5	7,675,514	63.5	2,081,085	209.0	438,856	1,316.8	934,643	668.3	582,810
JEFFERSON.......	404.9	2,254,493	8.0	240,527	37.9	116,469	172.7	186,621	263.0	300,140
JUDITH BASIN...	69.8	170,310	1.5	28,354	7.7	8,987	22.3	27,479	34.7	23,392
LAKE............	2,372.5	9,714,960	53.4	1,748,533	357.3	602,806	1,804.7	1,258,497	989.5	853,396
LEWIS & CLARK..	3,319.9	15,902,166	69.9	2,435,812	351.4	1,290,355	2,299.4	1,770,250	1,564.0	1,566,526
LIBERTY.........	36.8	460,984	1.3	62,363	3.5	5,347	11.4	19,277	24.2	23,771
LINCOLN.........	1,223.7	6,884,030	37.5	1,282,933	181.5	469,668	615.5	991,602	715.6	648,175
MADISON.........	211.4	1,700,741	7.6	167,348	37.5	79,104	66.6	102,166	129.3	203,769
MCCONE..........	53.6	571,338	.8	20,828	5.6	14,505	11.8	18,750	33.0	38,700
MEAGHER.........	80.9	718,612	2.5	54,326	7.8	13,392	9.7	33,951	48.9	48,689
MINERAL.........	256.4	1,558,182	7.5	292,902	49.7	137,051	128.4	195,628	154.5	117,014
MISSOULA........	5,729.8	26,547,829	124.9	4,405,591	684.8	1,437,376	3,979.5	3,257,961	2,662.3	2,894,369
MUSSELSHELL.....	255.4	1,744,017	6.4	227,862	36.4	78,547	89.2	160,739	154.2	141,019
PARK............	758.7	4,247,394	18.8	524,745	90.2	176,502	342.4	381,813	427.6	486,268
PETROLEUM.......	11.3	75,611	.3	9,311	2.0	13,835	3.1	8,646	6.3	7,607
PHILLIPS........	226.3	1,612,752	6.7	258,231	33.0	97,072	62.0	113,104	147.9	155,706
PONDERA.........	322.2	2,607,752	10.3	369,978	57.5	153,601	118.6	191,022	183.8	316,069
POWDER RIVER...	57.4	754,985	1.3	37,332	3.5	15,567	8.9	18,926	43.8	44,625
POWELL..........	266.7	1,950,527	6.2	167,922	48.2	145,294	105.1	171,644	136.0	141,062
PRAIRIE.........	41.8	443,122	2.0	67,371	6.3	18,691	13.5	37,717	28.3	32,798
RAVALLI.........	1,739.8	9,070,736	38.2	1,414,823	193.6	511,020	1,091.0	985,803	857.4	884,758
RICHLAND........	525.1	3,767,991	17.4	608,168	93.7	281,798	195.3	320,756	299.0	330,373
ROOSEVELT.......	977.8	7,648,464	54.4	2,534,167	317.0	738,574	289.6	735,304	263.3	246,838
ROSEBUD.........	337.8	2,684,689	17.1	682,381	42.4	188,744	130.4	293,061	142.3	119,189

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 19[illegible]4

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS........	519.4	3,226,635	15.3	700,062	88.5	263,080	231.2	399,233	295.0	278,194
SHERIDAN.......	133.6	1,271,835	2.3	65,372	9.9	23,461	28.4	36,145	90.3	85,324
SILVER BOW.....	3,339.6	17,397,515	70.0	2,472,142	367.5	1,889,100	2,021.6	1,583,244	1,599.1	1,495,243
STILLWATER.....	295.3	2,295,316	7.2	422,983	27.7	49,010	174.7	182,089	144.5	159,964
SWEET GRASS....	135.4	1,050,000	5.0	164,658	10.7	27,195	59.7	98,216	85.8	90,828
TETON..........	260.2	2,095,367	5.3	154,860	21.4	56,341	122.8	132,329	152.7	191,221
TOOLE..........	247.5	1,724,934	8.8	316,303	39.2	111,590	101.8	152,183	155.4	175,442
TREASURE.......	17.3	59,492	.6	12,365	3.4	8,384	8.0	9,181	9.3	7,430
VALLEY.........	491.1	3,389,460	15.4	504,020	117.8	294,336	205.7	312,897	289.2	276,643
WHEATLAND......	119.5	855,120	3.5	91,891	21.8	38,455	36.2	59,925	66.9	55,087
WIBAUX.........	43.3	490,431	.8	20,631	3.8	7,011	12.3	14,714	28.8	39,290
YELLOWSTONE....	7,394.6	37,573,989	177.8	6,606,693	764.1	2,508,411	4,725.6	4,122,411	3,362.3	3,239,755
INSTITUTIONS...	282.0	17,440,613		0		0		0		0
NOCO BREAKDOWN.	205.3	733,277-	1.5	83,290	27.3	90,172	83.2	54,894	110.9	75,479
STATE TOTAL....	51,367.3	301,592,347	1,343.9	50,838,885	6,566.1	18,293,560	30,126.5	29,949,919	25,296.8	25,628,240

TOTAL CASES DOES NOT EQUAL THE SUM OF CASES FOR INDIVIDUAL SERVICES BECAUSE ONE CASE MAY RECEIVE MORE THAN ONE SERVICE.
CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE $196,179.51 FOR HISTORY ADJUSTMENTS.

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

STATE FISCAL YEAR ENDING JUNE, 1994

	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
COUNTY	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	56.6	1,182,702	33.5	52,495	7.8	2,152	48.8	54,218		0
BIG HORN.......	38.6	819,946	46.7	63,479	4.3	13,215	53.1	56,782	2.2	254,445
BLAINE.........	21.1	374,583	30.2	22,465	9.3	3,549	19.3	32,627	2.8	260,511
BROADWATER.....	21.1	465,850	13.8	16,297	4.4	2,299	23.6	25,888	1.2	83,914
CARBON.........	43.8	1,088,056	34.2	45,515	6.2	3,181	31.8	45,590	1.9	162,985
CARTER.........	11.4	274,616	.8	417	.2	215	2.6	2,031		0
CASCADE........	356.9	8,559,736	367.1	454,664	83.8	37,479	396.6	467,106	9.1	948,727
CHOUTEAU.......	46.1	997,704	11.7	14,327	4.0	1,558	15.8	14,945	.2	22,542
CUSTER.........	94.8	2,288,913	35.9	46,164	9.5	4,366	76.9	93,987	2.2	229,547
DANIELS........	18.8	433,607	1.0	563		0	3.8	6,024		0
DAWSON.........	49.9	1,414,783	27.4	22,764	11.9	7,851	37.5	37,086	.5	85,209
DEER LODGE.....	47.8	1,153,953	62.3	65,684	19.1	7,181	86.0	109,517	4.5	389,394
FALLON.........	20.8	444,927	2.9	3,155	.6	134	7.6	8,808		0
FERGUS.........	106.2	2,431,924	49.7	53,001	21.0	9,343	67.0	79,496	.8	87,645
FLATHEAD.......	288.9	6,947,638	266.3	352,661	67.5	29,754	366.7	431,620	3.8	372,784
GALLATIN.......	123.8	3,139,836	171.3	257,596	49.3	21,943	161.9	201,695	.7	62,175
GARFIELD.......	6.5	171,088	.8	585	.7	306	1.5	996		0
GLACIER........	47.4	1,235,149	63.0	40,288	4.0	2,443	19.4	26,939	3.7	414,135
GOLDEN VALLEY..	1.0	23,883	.8	1,015	.3	182	3.1	4,630		0
GRANITE........	11.4	262,122	3.7	2,825	3.7	1,450	8.3	8,242		0
HILL...........	82.5	1,976,760	104.0	86,367	16.6	6,073	113.8	123,864	3.3	345,300
JEFFERSON......	38.7	793,263	57.3	59,319	35.3	21,323	40.9	36,847	.9	147,144
JUDITH BASIN...	1.3	26,126	3.8	2,691	.3	156	11.0	12,881		0
LAKE...........	119.2	2,766,319	140.5	212,720	44.5	17,561	89.4	108,331	5.8	579,579
LEWIS & CLARK..	144.6	3,244,506	329.2	428,099	77.4	38,765	338.8	344,995	9.8	1,081,877
LIBERTY........	15.3	309,954	.6	292	.3	107	4.3	4,169		0
LINCOLN........	89.8	1,901,199	73.5	62,022	27.4	12,786	160.0	212,775	1.8	182,049
MADISON........	35.4	886,577	8.4	6,247	2.9	912	24.0	23,223	.1	1,913
MCCONE.........	19.5	445,163	2.0	1,038	.2	53	2.2	2,001		0
MEAGHER........	21.9	466,106	3.2	3,283	.6	292	5.6	5,555		0
MINERAL........	13.3	360,048	13.8	67,578	6.7	3,136	25.3	27,341	1.4	173,059
MISSOULA.......	195.2	4,126,637	463.7	810,310	309.5	107,980	502.3	519,666	11.8	1,204,489
MUSSELSHELL....	28.8	702,415	15.2	12,109	4.8	7,167	18.8	31,342	1.0	113,560
PARK...........	69.9	1,380,626	74.0	104,965	7.4	2,928	79.6	90,750	1.7	196,489
PETROLEUM......	1.0	17,562	.8	444	.5	6,087	.6	471		0
PHILLIPS.......	24.4	607,643	9.8	7,993	1.9	824	15.6	17,361	.2	13,492
PONDERA........	41.6	1,059,034	18.7	15,881	3.8	1,524	33.3	35,275	.7	89,829
POWDER RIVER...	21.4	553,654	.6	222	1.3	572	4.7	3,763	.5	39,555
POWELL.........	48.8	928,907	28.8	46,901	11.2	4,209	30.9	52,330	.8	70,607
PRAIRIE........	11.1	248,603	1.5	1,700	1.3	860	2.9	3,239		0
RAVALLI........	115.1	2,639,576	93.8	153,797	28.8	12,182	159.7	148,076	.7	65,165
RICHLAND.......	56.6	1,260,198	30.3	19,533	.9	337	49.0	55,364	.2	53,322
ROOSEVELT......	71.8	1,794,589	60.5	42,045	12.3	6,063	25.0	31,092	3.3	430,844
ROSEBUD........	41.0	864,730	27.8	37,000	3.8	2,311	24.4	29,799	.3	6,995

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS........	35.9	866,604	33.8	40,678	17.5	7,852	40.5	46,987	.2	21,665
SHERIDAN.......	36.0	899,921	6.3	4,539	.5	281	10.6	9,064	.3	30,221
SILVER BOW.....	259.5	5,122,443	251.1	310,930	121.2	48,091	319.8	355,842	5.5	579,854
STILLWATER.....	55.2	1,215,164	17.1	24,591	1.6	811	17.6	17,443	.4	23,558
SWEET GRASS....	21.3	411,873	11.0	13,309	3.3	1,290	11.7	16,883	.2	18,870
TETON..........	47.4	1,179,163	12.0	8,835	4.1	2,004	17.6	16,692		0
TOOLE..........	33.7	770,846	15.2	12,994	1.8	665	18.3	16,528	.1	24,478
TREASURE.......	.2	1,702	.6	529		0	1.6	874		0
VALLEY.........	60.3	1,476,875	21.6	15,277	1.6	1,056	40.1	32,956	.8	107,098
WHEATLAND......	17.3	413,697	8.9	8,479	2.3	1,522	12.1	20,258		0
WIBAUX.........	15.0	355,841	1.0	437	.3	142	1.8	1,697	.5	26,577
YELLOWSTONE....	451.0	10,137,791	583.1	795,266	144.8	103,641	635.5	753,802	18.9	1,874,941
INSTITUTIONS...	282.0	17,440,613		0		0		0		0
NOCO BREAKDOWN.		1,234,799-	40.3	59,684	2.3	671	27.4	16,605	2.4	193,914
STATE TOTAL....	4,031.1	102,128,945	3,781.8	4,994,067	1,207.3	570,839	4,345.0	4,934,371	106.7	11,070,456

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY (PART THREE)

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	WAIVER CASES/MO	WAIVER AMOUNT	PERSONAL CARE NON-WAIVER CASES/MO	PERSONAL CARE NON-WAIVER AMOUNT	TARGETED CASE MANAGEMENT CASES/MO	TARGETED CASE MANAGEMENT AMOUNT	CLINIC CASES/MO	CLINIC AMOUNT	RURAL HEALTH CASES/MO	RURAL HEALTH AMOUNT
BEAVERHEAD.....		0	3.4	17,551	9.6	16,763	23.1	75,466	.3	1,378
BIG HORN.......	1.0	5,081	29.[illegible]	255,392	10.3	25,369	7.3	20,884	1.1	861
BLAINE.........	.1	55	13.8	79,842	14.9	53,083	18.4	43,375	1.5	1,166
BROADWATER.....		0	5.9	42,145	.4	262	6.2	19,912	.4	291
CARBON.........	1.0	4,364	13.0	126,847	18.2	42,928	11.1	35,811	13.5	9,643
CARTER.........		0	.9	11,999		0	.3	1,161	8.0	10,997
CASCADE........	52.1	357,075	116.1	639,641	215.3	536,524	259.1	998,170	2.2	1,801
CHOUTEAU.......	.3	132	9.9	26,937	7.1	2,961	2.0	2,249	21.7	23,346
CUSTER.........	14.4	62,457	27.3	73,093	46.8	137,647	65.3	266,349	2.9	1,982
DANIELS........		0	2.8	10,249		0	1.0	2,587		0
DAWSON.........	.3	1,202	4.1	12,845	13.4	54,170	22.4	121,194	.5	429
DEER LODGE.....	5.8	39,768	19.0	121,318	31.4	124,544	36.5	73,574	.1	55
FALLON.........	4.8	26,035	6.0	18,777	.5	1,319	3.0	6,696	16.6	24,708
FERGUS.........	18.0	123,557	16.8	92,719	11.5	25,127	9.8	14,639	1.6	1,296
FLATHEAD.......	24.4	167,668	68.8	392,844	115.3	348,176	144.0	585,410	.6	865
GALLATIN.......	26.7	221,830	52.3	459,343	100.4	153,062	31.2	152,379	.8	640
GARFIELD.......		0		0		0	.1	68		0
GLACIER........		0	64.5	682,992	11.1	29,100	6.3	28,034	40.2	40,317
GOLDEN VALLEY..		0		0		0	.1	302	.7	745
GRANITE........		0	1.0	6,742	.1	58	1.0	1,274		0
HILL...........		0	20.1	121,262	42.1	127,715	35.8	104,600	1.3	818
JEFFERSON......	3.0	27,352	7.8	37,285	4.1	8,423	6.7	38,337	13.9	23,031
JUDITH BASIN...	.9	5,516	.8	1,578	.2	416	1.0	559	3.8	5,960
LAKE...........	10.9	75,340	43.6	319,039	44.3	167,626	33.3	69,548	.6	525
LEWIS & CLARK..	44.9	275,439	66.3	314,189	147.9	573,038	138.5	796,131	.9	1,002
LIBERTY........		0		0		0		0		0
LINCOLN........	8.8	70,876	35.5	304,420	36.7	136,157	43.8	103,205	.6	348
MADISON........	2.7	16,496	4.8	72,889	1.5	1,692	3.0	9,658	13.8	15,635
MCCONE.........		0		0		0	1.8	2,208	3.8	2,844
MEAGHER........		0	.1	193		0	8.1	20,614	20.4	16,801
MINERAL........	2.6	23,466	4.7	33,360	.3	322	12.2	27,016		0
MISSOULA.......	95.1	1,510,959	149.8	1,503,286	239.3	795,102	212.9	967,899	1.8	1,476
MUSSELSHELL....	6.1	51,575	6.8	43,711	.2	140	9.4	19,188	.2	148
PARK...........	10.6	81,599	24.3	160,113	38.2	102,363	48.7	194,438	3.0	1,468
PETROLEUM......		0	.2	160		0	.3	265		0
PHILLIPS.......	4.2	18,505	17.6	101,270	8.6	21,287	3.9	8,102	27.5	21,477
PONDERA........	.3	593	9.2	81,861	9.6	30,868	7.8	18,835	2.0	1,740
POWDER RIVER...		0	.1	19		0	.8	1,260	5.7	4,011
POWELL.........		0	1.3	11,061	.7	1,270	6.7	24,133	.3	212
PRAIRIE........		0		0		0	1.0	1,979		0
RAVALLI........	32.9	341,145	63.1	461,384	63.8	308,700	49.8	128,965	.5	531
RICHLAND.......	21.3	110,029	27.5	173,877	25.5	68,746	33.3	148,515	24.2	15,322
ROOSEVELT......	3.6	23,488	11.7	88,530	.7	1,202	11.0	27,054	364.6	330,208
ROSEBUD........		0	29.5	201,092	1.9	5,179	11.1	18,216	1.4	1,356

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS........	.3	918	16.9	209,370	14.9	63,158	16.8	36,109		0
SHERIDAN.......		0	2.6	13,797	12.1	31,621	6.2	14,642	1.8	792
SILVER BOW.....	33.3	218,923	111.5	931,023	121.9	498,477	105.5	504,135	.6	431
STILLWATER.....	2.3	11,842	5.1	25,783	.1	420	6.2	10,039		0
SWEET GRASS....	6.6	59,170	9.7	71,842	.2	243	.8	2,509	.3	325
TETON..........	7.7	29,153	18.5	103,183	10.3	30,040	11.1	15,191	.3	180
TOOLE..........		0	2.3	7,585	9.4	20,059	5.8	10,133	.3	326
TREASURE.......		0	1.6	12,612		0	.6	816		0
VALLEY.........		0	2.0	7,056	18.6	47,480	20.7	46,304	28.8	25,654
WHEATLAND......	6.4	50,703	6.3	35,930		0	1.8	3,966	11.8	13,419
WIBAUX.........		0		0	.2	1,886	1.9	2,025	1.3	1,552
YELLOWSTONE....	51.7	497,895	129.3	1,140,552	178.5	535,091	223.2	779,319	51.9	16,619
INSTITUTIONS...		0		0		0		0		0
NOCO BREAKDOWN.	.2	1,484	1.1	1,256	.2	991	7.3	375,471-	2.4	2,024
STATE TOTAL....	503.9	4,511,691	1,284.1	9,661,843	1,632.3	5,130,802	1,728.7	6,229,980	700.8	626,755

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	21.1	8,203	.3	238	53.4	164,715	70.1	213,688
BIG HORN.......	38.2	18,940	.8	710	97.8	225,860	59.6	113,118
BLAINE.........	18.5	8,611	.1	60	59.3	74,928	50.6	181,201
BROADWATER.....	13.3	6,295		0	26.3	38,131	30.8	72,043
CARBON.........	21.1	12,563	8.1	5,637	41.3	57,107	86.3	164,339
CARTER.........	.8	443		0	4.1	13,603	11.1	13,361
CASCADE........	330.1	158,262	.8	649	636.1	1,233,958	518.3	1,023,715
CHOUTEAU.......	8.3	3,281		0	11.8	38,370	46.3	70,149
CUSTER.........	54.8	19,176	1.2	426	132.7	269,863	100.6	220,259
DANIELS........	1.0	373		0	3.7	20,250	9.4	15,425
DAWSON.........	19.9	10,016	1.9	118	57.9	100,989	89.1	93,043
DEER LODGE.....	33.6	14,647	1.6	733	72.8	123,005	100.4	301,002
FALLON.........	1.4	694		0	7.2	24,235	18.8	45,178
FERGUS.........	51.9	20,605	.3	334	76.2	159,287	162.9	325,736
FLATHEAD.......	221.5	88,033	.3	15	489.3	819,885	356.3	804,477
GALLATIN.......	148.1	78,168	2.1	466	166.4	329,369	198.3	513,423
GARFIELD.......	1.0	407		0	6.3	19,187	7.3	14,200
GLACIER........	26.0	12,064		0	130.4	270,579	54.7	126,117
GOLDEN VALLEY..	.8	411		0	1.9	1,334	2.3	2,871
GRANITE........	6.1	2,239		0	10.7	17,003	9.8	17,427
HILL...........	63.0	27,586	.2	125	207.9	424,755	124.0	292,896
JEFFERSON......	14.6	6,621	2.7	1,775	54.6	95,866	69.2	114,149
JUDITH BASIN...	4.4	1,891		0	7.5	6,402	9.6	17,924
LAKE...........	90.5	37,034	.6	605	221.7	377,518	181.4	519,985
LEWIS & CLARK..	152.3	60,908	4.0	1,087	515.9	769,968	306.0	909,219
LIBERTY........	.8	367		0	3.9	17,905	7.2	17,433
LINCOLN........	43.2	16,266	.3	12	153.7	278,127	111.1	211,410
MADISON........	5.9	2,687		0	21.5	43,945	43.0	66,480
MCCONE.........	1.2	522		0	6.3	15,335	6.4	9,390
MEAGHER........	3.1	1,565		0	11.6	31,868	21.8	21,975
MINERAL........	9.6	4,047		0	24.0	32,001	27.3	64,214
MISSOULA.......	300.9	122,267	16.8	23,006	570.0	1,026,289	493.1	1,833,167
MUSSELSHELL....	13.5	6,728	1.8	2,389	54.7	66,041	35.3	79,339
PARK...........	49.2	25,536		0	97.3	200,798	104.7	135,994
PETROLEUM......	.7	281	.3	397	2.8	5,951	1.5	4,594
PHILLIPS.......	4.3	1,945		0	24.2	76,843	37.1	91,897
PONDERA........	17.8	6,192		0	44.8	105,230	51.7	130,219
POWDER RIVER...	.7	222		0	5.0	24,232	12.1	11,025
POWELL.........	14.1	5,841	1.1	835	26.5	61,496	36.3	116,803
PRAIRIE........	.8	344	.1	37	7.0	20,580	8.1	9,203
RAVALLI........	113.7	62,164	.5	423	198.4	600,910	194.1	351,314
RICHLAND.......	34.5	15,219	.7	495	66.9	171,409	72.7	134,570
ROOSEVELT......	26.0	12,329	.9	870	113.6	363,229	104.2	242,038
ROSEBUD........	15.2	7,433	.7	841	58.1	122,255	34.9	104,107

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS.........	23.7	8,543		0	53.8	138,710	69.5	145,471
SHERIDAN........	2.6	1,108		0	9.8	20,772	28.3	34,775
SILVER BOW......	167.3	79,934	309.5	111,365	380.2	730,808	303.3	465,529
STILLWATER......	13.4	5,754	1.4	1,699	27.1	90,374	43.8	53,792
SWEET GRASS.....	5.3	2,257	.3	202	15.9	44,256	18.8	26,073
TETON...........	14.4	4,573		0	37.0	84,256	47.9	87,345
TOOLE...........	11.7	5,233		0	24.1	34,837	34.0	65,730
TREASURE........	1.2	527		0	2.0	1,592	1.9	3,480
VALLEY..........	10.2	4,323	.3	761	47.3	142,475	71.3	94,253
WHEATLAND.......	4.6	2,037	.3	341	15.9	20,448	17.4	38,962
WIBAUX..........	1.2	524		0	5.0	12,862	3.0	5,243
YELLOWSTONE.....	461.9	221,809	611.3	1,083,324	785.0	1,664,949	642.5	1,491,720
INSTITUTIONS....		0		0		0		0
NOCO BREAKDOWN.	25.9	20,985	.1	67	32.5	236,339	1.8	39,138
STATE TOTAL....	2,739.5	1,247,037	969.2	1,240,043	6,009.9	12,163,289	5,348.1	12,371,626

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1994

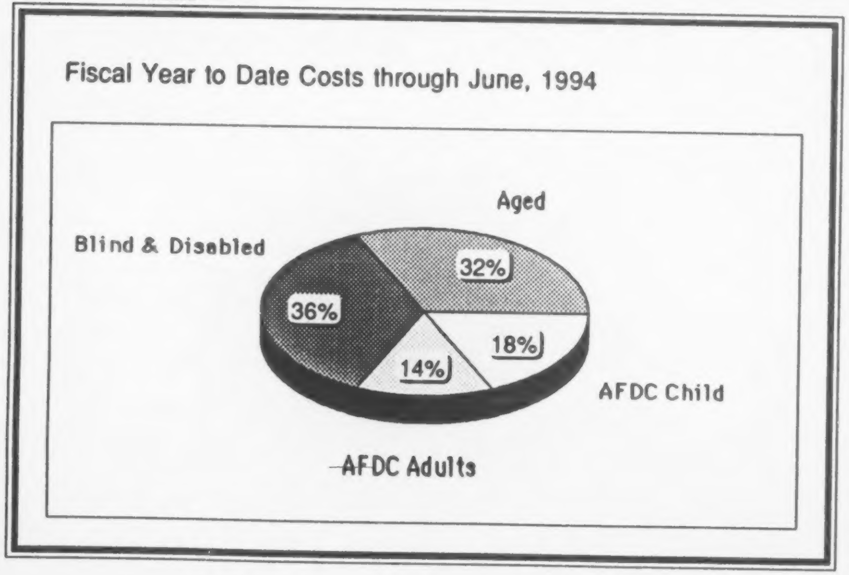
COUNTY	AGED CASES/MO	AGED AMOUNT	AFDC ADULTS CASES/MO	AFDC ADULTS AMOUNT	BLIND CASES/MO	BLIND AMOUNT	*CHILD CASES/MO	*CHILD AMOUNT	DISABLED CASES/MO	DISABLED AMOUNT
BEAVERHEAD.....	90.5	1,245,541	124.1	494,594	1.0	1,925	199.3	745,242	93.3	963,893
BIG HORN.......	77.1	1,007,031	153.1	610,186	.7	10,399	283.8	1,227,497	112.0	1,607,030
BLAINE.........	45.7	482,795	86.3	425,551	.8	3,655	163.6	900,872	77.6	668,853
BROADWATER.....	37.8	468,856	54.7	293,612	.3	446	86.2	228,157	34.1	253,862
CARBON.........	75.7	1,071,304	118.0	328,742		0	203.4	903,473	101.4	880,305
CARTER.........	21.8	322,061	8.2	52,959		0	13.3	29,280	5.9	176,075
CASCADE........	623.9	9,413,948	1,151.8	3,637,806	11.8	74,895	1,812.0	5,028,683	1,188.4	10,514,306
CHOUTEAU.......	53.4	900,701	35.3	145,086		0	56.3	155,312	37.5	695,343
CUSTER.........	144.0	2,380,163	224.1	743,379	.3	242	338.4	1,054,681	202.5	1,692,700
DANIELS........	28.6	468,264	8.1	34,176		0	11.3	20,719	9.9	67,653
DAWSON.........	73.4	1,413,468	130.9	437,397	.1	3	219.6	405,278	113.6	768,822
DEER LODGE.....	120.2	1,414,682	244.8	628,029	.3	31	380.3	1,298,432	201.4	1,213,077
FALLON.........	37.3	520,123	15.1	68,512		0	27.8	76,932	19.2	180,387
FERGUS.........	279.3	2,947,437	128.2	536,996	1.7	5,987	221.8	769,050	133.7	1,141,186
FLATHEAD.......	496.5	7,783,735	1,109.1	3,348,871	2.0	4,676	1,819.7	3,261,609	719.4	5,656,569
GALLATIN.......	170.0	2,713,378	518.9	1,779,968	.8	287	914.3	1,433,376	337.4	3,627,172
GARFIELD.......	11.8	181,625	5.4	25,637		0	7.4	41,248	6.6	170,812
GLACIER........	85.1	1,258,068	142.4	452,904	1.2	9,951	221.8	1,790,370	143.1	2,203,534
GOLDEN VALLEY..	3.3	29,602	3.8	25,739		0	9.5	30,965	3.2	11,775
GRANITE........	18.8	295,457	17.2	56,917		0	32.1	48,085	16.8	139,019
HILL...........	130.3	2,040,325	447.1	1,207,365	2.8	7,700	900.0	2,171,218	255.3	2,248,209
JEFFERSON......	62.2	921,769	66.1	224,780		0	116.6	397,902	160.1	710,043
JUDITH BASIN...	9.9	50,731	14.0	39,108		0	36.3	42,456	9.5	38,014
LAKE...........	197.8	2,378,108	678.7	1,636,641	1.8	858	1,111.0	2,032,540	382.8	3,666,164
LEWIS & CLARK..	267.6	3,741,857	880.5	2,417,574	2.5	79,401	1,435.9	3,552,877	733.0	5,910,436
LIBERTY........	13.7	282,451	6.5	29,246		0	8.8	36,722	7.8	112,249
LINCOLN........	150.5	2,150,746	348.2	1,341,911	.9	2,096	465.6	1,079,808	258.4	2,288,540
MADISON........	61.9	991,575	46.0	157,980		0	65.9	110,404	37.6	440,657
MCCONE.........	22.7	436,587	10.5	47,032		0	13.7	16,684	6.8	70,551
MEAGHER........	21.9	374,435	12.5	66,852		0	27.8	54,262	18.8	222,495
MINERAL........	23.8	392,675	72.8	294,750		0	106.3	392,840	53.7	477,918
MISSOULA.......	370.5	4,863,166	1,530.4	4,115,588	8.8	71,789	2,526.6	5,201,612	1,292.6	12,277,553
MUSSELSHELL....	59.8	814,062	43.2	164,416		0	88.4	322,397	64.1	443,143
PARK...........	120.9	1,453,113	179.5	620,046	.2	78	247.5	613,180	210.6	1,560,933
PETROLEUM......	3.5	24,423	2.2	7,275		0	2.7	3,116	3.0	40,796
PHILLIPS.......	52.8	628,742	41.3	221,146	.3	98	65.2	173,451	66.9	589,010
PONDERA........	89.8	1,342,095	67.8	294,565		0	112.1	428,671	52.4	542,128
POWDER RIVER...	28.9	565,180	9.6	41,318		0	12.3	78,171	6.6	70,073
POWELL.........	67.5	934,100	58.1	240,542		0	89.3	282,943	51.8	488,644
PRAIRIE........	13.9	246,434	6.8	27,359		0	9.8	47,885	11.3	121,418
RAVALLI........	227.3	3,313,768	424.3	1,262,870		0	719.9	1,067,936	368.3	3,424,534
RICHLAND.......	105.5	1,711,316	121.2	558,093		0	178.5	539,511	119.8	958,827
ROOSEVELT......	97.9	1,722,156	256.3	1,294,507		0	477.2	2,593,959	146.3	2,036,298
ROSEBUD........	55.3	880,159	84.9	454,441		0	125.3	438,962	72.3	910,475

TABLE 6: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	AGED CASES/MO	AGED AMOUNT	AFDC ADULTS CASES/MO	AFDC ADULTS AMOUNT	BLIND CASES/MO	BLIND AMOUNT	*CHILD CASES/MO	*CHILD AMOUNT	DISABLED CASES/MO	DISABLED AMOUNT
SANDERS........	80.9	1,084,179	133.1	554,664		0	188.1	423,056	117.2	1,155,333
SHERIDAN.......	53.5	923,084	13.2	46,929		0	26.1	64,617	40.8	236,839
SILVER BOW.....	413.8	6,105,041	857.7	2,356,528	3.5	8,986	1,355.5	3,156,525	708.6	5,764,577
STILLWATER.....	72.4	1,118,354	54.1	231,050		0	110.5	229,434	58.3	716,034
SWEET GRASS....	40.3	574,189	25.8	122,106	.9	3,372	49.5	162,089	18.9	188,066
TETON..........	77.9	1,417,982	49.3	170,221		0	79.4	110,423	53.6	396,545
TOOLE..........	49.3	751,523	59.2	241,003	.1	15	81.5	275,372	57.5	456,867
TREASURE.......	2.8	6,726	3.8	6,311		0	7.6	13,325	3.1	33,080
VALLEY.........	95.3	1,552,871	114.6	435,341		0	176.0	598,464	105.2	802,783
WHEATLAND......	32.9	526,212	27.2	118,424		0	42.9	75,807	16.5	134,269
WIBAUX.........	18.6	373,198	5.2	13,613		0	11.1	45,715	8.4	57,872
YELLOWSTONE....	711.1	10,827,347	1,998.2	6,189,699	9.1	41,105	3,233.8	7,578,471	1,435.2	12,923,940
INSTITUTIONS...	113.8	3,193,141	.1	1,131		0		0	168.1	14,245,801
NOCO BREAKDOWN.	.1	101	.2	33		0	203.5	797,835	1.5	2,533
STATE TOTAL....	6,395.1	97,032,157	12,955.6	41,379,521	51.3	327,995	21,433.3	54,659,901	10,517.3	109,396,020

176 CASES WITH OTHER ELIGIBILITY CRITERIA, NOT REPORTED IN THE ABOVE CATEGORIES, TOTALING $17,403.97 ARE NOT SHOWN ON THIS TABLE. ADDITIONALLY GROSS ADJUSTMENTS OF -$1,220,651.45 ARE NOT SHOWN ON THIS TABLE.



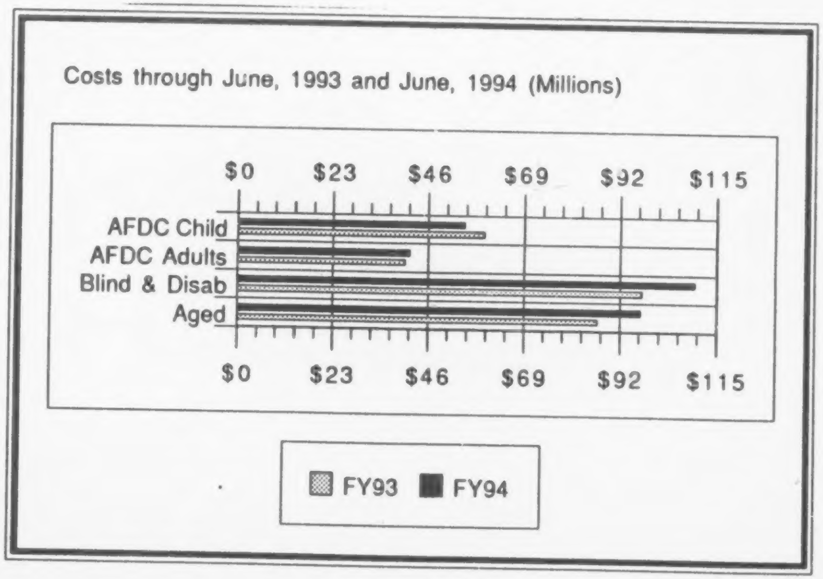


FIGURE 4

FISCAL YEAR TO DATE THROUGH JUNE, 1994
COST BY CATEGORY OF SERVICE

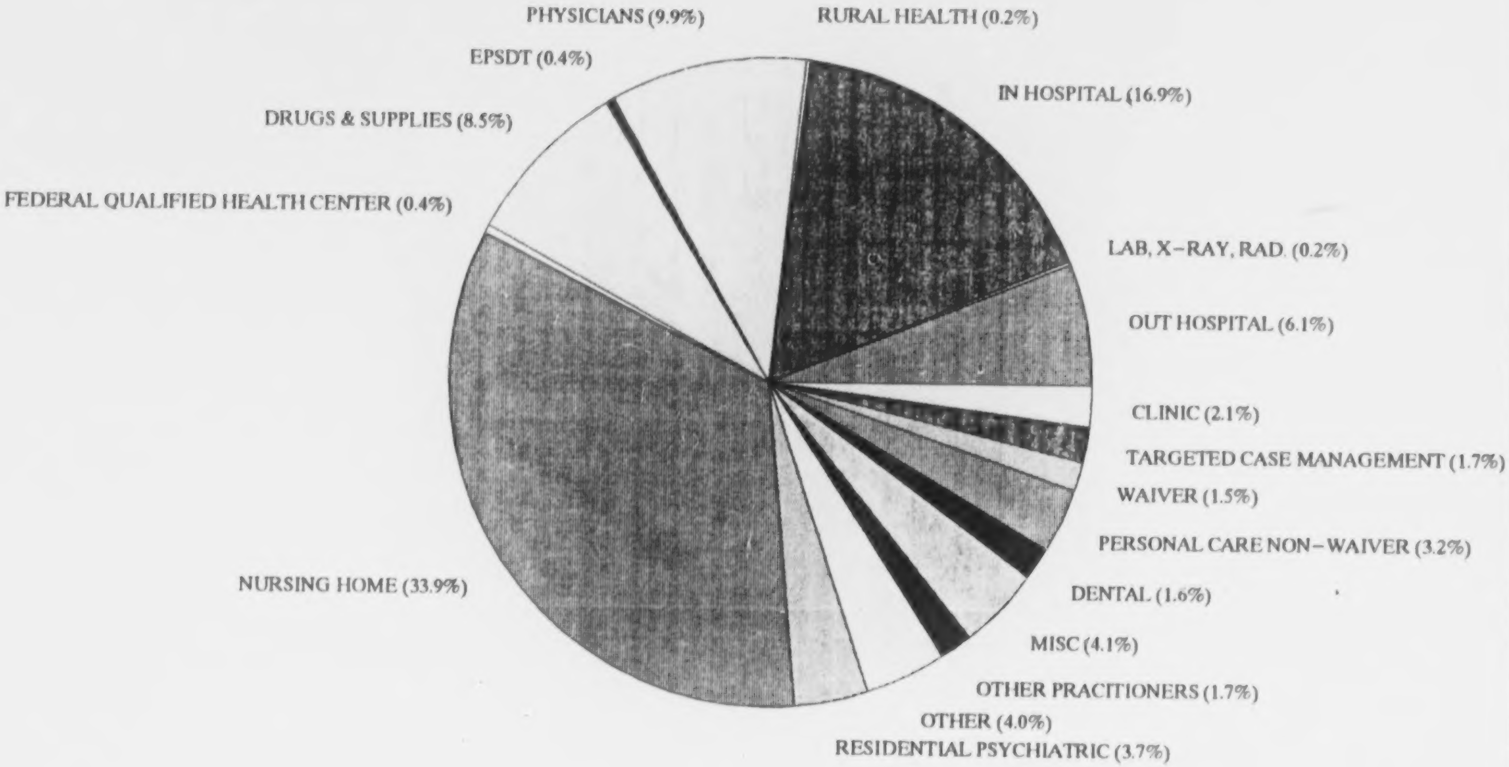
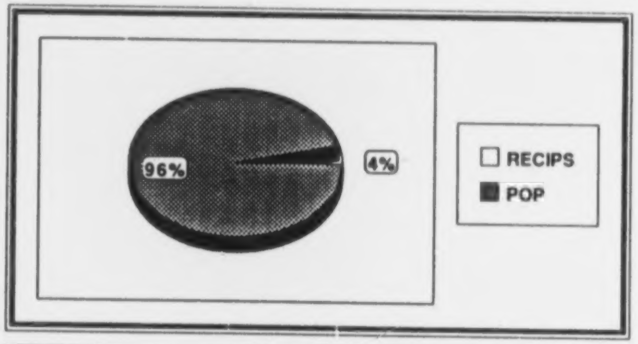
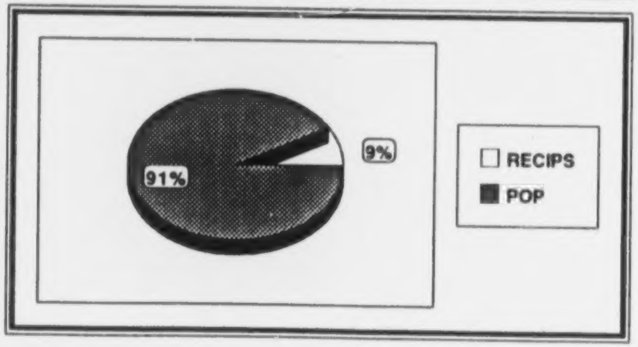


TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
FISCAL YEAR 1994

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,603	249	2.89%	701	8.15%
Big Horn	11,661	1,416	12.14%	2,763	23.69%
Blaine	6,777	617	9.10%	981	14.48%
Broadwater	3,520	153	4.35%	297	8.44%
Carbon	8,253	205	2.48%	570	6.91%
Carter	1,489	16	1.07%	63	4.23%
Cascade	79,268	3,355	4.23%	6,558	8.27%
Chouteau	5,459	68	1.25%	210	3.85%
Custer	11,763	541	4.60%	1,173	9.97%
Daniels	2,128	21	0.99%	57	2.68%
Dawson	9,064	265	2.92%	592	6.53%
Deer Lodge	10,037	622	6.20%	1,163	11.59%
Fallon	3,016	53	1.76%	121	4.01%
Fergus	12,407	153	1.23%	566	4.56%
Flathead	62,857	2,123	3.38%	5,006	7.96%
Gallatin	53,875	807	1.50%	2,110	3.92%
Garfield	1,428	11	0.77%	38	2.66%
Glacier	12,189	1,807	14.82%	3,072	25.20%
Golden Valley	897	23	2.56%	44	4.91%
Granite	2,531	67	2.65%	206	8.14%
Hill	17,799	1,045	5.87%	2,170	12.19%
Jefferson	8,248	172	2.09%	438	5.31%
Judith Basin	2,251	42	1.87%	79	3.51%
Lake	22,051	1,611	7.31%	2,494	11.31%
Lewis & Clark	49,661	1,678	3.38%	3,872	7.80%
Liberty	2,255	8	0.35%	42	1.86%
Lincoln	17,682	1,224	6.92%	2,258	12.77%
Madison	6,070	104	1.71%	260	4.28%
McCone	2,099	26	1.24%	56	2.67%
Meagher	1,813	32	1.77%	124	6.84%
Mineral	3,465	242	6.98%	490	14.14%
Missoula	82,416	3,859	4.68%	7,317	8.88%
Musselshell	4,103	113	2.75%	363	8.85%
Park	14,838	357	2.41%	1,031	6.95%
Petroleum	511	2	0.39%	5	0.98%
Phillips	5,090	107	2.10%	379	7.45%
Pondera	6,203	321	5.17%	697	11.24%
Powder River	2,050	31	1.51%	61	2.98%
Powell	6,785	145	2.14%	398	5.87%
Prairie	1,297	9	0.69%	43	3.32%
Ravalli	27,447	741	2.70%	2,115	7.71%
Richland	10,510	292	2.78%	803	7.64%
Roosevelt	10,864	1,760	16.20%	2,650	24.39%
Rosebud	10,592	745	7.03%	1,327	12.53%
Sanders	8,844	368	4.16%	893	10.10%
Sheridan	4,490	36	0.80%	156	3.47%
Silver Bow	34,128	1,975	5.79%	3,760	11.02%
Stillwater	6,735	93	1.38%	318	4.72%
Sweet Grass	3,120	54	1.73%	169	5.42%
Teton	6,190	118	1.91%	283	4.57%
Toole	4,983	127	2.55%	316	6.34%
Treasure	884	14	1.58%	41	4.64%
Valley	8,195	384	4.69%	830	10.13%
Wheatland	2,264	71	3.14%	168	7.42%
Wibaux	1,129	19	1.68%	59	5.23%
Yellowstone	118,063	4,325	3.66%	8,374	7.09%
State Total	822,347	34,822	4.23%	71,130	8.65%



AFDC RECIPIENTS VERSUS STATE POPULATION



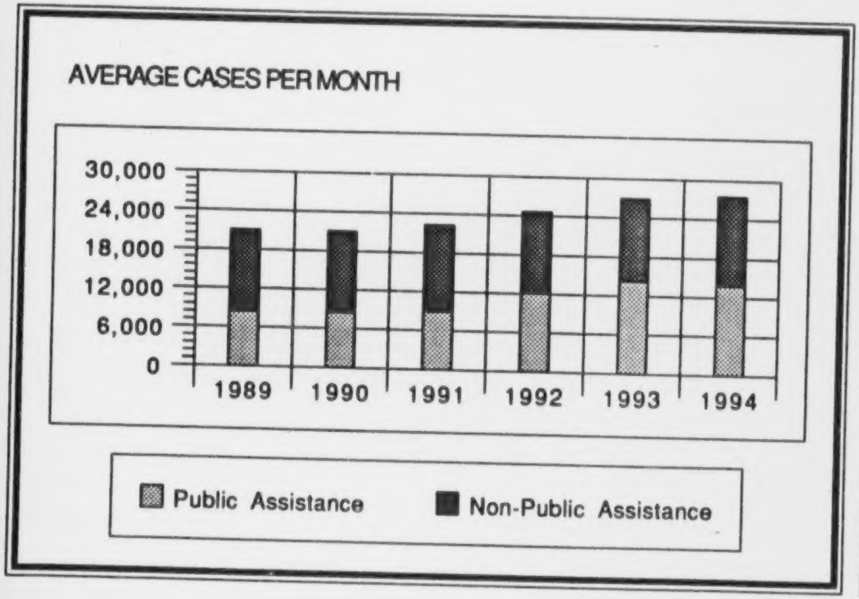
FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

TABLE 8. * NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY FISCAL YEAR 1994

COUNTY	AVERAGE HOUSEHOLDS PER MONTH	AVERAGE RECIPIENTS PER MONTH	AVERAGE PUB ASSIST HOUSEHOLDS PER MONTH	AVERAGE NON ASSIST HOUSEHOLDS PER MONTH	TOTAL VALUE OF FOOD STAMPS	*** AVERAGE VALUE *** OF FOOD STAMPS	
						PER CASE	PER RECIPIENT
BEAVERHEAD.........	297	701	125	173	$538,615	$150.94	$64.02
BIG HORN...............	747	2,763	290	457	$2,006,481	$223.83	$60.48
BLAINE....................	288	981	133	155	$727,224	$210.24	$61.75
BROADWATER........	112	297	48	65	$223,525	$165.52	$62.59
CARBON	236	570	95	141	$438,050	$154.50	$63.94
CARTER	29	63	10	19	$41,141	$119.77	$54.35
CASCADE................	2,725	6,558	1,548	1,177	$5,083,481	$155.42	$64.59
CHOUTEAU.............	73	210	29	44	$138,347	$157.30	$54.81
CUSTER..................	490	1,173	253	237	$846,229	$143.74	$60.06
DANIELS..................	27	57	12	15	$39,745	$122.48	$58.45
DAWSON.................	229	592	112	117	$462,128	$167.86	$65.05
DEER LODGE..........	505	1,163	268	237	$891,567	$146.82	$63.75
FALLON...................	51	121	26	25	$84,154	$137.79	$57.90
FERGUS.................	233	566	95	137	$377,439	$134.78	$55.42
FLATHEAD.............	1,953	5,006	855	1,098	$3,936,427	$167.73	$65.43
GALLATIN................	857	2,110	380	477	$1,709,393	$166.22	$67.49
GARFIELD...............	14	38	5	9	$27,030	$161.00	$59.11
GLACIER.................	966	3,072	459	507	$2,431,233	$209.55	$65.90
GOLDEN VALLEY....	15	44	5	10	$31,782	$174.30	$59.96
GRANITE.................	77	206	30	47	$152,897	$164.36	$61.91
HILL.........................	797	2,170	413	384	$1,678,737	$175.44	$64.46
JEFFERSON............	179	438	70	109	$345,706	$160.78	$65.76
JUDITH BASIN.........	27	79	13	14	$53,276	$164.89	$56.46
LAKE........................	877	2,494	528	349	$2,082,938	$197.99	$69.62
LEWIS & CLARK......	1,704	3,872	879	825	$2,944,156	$143.84	$63.31
LIBERTY....................	16	42	3	13	$24,389	$126.20	$48.74
LINCOLN.................	820	2,258	401	419	$1,856,672	$188.57	$68.48
MADISON................	92	260	30	62	$186,751	$169.12	$59.68
MCCONE.................	18	56	7	11	$42,610	$196.62	$63.26
MEAGHER	50	124	13	37	$90,595	$151.32	$60.75
MINERAL.................	189	490	94	95	$378,898	$167.27	$64.32
MISSOULA..............	3,006	7,317	1,632	1,374	$5,978,813	$165.69	$68.06
MUSSELSHELL.......	151	363	62	89	$270,087	$149.13	$62.02
PARK........................	452	1,031	221	231	$749,485	$138.03	$60.54
PETROLEUM...........	2	5	0	2	$2,767	$95.17	$46.32
PHILLIPS..................	176	379	83	93	$276,256	$131.31	$60.69
PONDERA................	230	697	97	133	$494,067	$179.40	$59.10
POWDER RIVER......	23	61	7	16	$47,097	$173.71	$63.91
POWELL..................	156	398	67	90	$308,480	$164.37	$64.70
PRAIRIE...................	16	43	5	12	$28,458	$138.39	$53.31
RAVALLI...................	832	2,115	365	467	$1,668,884	$167.15	$65.74
RICHLAND...............	325	803	133	193	$595,415	$151.52	$61.46
ROOSEVELT............	868	2,650	425	444	$2,111,780	$202.66	$66.41
ROSEBUD...............	391	1,327	168	223	$951,173	$202.64	$59.72

TABLE 8. * NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
FISCAL YEAR 1994

COUNTY	AVERAGE HOUSEHOLDS PER MONTH	AVERAGE RECIPIENTS PER MONTH	AVERAGE PUB ASSIST HOUSEHOLDS PER MONTH	AVERAGE NON ASSIST HOUSEHOLDS PER MONTH	TOTAL VALUE OF FOOD STAMPS	*** AVERAGE VALUE *** OF FOOD STAMPS	
						PER CASE	PER RECIPIENT
SANDERS................	352	893	163	188	$711,975	$168.72	$66.43
SHERIDAN...............	77	156	40	36	$98,949	$107.64	$52.87
SILVER BOW...........	1,619	3,760	884	735	$2,996,617	$154.20	$66.37
STILLWATER...........	126	318	49	77	$226,023	$149.45	$59.31
SWEETGRASS........	64	169	23	41	$123,338	$161.39	$61.60
TETON.....................	116	283	60	56	$211,484	$152.00	$62.10
TOOLE.....................	132	316	61	71	$199,772	$125.33	$52.51
TREASURE..............	13	41	4	10	$29,883	$178.94	$58.97
VALLEY....................	327	830	143	184	$598,564	$152.54	$60.11
WHEATLAND...........	62	168	25	37	$117,976	$158.72	$58.37
WIBAUX...................	26	59	8	18	$41,898	$133.35	$58.56
YELLOWSTONE......	3,370	8,374	1,862	1,508	$6,702,663	$165.70	$66.68
STATE TOTAL.........	27,600	71,130	13,812	13,789	$55,413,520	$167.31	$64.92


AVERAGE CASES PER MONTH

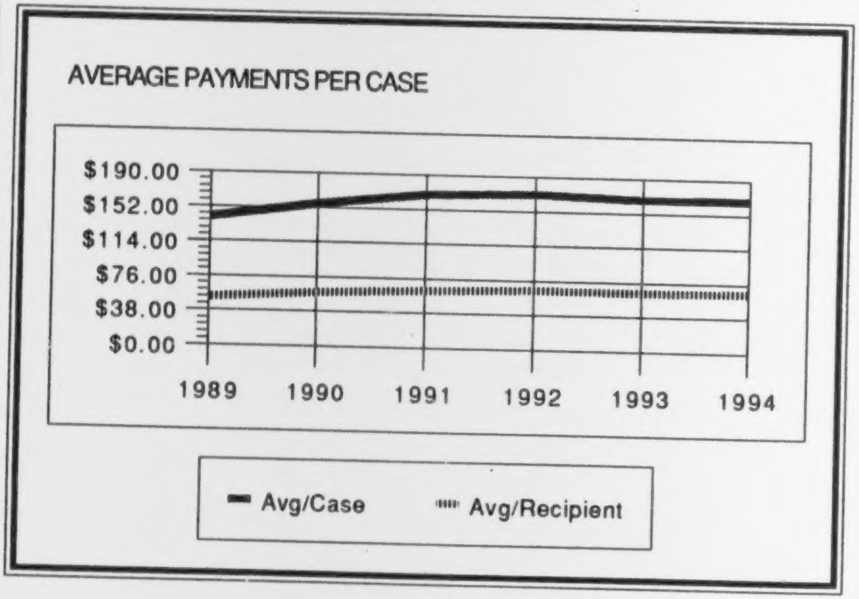

AVERAGE PAYMENTS PER CASE

TABLE 9: DEVELOPMENTAL DISABILITIES: INDIVIDUALS SERVED AND EXPENDITURES BY TYPE OF SERVICE

STATE FISCAL YEAR ENDING JUNE 30, 1994

SERVICE	INDIVIDUALS SERVED (1)	NUMBER OF SERVICE PROVIDERS	TOTAL EXPENDITURES	AVERAGE COST\INDIVIDUAL SERVED
ADULT RESIDENTIAL SERVICES:				
ADULT COMMUNITY HOME	394	24	$4,249,680	$10,785.99
INTENSIVE COMMUNITY HOME	240	16	$6,656,306	$27,734.61
SENIOR COMMUNITY HOME	32	2	$328,941	$10,279.41
TRANSITIONAL LIVING	121	13	$817,827	$6,758.90
INDEPENDENT LIVING	234	21	$935,922	$3,999.67
SUPPORTED LIVING	84	13	$1,876,855	$22,343.51
CHILD AND FAMILY SERVICES:				
CHILDREN'S COMMUNITY HOME	43	7	$1,172,538	$27,268.33
SUMMER DAY PROGRAM	22	1	$27,796	$1,263.45
SPECIALIZED FAMILY CARE	149	6	$1,894,049	$12,711.74
RESPITE	495	6	$309,533	$625.32
FAMILY TRAINING	465	6	$1,803,987	$3,879.54
PART H EARLY INTERV.	501	7	$1,886,171	$3,764.81
SUPPLEMENTAL TRAINING AND SUPPORT (CHAPT 1)	326	7	$166,600	$511.04
DAY SERVICES:				
FEE BASED	588	7	$3,505,028	$5,960.93
ADULT HABILITATION SERVICES	446	22	$2,812,245	$6,305.48
INTENSIVE HABILITATION	278	15	$3,267,821	$11,754.75
SENIOR DAY PROGRAM	101	6	$608,149	$6,021.28
SUPPORTED WORK	145	12	$660,544	$4,555.48
SUPPORT SERVICES:				
TRANSPORTATION	1,363	35	$1,485,326	$1,089.75
EVALUATION AND DIAGNOSIS	242	2	$381,419	$1,576.11
ADAPTIVE EQUIPMENT	600	1	$78,012	$130.02
TOTAL EXPENDITURES			**$34,924,749**	

(1) This is the full time equivalent of the number of clients served in the year.
SOURCE: 6/30/94 contract Summary database report.

EXPLANATION OF DEVELOPMENTAL DISABILITIES COMMUNITY BASED SERVICES PROGRAM

THE DEVELOPMENTAL DISABILITIES DIVISION CONTRACTS WITH PRIVATE NON-PROFIT, LOCALLY CONTROLLED CORPORATIONS, IN THIRTY-TWO (32) TOWNS AND CITIES ACROSS MONTANA TO PROVIDE SERVICES TO DEVELOPMENTALLY DISABLED INDIVIDUALS. THE PURPOSE OF THESE SERVICES IS TO PROVIDE TRAINING AND SUPPORT NECESSARY TO ENABLE THE INDIVIDUALS TO LIVE IN THE LEAST RESTRICTIVE, MOST NORMALIZED COMMUNITY SETTING POSSIBLE.

MONTANA LAW (MCA 53-20-102) DEFINES "DEVELOPMENTALLY DISABLED" AS "SUFFERING FROM A DISABILITY ATTRIBUTABLE TO MENTAL RETARDATION, CEREBRAL PALSEY, EPILEPSY, AUTISM, OR ANY OTHER NEUROLOGICALLY HANDICAPPING CONDITION CLOSELY RELATED TO MENTAL RETARDATION AND REQUIRING TREATMENT SIMILAR TO THAT REQUIRED BY MENTAL RETARDATION, IF THE DISABILITY ORIGINATED BEFORE THE INDIVIDUAL ATTAINED AGE 18, HAS CONTINUED OR CAN BE EXPECTED TO CONTINUE INDEFINITELY, AND CONSTITUTES A SUBSTANTIAL HANDICAP OF SUCH INDIVIDUAL".

TABLE 10. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY
QUARTERLY AVERAGES OF CASES OPEN DURING EACH QUARTER FOR STATE FISCAL YEAR 1994

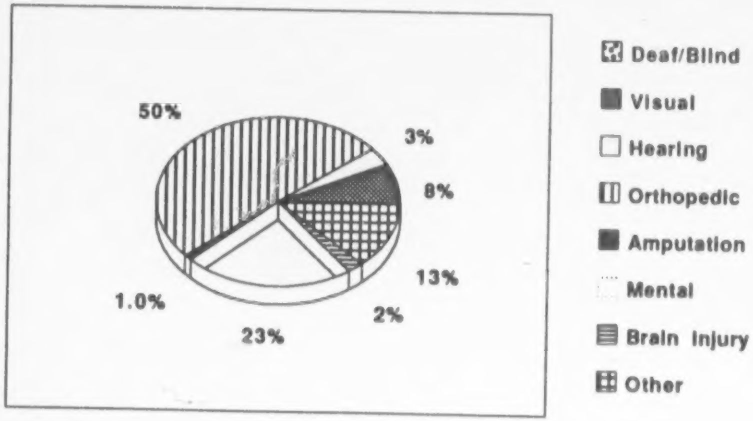
COUNTY	TOTAL CASES	******************TYPE OF DISABILITY******************								TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD.....	50	8	1		31	1	4	1	5	15	35
BIG HORN.......	19	3			7		5	1	3	10	9
BLAINE.........	12	4	1		4		2	1	1	4	8
BROADWATER.....	11	3	1		6		2			5	7
CARBON.........	47	6	2		15	1	16	2	5	12	35
CARTER.........	4				3	1				1	3
CASCADE........	649	41	30		278	8	206	12	75	304	345
CHOUTEAU.......	20	4	1		9		4		3	6	14
CUSTER.........	94	8	2		47		23		14	34	60
DANIELS........	2	1			1					2	
DAWSON.........	67	4	6		37		11	1	9	23	44
DEER LODGE.....	98	9	5		49		18	1	17	31	67
FALLON.........	8	1			4		1		2	3	4
FERGUS.........	50	7	2		24	2	9	1	5	26	24
FLATHEAD.......	352	15	14		218	1	63	7	35	170	182
GALLATIN.......	223	15	10		123	2	39	8	27	63	160
GARFIELD.......	5	1			1		2		1		5
GLACIER........	46	4	2		26	1	10		4	19	27
GOLDEN VALLEY..	1	1					1				1
GRANITE........	6	1			4				1	2	4
HILL...........	43	5	2		25	1	3		8	22	21
JEFFERSON......	37	3	1		19	1	6		7	15	22
JUDITH BASIN...	2	1			1					1	1
LAKE...........	82	7	2		44	1	12	1	16	38	44
LEWIS & CLARK..	266	18	6		135	2	72	12	21	100	166
LIBERTY........	4	1			2				1	1	3
LINCOLN........	131	2	3		84	2	24	2	15	66	66
MADISON........	30	4			13		2	3	9	7	23
MCCONE.........	4				4				1		4
MEAGHER........	5	1			3		1			2	3
MINERAL........	23	2	1		14		1	1	4	14	9
MISSOULA.......	564	39	9	1	262	3	155	19	77	328	236
MUSSELSHELL....	14	1			9		1		3	8	6
PARK...........	56	7	1		33		10	1	4	14	43
PETROLEUM......	3	1			2				1	2	2
PHILLIPS.......	4	2	1						2	1	3
PONDERA........	23	1	1		13		3	1	5	9	13
POWDER RIVER...	6	1			2		1	2	1	3	3
POWELL.........	36	2	1		21		3	3	7	11	26
PRAIRIE........	2	1			1						2
RAVALLI........	99	10	6		64	1	9	4	6	58	41
RICHLAND.......	54	4	2		30	2	11		5	20	34
ROOSEVELT......	11	4	1		3		1		3	5	6
ROSEBUD........	44	2			23	1	10	2	5	12	31

TABLE 10. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

QUARTERLY AVERAGES OF CASES OPEN DURING EACH QUARTER FOR STATE FISCAL YEAR 1994

COUNTY	TOTAL CASES	********TYPE OF DISABILITY******** VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR	TYPE OF SEVERITY NOT SEVERE	SEVERE
SANDERS.........	34	2			18	1	7	1	6	23	11
SHERIDAN........	8	3			3		1		1	2	6
SILVER BOW.....	407	35	12		220	3	87	2	49	170	236
STILLWATER.....	26	3	3		12		3	3	2	11	15
SWEET GRASS....	10	1			7		1	1	1	3	7
TETON..........	30	3	2		12		6		7	13	16
TOOLE..........	25	1	1		12		3		8	8	17
TREASURE.......	4	1			2				1	1	3
VALLEY.........	15	4	1		6		2		3	6	9
WHEATLAND......	8	3			1		3		2	5	4
WIBAUX.........	3				1		1		1	1	2
YELLOWSTONE....	1,015	81	30		479	11	253	20	142	426	589
STATE TOTAL....	4,881	381	157	1	2,462	44	1,103	108	626	2,129	2,752

Type of Disability-Fiscal Year 1994



Type of Severity-Fiscal Year 1994

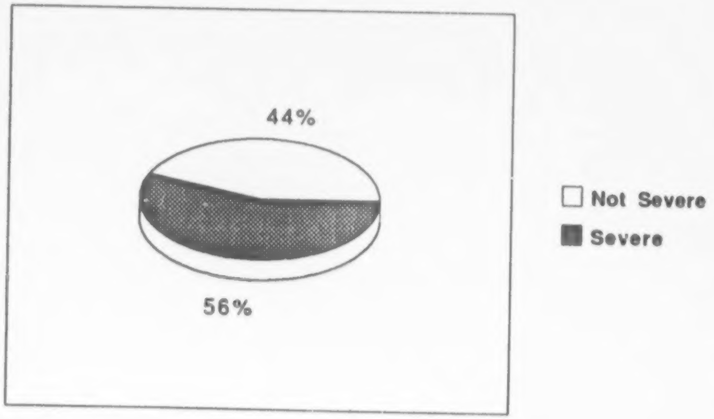


TABLE 11. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
QUARTERLY AVERAGES IN EACH STATUS**
STATE FISCAL YEAR 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	36	4	8		2	17	5
BIG HORN.......	15	1	2	3	1	7	3
BLAINE.........	6	1	3		1	1	1
BROADWATER.....	7	1	1	1		2	2
CARBON.........	33	2	3		2	22	5
CARTER.........	3		1			1	1
CASCADE........	518	39	100	6	20	294	61
CHOUTEAU.......	16	1	4			10	1
CUSTER.........	71	10	23	2	3	25	8
DANIELS........	1						1
DAWSON.........	53	4	8		1	35	6
DEER LODGE.....	76	8	11	3	5	42	8
FALLON.........	5		1		1	3	
FERGUS.........	35	5	8		1	14	7
FLATHEAD.......	301	61	79	14	13	95	40
GALLATIN.......	178	10	21	6	6	120	16
GARFIELD.......	3		1			2	
GLACIER........	37	3	11		2	19	2
GOLDEN VALLEY..							
GRANITE........	5	1	1			2	
HILL...........	31	5	4	1	1	19	3
JEFFERSON......	26	4	7		1	12	4
JUDITH BASIN...	1		1				
LAKE...........	61	9	16	2		23	11
LEWIS & CLARK..	207	22	43	3	8	101	30
LIBERTY........	2		1			1	1
LINCOLN........	119	19	39	7	6	29	21
MADISON........	24	2	5	1		15	2
MCCONE.........	4		1			1	2
MEAGHER........	4					3	
MINERAL........	21	3	8	1		8	1
MISSOULA.......	445	53	118	20	5	200	49
MUSSELSHELL....	11	3	4	1		1	3
PARK...........	43	4	11		2	22	3
PETROLEUM......	3					2	
PHILLIPS.......	2					1	1
PONDERA........	19	2	6			8	4
POWDER RIVER...	4	2	1			1	
POWELL.........	31	3	5		2	19	2
PRAIRIE........	1		1				
RAVALLI........	77	15	28		2	25	6
RICHLAND.......	42	6	13	1	1	15	7
ROOSEVELT......	6	2	2			3	1
ROSEBUD........	37	3	10	1	1	21	2

TABLE 11. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
QUARTERLY AVERAGES IN EACH STATUS**
STATE FISCAL YEAR 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS........	27	4	6	1		11	6
SHERIDAN.......	4	1	1			2	
SILVER BOW.....	298	36	61	6	12	150	35
STILLWATER.....	19	1	5	3		9	2
SWEET GRASS....	9		4			5	
TETON..........	24	2	5		1	12	4
TOOLE..........	21	2	5			13	2
TREASURE.......	2		1			1	
VALLEY.........	9	1	2			4	2
WHEATLAND......	4		2	1		2	
WIBAUX.........	2		1	1			
YELLOWSTONE....	801	87	152	55	20	404	85
STATE TOTAL....	3,836	436	849	138	117	1,847	449

EXPLANATION OF STATUS

THIS TABLE GIVES THE QUARTERLY AVERAGES OF THE NUMBER OF CASES THAT WERE IN ONE OF THE FOLLOWING STATUS AT THE END OF EACH FISCAL QUARTER.

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

** BASED ON CASES THAT WERE OPEN ON THE LAST DAY OF THE QUARTER

TABLE 12. STATUS OF OPEN VISUAL CASES
QUARTERLY AVERAGES IN EACH STATUS*
STATE FISCAL YEAR 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	7					6	1
BIG HORN.......	2		1			1	
BLAINE.........	3		1			2	
BROADWATER.....	1	1				1	
CARBON.........	5					5	1
CARTER.........							
CASCADE........	35	3	2	1		24	6
CHOUTEAU.......	3		1			2	1
CUSTER.........	6		1			4	
DANIELS........	1		1				
DAWSON.........	3					1	2
DEER LODGE.....	7	1	1			5	1
FALLON.........	1					1	
FERGUS.........	6	1	1			2	2
FLATHEAD.......	13	1	1			9	3
GALLATIN.......	12		1			11	1
GARFIELD.......	1					1	
GLACIER........	3					2	1
GOLDEN VALLEY..							
GRANITE........							
HILL...........	4	1				4	
JEFFERSON......	2		1			1	
JUDITH BASIN...	1						
LAKE...........	6	1				4	
LEWIS & CLARK..	15	1				11	2
LIBERTY........	1					1	
LINCOLN........	2					1	
MADISON........	4					3	
MCCONE.........							
MEAGHER........	1					1	
MINERAL........	1				1	1	
MISSOULA.......	32	2	1	2	1	21	6
MUSSELSHELL....	1					1	
PARK...........	5					4	1
PETROLEUM......	1					1	
PHILLIPS.......	1		1				
PONDERA........							
POWDER RIVER...							
POWELL.........	1					1	
PRAIRIE........	1		1				
RAVALLI........	8	1			1	5	1
RICHLAND.......	3					3	
ROOSEVELT......	3					2	1
ROSEBUD........	2		1			1	

TABLE 12. STATUS OF OPEN VISUAL CASES
QUARTERLY AVERAGES IN EACH STATUS*
STATE FISCAL YEAR 1994

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.........	2					1	1
SHERIDAN.......	2	1				1	1
SILVER BOW.....	27	2				21	4
STILLWATER.....	3					2	
SWEET GRASS....							
TETON..........	3		1			1	
TOOLE..........							
TREASURE.......	1						1
VALLEY.........	4					3	
WHEATLAND......	2					1	1
WIBAUX.........							
YELLOWSTONE....	68	7	10	3	2	39	8
STATE TOTAL....	311	23	27	5	5	208	43

* BASED ON CASES THAT WERE OPEN ON THE LAST DAY OF THE QUARTER

REFER TO TABLE 11 FOR AN EXPLANATION OF STATUS

TABLE 13. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	7	7	5	7	$8,673.62
BIG HORN.......	2			2	$3,767.53
BLAINE.........	4	3	1	2	$2,676.13
BROADWATER.....	2	2		4	$1,678.03
CARBON.........	5	6	4	15	$3,587.39
CARTER.........	2	1			$.00
CASCADE........	77	79	87	118	$4,687.65
CHOUTEAU.......		3			$.00
CUSTER.........	27	12	6	19	$2,156.27
DANIELS........				1	$3,130.88
DAWSON.........	18	5	10	8	$4,069.17
DEER LODGE.....	20	7	8	15	$6,058.16
FALLON.........	1		2	3	$959.14
FERGUS.........	8	7	6	10	$5,793.99
FLATHEAD.......	76	11	13	45	$3,609.51
GALLATIN.......	31	14	41	38	$3,357.37
GARFIELD.......		2	1		$.00
GLACIER........	7	6	3	5	$7,101.83
GOLDEN VALLEY..	1				$.00
GRANITE........	2			2	$1,561.28
HILL...........	11	4	4	8	$3,102.14
JEFFERSON......	11	5	4	9	$2,171.33
JUDITH BASIN...	1			1	$1,005.00
LAKE...........	24	7	10	14	$3,666.61
LEWIS & CLARK..	53	27	31	52	$4,516.72
LIBERTY........				1	$7,408.23
LINCOLN........	28	3	3	8	$3,405.68
MADISON........	6	3			$.00
MCCONE.........				2	$9,752.89
MEAGHER........					$.00
MINERAL........	3		2		$.00
MISSOULA.......	127	57	65	75	$4,619.35
MUSSELSHELL....	4		2	2	$3,619.82
PARK...........	7	3	10	3	$3,879.72
PETROLEUM......					$.00
PHILLIPS.......				2	$5,841.35
PONDERA........	3	1	1	6	$5,105.45
POWDER RIVER...	4			2	$8,682.74
POWELL.........	9	3		4	$6,809.05
PRAIRIE........					$.00
RAVALLI........	31	9	4	7	$2,765.26
RICHLAND.......	12	10	5	7	$2,572.90
ROOSEVELT......	3	1	1		$.00
ROSEBUD........	8	4	6	1	$4,786.24

TABLE 13. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS........	11	5	5	1	$1,764.44
SHERIDAN.......	1			1	$112.00
SILVER BOW.....	122	70	57	46	$5,371.21
STILLWATER.....	7	3	1	5	$4,216.41
SWEET GRASS....		2			$.00
TETON..........	3	1	1	5	$7,123.92
TOOLE..........	3	1		7	$2,368.10
TREASURE.......	1	1			$.00
VALLEY.........	6	1		2	$340.50
WHEATLAND......	2	2	1		$.00
WIBAUX.........	1	1			$.00
YELLOWSTONE....	235	59	105	135	$4,821.77
STATE TOTAL....	1,027	448	505	700	$4,426.04

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 14. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....			1	3	$7,211.11
BIG HORN.......	1			1	$441.50
BLAINE.........	2	1			$.00
BROADWATER.....	3			2	$2,087.50
CARBON.........				2	$206.13
CARTER.........					$.00
CASCADE........	8	2	3	11	$4,653.25
CHOUTEAU.......				2	$855.00
CUSTER.........	4		2	1	$5,273.08
DANIELS........					$.00
DAWSON.........	2			1	$17,969.92
DEER LODGE.....	3		1	3	$2,832.18
FALLON.........					$.00
FERGUS.........	4			2	$1,922.50
FLATHEAD.......	1			6	$2,707.02
GALLATIN.......	1		3	5	$2,075.27
GARFIELD.......					$.00
GLACIER........	1			1	$1,710.00
GOLDEN VALLEY..				1	$2,805.00
GRANITE........	2				$.00
HILL...........	1		2		$.00
JEFFERSON......	2		2	1	$1,800.00
JUDITH BASIN...					$.00
LAKE...........	1		1	2	$1,178.97
LEWIS & CLARK..	6			8	$2,790.91
LIBERTY........					$.00
LINCOLN........				1	$9,530.13
MADISON........					$.00
MCCONE.........					$.00
MEAGHER........					$.00
MINERAL........				1	$8,204.50
MISSOULA.......	8		2	14	$3,039.95
MUSSELSHELL....	1				$.00
PARK...........	2			6	$3,610.38
PETROLEUM......					$.00
PHILLIPS.......				2	$192.20
PONDERA........	2				$.00
POWDER RIVER...					$.00
POWELL.........			2		$.00
PRAIRIE........					$.00
RAVALLI........	1			6	$1,318.13
RICHLAND.......			1		$.00
ROOSEVELT......		1	1		$.00
ROSEBUD........	1	1	1		$.00

TABLE 14. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL YEAR ENDING JUNE, 1994

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS........				1	$977.50
SHERIDAN.......		1		1	$3,684.95
SILVER BOW.....	15		1	14	$3,431.36
STILLWATER.....	2		1		$.00
SWEET GRASS....	1				$.00
TETON..........		1		1	$1,503.98
TOOLE..........	1			1	$391.00
TREASURE.......					$.00
VALLEY.........					$.00
WHEATLAND......	1			2	$506.15
WIBAUX.........					$.00
YELLOWSTONE....	18	2	4	26	$2,506.96
STATE TOTAL....	95	9	28	128	$2,998.44

SEE TABLE 11 FOR AN EXPLANATION OF CATEGORIES

TABLE 15: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR FISCAL YEAR 1994

COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	211	1,631	$21,785	72	952	$10,773				37	650	$6,842				320	3,233	$39,401
Big Horn	330	3,667	$43,543	3	32	$400				46	768	$8,096				379	4,467	$52,039
Blaine	26	224	$2,808							2	46	$508				28	270	$3,316
Broadwater				4	84	$767				9	75	$738				13	159	$1,505
Carbon	4	44	$504	5	70	$838				3	25	$257				12	139	$1,599
Carter																0	0	$0
Cascade	1,303	14,314	$174,475	264	3,134	$36,448				566	7,699	$82,071				2,133	25,147	$292,994
Chouteau	1	22	$264													1	22	$264
Custer	69	544	$6,857	155	1,932	$21,803				116	1,657	$17,602				340	4,133	$46,262
Daniels																0	0	$0
Dawson	108	913	$10,283	183	2,020	$23,235				25	272	$3,147				316	3,205	$36,664
Deer Lodge	92	760	$8,890	19	275	$3,119				52	587	$6,117				163	1,622	$18,125
Fallon										23	216	$2,304				23	216	$2,304
Fergus	31	114	$1,397							36	312	$3,285				67	426	$4,682
Flathead	730	6,127	$74,852	202	1,702	$20,044				655	8,463	$88,742				1,587	16,292	$183,638
Gallatin	260	2,918	$35,281	538	6,484	$72,305				266	4,047	$42,228				1,064	13,449	$149,814
Garfield																0	0	$0
Glacier	365	4,024	$42,367							26	416	$4,044				391	4,440	$46,411
Golden Valley										1	14	$158				1	14	$158
Granite										3	37	$392				3	37	$392
Hill	317	3,370	$40,265	386	3,515	$44,848				129	1,982	$20,912				832	8,867	$106,024
Jefferson				8	109	$1,226				4	59	$573				12	168	$1,799
Judith Basin	15	122	$1,384							22	221	$2,499				37	343	$3,882
Lake	506	5,853	$67,157	105	1,266	$13,963				253	3,525	$38,664				864	10,644	$119,785
Lewis & Clark	811	10,788	$130,566	117	1,612	$18,762				667	10,393	$109,810				1,595	22,793	$259,138
Liberty										25	201	$2,353				25	201	$2,353
Lincoln	213	1,612	$19,559	10	73	$859				67	936	$8,229				290	2,621	$28,646
Madison				4	31	$352				3	53	$479				7	84	$831
McCone																0	0	$0
Meagher										6	130	$1,375				6	130	$1,375
Mineral	35	276	$3,381	31	251	$2,862				32	456	$4,572				98	983	$10,815
Missoula	2,175	24,698	$297,072	622	6,043	$70,716				657	9,623	$99,430	483	6,987	$60,081	3,937	47,351	$527,299
Musselshell	21	109	$1,543							16	228	$2,011				37	337	$3,554
Park	103	1,024	$11,980	22	225	$2,611				94	1,359	$14,024				219	2,608	$28,614
Petroleum																0	0	$0
Phillips	19	278	$3,398							6	75	$805				25	353	$4,202
Pondera	18	220	$2,636	3	66	$742				16	133	$1,598				37	419	$4,976
Powder River										1	7	$73				1	7	$73
Powell	4	12	$138							10	97	$1,230				14	109	$1,368
Prairie																0	0	$0
Ravalli	225	2,208	$26,763	101	1,204	$14,168				126	1,538	$15,088				452	4,950	$56,018
Richland	124	1,063	$12,604	4	28	$320				54	847	$9,093				182	1,944	$22,017
Roosevelt	28	268	$3,396							16	239	$2,813				44	507	$6,208
Rosebud	125	1,307	$15,142	5	41	$479				17	258	$2,735				147	1,606	$18,356

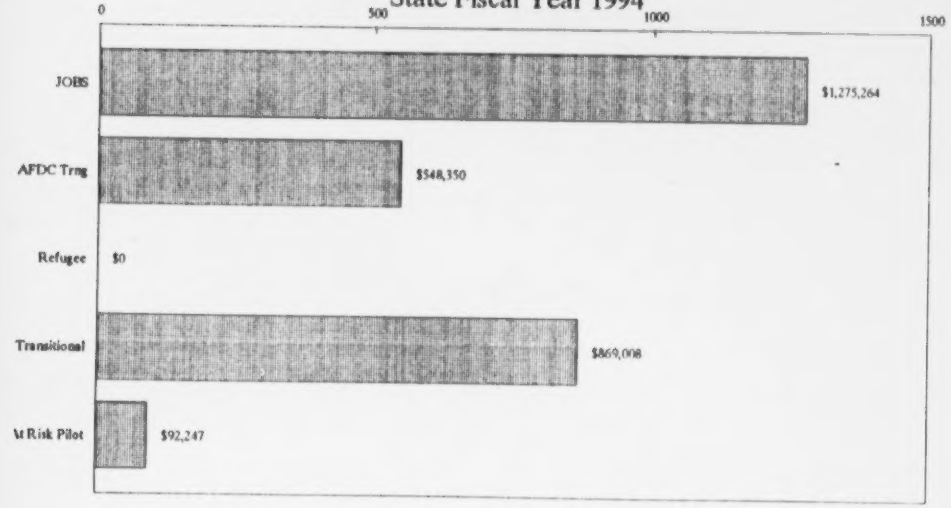
TABLE 15: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR FISCAL YEAR 1994

COUNTY	JOBS Kids	JOBS Days	JOBS Amount	AFDC Training Kids	AFDC Training Days	AFDC Training Amount	Refugee Kids	Refugee Days	Refugee Amount	Transitional Kids	Transitional Days	Transitional Amount	At Risk Pilot Kids	At Risk Pilot Days	At Risk Pilot Amount	State Total Kids	State Total Days	State Total Amount
Sanders	59	582	$6,804							49	640	$6,437				108	1,222	$13,241
Sheridan																0	0	$0
Silver Bow	545	5,571	$63,747	317	3,762	$44,473				301	5,232	$49,896				1,163	14,565	$158,116
Stillwater	11	76	$1,100							7	119	$1,272				18	195	$2,372
Sweet Grass				1	18	$216				5	67	$465				6	85	$681
Teton	3	21	$240													3	21	$240
Toole										54	857	$8,400				54	857	$8,400
Treasure																0	0	$0
Valley	9	34	$421							8	52	$554				17	86	$974
Wheatland	8	111	$1,234							52	713	$7,920				60	824	$9,154
Wibaux																0	0	$0
Yellowstone	1,332	11,270	$141,433	1,023	11,571	$142,020				1,157	17,365	$189,173	204	3,439	$32,166	3,716	43,645	$504,791
State Total	10,236	106,181	$1,275,264	4,204	46,500	$548,350	0	0	$0	5,720	82,689	$869,008	687	10,426	$92,247	20,847	245,796	$2,784,869

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of $2,463,106 for AFDC-CPS, Non AFDC-CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.

FISCAL YEAR 1994 EXPENDITURES

State Fiscal Year 1994



Day Care Program Description

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

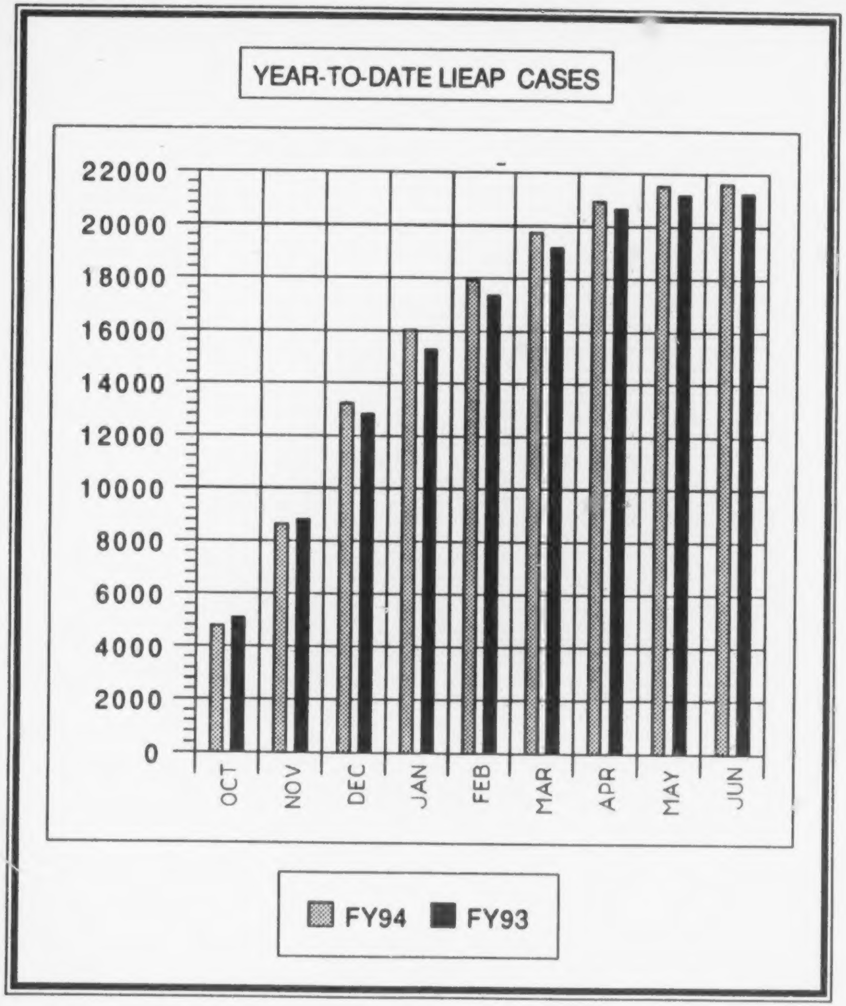
Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self reliant.

At-Risk Child Care: These services help low income working families remain self reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

Refugee Day Care: Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.

LOW INCOME ENERGY ASSISTANCE

Figure 5 STATE FISCAL YEAR, 1994


YEAR-TO-DATE LIEAP CASES

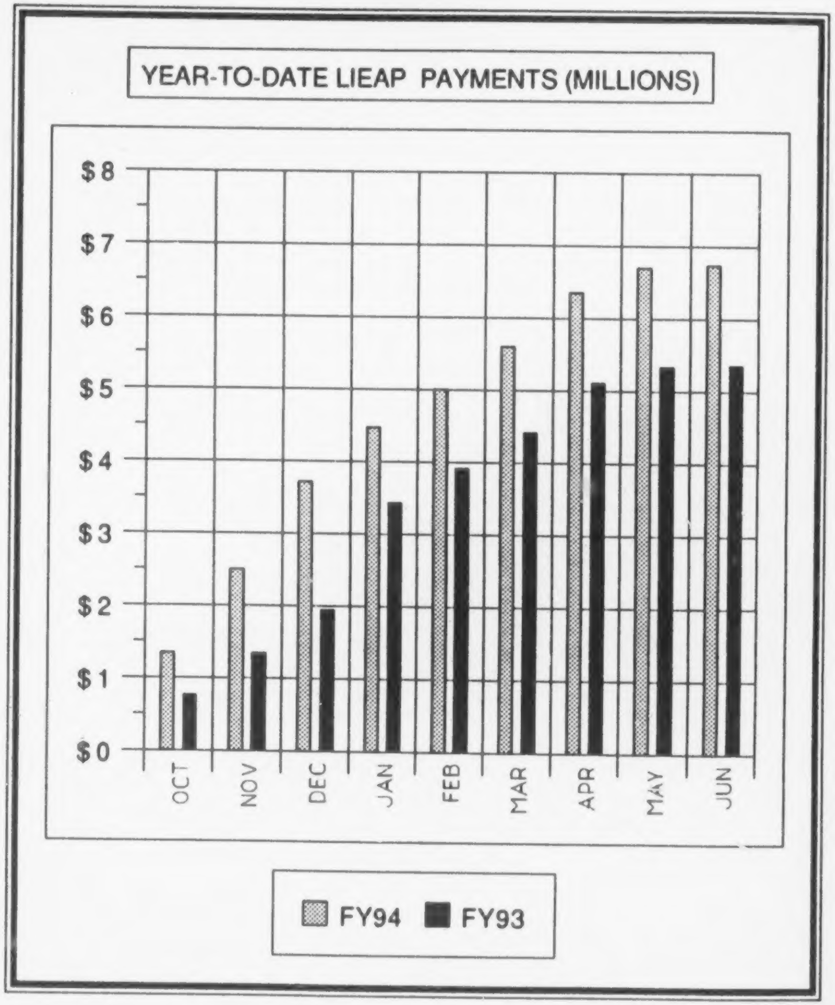

YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)

TABLE 16: LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH JUNE 30, 1994

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	252	570	62	83	$83,060.00	$83,260.00
BIG HORN.......	470	1,612	85	102	$191,355.00	$191,473.00
BLAINE.........	134	346	29	45	$50,101.00	$50,718.00
BROADWATER.....	117	293	31	44	$45,225.00	$45,106.00
CARBON.........	166	374	45	52	$49,217.00	$49,245.00
CARTER.........	29	57	8	15	$10,476.00	$10,476.00
CASCADE........	2,083	5,035	584	462	$551,045.00	$578,820.00
CHOUTEAU.......	103	274	30	27	$33,203.00	$33,260.00
CUSTER.........	340	915	67	72	$107,433.00	$107,433.00
DANIELS........	34	74	6	17	$10,258.00	$10,258.00
DAWSON.........	210	563	37	56	$71,923.00	$71,964.00
DEER LODGE.....	467	1,037	107	106	$137,942.00	$140,090.00
FALLON.........	41	91	12	19	$14,238.00	$14,238.00
FERGUS.........	289	670	75	103	$78,052.00	$78,260.00
FLATHEAD.......	1,614	4,133	429	382	$460,235.00	$461,306.00
GALLATIN.......	876	2,332	155	146	$275,849.00	$285,608.00
GARFIELD.......	16	43	4	5	$6,935.00	$6,936.00
GLACIER........	157	379	23	40	$43,806.00	$45,284.00
GOLDEN VALLEY..	13	34	2	4	$4,902.00	$4,902.00
GRANITE........	75	204	13	23	$23,213.00	$23,213.00
HILL...........	617	1,692	105	76	$210,387.00	$218,266.00
JEFFERSON......	174	426	61	62	$54,674.00	$54,759.00
JUDITH BASIN...	39	82	8	16	$12,073.00	$12,073.00
LAKE...........	676	1,770	165	166	$238,352.00	$238,352.00
LEWIS & CLARK..	1,383	3,437	378	265	$430,844.00	$437,647.00
LIBERTY........	30	51	3	18	$7,357.00	$7,544.00
LINCOLN........	769	1,970	220	189	$248,922.00	$249,124.00
MADISON........	122	282	34	55	$42,222.00	$42,305.00
MCCONE.........	30	80	7	10	$12,569.00	$12,569.00
MEAGHER........	56	123	13	28	$20,206.00	$20,206.00
MINERAL........	206	523	35	46	$74,456.00	$74,545.00
MISSOULA.......	2,401	6,598	559	361	$771,195.00	$773,840.00
MUSSELSHELL....	180	424	49	70	$53,924.00	$54,445.00
PARK...........	465	1,093	150	122	$146,785.00	$148,605.00
PETROLEUM......	10	20	2	5	$3,025.00	$3,025.00
PHILLIPS.......	113	241	38	44	$32,804.00	$32,804.00
PONDERA........	177	420	40	66	$54,374.00	$54,411.00
POWDER RIVER...	28	68	5	11	$10,785.00	$10,785.00
POWELL.........	170	410	47	46	$53,815.00	$54,053.00
PRAIRIE........	29	60	8	16	$10,005.00	$10,005.00
RAVALLI........	840	2,277	193	226	$282,038.00	$282,499.00
RICHLAND.......	267	651	68	73	$89,254.00	$89,254.00
ROOSEVELT......	78	191	17	28	$28,446.00	$28,446.00
ROSEBUD........	71	201	12	10	$23,574.00	$23,574.00

TABLE 16: LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH JUNE 30, 1994

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS........	330	788	95	118	$110,741.00	$110,741.00
SHERIDAN.......	80	172	18	30	$28,270.00	$28,270.00
SILVER BOW.....	1,901	4,368	435	475	$572,746.00	$586,541.00
STILLWATER.....	88	196	29	37	$23,709.00	$23,836.00
SWEET GRASS....	41	72	10	29	$10,449.00	$10,449.00
TETON..........	145	396	46	49	$48,932.00	$48,932.00
TOOLE..........	132	354	50	43	$43,297.00	$43,297.00
TREASURE.......	12	28	5	7	$4,857.00	$4,857.00
VALLEY.........	156	318	42	58	$43,042.00	$43,042.00
WHEATLAND......	76	192	17	24	$20,615.00	$20,813.00
WIBAUX.........	23	55	7	11	$7,539.00	$7,539.00
YELLOWSTONE....	2,277	5,836	608	516	$634,178.00	$638,097.00
STATE TOTAL....	21,628	54,779	5,364	5,201	$6,740,230.51*	$6,791,400.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

8

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